

DEPARTMENT OF TRANSPORTATION

CERTIFIED MINORITY BUSINESS EXPENDITURES BY ORGANIZATIONAL UNIT

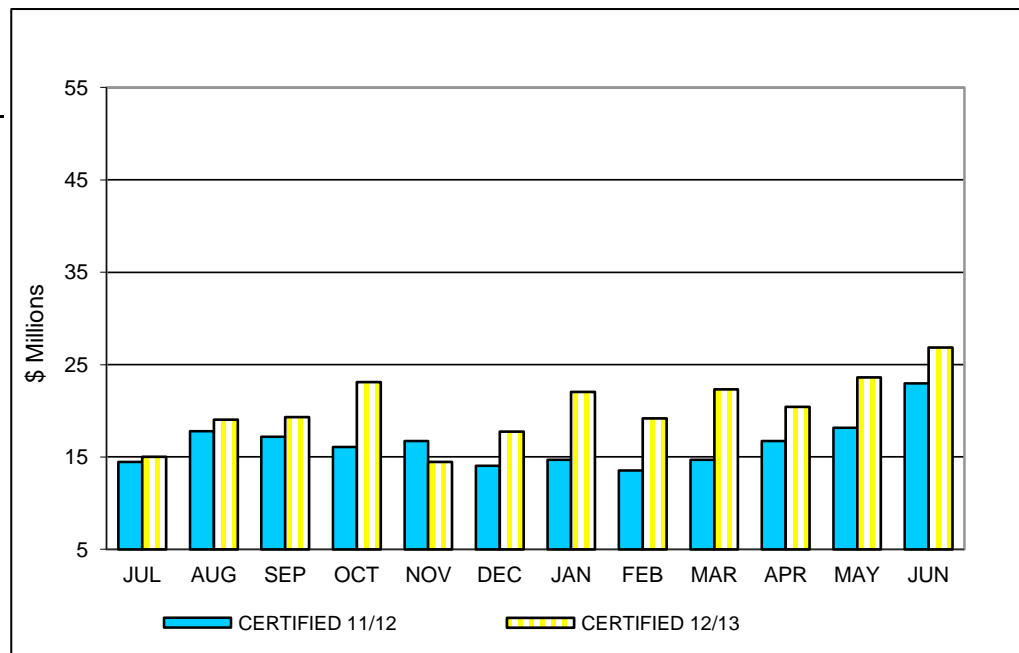
JULY 1, 2012 - JUNE 30, 2013

PERCENT OF YEAR COMPLETE: 100.0%

YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED

| | ORGANIZATION UNIT | | | | | | | | | DEPARTMENT |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| | D 1 | D 2 | D 3 | D 4 | D 5 | D 6 | D 7 | TURNPIKE ENT. | CENTRAL OFFICE | |
| FY 11/12 | 25,394,831 | 11,958,764 | 12,872,760 | 37,344,674 | 18,898,493 | 20,732,708 | 33,987,041 | 32,366,688 | 3,562,686 | 197,118,644 |
| FY 12/13 | 33,635,790 | 15,982,218 | 16,881,766 | 48,095,203 | 27,493,799 | 20,228,590 | 39,910,555 | 35,542,051 | 5,360,243 | 243,130,216 |
| | 132.5% | 133.6% | 131.1% | 128.8% | 145.5% | 97.6% | 117.4% | 109.8% | 150.5% | 123.3% |

| | 11/12 MBE | 12/13 MBE |
|------------|--------------------|--------------------|
| JUL | 14,451,410 | 15,036,631 |
| AUG | 17,789,101 | 19,024,575 |
| SEP | 17,201,875 | 19,298,284 |
| OCT | 16,075,291 | 23,108,509 |
| NOV | 16,743,998 | 14,451,410 |
| DEC | 14,048,188 | 17,743,016 |
| JAN | 14,716,730 | 22,057,172 |
| FEB | 13,542,244 | 19,197,681 |
| MAR | 14,708,039 | 22,317,493 |
| APR | 16,710,259 | 20,443,270 |
| MAY | 18,142,722 | 23,602,707 |
| JUN | 22,988,787 | 26,849,468 |
| | 197,118,644 | 243,130,216 |



