

State Energy Management Plan **Annual Summary Report** **Fiscal Year 2015-16**



FLORIDA DEPARTMENT OF MANAGEMENT SERVICES

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Executive Summary

The State Energy Management Plan (SEMP) was developed by the Department of Management Services (DMS) to provide a comprehensive system to manage and reduce non-renewable energy consumption and costs in state-owned and metered state-leased facilities. The State Energy Management Plan applies to each executive-branch department or agency of the State of Florida.

The State Energy Management Plan applies to all state-owned and private-lease facilities for which the agency is contractually obligated to pay for utility consumption based on the utility provider's monthly statement or the facility's sub-meter. The purpose of this report is to summarize energy data submissions provided by each agency for fiscal year 2015-16.

For fiscal year 2015-16, 21 agencies reported energy data for a total of 45.8 million gross square feet of space. The total energy consumption reported for this period translates to a total annual cost of \$111.4 million.

This report contains facility-specific energy consumption and cost data for each state agency, including performance metrics and benchmark comparisons.

The state has acquired facility-specific energy consumption and cost data that can, and should, be used to prioritize energy conservation efforts and capital improvements. This report will assist DMS and other stakeholders in the process of evaluating the energy conservation programs of each agency.

All numbers are subject to slight differences as a result of rounding.

Overview

This report summarizes the SEMP submissions provided by each agency for fiscal year 2015-16. The metrics provided are the total agency-reported gross square footage, annual energy consumption (AEC), energy performance index (EPI), annual utility cost and cost utilization index (CUI).

The State of Florida is comprised of 21 state agencies that own facilities, encompassing approximately 45.8 million gross square feet of space. The combined AEC is approximately 3.4 billion kBTU (thousand British thermal units), at a combined annual cost of approximately \$111.4 million. Table 1 provides a summary of the state's energy performance metrics for each year of SEMP submissions.

Table 1: State of Florida – Energy Performance Metrics

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AEC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost (AUC) [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	43,892,215	4,158,354,005	94.7	\$111,753,766.62	\$2.55
FY2012-13	46,869,556	4,180,908,545	89.2	\$110,371,992.88	\$2.35
FY2013-14	48,658,296	3,570,724,059	73.4	\$117,092,115.53	\$2.41
FY2014-15	47,947,983	3,853,514,020	80.4	\$113,594,247.22	\$2.37
FY2015-16	45,820,611	3,407,807,671	74.4	\$111,371,328.88	\$2.43

It should be noted that data variations over the consecutive years can be attributed to more accurate data reporting and statutory requirements to exclude facilities under 5,000 square feet. Additionally, agency portfolios have changed as properties are acquired and/or released.

Figures 1-4 provide five-year comparisons for the state. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

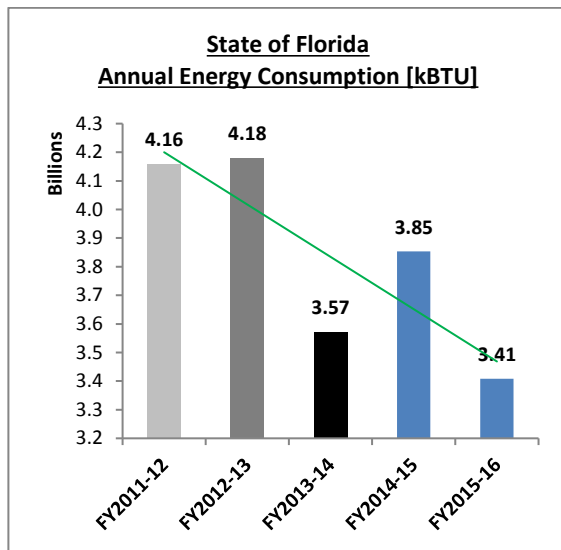


Figure 1: State of Florida
Annual Energy Consumption (AEC)
5-Year Comparison

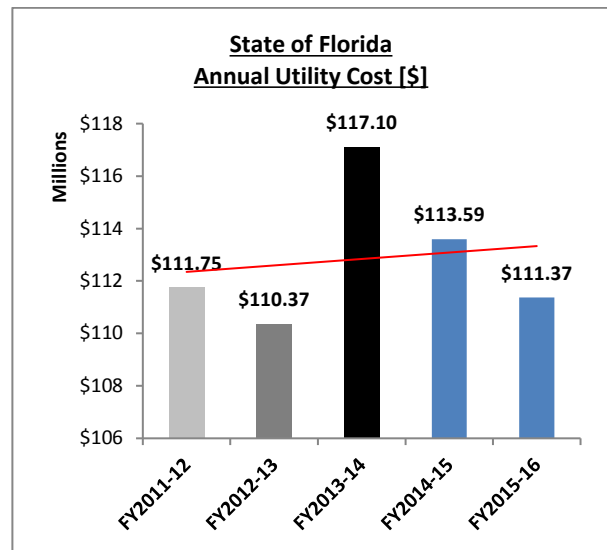


Figure 2: State of Florida
Annual Utility Cost (AUC)
5-Year Comparison

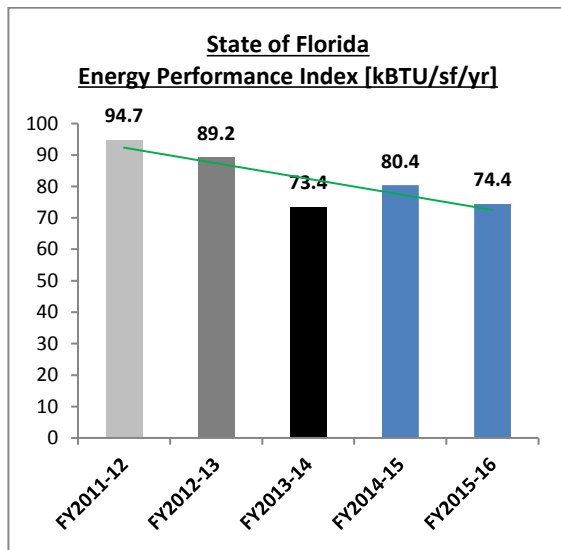


Figure 3: State of Florida
Energy Performance Index (EPI)
5-Year Comparison

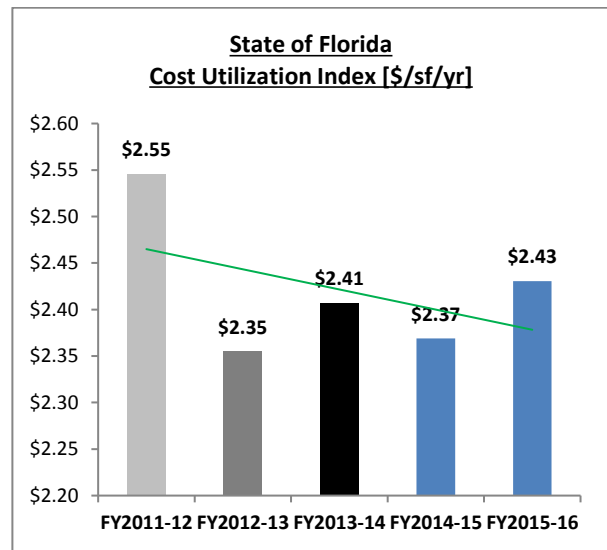


Figure 4: State of Florida
Cost Utilization Index (CUI)
5-Year Comparison

Figures 5-8 provide five-year comparisons for the state by agency. Red bars indicate agencies above the state's calculated EPI and CUI and should be investigated further to determine opportunities for reducing consumption and costs.

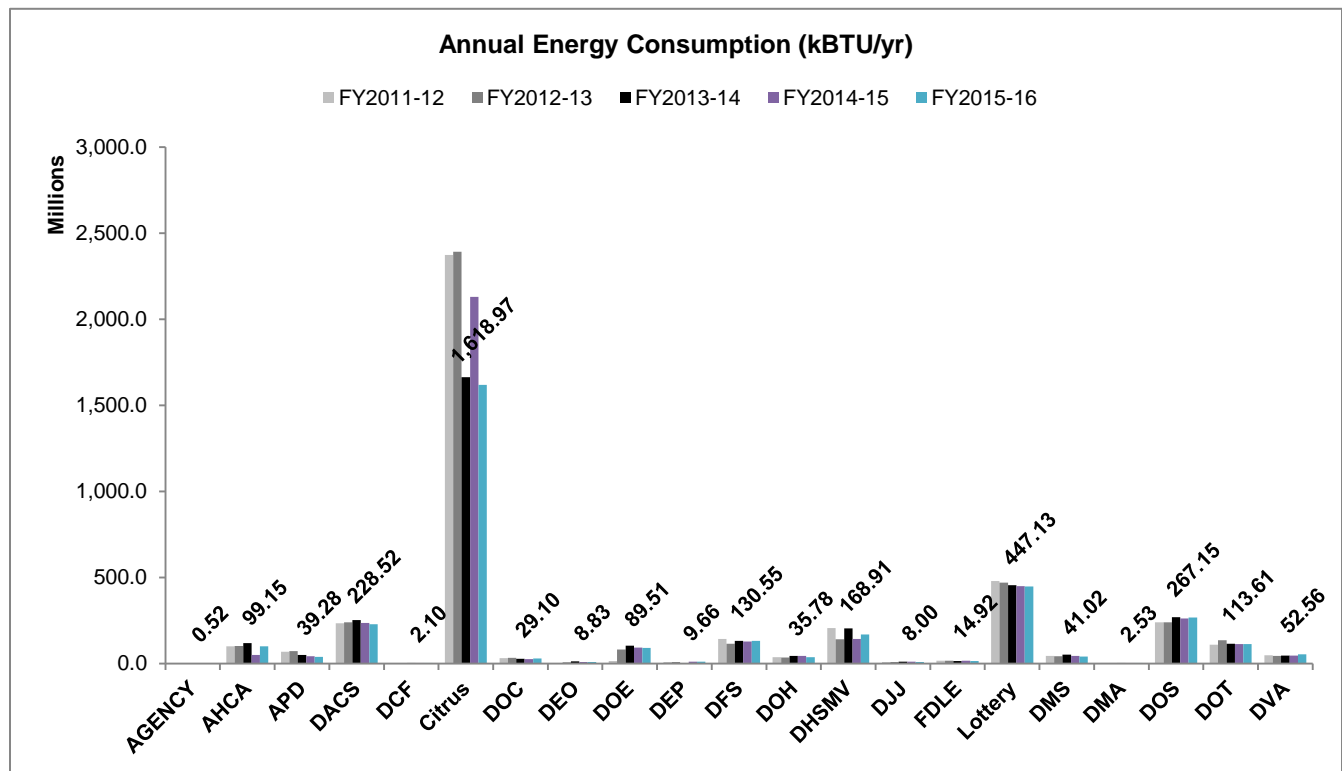


Figure 5: AEC, By Agency, 5-Year Comparison
Total AEC: = 3,407,807,671 kBTU

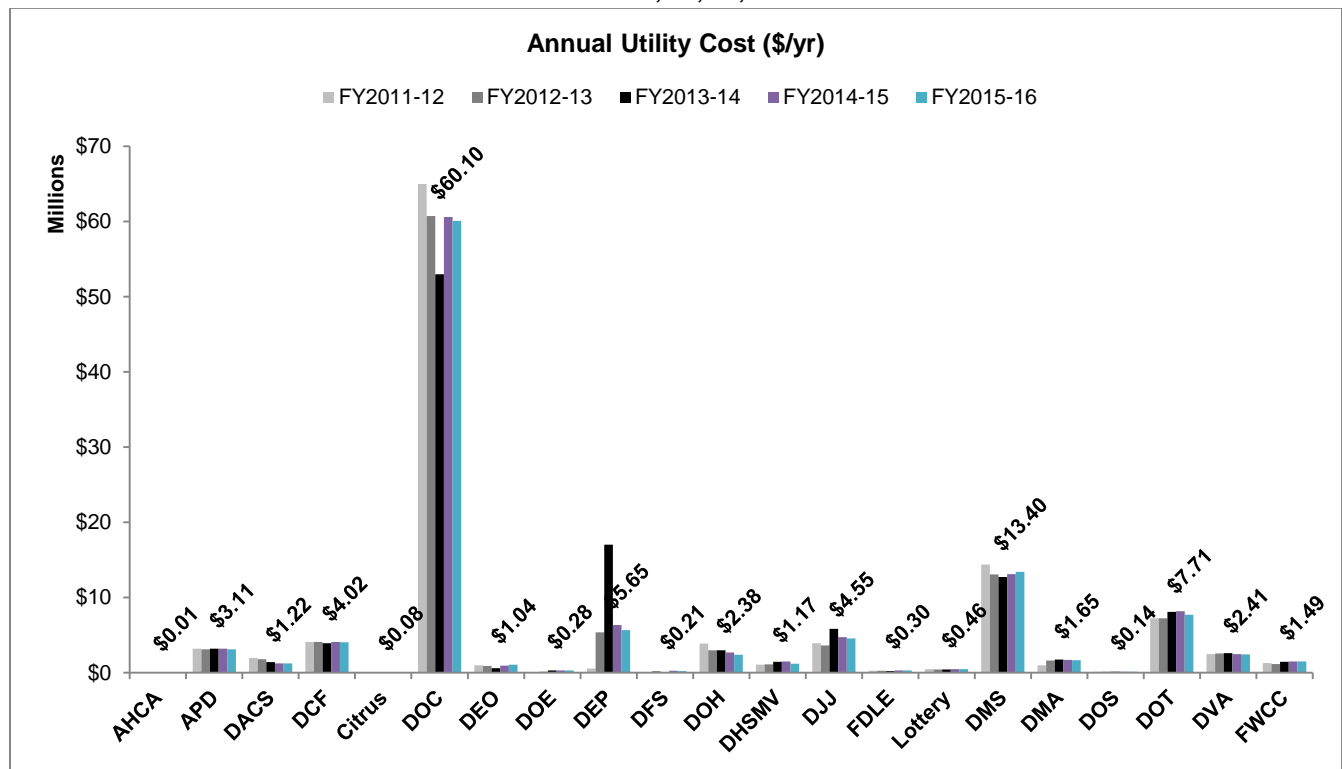


Figure 6: AUC, By Agency, 5-Year Comparison
State of Florida AUC = \$111,371,328.88