DEPARTMENT OF TRANSPORTATION

**MINORITY BUSINESS EXPENDITURES BY INDUSTRY AND ORGANIZATIONAL UNIT
YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED
JULY 1, 2012 - JUNE 30, 2013
Certified & Non Certified(Cumulative)**

| INDUSTRY | | ORGANIZATION UNIT | | | | | | | | | |
|--------------------------------|-----|-------------------|------------|------------|------------|------------|------------|------------|------------------|-------------------|-------------|
| | | D 1 | D 2 | D 3 | D 4 | D 5 | D 6 | D 7 | TURNPIKE ENT. | CENTRAL OFFICE | DEPARTMENT |
| CONSTRUCTION | YTD | 29,470,550 | 14,637,571 | 12,536,303 | 51,463,136 | 26,055,387 | 55,278,436 | 45,330,279 | 43,416,859 | 2,317,351 | 280,505,872 |
| ARCHITECTURAL & ENGINEERING | YTD | 30,692,742 | 12,648,381 | 15,189,256 | 31,919,355 | 24,751,567 | 36,436,624 | 30,647,049 | 17,191,072 | 3,819,839 | 203,295,884 |
| COMMODITIES | YTD | 528,448 | 2,811,657 | 623,405 | 1,376,159 | 418,601 | 1,212,075 | 457,954 | 858,006 | 5,361,047 | 13,647,353 |
| CONTRACTUAL SERVICES | YTD | 297,397 | 255,440 | 35,235 | 299,226 | 1,351,064 | 133,505 | 80,171 | 10,851,936 | 11,929,540 | 25,233,514 |
| FY 12/13 EXPENDITURES | YTD | 60,989,137 | 30,353,048 | 28,384,199 | 85,057,876 | 52,576,619 | 93,060,640 | 76,515,453 | 72,317,874 | 23,427,778 | 522,682,623 |
| FY 11/12 EXPENDITURES | YTD | 55,408,353 | 26,781,259 | 16,869,048 | 84,451,295 | 41,868,730 | 68,834,050 | 63,016,522 | 54,578,002 | 21,211,528 | 433,018,787 |
| % OF PRIOR YR | | 110.1% | 113.3% | 168.3% | 100.7% | 125.6% | 135.2% | 121.4% | 132.5% | 110.4% | 120.7% |

DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES

YEAR-TO-DATE BY MINORITY GROUP

JULY 1, 2012 - JUNE 30, 2013

Cumulative

| INDUSTRY | AFRICAN AMERICAN | | HISPANIC AMERICAN | | AMERICAN WOMAN | | ASIAN AMERICAN | | NATIVE AMERICAN | | SERVICE DISABLED VETERAN | | TOTAL |
|-----------------------------|------------------|----------------------|-------------------|----------------------|------------------|----------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------|-------------|
| | H (certified) | N (Non-certified) | I (certified) | O (Non-certified) | M (certified) | R (Non-certified) | J (certified) | P (Non-certified) | K (certified) | Q (Non-certified) | W (certified) | Y (Non-certified) | |
| CONSTRUCTION | 15,804,506 | 13,767,111 | 20,805,320 | 65,926,604 | 45,734,386 | 75,032,686 | 20,720,890 | 1,906,446 | 3,389,303 | 2,855,737 | 488,970 | 14,073,915 | 280,505,872 |
| ARCHITECTURAL & ENGINEERING | 8,729,406 | 1,639,672 | 46,465,479 | 45,902,563 | 39,947,692 | 12,315,025 | 23,868,941 | 15,998,818 | 0 | 4,090,637 | 75,563 | 4,262,089 | 203,295,884 |
| COMMODITIES | 1,178,232 | 922,229 | 209,561 | 1,974,403 | 1,486,331 | 2,337,532 | 8,276 | 4,119,834 | 268 | 208,747 | 3,812 | 1,198,128 | 13,647,353 |
| CONTRACTUAL SERVICES | 1,437,995 | 6,502,950 | 7,267,435 | 355,794 | 4,392,833 | 2,656,041 | 670,666 | 147,710 | 418,667 | 164,347 | 25,686 | 1,193,391 | 25,233,514 |
| TOTAL | 27,150,139 | 22,831,962 | 74,747,794 | 114,159,363 | 91,561,242 | 92,341,284 | 45,268,772 | 22,172,807 | 3,808,238 | 7,319,468 | 594,031 | 20,727,523 | 522,682,623 |

**FLORIDA DEPARTMENT OF TRANSPORTATION
MINORITY BUSINESS EXPENDITURES
BY ORGANIZATIONAL UNIT/INDUSTRY/GROUP
FY 12/13 JUNE**

| | CERTIFIED MBEs | | | | | | | NON-CERTIFIED MBEs | | | | | | | GRAND TOTAL | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--------------------------|----------------------|-------------|--|----------------------|
| | AFRICAN AMERICAN | HISPANIC AMERICAN | AMERICAN WOMAN | ASIAN AMERICAN | NATIVE AMERICAN | SERVICE DISABLED VETERAN | CERTIFIED | AFRICAN AMERICAN | HISPANIC AMERICAN | AMERICAN WOMAN | ASIAN AMERICAN | NATIVE AMERICAN | SERVICE DISABLED VETERAN | NON-CERTIFIED | | | |
| | H | I | M | J | K | W | | N | O | R | P | Q | Y | | | | |
| CONSTRUCTION | | | | | | | | | | | | | | | | | |
| D1 | \$96,280.23 | \$763,869.84 | \$929,402.65 | \$591,669.89 | | | 2,381,222.61 | \$27,962.86 | | \$10,867.95 | | \$61,250.00 | \$331,630.53 | 431,711.34 | | | 2,812,933.95 |
| D2 | \$215,501.72 | \$151,657.24 | \$383,189.13 | | \$409.50 | \$10,520.00 | 761,277.59 | | \$210,564.78 | \$671,320.91 | | | | 881,885.69 | | | 1,643,163.28 |
| D3 | \$133,006.14 | \$8,448.11 | \$215,958.92 | \$33,789.20 | \$319,311.50 | | 710,513.87 | | \$520,526.86 | \$331,524.66 | | \$147,579.28 | \$50,661.44 | 1,050,292.24 | | | 1,760,806.11 |
| D4 | \$140,241.11 | \$224,614.80 | \$1,877,548.56 | \$306,850.70 | | | 2,549,255.17 | \$20,393.26 | \$331,533.44 | \$117,327.13 | | | \$198,359.85 | 667,613.68 | | | 3,216,868.85 |
| D5 | \$2,772,078.17 | \$190,706.23 | \$450,580.44 | | | | 3,413,364.84 | \$310,100.00 | \$459,454.54 | \$930,134.50 | \$26,330.50 | | \$38,300.00 | 1,764,319.54 | | | 5,177,684.38 |
| D6 | | \$468,686.88 | \$53,821.18 | | | | 522,508.06 | \$18,253.76 | \$2,269,469.88 | \$279,164.75 | | | \$39,442.11 | 2,606,330.50 | | | 3,128,838.56 |
| D7 | \$513,506.09 | \$39,373.75 | \$468,086.99 | \$467,770.67 | | | 1,488,737.50 | \$14,236.74 | \$444,342.51 | \$2,070,728.11 | | | | 2,529,307.36 | | | 4,018,044.86 |
| D8 | \$35,823.40 | \$173,929.93 | (\$24,266.05) | \$464,340.82 | | \$709.94 | 650,538.04 | \$14,414.41 | \$1,332,216.92 | \$1,948,740.31 | \$825.00 | | | 3,296,196.64 | | | 3,946,734.68 |
| D9 | \$22,617.00 | \$60,248.00 | \$60,248.00 | \$1,381.46 | | | 84,246.46 | | \$1,198.40 | \$17,985.28 | | \$224,421.75 | | 243,605.43 | | | 327,851.89 |
| | 3,929,053.86 | 2,021,286.78 | 4,414,569.82 | 1,865,802.74 | 319,721.00 | 11,229.94 | 12,561,664.14 | 405,361.03 | 5,568,108.93 | 6,361,006.72 | 45,140.78 | 208,829.28 | 882,815.68 | 13,471,262.42 | | | 26,032,926.56 |
| ARCH & ENG | | | | | | | | | | | | | | | | | |