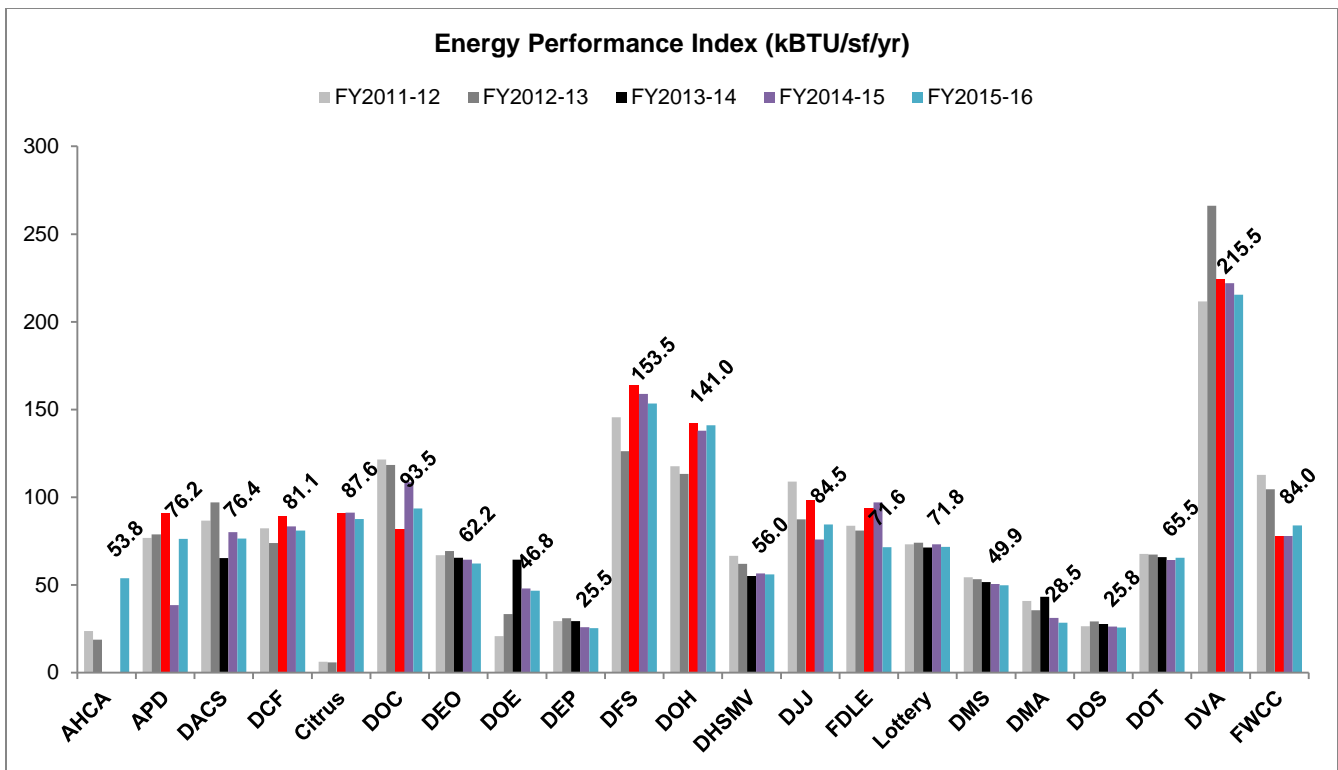


Figure 7: EPI, By Agency, 5-Year Comparison
State of Florida EPI = 74.4

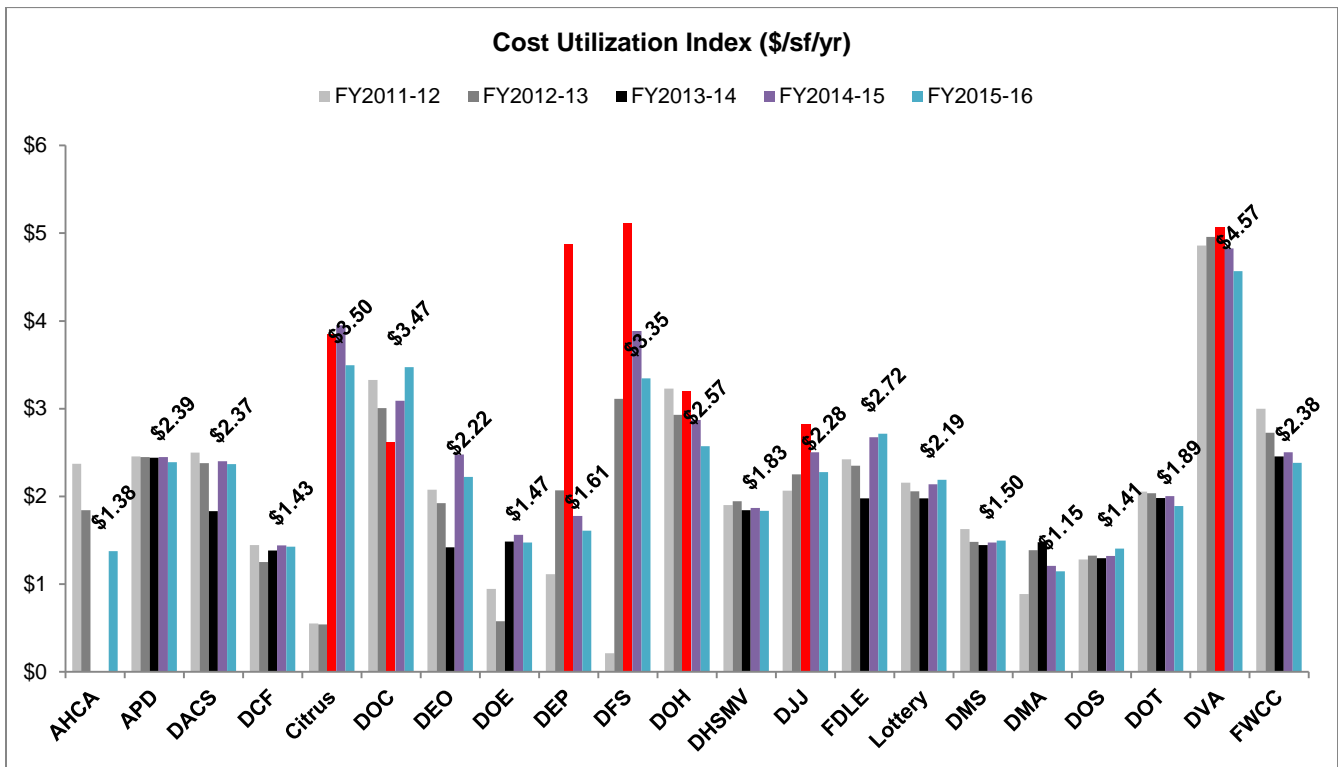


Figure 8: CUI, By Agency, 5-Year Comparison
State of Florida CUI = \$2.43

Performance Indices & Benchmarking

This report compares each agency's energy performance to the United States Department of Energy's 2012 Commercial Building Energy Consumption Survey (CBECS), which is the latest CBECS data available and serves as the foundation of the federal Energy Star Program. The performance metrics utilized in this analysis are the EPI and the CUI. The energy performance index, measured in kBtu per square foot per year (kBtu/sf/yr), is the ratio of total energy consumed to the total square footage over the course of one full year. The cost utilization index, measured in dollars per square foot per year (\$/sf/yr), is the ratio of total energy cost to the total square footage over the course of one full year.

For comparison of individual agency properties to national benchmarks, Table 2 provides EPIs and CUIs based on region, square footage and principal facility activity (occupancy type). Because of the facility-specific energy data collected in the SEMP, the state will be able to benchmark individual facilities to national statistics, such as those provided in Table 2.

Table 2: CBECS Building Classification EPIs & CUIs

Classification	Energy Performance Index (EPI) [kBtu/sf/yr]	Cost Utilization Index (CUI) [\$/sf/yr]
<i>Census Region & Division:</i>		
South Atlantic	75.5	\$1.74
<i>Gross Square Footage:</i>		
1,001-5,000	89.9	\$2.03
5,001-10,000	72.6	\$1.60
10,001-25,000	62.1	\$1.41
25,001-50,000	69.1	\$1.45
50,001-100,000	76.7	\$1.62
100,001-200,000	83.4	\$1.76
200,001-500,000	95.7	\$1.95
Over 500,000	108.4	\$2.26
<i>Principal Building Activity:</i>		
Education	68.8	\$1.37
Food Sales	209.3	\$4.93
Food Service	282.6	\$5.47
Health Care	172.8	\$3.15
Inpatient	231.3	\$3.95
Outpatient	94.9	\$2.08
Lodging	96.8	\$1.89
Mercantile	89.0	\$2.00
Retail (Other Than Mall)	66.9	\$1.65
Enclosed and strip malls	109.3	\$2.33
Office	77.8	\$1.93
Public Assembly	86.3	\$1.84
Public Order & Safety	92.4	\$1.92
Religious Worship	38.0	\$0.73
Service	58.7	\$1.21
Warehouses & Storage	32.8	\$0.74
Other	142.9	\$2.98
Vacant	12.6	\$0.30

Source: U.S. Department of Energy, Commercial Building Energy Consumption Survey (2012)

The state's overall EPI is 74.4 (kBtu/sf/yr). Figure 9 illustrates the EPI for each of the agencies, compared to the state's overall EPI, as well as the Office EPI of 77.8 and the Inpatient EPI of 231.3 according to the CBECS. The state's overall CUI is \$2.43 (\$/sf/yr). Figure 10 illustrates the CUI for each of the 21 agencies, compared to the state's overall CUI, as well as the Office CUI of \$1.93 and the Inpatient CUI of \$3.95 according to the CBECS.

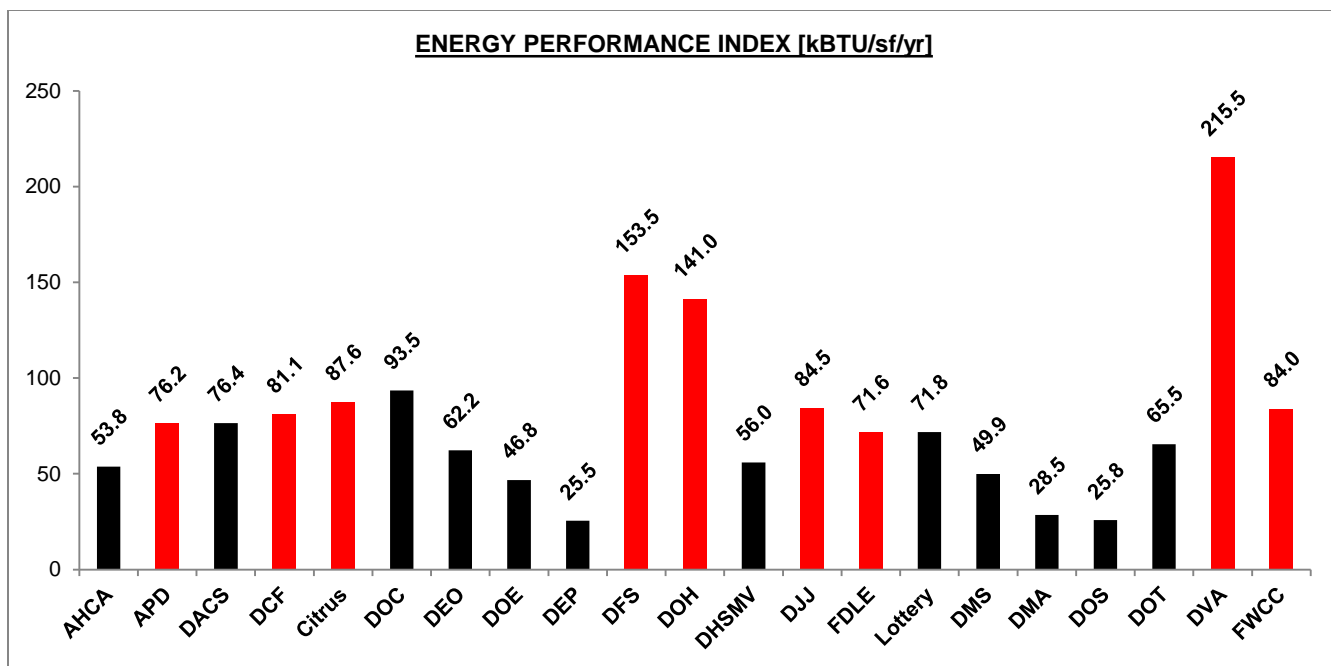


Figure 9: FY2014-15 Energy Performance Index (EPI) By Agency, FY 2015-16
 State of Florida EPI = 74.4; CBECS Office EPI = 77.8; CBECS Inpatient EPI = 231.3

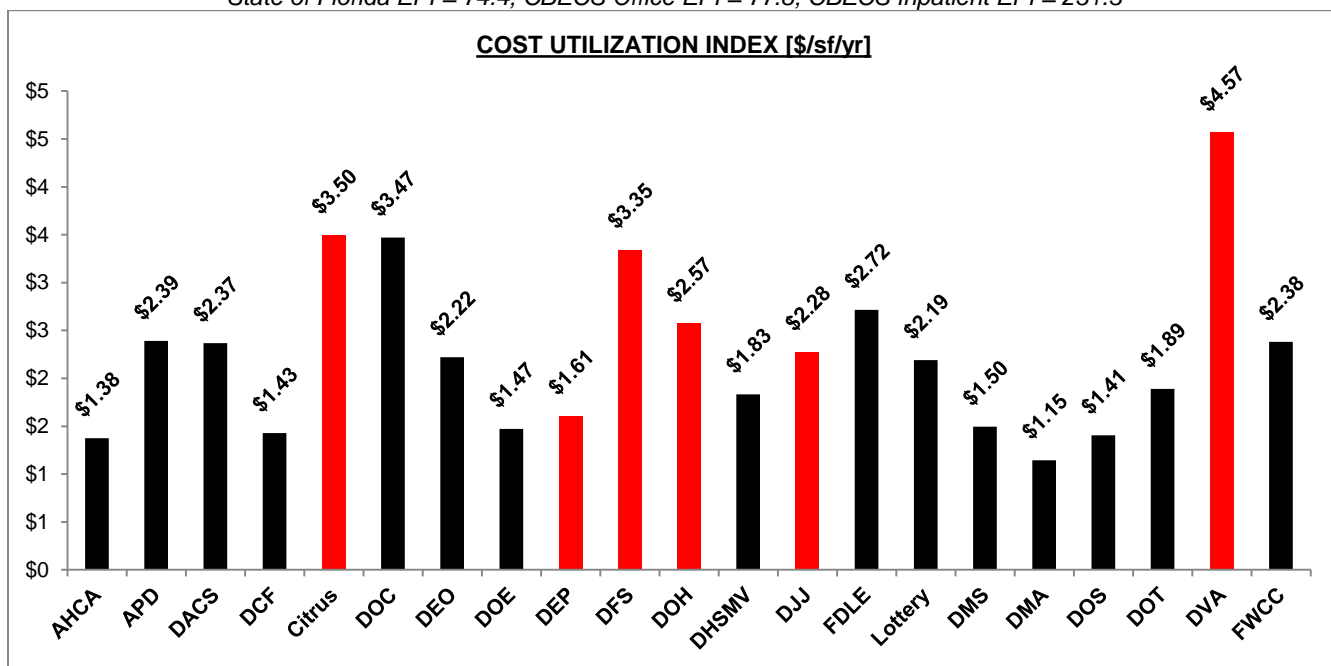


Figure 10: FY 2014-15 Cost Utilization Index (CUI), By Agency, FY 2015-16
 State of Florida CUI = \$2.43; CBECS Office CUI = \$1.93; CBECS Inpatient CUI = \$3.95

The purpose of the additional CBECS data is to demonstrate that different facility types have substantially different levels of energy intensity. Although the EPI of 77.8 and CUI of \$1.93 may be considered a reasonable benchmark for office space and other space types of similar occupancies, it would not be an appropriate benchmark for hospitals and correctional facilities because of occupancy levels, complexity, operating schedules and other characteristics. The EPI of 231.3 and CUI of \$3.95 would be a more reasonable benchmark for these facility types.