| D1 | \$1,281.22 | \$1,098,168.53 | \$689,534.80 | \$670,496.94 | | | 2,459,481.49 | | \$207,145.43 | \$321,203.77 | \$130,924.86 | \$11,259.62 | \$32,657.66 | 703,191.34 | | | 3,162,672.83 |
| D2 | \$154,109.47 | \$561,523.53 | \$260,440.61 | \$97,427.63 | | | 1,073,501.24 | | \$105,271.64 | | | \$55,783.24 | \$12,621.82 | 173,676.70 | | | 1,247,177.94 |
| D3 | \$108,133.39 | \$38,929.02 | \$260,391.25 | \$430,518.58 | | | 837,972.24 | | \$445,778.75 | \$26,046.92 | | \$13,339.84 | \$51,411.28 | 536,576.79 | | | 1,374,549.03 |
| D4 | \$27,637.89 | \$778,807.85 | \$219,306.76 | \$88,080.93 | | | 1,113,833.43 | | \$567,024.60 | \$47,629.57 | \$561,393.82 | \$21,361.10 | \$350,733.11 | 1,548,142.20 | | | 2,661,975.63 |
| D5 | \$290,373.62 | \$222,491.28 | \$330,477.55 | \$992,401.15 | | | 1,835,743.60 | | \$251,369.88 | \$159,155.16 | \$273,044.05 | \$326,460.02 | \$2,115.00 | 1,012,144.11 | | | 2,847,887.71 |
| D6 | \$261,365.89 | \$659,222.40 | \$79,050.76 | \$51,696.09 | | | 1,051,335.14 | | \$1,871,545.13 | | \$81,296.13 | | \$284,933.91 | 2,237,775.17 | | | 3,289,110.31 |
| D7 | \$6,203.41 | \$540,743.47 | \$926,217.85 | \$976,127.54 | | | 2,449,292.27 | | \$25,101.26 | \$366,313.62 | \$86,141.34 | \$15,623.47 | \$235,153.06 | 728,332.75 | | | 3,177,625.02 |
| D8 | | \$166,501.98 | \$320,473.57 | \$113,251.52 | | | 600,227.07 | | \$242,256.86 | | \$79,019.24 | \$23,545.95 | | 344,822.05 | | | 945,049.12 |
| D9 | | \$276,716.00 | \$290,130.38 | \$66,946.92 | | | 633,793.30 | | | | | | \$82,877.92 | 82,877.92 | | | 716,671.22 |
| | 849,104.89 | 4,343,104.06 | 3,376,023.53 | 3,486,947.30 | - | - | 12,055,179.78 | - | 3,715,493.55 | 920,349.04 | 1,211,819.44 | 467,373.24 | 1,052,503.76 | 7,367,539.03 | | | 19,422,718.81 |
| COMMODITIES | | | | | | | | | | | | | | | | | |
| D1 | | -\$386.22 | \$16,248.10 | | | | 15,861.88 | \$27,416.31 | \$265.25 | \$7,347.62 | \$122,960.67 | \$102.15 | \$4,977.08 | 163,069.08 | | | 178,930.96 |
| D2 | \$129,004.12 | \$407.00 | \$83,501.68 | | | | 212,912.80 | \$321.11 | \$83,350.70 | \$9,052.95 | \$139,048.48 | \$36,725.52 | \$44,895.47 | 313,394.23 | | | 526,307.03 |
| D3 | \$21,963.80 | \$4,000.00 | \$1,577.83 | | | | 27,541.63 | \$2,286.22 | \$60.06 | \$2,627.55 | \$93,774.00 | \$635.45 | \$2,748.29 | 102,131.57 | | | 129,673.20 |
| D4 | \$66,677.00 | \$56,010.85 | \$9,933.65 | \$4,920.00 | | | 137,541.50 | \$589.94 | \$83,461.22 | \$4,788.91 | \$139,151.00 | | \$2,127.83 | 230,118.90 | | | 367,660.40 |
| D5 | | \$16,497.20 | \$6,189.76 | | | | 22,686.96 | \$3,476.06 | \$127.50 | \$12,031.73 | \$135,525.54 | \$1,699.10 | \$891.72 | 153,751.65 | | | 176,438.61 |
| D6 | \$15,129.00 | \$10,611.24 | \$2,054.06 | | | | 27,794.30 | \$644.94 | \$144,033.89 | \$1,350.00 | \$81,870.00 | \$1,253.34 | \$1,344.52 | 230,496.69 | | | 258,290.99 |
| D7 | | \$12,123.30 | \$2,524.37 | | | | 14,647.67 | \$3,877.52 | \$100.00 | \$12,213.07 | \$107,191.00 | | \$2,569.49 | 125,951.08 | | | 140,598.75 |
| D8 | \$2,524.46 | \$221.00 | \$32,807.86 | | | \$304.98 | 35,858.30 | | \$541.83 | \$819.00 | \$335,722.94 | \$920.57 | \$2,646.81 | 340,651.15 | | | 376,509.45 |
| D9 | | \$15,920.80 | \$30,513.20 | | | \$174.67 | 46,608.67 | \$67,036.90 | \$642.69 | \$121,416.50 | \$282,831.22 | | \$13,525.77 | 485,453.08 | | | 532,061.75 |
| | 235,298.38 | 115,405.17 | 185,350.51 | 4,920.00 | - | 479.65 | 541,453.71 | 105,649.00 | 312,583.14 | 171,647.33 | 1,438,074.85 | 41,336.13 | 75,726.98 | 2,145,017.43 | | | 2,686,471.14 |
| CONTRACTUAL SERVICES | | | | | | | | | | | | | | | | | |
| D1 | | \$10,066.50 | \$1,619.72 | | | | 11,686.22 | \$19,683.62 | \$2,257.15 | \$17,923.31 | \$217.91 | \$3,117.58 | \$1,996.95 | 45,196.52 | | | 56,882.74 |
| D2 | \$200.00 | | \$1,090.33 | \$8,787.84 | | | 10,078.17 | \$930.00 | \$46.10 | \$146.02 | \$610.07 | \$150.43 | | 1,882.62 | | | 11,960.79 |
| D3 | | | \$54.63 | | | | 54.63 | | \$177.22 | | \$116.95 | \$815.41 | | 1,109.58 | | | 1,164.21 |
| D4 | | \$3,148.50 | \$3,950.00 | | | | 7,098.50 | | \$4,674.10 | \$15,433.97 | | \$3,251.39 | \$460.00 | 23,819.46 | | | 30,917.96 |
| D5 | \$3,095.00 | \$11,855.15 | \$9,795.98 | | | | 24,746.13 | \$6.55 | \$1,916.00 | \$34,218.55 | \$125.99 | \$75.20 | | 36,342.29 | | | 61,088.42 |
| D6 | | \$9,115.00 | \$169.27 | | | | 9,284.27 | | \$1,251.91 | \$210.74 | | | \$3,198.87 | 4,661.52 | | | 13,945.79 |
| D7 | | \$110.00 | \$3,600.85 | | | \$3,979.75 | 7,690.60 | \$25.00 | | \$29.09 | | | | 54.09 | | | 7,744.69 |
| D8 | \$750.00 | \$1,031,461.12 | \$323,608.79 | | | | 1,355,819.91 | \$1,425.00 | \$1,123.00 | \$4,888.17 | | \$250.00 | \$3.89 | 7,690.06 | | | 1,363,509.97 |
| D9 | \$36,841.62 | \$37,720.00 | \$99,624.48 | \$12,150.00 | \$69,188.64 | \$9,186.75 | 264,711.49 | \$518,248.40 | \$6,581.82 | \$399,899.47 | \$409.46 | | \$21,608.08 | 946,747.23 | | | 1,211,458.72 |
| | 40,886.62 | 1,103,476.27 | 443,514.05 | 20,937.84 | 69,188.64 | 13,166.50 | 1,691,169.92 | 540,318.57 | 18,027.30 | 472,749.32 | 1,480.38 | 7,660.01 | 27,267.79 | 1,067,503.37 | | | 2,758,673.29 |
| TOTAL | 5,054,343.75 | 7,583,272.28 | 8,419,457.91 | 5,378,607.88 | 388,909.64 | 24,876.09 | 26,849,467.55 | 1,051,328.60 | 9,614,212.92 | 7,925,752.41 | 2,696,515.45 | 725,198.66 | 2,038,314.21 | 24,051,322.25 | | | 50,900,789.80 |