Agency Summaries

This section of the report provides the key metrics for each agency, as provided in Table 3. On subsequent pages, the performance of each agency is compared over the five years (fiscal year 2011-12 to fiscal year 2015-16) of SEMP data collection.

Table 3: Agency Performance Metrics, FY 2015-16

Agency	Gross Square Footage (GSF) [sf]	Annual Energy Consumption (AEC) [kBTU/yr]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost (AUC) [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
AHCA	9,700	522,036	53.8	\$13,349.58	\$1.38
APD	1,300,511	99,148,966	76.2	\$3,108,657.50	\$2.39
DACS	513,920	39,283,468	76.4	\$1,215,987.71	\$2.37
DCF	2,817,854	228,516,518	81.1	\$4,022,536.51	\$1.43
Citrus	24,000	2,101,246	87.6	\$83,916.74	\$3.50
DOC	17,308,036	1,618,966,380	93.5	\$60,097,946.70	\$3.47
DEO	467,762	29,098,363	62.2	\$1,039,226.63	\$2.22
DOE	188,811	8,833,168	46.8	\$278,221.21	\$1.47
DEP	(SOLARIS) 3,513,143	89,511,699	25.5	\$5,647,843.61	\$1.61
DFS	62,921	9,659,374	153.5	\$210,476.98	\$3.35
DOH	926,129	130,548,799	141.0	\$2,381,354.87	\$2.57
DHSMV	638,906	35,781,689	56.0	\$1,171,496.75	\$1.83
DJJ	1,999,006	168,910,089	84.5	\$4,549,967.07	\$2.28
FDLE	111,610	7,996,063	71.6	\$303,095.04	\$2.72
Lottery	207,805	14,919,525	71.8	\$455,224.65	\$2.19
DMS	8,963,268	447,132,149	49.9	\$13,400,982.19	\$1.50
DMA	1,439,539	41,022,709	28.5	\$1,649,218.41	\$1.15
DOS	98,344	2,533,113	25.8	\$138,318.21	\$1.41
DOT	4,076,686	267,148,186	65.5	\$7,706,473.98	\$1.89
DVA	527,232	113,611,101	215.5	\$2,408,160.91	\$4.57
FWCC	625,428	52,563,031	84.0	\$1,488,873.64	\$2.38
STATE	45,820,611	3,407,807,671	74.4	\$111,371,328.88	\$2.43

The 21 reporting agencies encompassed approximately 45.8 million square feet of space in fiscal year 2015-16. Figure 11 illustrates each agency's percentage.

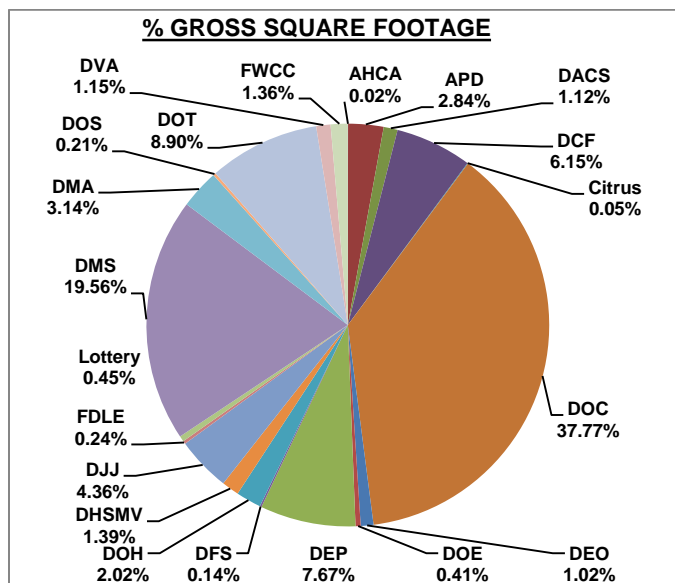


Figure 11: Gross Square Footage Distribution

The 21 reporting agencies consumed roughly 3.4 billion kBTU of energy during fiscal year 2015-16 at a cost of approximately \$111.4 million. Figures 12 and 13 illustrate each agency's percentage.

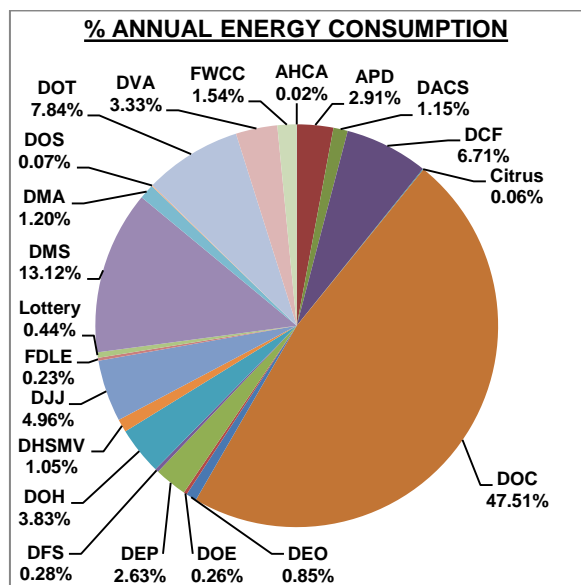


Figure 12: Energy Consumption Distribution

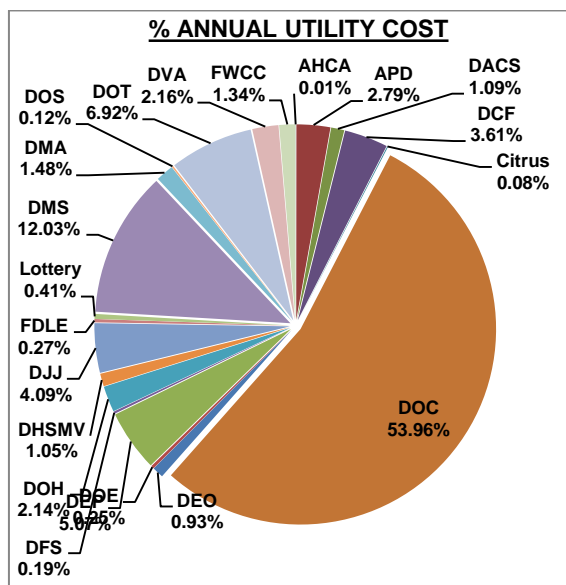


Figure 13: Utility Cost Distribution

Agency for Health Care Administration (AHCA)

The Agency for Health Care Administration (AHCA) reported as follows. Table 4 provides the key metrics.

Table 4: AHCA Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	9,700	229,920	23.7	\$23,018.69	\$2.37
FY2012-13	9,700	182,160	18.8	\$17,865.75	\$1.84
FY2013-14					
FY2014-15					
2015-16	9,700	522,036	53.8	\$13,349.58	\$1.38

Figures 14-17 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

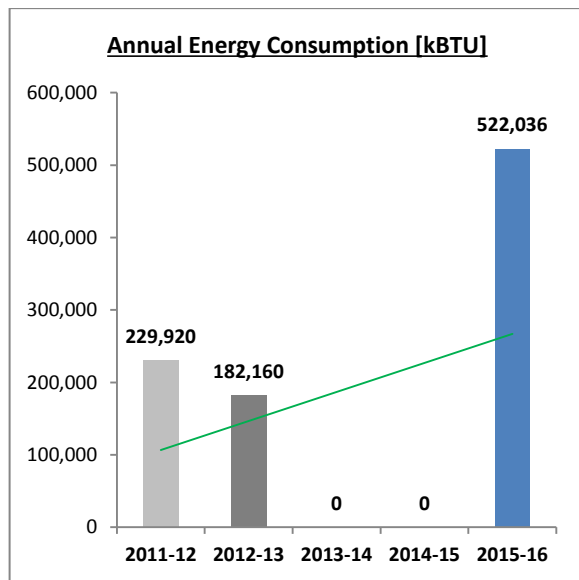


Figure 14: AHCA-AEC, 5-Year Comparison

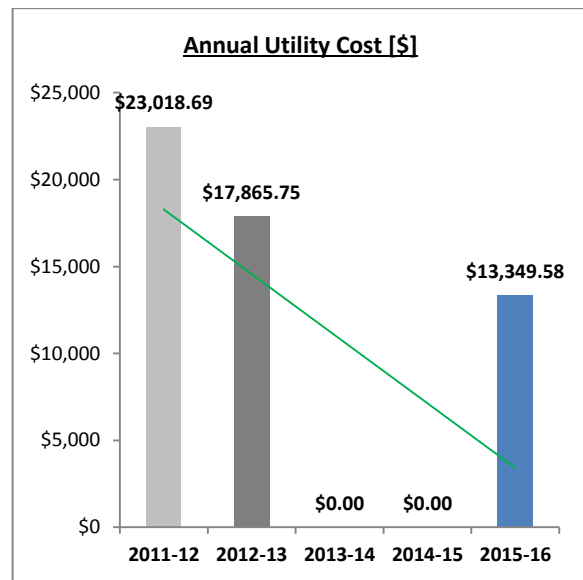


Figure 15: AHCA-AUC, 5-Year Comparison

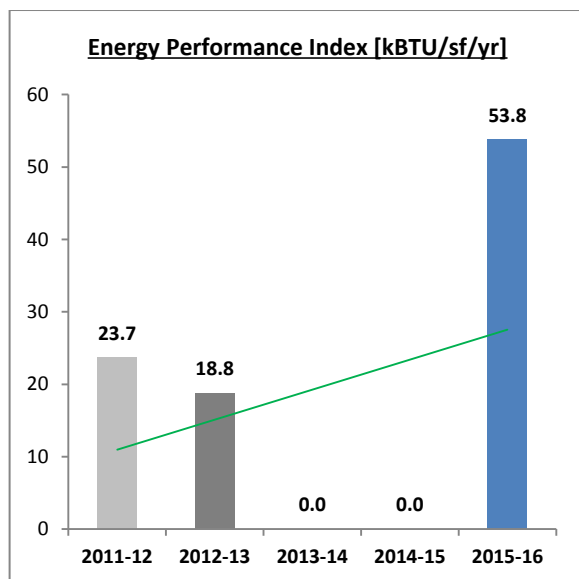


Figure 16: AHCA-EPI, 5-Year Comparison

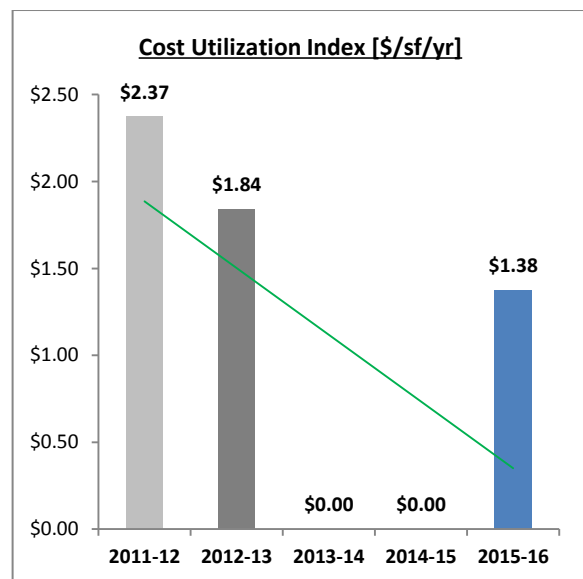


Figure 17: AHCA-CUI, 5-Year Comparison

Agency for Persons with Disabilities (APD)

The Agency for Persons with Disabilities (APD) reported as follows. Table 5 provides the key metrics.

Table 5: APD Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	1,304,623	100,268,401	76.9	\$3,205,561.83	\$2.46
FY2012-13	1,276,047	100,679,618	78.9	\$3,122,259.67	\$2.45
FY2013-14	1,300,511	118,134,199	90.8	\$3,173,542.55	\$2.44
FY2014-15	1,300,511	50,136,566	38.6	\$3,184,008.31	\$2.45
FY2015-16	1,300,511	99,148,966	76.2	\$3,108,657.50	\$2.39