FLORIDA DEPARTMENT OF TRANSPORTATION
 MINORITY BUSINESS EXPENDITURES
 BY ORGANIZATIONAL UNIT/INDUSTRY/GROUP
 FY 12/13 YTD THROUGH JUNE
 Cumulative

| | CERTIFIED MBEs | | | | | | | NON-CERTIFIED MBEs | | | | | | | GRAND TOTAL | |
|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|--------------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|---------------------|--------------------------|-----------------------|-------------|-----------------------|
| | AFRICAN AMERICAN | HISPANIC AMERICAN | AMERICAN WOMAN | ASIAN AMERICAN | NATIVE AMERICAN | SERVICE DISABLED VETERAN | CERTIFIED | AFRICAN AMERICAN | HISPANIC AMERICAN | AMERICAN WOMAN | ASIAN AMERICAN | NATIVE AMERICAN | SERVICE DISABLED VETERAN | NON-CERTIFIED | | |
| | H | I | M | J | K | W | | N | O | R | P | Q | Y | | | |
| CONSTRUCTION | | | | | | | | | | | | | | | | |
| D1 | 285,418.01 | 3,388,694.74 | 3,216,573.56 | 4,957,005.26 | - | 165,486.87 | 12,013,178.44 | 3,535,208.45 | 244,662.02 | 2,415,879.09 | 13,478.00 | 63,830.00 | 11,184,314.05 | 17,457,371.61 | | 29,470,550.05 |
| D2 | 1,191,937.68 | 1,022,750.25 | 2,988,699.15 | - | 11,323.49 | 289,993.12 | 5,504,703.69 | 382,736.10 | 1,670,963.99 | 6,314,081.73 | 1,005.40 | 96,779.90 | 667,300.02 | 9,132,867.14 | | 14,637,570.83 |
| D3 | 1,575,546.87 | 1,324,775.97 | 1,791,713.90 | 450,144.38 | 3,377,979.70 | 7,139.50 | 8,527,300.32 | 66,904.43 | 1,319,797.21 | 1,868,113.54 | - | 346,692.18 | 407,494.88 | 4,009,002.24 | | 12,536,302.56 |
| D4 | 1,524,542.40 | 4,134,565.17 | 22,483,964.87 | 5,269,531.48 | - | - | 33,412,603.92 | 6,503,049.33 | 8,850,477.11 | 782,413.00 | 63,535.00 | 1,652,697.71 | 198,359.85 | 18,050,532.00 | | 51,463,135.92 |
| D5 | 4,626,023.41 | 1,776,143.35 | 4,062,467.48 | 6,760.76 | - | - | 10,471,395.00 | 363,243.88 | 5,086,934.43 | 9,868,745.33 | 168,840.40 | 12,928.22 | 83,300.00 | 15,583,992.26 | | 26,055,387.26 |
| D6 | 19,913.00 | 5,397,082.68 | 1,475,541.60 | 13,453.13 | - | - | 6,905,990.41 | 1,669,282.15 | 43,142,792.08 | 3,318,453.72 | 12,070.83 | - | 229,847.08 | 48,372,445.86 | | 55,278,436.27 |
| D7 | 5,889,152.74 | 1,300,590.80 | 4,488,657.82 | 4,500,233.48 | - | 24,844.22 | 16,203,479.06 | 322,149.22 | 646,025.49 | 27,965,030.11 | 187,433.80 | 6,160.96 | - | 29,126,799.58 | | 45,330,278.64 |
| D8 | 535,708.84 | 2,456,281.75 | 5,058,246.04 | 5,499,801.28 | - | 1,505.81 | 13,551,543.72 | 919,072.33 | 4,953,588.71 | 22,002,028.03 | 1,313,788.55 | 674,448.06 | 2,390.00 | 29,865,315.68 | | 43,416,859.40 |
| D9 | 156,263.41 | 4,434.87 | 168,521.10 | 23,960.08 | - | - | 353,179.46 | 5,465.30 | 11,363.00 | 497,941.32 | 146,293.62 | 2,199.96 | 1,300,908.65 | 1,964,171.85 | | 2,317,351.31 |
| | 15,804,506.36 | 20,805,319.58 | 45,734,385.52 | 20,720,889.85 | 3,389,303.19 | 488,969.52 | 106,943,374.02 | 13,767,111.19 | 65,926,604.04 | 75,032,685.87 | 1,906,445.60 | 2,855,736.99 | 14,073,914.53 | 173,562,498.22 | | 280,505,872.24 |
| ARCH & ENG | | | | | | | | | | | | | | | | |
| D1 | 31,959.36 | 8,897,869.58 | 8,051,959.85 | 4,360,706.55 | - | 73,644.88 | 21,416,140.22 | - | 4,153,592.17 | 3,996,161.17 | 997,502.29 | 96,688.41 | 32,657.66 | 9,276,601.70 | | 30,692,741.92 |
| D2 | 1,966,279.82 | 3,137,625.64 | 3,009,577.90 | 952,823.01 | - | - | 9,066,306.37 | - | 661,333.91 | 670,649.02 | 596,789.56 | 1,338,760.17 | 314,541.50 | 3,582,074.16 | | 12,648,380.53 |
| D3 | 1,078,554.95 | 461,675.03 | 4,109,536.15 | 2,257,470.43 | - | - | 7,907,236.56 | 62,517.87 | 5,788,922.00 | 661,251.77 | 95,887.76 | 16,916.91 | 656,522.99 | 7,282,019.30 | | 15,189,255.86 |
| D4 | 1,266,858.00 | 9,132,055.77 | 2,919,194.24 | 987,981.64 | - | - | 14,306,089.65 | 476,312.10 | 7,014,572.73 | 1,313,426.45 | 7,111,473.86 | 379,486.08 | 1,317,993.89 | 17,613,265.11 | | 31,919,354.76 |
| D5 | 1,336,618.67 | 3,452,266.63 | 4,494,240.67 | 6,428,759.86 | - | 1,016.90 | 15,712,902.73 | - | 2,982,933.97 | 1,770,093.99 | 2,815,292.81 | 1,029,074.18 | 441,269.36 | 9,038,664.31 | | 24,751,567.04 |
| D6 | 1,507,207.41 | 9,972,590.21 | 1,137,205.26 | 415,499.48 | - | - | 13,032,502.36 | 1,100,841.86 | 20,016,879.94 | 46,379.00 | 1,165,438.14 | - | 1,074,582.80 | 23,404,121.74 | | 36,436,624.10 |
| D7 | 476,231.47 | 6,856,546.25 | 9,508,185.02 | 6,708,726.92 | - | 901.33 | 23,550,590.99 | - | 1,043,383.48 | 3,750,322.26 | 1,189,388.78 | 771,719.94 | 341,643.15 | 7,096,457.61 | | 30,647,048.60 |
| D8 | 1,051,296.64 | 3,970,784.55 | 5,436,161.44 | 895,819.51 | - | - | 11,354,062.14 | - | 3,286,207.10 | 65,766.84 | 2,027,044.49 | 457,991.20 | - | 5,837,009.63 | | 17,191,071.77 |
| D9 | 14,400.00 | 584,065.43 | 1,281,631.59 | 861,153.10 | - | - | 2,741,250.12 | - | 954,737.25 | 40,974.02 | - | - | 82,877.92 | 1,078,589.19 | | 3,819,839.31 |
| | 8,729,406.32 | 46,465,479.09 | 39,947,692.12 | 23,868,940.50 | - | 75,563.11 | 119,087,081.14 | 1,639,671.83 | 45,902,562.55 | 12,315,024.52 | 15,998,817.69 | 4,090,636.89 | 4,262,089.27 | 84,208,802.75 | | 203,295,883.89 |
| COMMODITIES | | | | | | | | | | | | | | | | |
| D1 | 65,565.60 | 734.14 | 62,710.37 | - | - | 26.97 | 129,037.08 | 91,986.71 | 40,055.53 | 60,454.65 | 132,651.32 | 9,495.91 | 64,766.91 | 399,411.03 | | 528,448.11 |
| D2 | 277,578.00 | 13,639.93 | 1,012,819.29 | - | - | 16.99 | 1,304,054.21 | 17,091.41 | 106,913.52 | 382,561.99 | 154,464.54 | 96,153.65 | 750,418.14 | 1,507,603.25 | | 2,811,657.46 |
| D3 | 386,693.10 | 11,850.00 | 24,276.68 | - | - | 342.94 | 423,162.72 | 18,835.16 | 1,698.07 | 50,280.95 | 100,029.30 | 7,168.70 | 22,230.53 | 200,242.71 | | 623,405.43 |
| D4 | 182,982.42 | 57,518.81 | 35,014.18 | 4,920.00 | - | 32.96 | 280,468.37 | 3,035.23 | 784,641.59 | 103,741.08 | 190,153.37 | 4,271.66 | 9,847.74 | 1,095,690.67 | | 1,376,159.04 |
| D5 | 23,179.00 | 17,779.81 | 43,100.96 | 330.00 | - | - | 84,389.77 | 26,578.10 | 3,062.62 | 112,116.79 | 146,410.32 | 41,033.07 | 5,009.96 | 334,210.86 | | 418,600.63 |