Figures 18-21 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

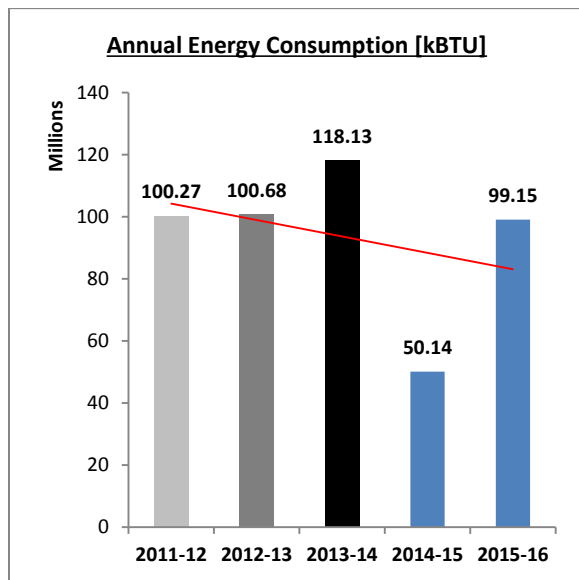


Figure 18: APD-AEC, 5-Year Comparison

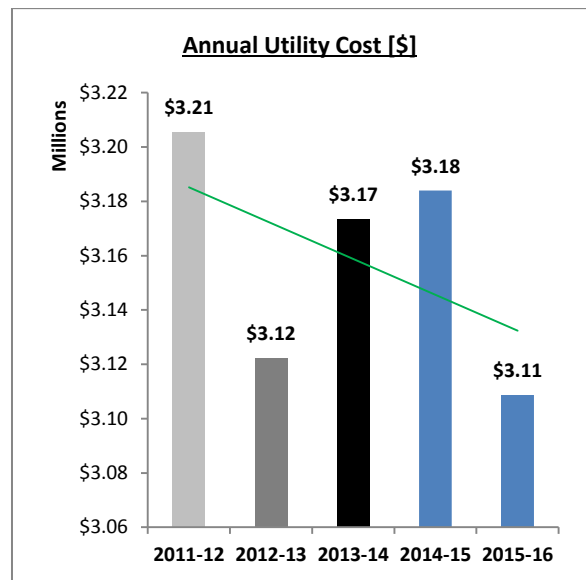


Figure 19: APD-AUC, 5-Year Comparison

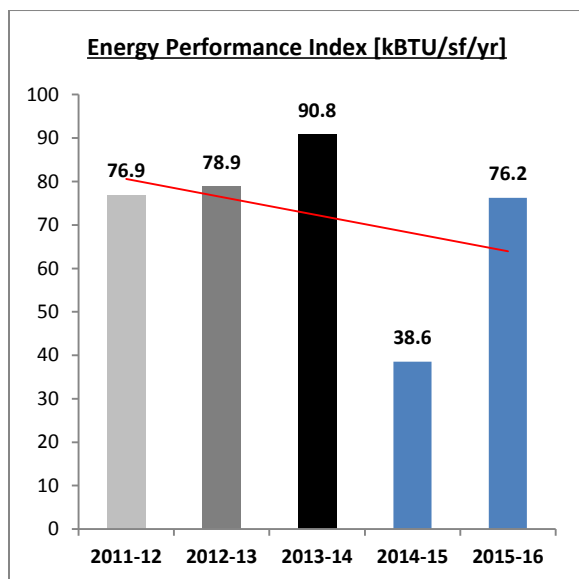


Figure 20: APD-EPI, 5-Year Comparison

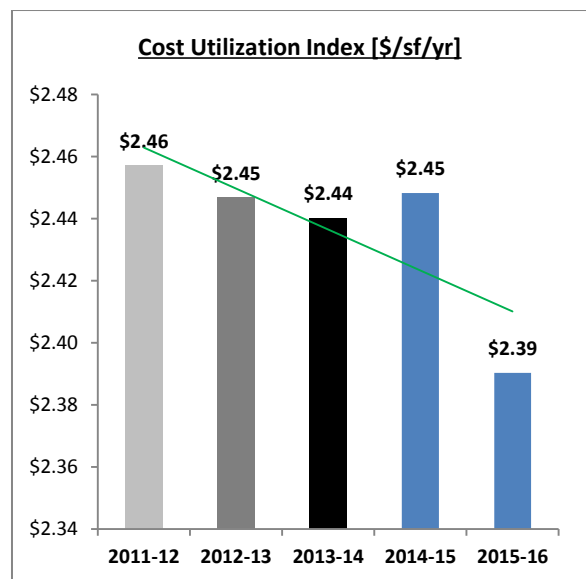


Figure 21: APD-CUI, 5-Year Comparison

Florida Department of Agriculture & Consumer Services (DACS)

The Florida Department of Agriculture & Consumer Services (DACS) reported as follows. Table 6 provides the key metrics.

Table 6: DACS Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	781,429	67,700,537	86.6	\$1,953,489.58	\$2.50
FY2012-13	747,126	72,509,989	97.1	\$1,777,245.23	\$2.38
FY2013-14	761,042	49,804,437	65.4	\$1,395,130.84	\$1.83
FY2014-15	515,088	41,353,142	80.3	\$1,237,305.66	\$2.40
FY2015-16	513,920	39,283,468	76.4	\$1,215,987.71	\$2.37

Figures 22-25 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

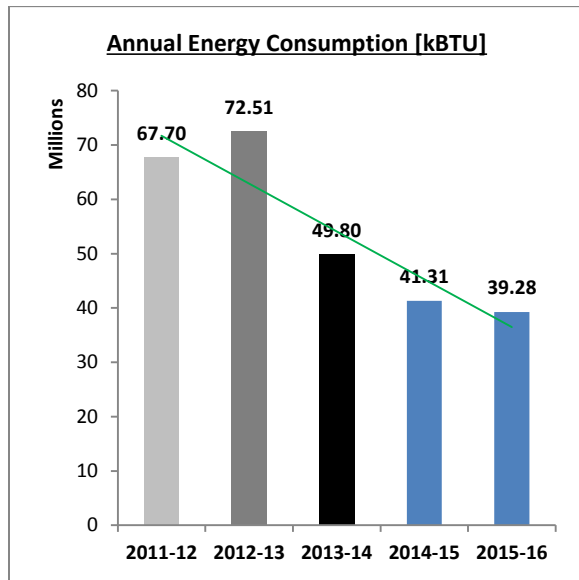


Figure 22: DACS-AEC, 5-Year Comparison

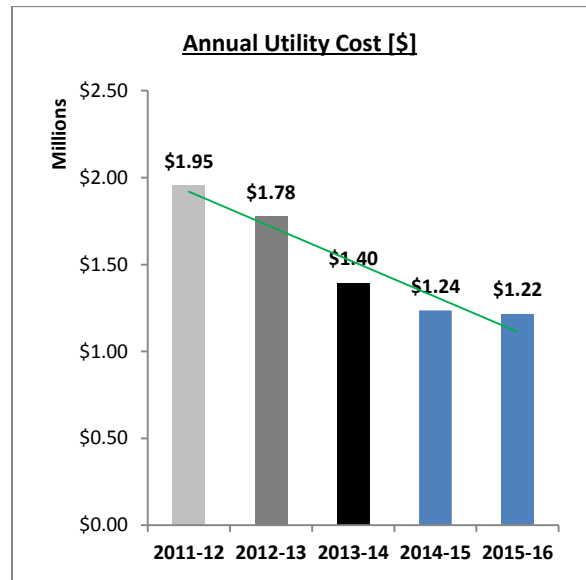


Figure 23: DACS-AUC, 5-Year Comparison

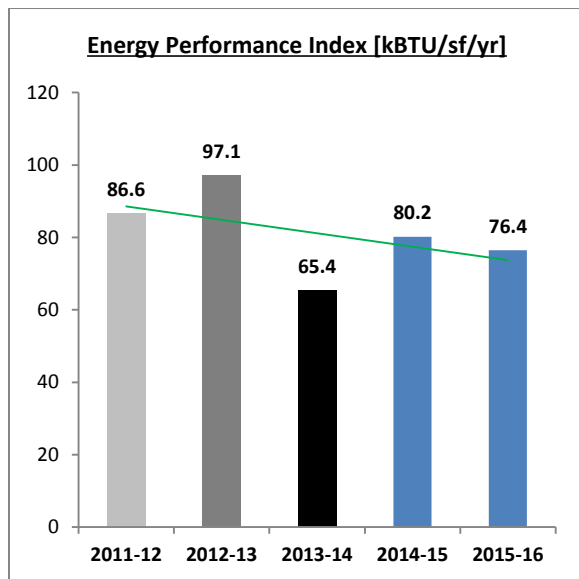


Figure 24: DACS-EPI, 5-Year Comparison

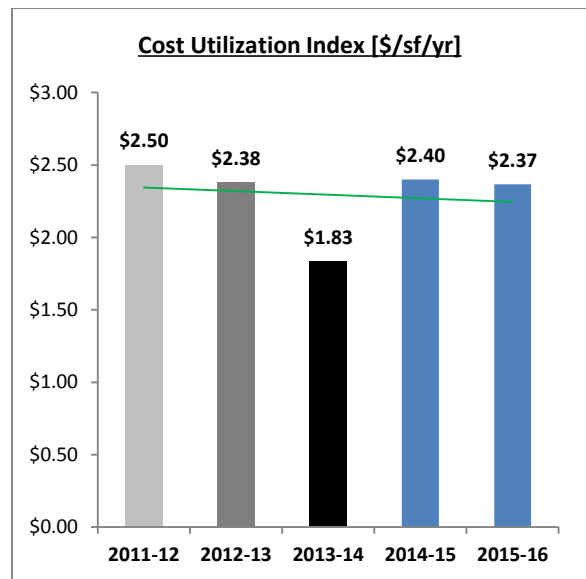


Figure 25: DACS-CUI, 5-Year Comparison

Florida Department of Children & Families (DCF)

The Florida Department of Children & Families (DCF) reported as follows. Table 7 provides the key metrics.

Table 7: DCF Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	2,828,797	233,094,687	82.4	\$4,082,673.68	\$1.44
FY2012-13	3,247,988	240,078,029	73.9	\$4,067,063.26	\$1.25
FY2013-14	2,817,854	251,620,897	89.3	\$3,899,101.98	\$1.38
FY2014-15	2,817,854	234,781,875	83.3	\$4,063,893.68	\$1.44
FY2015-16	2,817,854	228,516,518	81.1	\$4,022,536.51	\$1.43

Figures 26-29 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

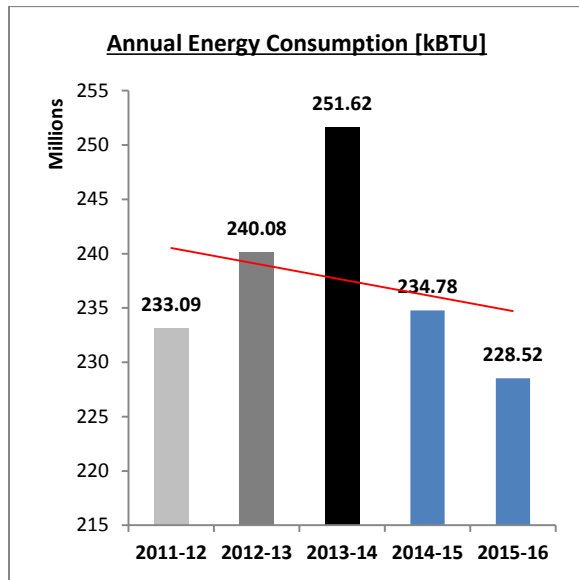


Figure 26: DCF-AEC, 5-Year Comparison

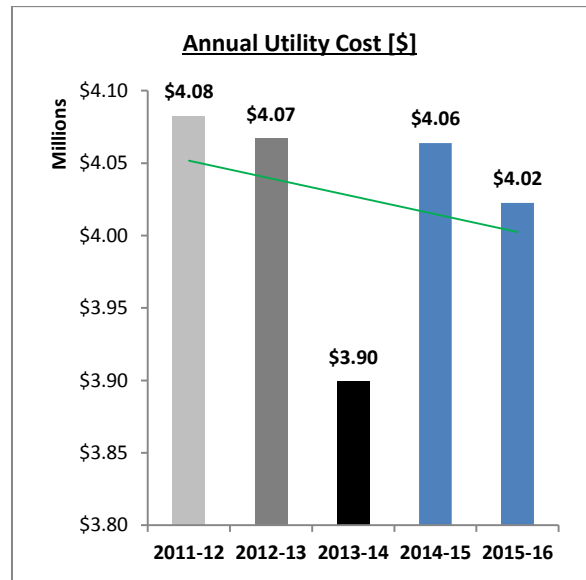


Figure 27: DCF-AUC, 5-Year Comparison

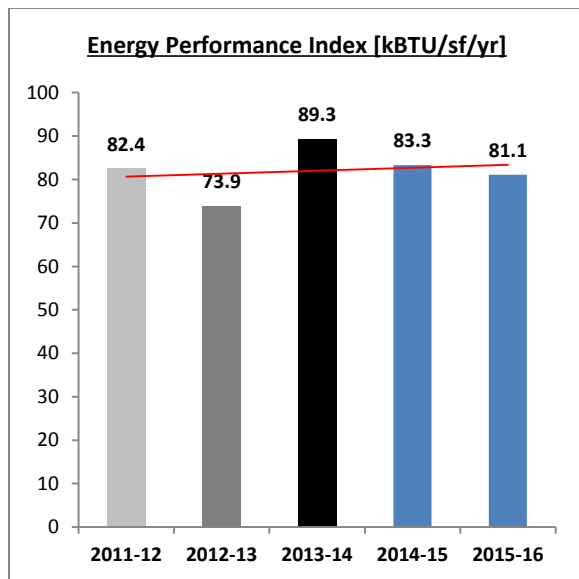


Figure 28: DCF-EPI, 5-Year Comparison

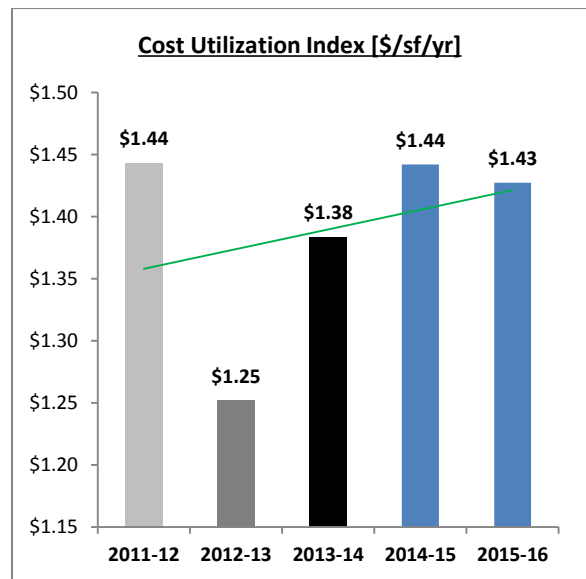


Figure 29: DCF-CUI, 5-Year Comparison

Florida Department of Citrus (Citrus)

The Florida Department of Citrus (Citrus) reported as follows. Table 8 provides the key metrics.

Table 8: Citrus Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	24,000	151,049	6.3	\$13,273.79	\$0.55
FY2012-13	24,000	141,560	5.9	\$12,962.34	\$0.54
FY2013-14	24,000	2,191,596	91.3	\$92,309.46	\$3.85
FY2014-15	24,000	2,191,596	91.3	\$94,827.83	\$3.95
FY2015-16	24,000	2,101,246	87.6	\$83,916.74	\$3.50

Figures 30-33 provide five-year comparisons for the agency. As a result of an incompleteness of data during fiscal year 2011-12 and fiscal year 2012-13 and changes in reporting requirements, trend lines are not provided as they would not accurately represent agency performance over the three years.