| D6 | 173,611.83 | 55,524.89 | 17,166.91 | - | - | 693.14 | 246,996.77 | 3,081.88 | 684,221.03 | 142,978.25 | 86,329.86 | 15,323.06 | 33,143.88 | 965,077.96 | | 1,212,074.73 |
| D7 | 13,865.68 | 31,850.57 | 56,178.86 | 3,016.00 | - | (1.89) | 104,909.22 | 61,003.95 | 1,895.00 | 105,939.69 | 115,914.13 | 10,403.00 | 57,889.46 | 353,045.23 | | 457,954.45 |
| D8 | 10,255.35 | 1,359.65 | 68,432.07 | - | - | 1,070.74 | 81,117.81 | 137.04 | 315,036.82 | 81,364.49 | 353,220.60 | 19,400.99 | 7,728.31 | 776,888.25 | | 858,006.06 |
| D9 | 44,500.60 | 19,303.31 | 166,631.87 | 10.00 | 268.32 | 1,630.40 | 232,344.50 | 700,479.44 | 36,878.53 | 1,298,094.40 | 2,840,660.07 | 5,497.23 | 247,092.90 | 5,128,702.57 | | 5,361,047.07 |
| | 1,178,231.58 | 209,561.11 | 1,486,331.19 | 8,276.00 | 268.32 | 3,812.25 | 2,886,480.45 | 922,228.92 | 1,974,402.71 | 2,337,532.29 | 4,119,833.51 | 208,747.27 | 1,198,127.83 | 10,760,872.53 | | 13,647,352.98 |
| CONTRACTUAL SERVICES | | | | | | | | | | | | | | | | |
| D1 | 7,083.00 | 16,794.86 | 46,258.06 | - | - | 7,298.51 | 77,434.43 | 73,791.10 | 6,583.11 | 68,547.19 | 932.39 | 54,128.74 | 15,979.94 | 219,962.47 | | 297,396.90 |
| D2 | 1,370.00 | 1,650.00 | 40,202.30 | 63,923.20 | - | 8.66 | 107,154.16 | 87,268.13 | 2,736.05 | 2,280.62 | 1,868.78 | 53,902.96 | 228.89 | 148,285.43 | | 255,439.59 |
| D3 | 10,087.00 | - | 434.01 | - | 13,537.86 | 7.50 | 24,066.37 | 220.63 | 1,880.58 | 1,628.72 | 615.31 | 6,803.35 | 19.95 | 11,168.54 | | 35,234.91 |
| D4 | 2,342.83 | 3,731.83 | 89,361.26 | - | - | 605.29 | 96,041.21 | 22,820.15 | 81,088.11 | 56,833.05 | 5,095.80 | 35,979.21 | 1,368.30 | 203,184.62 | | 299,225.83 |
| D5 | 972,724.52 | 141,993.22 | 54,366.47 | 56,027.71 | - | - | 1,225,111.92 | 39,744.94 | 21,749.01 | 57,360.20 | 418.90 | 1,333.87 | 5,345.00 | 125,951.92 | | 1,351,063.84 |
| D6 | 2,300.00 | 39,556.12 | 1,234.96 | - | - | 9.12 | 43,100.20 | 1,155.00 | 43,756.17 | 35,777.85 | 6,516.88 | - | 3,198.87 | 90,404.77 | | 133,504.97 |
| D7 | - | 823.41 | 42,268.95 | 55.00 | - | 8,428.43 | 51,575.79 | 1,953.50 | 11,530.00 | 11,933.76 | 1,407.53 | 1,770.75 | - | 28,595.54 | | 80,171.33 |
| D8 | 14,372.37 | 6,856,349.05 | 3,231,318.75 | 453,267.94 | - | 19.29 | 10,555,327.40 | 118,371.79 | 51,021.86 | 119,187.99 | 1,094.24 | 6,612.35 | 320.77 | 296,609.00 | | 10,851,936.40 |
| D9 | 427,714.86 | 206,536.13 | 887,388.07 | 97,392.00 | 405,129.08 | 9,309.02 | 2,033,469.16 | 6,157,624.74 | 135,448.92 | 2,302,491.60 | 129,760.41 | 3,815.53 | 1,166,929.70 | 9,896,070.90 | | 11,929,540.06 |
| | 1,437,994.58 | 7,267,434.62 | 4,392,832.83 | 670,665.85 | 418,666.94 | 25,685.82 | 14,213,280.64 | 6,502,949.98 | 355,793.81 | 2,656,040.98 | 147,710.24 | 164,346.76 | 1,193,391.42 | 11,020,233.19 | | 25,233,513.83 |
| TOTAL | 27,150,138.84 | 74,747,794.40 | 91,561,241.66 | 45,268,772.20 | 3,808,238.45 | 594,030.70 | 243,130,216.25 | 22,831,961.92 | 114,159,363.11 | 92,341,283.66 | 22,172,807.04 | 7,319,467.91 | 20,727,523.05 | 279,552,406.69 | | 522,682,622.94 |