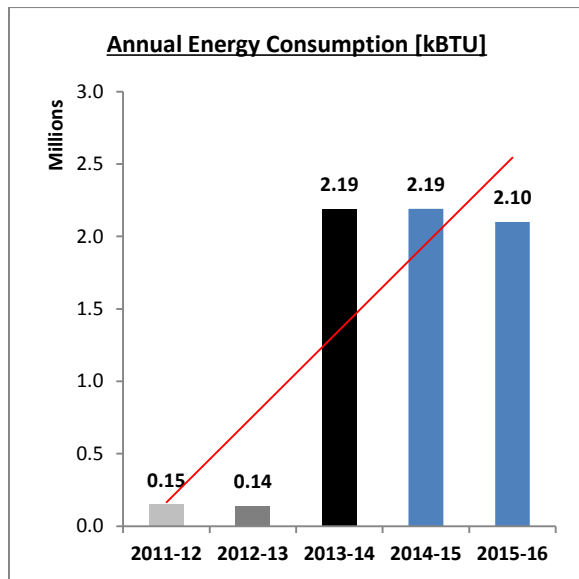


Figure 30: Citrus-AEC, 5-Year Comparison

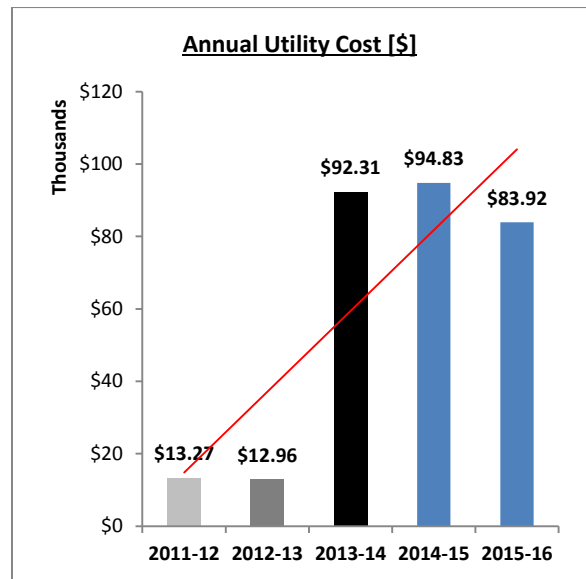


Figure 31: Citrus-AUC, 5-Year Comparison

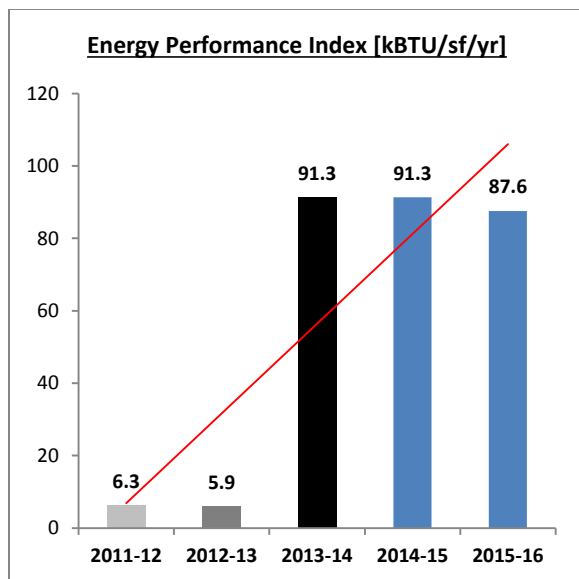


Figure 32: Citrus-EPI, 5-Year Comparison

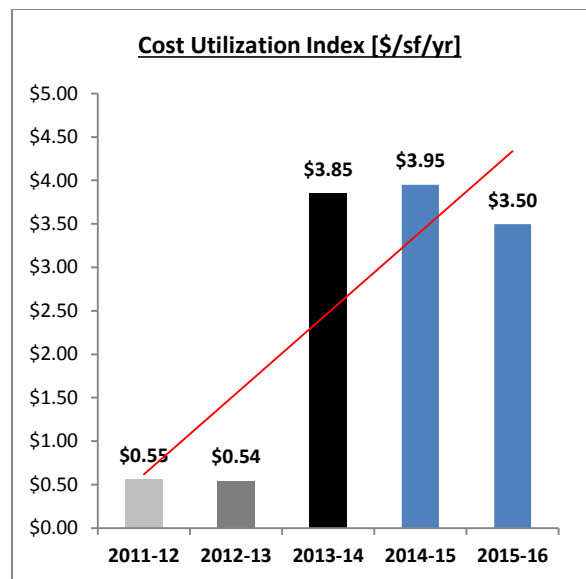


Figure 33: Citrus-CUI, 5-Year Comparison

Florida Department of Corrections (DOC)

The Florida Department of Corrections (DOC) reported as follows. Table 9 provides the key metrics.

Table 9: DOC Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	19,524,092	2,373,522,568	121.6	\$64,986,598.16	\$3.33
FY2012-13	20,198,048	2,392,446,896	118.4	\$60,735,783.05	\$3.01
FY2013-14	20,266,141	1,663,890,338	82.1	\$52,988,613.06	\$2.61
FY2014-15	19,615,754	2,130,202,455	108.6	\$60,610,252.51	\$3.09
FY2015-16	17,308,036	1,618,966,380	93.5	\$60,097,946.70	\$3.47

Figures 34-37 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

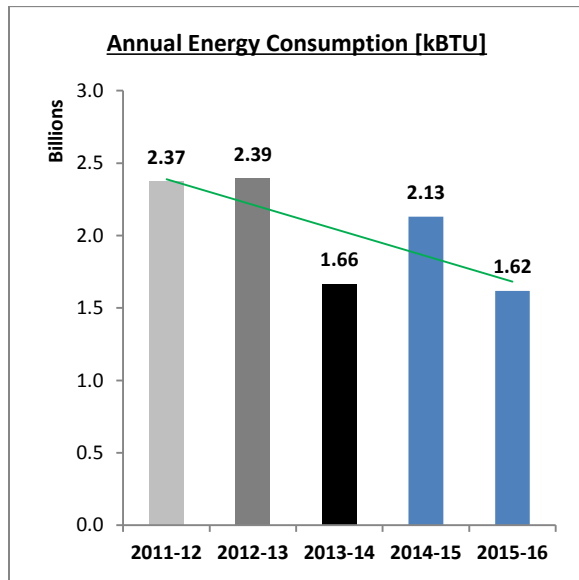


Figure 34: DOC-AEC, 5-Year Comparison

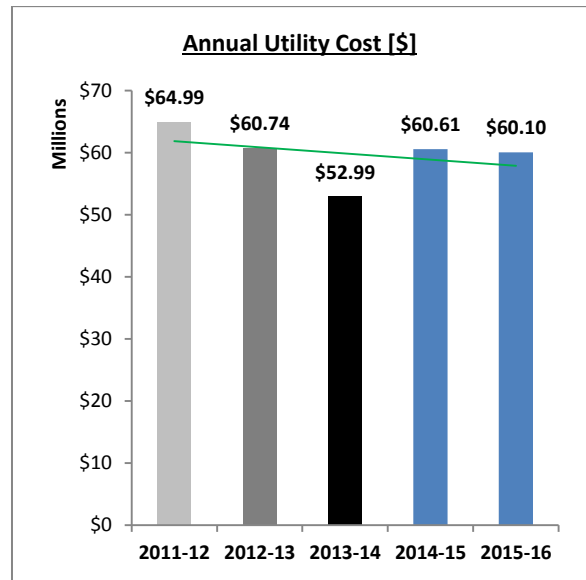


Figure 35: DOC-AUC, 5-Year Comparison

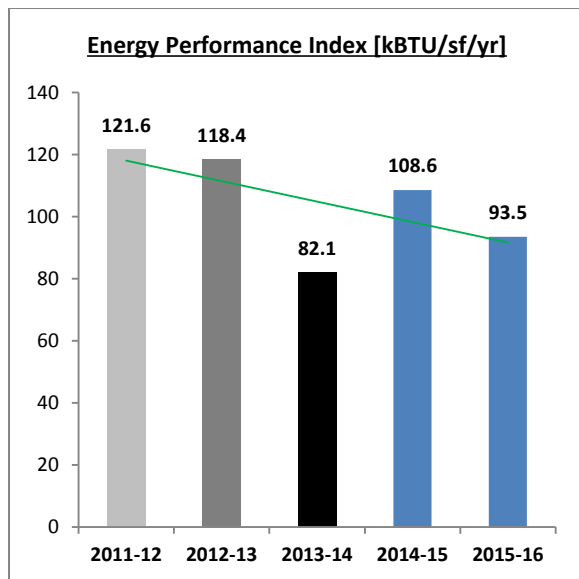


Figure 36: DOC-EPI, 5-Year Comparison

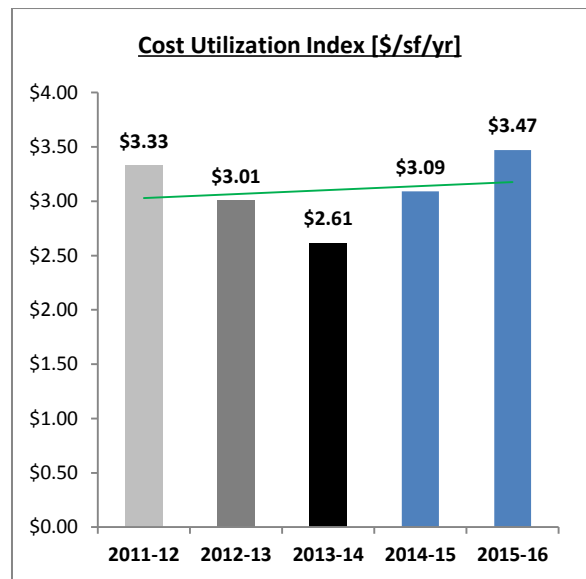


Figure 37: DOC-CUI, 5-Year Comparison

Florida Department of Economic Opportunity (DEO)

The Florida Department of Economic Opportunity (DEO) reported as follows. Table 10 provides the key metrics.

Table 10: DEO Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	463,236	31,073,071	67.1	\$961,140.07	\$2.07
FY2012-13	463,236	32,170,681	69.4	\$890,106.13	\$1.92
FY2013-14	407,236	26,664,375	65.5	\$577,937.59	\$1.42
FY2014-15	384,131	24,778,250	64.5	\$951,346.61	\$2.48
FY2015-16	467,762	29,098,363	62.2	\$1,039,226.63	\$2.22

Figures 38-41 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

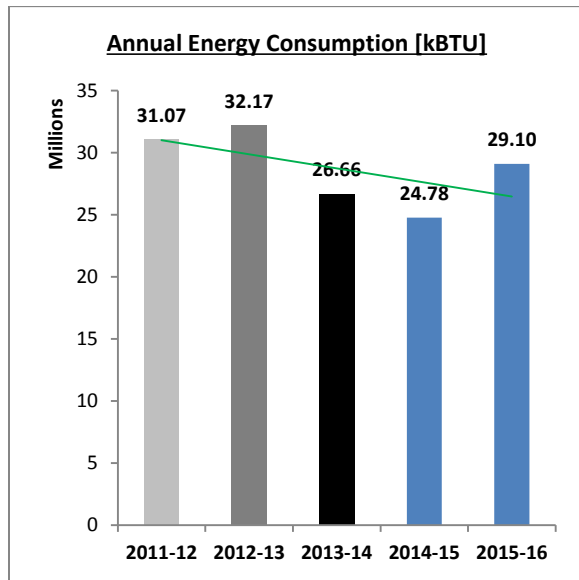


Figure 38: DEO-AEC, 5-Year Comparison

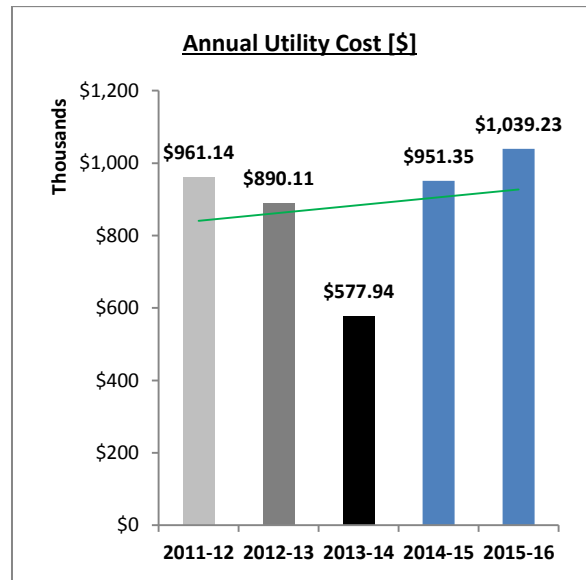


Figure 39: DEO-AUC, 5-Year Comparison

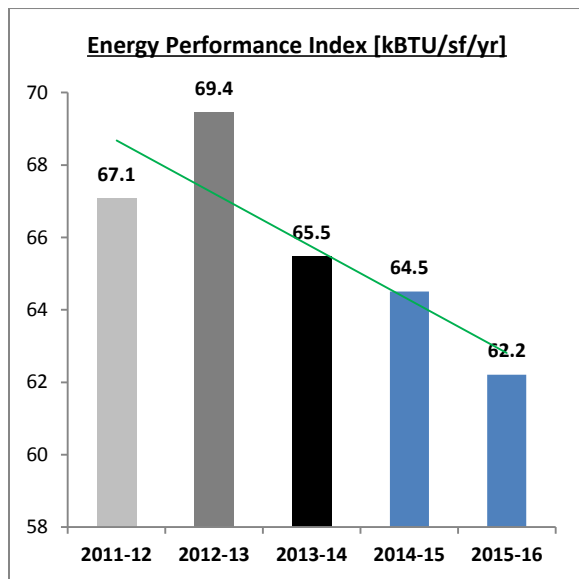


Figure 40: DEO-EPI, 5-Year Comparison

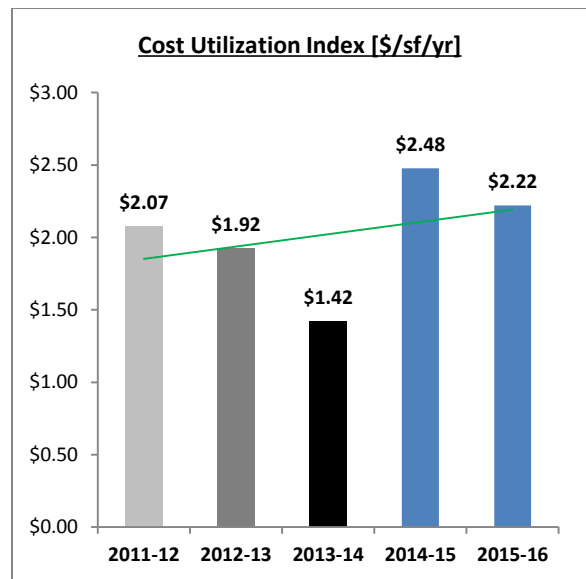


Figure 41: DEO-CUI, 5-Year Comparison

Florida Department of Education (DOE)

The Florida Department of Education (DOE) reported as follows. Table 11 provides the key metrics.

Table 11: DOE Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	13,500	280,811	20.8	\$12,756.37	\$0.94
FY2012-13	186,067	6,224,053	33.5	\$107,112.09	\$0.58
FY2013-14	202,367	11,991,378	59.3	\$265,611.01	\$1.31
FY2014-15	196,311	9,430,967	48.0	\$306,415.97	\$1.56
FY2015-16	188,811	8,833,168	48.0	\$278,221.21	\$1.47

Figures 42-45 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

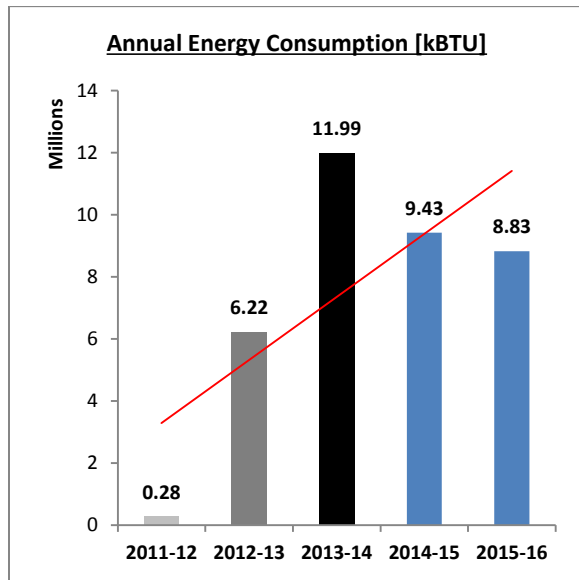


Figure 42: DOE-AEC, 5-Year Comparison

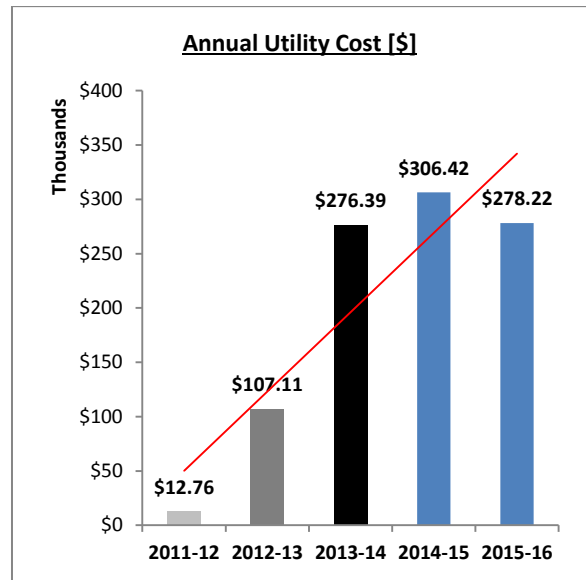


Figure 43: DOE-AUC, 5-Year Comparison

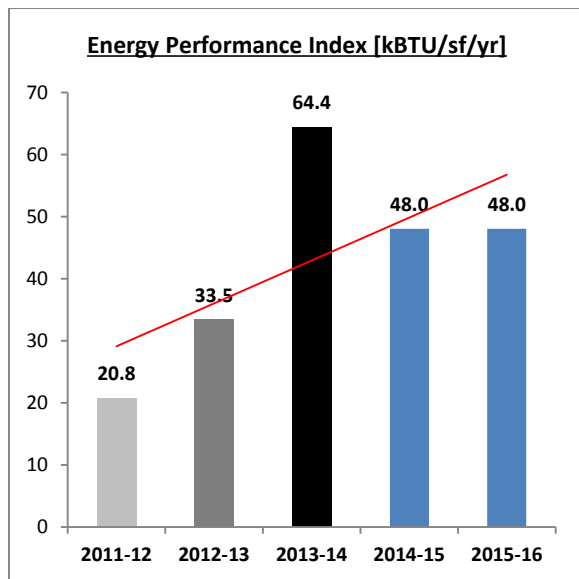


Figure 44: DOE-EPI, 5-Year Comparison

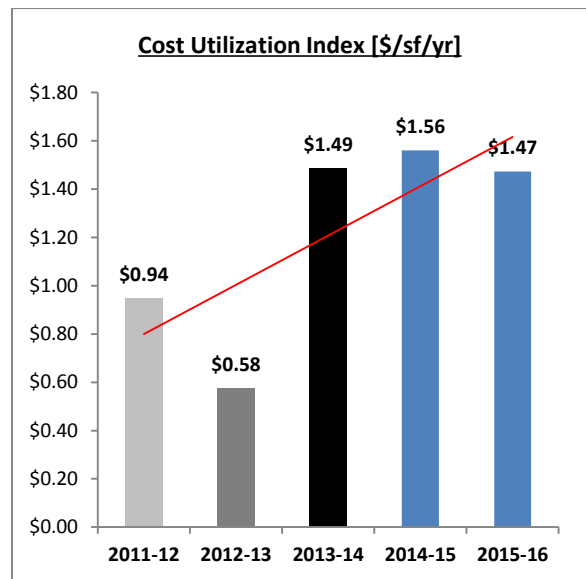


Figure 45: DOE-CUI, 5-Year Comparison

Florida Department of Environmental Protection (DEP)

The Florida Department of Environmental Protection (DEP) reported as follows. Table 12 provides the key metrics.

Table 12: DEP Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	480,376	14,164,447	29.5	\$534,290.19	\$1.11
FY2012-13	2,588,131	80,380,300	31.1	\$5,353,147.62	\$2.07
FY2013-14	3,492,786	103,021,040	29.5	\$17,034,830.02	\$4.88
FY2014-15	3,560,437	92,363,552	25.9	\$6,321,655.93	\$1.78
FY2015-16	3,513,143	89,511,699	25.5	\$5,647,843.61	\$1.61

Figures 46-49 provide five-year comparisons for the agency. Because of incompleteness of data during fiscal year 2011-12 and fiscal year 2012-13 and changes in reporting requirements, trend lines are not provided as they would not accurately represent agency performance over the three years. GSF pulled from SOLARIS for FY 13-14, 14-15 and 15-16.

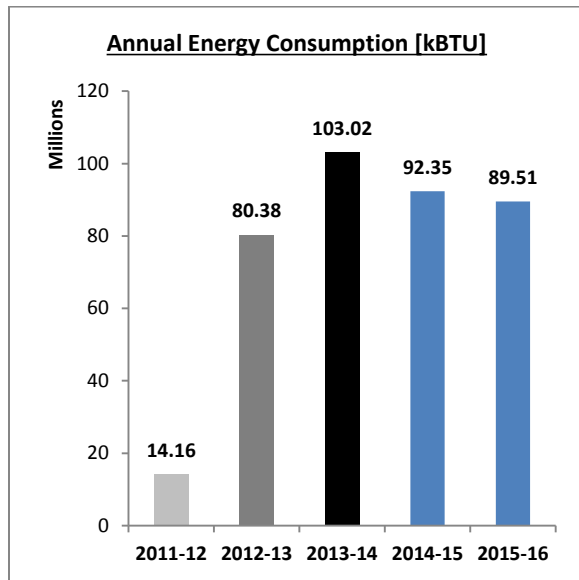


Figure 46: DEP-AEC, 5-Year Comparison

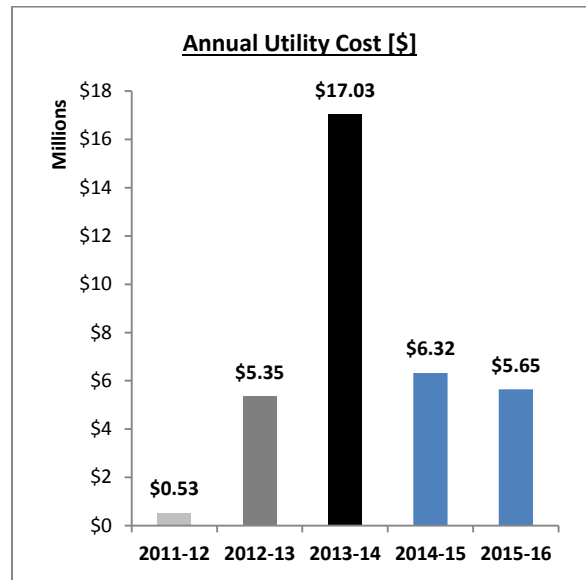


Figure 47: DEP-AUC, 5-Year Comparison

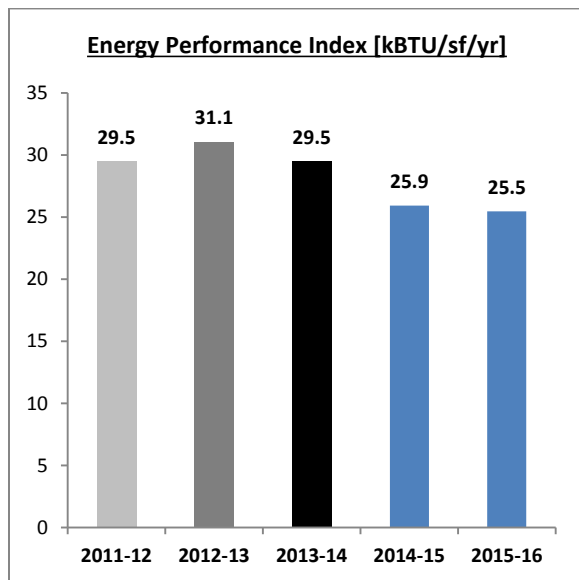


Figure 48: DEP-EPI, 5-Year Comparison

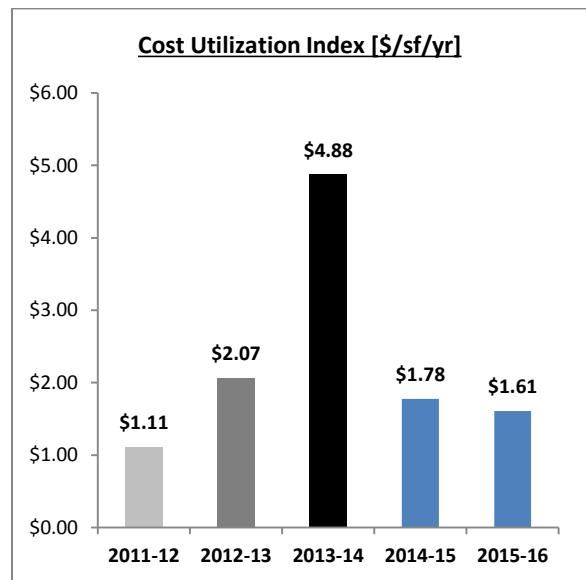


Figure 49: DEP-CUI, 5-Year Comparison

Florida Department of Financial Services (DFS)

The Florida Department of Financial Services (DFS) reported as follows. Table 13 provides the key metrics.

Table 13: DFS Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	62,921	9,163,287	145.6	\$211,180.60	\$3.36
FY2012-13	62,921	7,942,119	126.2	\$195,867.27	\$3.11
FY2013-14	10,678	1,753,428	164.2	\$54,631.19	\$5.12
FY2014-15	62,921	10,003,615	159.0	\$244,432.32	\$3.88
FY2015-16	62,921	9,659,374	153.5	\$210,476.98	\$3.35

Figures 50-53 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

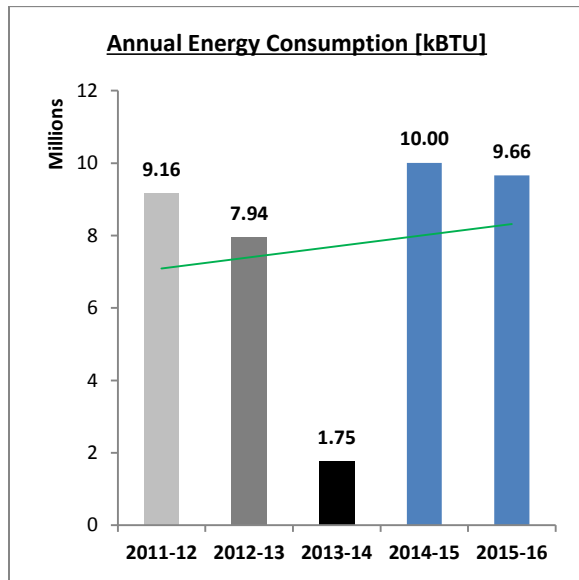


Figure 50: DFS-AEC, 5-Year Comparison

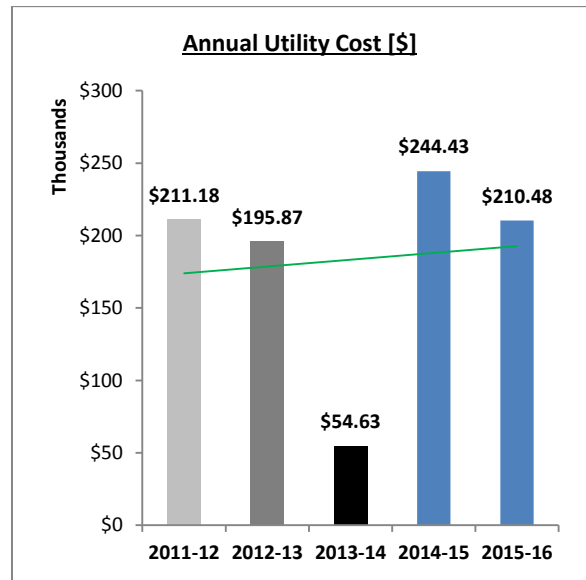


Figure 51: DFS-AUC, 5-Year Comparison

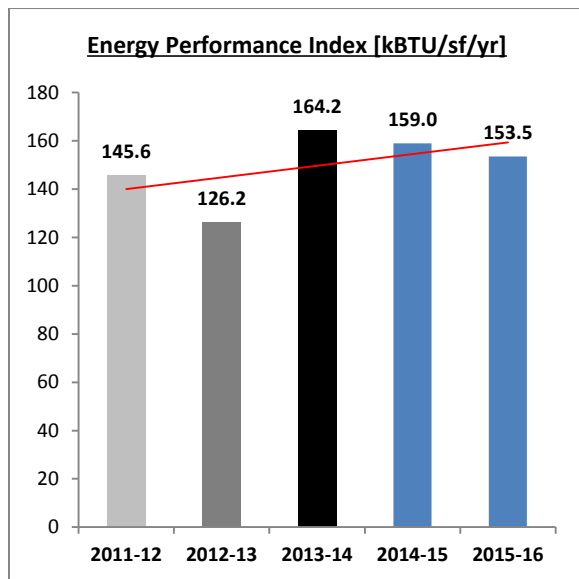


Figure 52: DFS-EPI, 5-Year Comparison

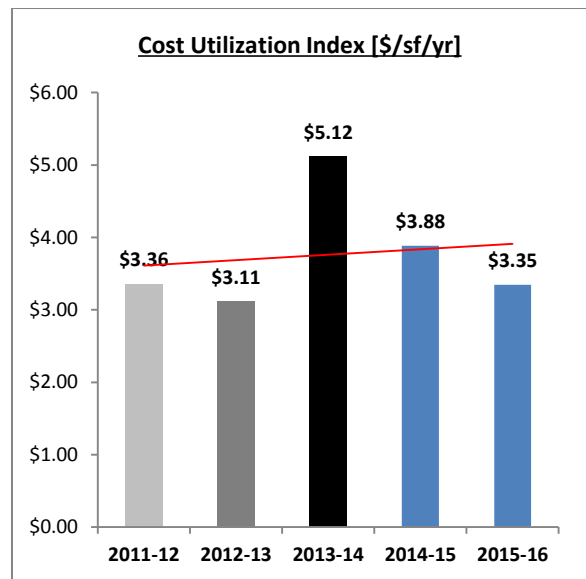


Figure 53: DFS-CUI, 5-Year Comparison

Florida Department of Health (DOH)

The Florida Department of Health (DOH) reported as follows. Table 14 provides the key metrics.

Table 14: DOH Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	1,203,598	141,589,457	117.6	\$3,887,664.73	\$3.23
FY2012-13	1,018,629	115,424,370	113.3	\$2,985,214.79	\$2.93
FY2013-14	926,129	131,913,140	142.4	\$2,962,003.54	\$3.20
FY2014-15	926,129	127,830,384	138.0	\$2,657,838.12	\$2.87
FY2015-16	926,129	130,548,799	141.0	\$2,381,354.87	\$2.57

Figures 54-57 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

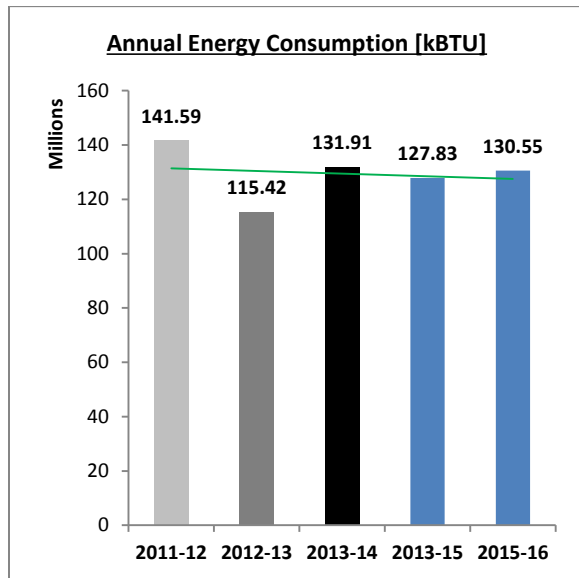


Figure 54: DOH-AEC, 5-Year Comparison

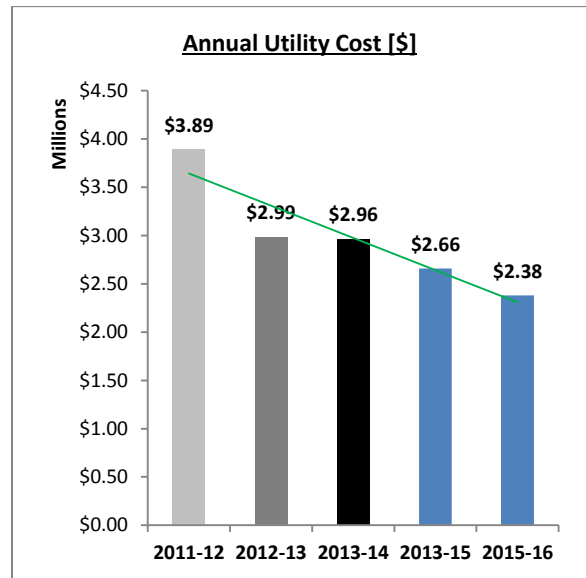


Figure 55: DOH-AUC, 5-Year Comparison

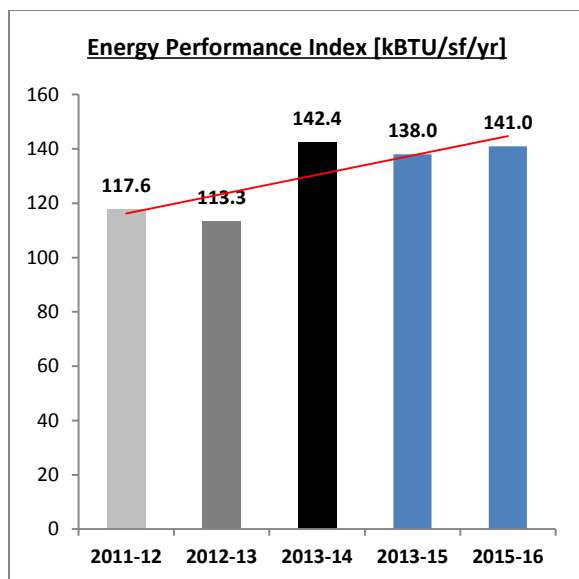


Figure 56: DOH-EPI, 5-Year Comparison

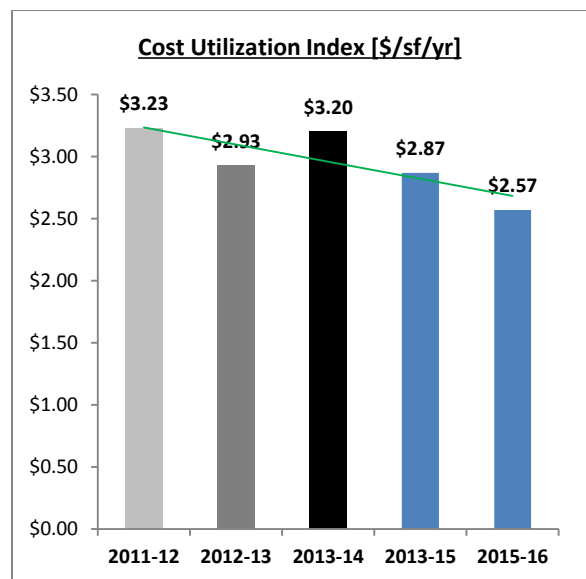


Figure 57: DOH-CUI, 5-Year Comparison

Florida Department of Highway Safety & Motor Vehicles (DHSMV)

The Florida Department of Highway Safety & Motor Vehicles (DHSMV) reported as follows. Table 15 provides the key metrics.

Table 15: DHSMV Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	556,052	37,065,695	66.7	\$1,056,376.75	\$1.90
FY2012-13	556,052	34,513,603	62.1	\$1,082,095.75	\$1.95
FY2013-14	792,324	43,664,628	55.1	\$1,460,808.62	\$1.84
FY2014-15	787,309	44,593,063	56.6	\$1,469,687.11	\$1.87
FY2015-16	638,906	35,781,689	56.0	\$1,171,496.75	\$1.83

Figures 58-61 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

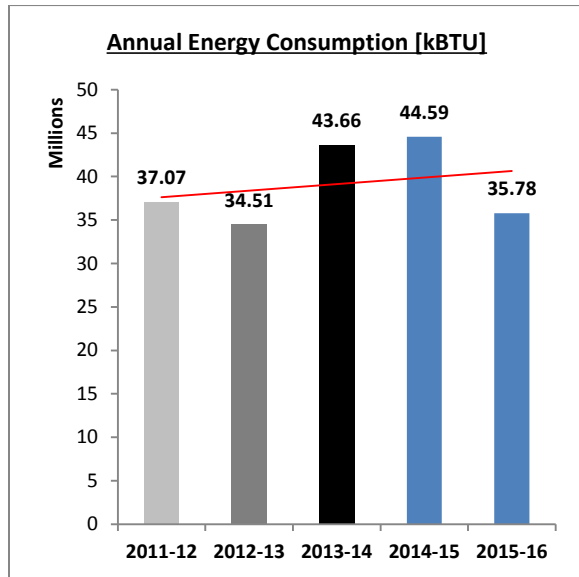


Figure 58: DHSMV-AEC, 4-Year Comparison

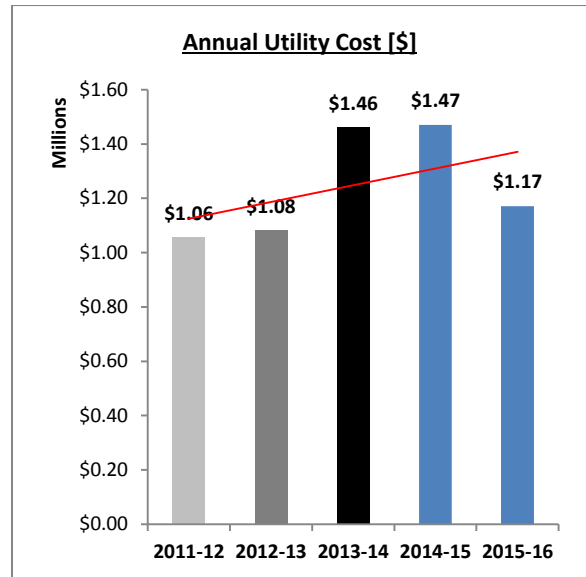


Figure 59: DHSMV-AUC, 4-Year Comparison

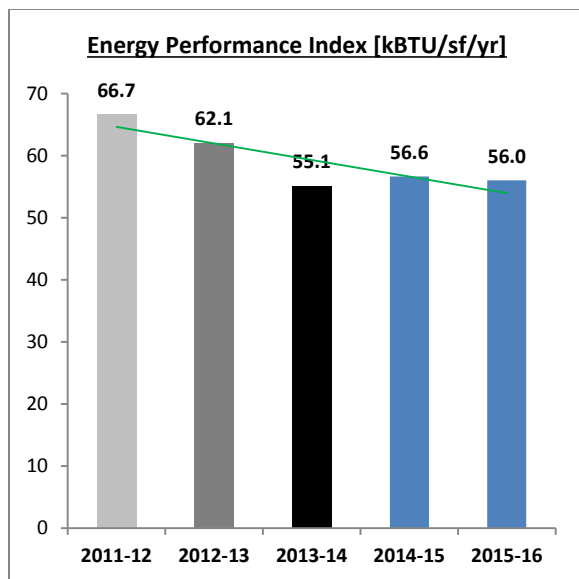


Figure 60: DHSMV-EPI, 4-Year Comparison

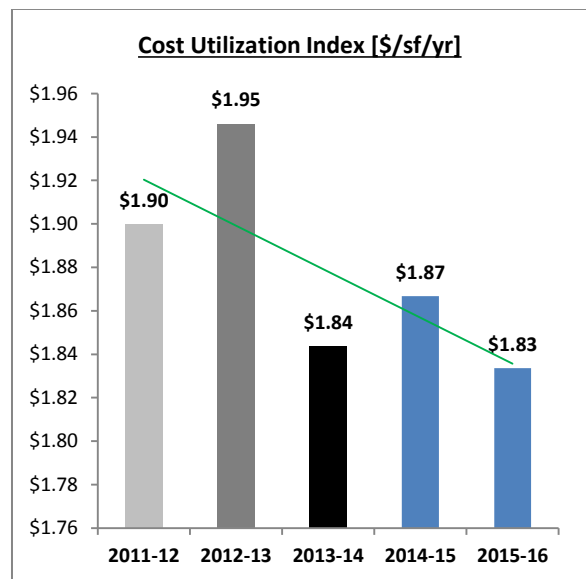


Figure 61: DHSMV-CUI, 4-Year Comparison

Florida Department of Juvenile Justice (DJJ)

The Florida Department of Juvenile Justice (DJJ) reported as follows. Table 16 provides the key metrics.

Table 16: DJJ Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	1,892,263	206,294,837	109.0	\$3,905,249.66	\$2.06
FY2012-13	1,608,935	140,764,186	87.5	\$3,620,080.35	\$2.25
FY2013-14	2,067,101	203,078,615	98.2	\$5,823,460.27	\$2.82
FY2014-15	1,878,022	142,514,064	75.9	\$4,697,305.50	\$2.50
FY2015-16	1,999,006	168,910,089	84.5	\$4,549,967.07	\$2.28

Figures 62-65 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

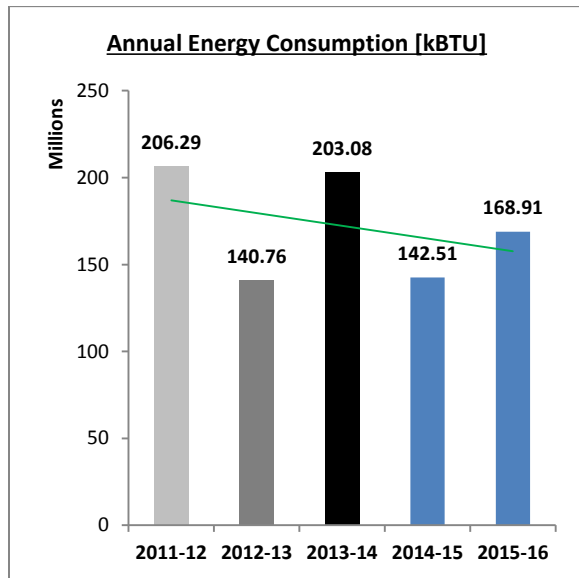


Figure 62: DJJ-AEC, 5-Year Comparison

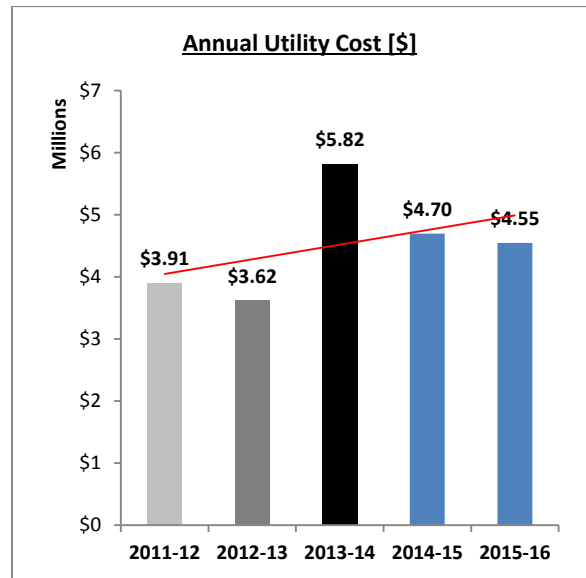


Figure 63: DJJ-AUC, 5-Year Comparison

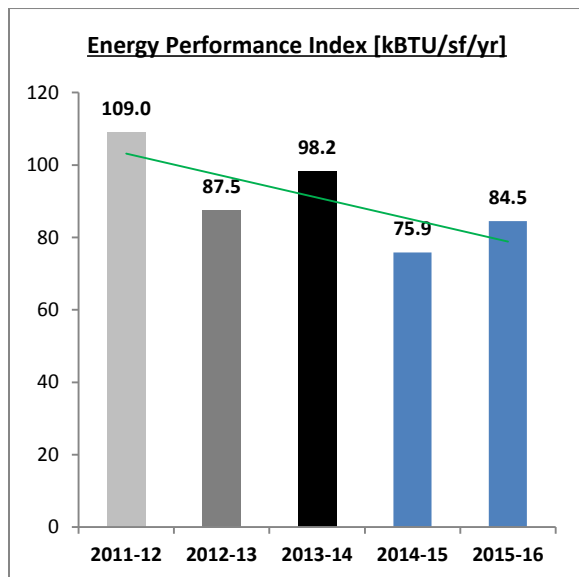


Figure 64: DJJ-EPI, 5-Year Comparison

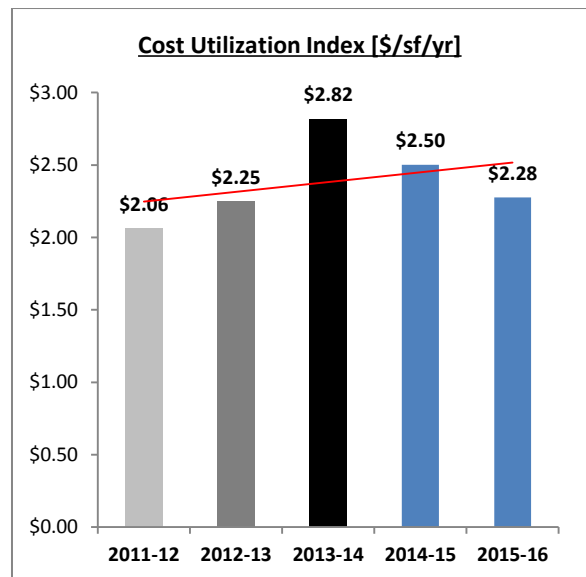


Figure 65: DJJ-CUI, 5-Year Comparison

Florida Department of Law Enforcement (FDLE)

The Florida Department of Law Enforcement (FDLE) reported as follows. Table 17 provides the key metrics.

Table 17: FDLE Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	111,610	9,345,604	83.7	\$270,440.53	\$2.42
FY2012-13	111,610	9,050,808	81.1	\$262,115.52	\$2.35
FY2013-14	111,610	10,483,848	93.9	\$220,612.58	\$1.98
FY2014-15	111,610	10,838,150	97.1	\$298,584.22	\$2.68
2015-16	111,610	7,996,063	71.6	\$303,095.04	\$2.72

Figures 66-69 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

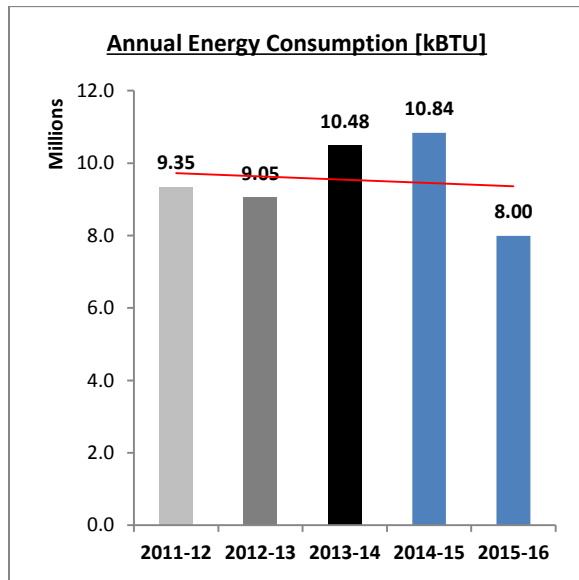


Figure 66: FDLE-AEC, 5-Year Comparison

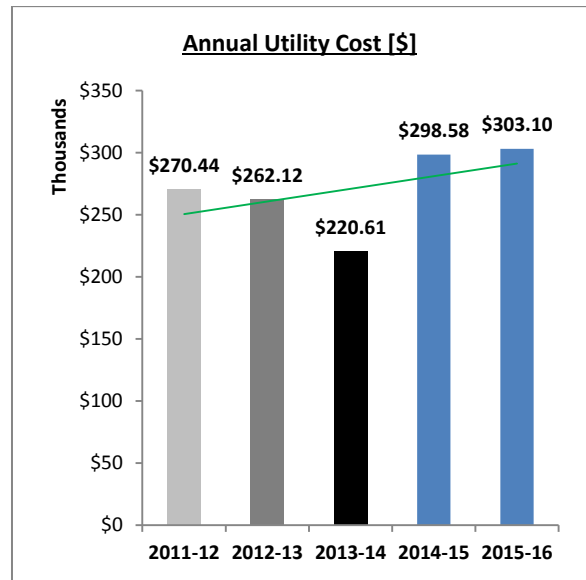


Figure 67: FDLE-AUC, 5-Year Comparison

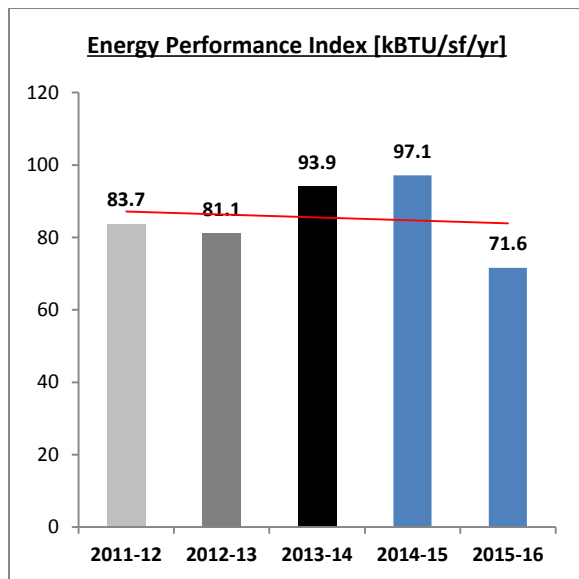


Figure 68: FDLE-EPI, 5-Year Comparison

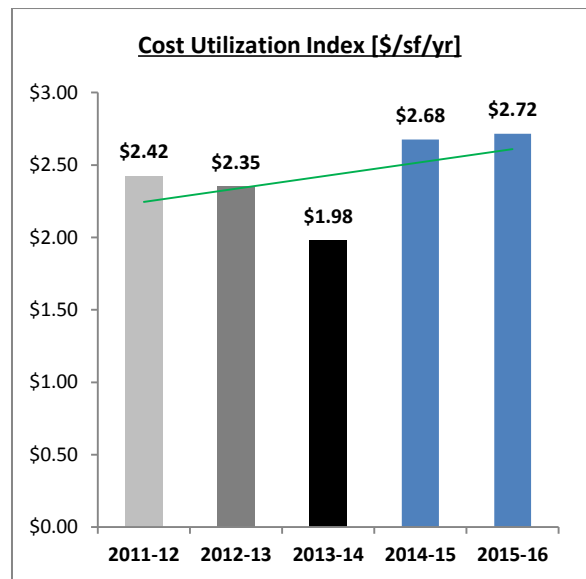


Figure 69: FDLE-CUI, 5-Year Comparison

Florida Department of Lottery (Lottery)

The Florida Department of Lottery (Lottery) reported as follows. Table 18 provides the key metrics.

Table 18: Lottery Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	207,399	15,168,929	73.1	\$447,009.92	\$2.16
FY2012-13	205,605	15,250,324	74.2	\$422,711.95	\$2.06
FY2013-14	207,805	14,841,446	71.4	\$410,593.61	\$1.98
FY2014-15	207,805	15,209,194	73.2	\$444,241.23	\$2.14
FY2015-16	207,805	14,919,525	71.8	\$455,224.65	\$2.19

Figures 70-73 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

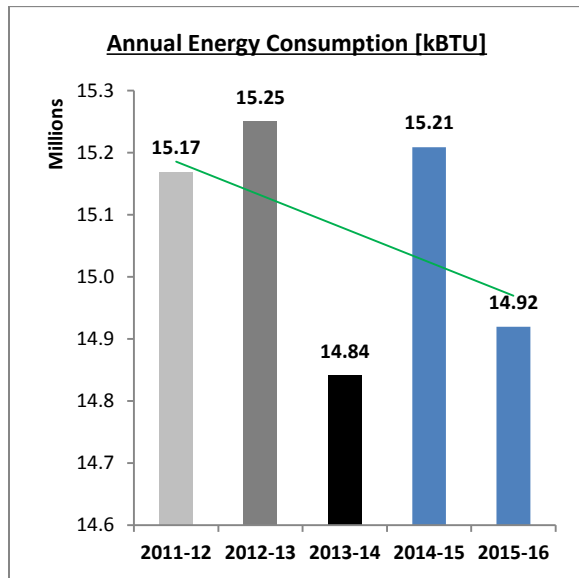


Figure 70: Lottery-AEC, 5-Year Comparison

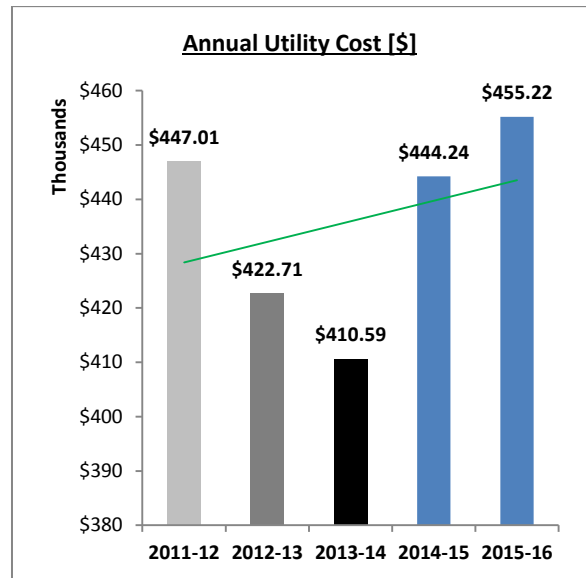


Figure 71: Lottery-AUC, 5-Year Comparison

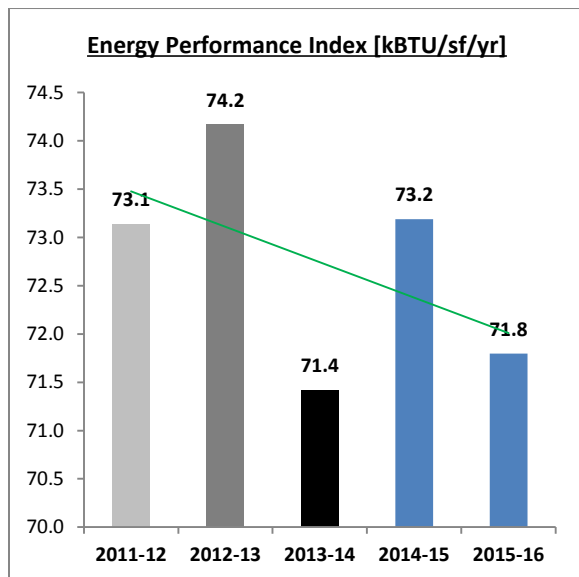


Figure 72: Lottery-EPI, 5-Year Comparison

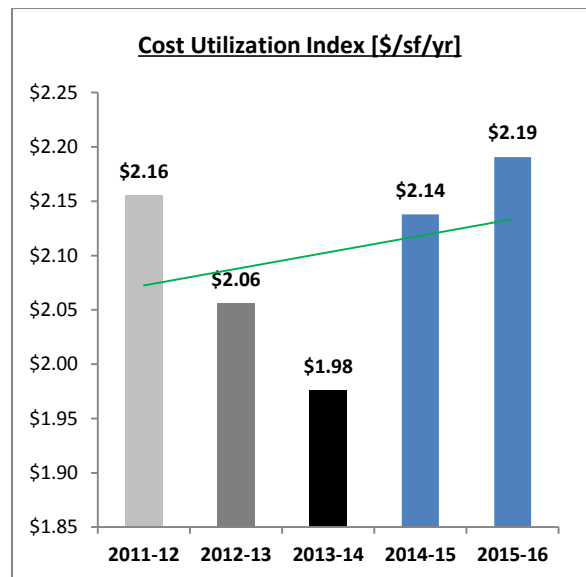


Figure 73: Lottery-CUI, 5-Year Comparison

Florida Department of Management Services (DMS)

The Florida Department of Management Services (DMS) reported as follows. Table 19 provides the key metrics.

Table 19: DMS Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	8,814,924	479,182,656	54.4	\$14,360,367.05	\$1.63
FY2012-13	8,807,306	469,138,186	53.3	\$13,051,620.33	\$1.48
FY2013-14	8,807,306	454,311,098	51.6	\$12,733,107.30	\$1.45
FY2014-15	8,873,974	449,454,249	50.6	\$13,085,436.85	\$1.47
FY2015-16	8,963,268	447,132,149	49.9	\$13,400,982.19	\$1.50

Figures 74-77 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

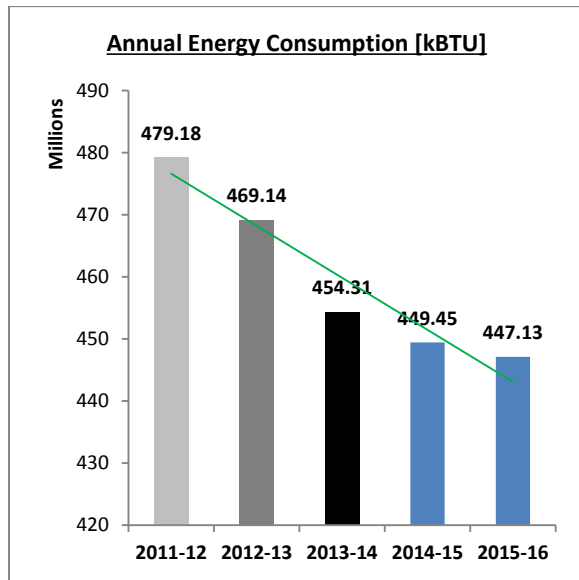


Figure 74: DMS-AEC, 5-Year Comparison

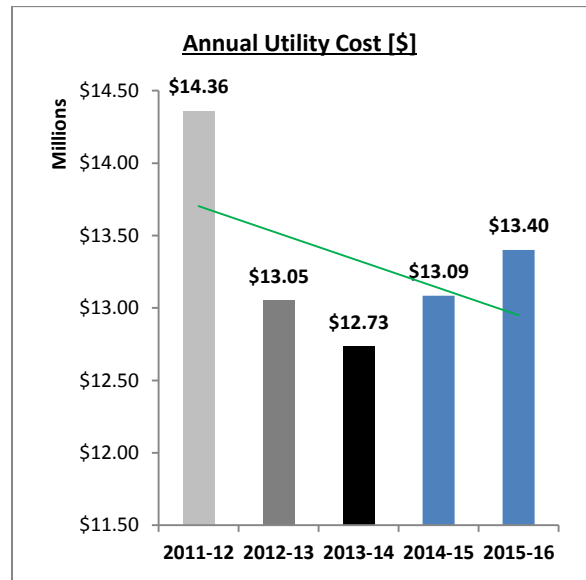


Figure 75: DMS-AUC, 5-Year Comparison

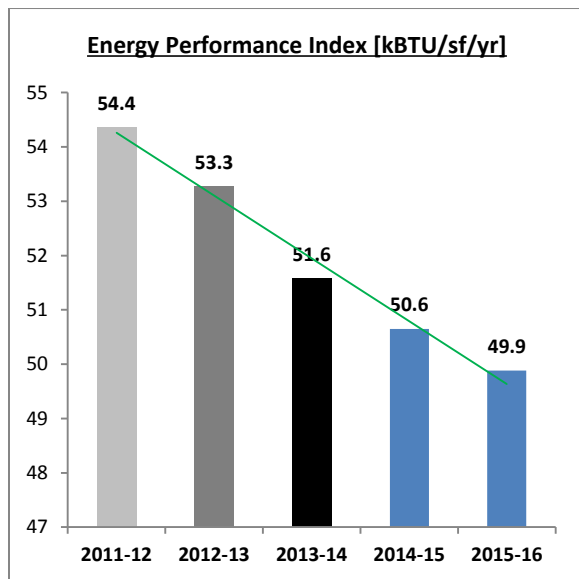


Figure 76: DMS-EPI, 5-Year Comparison

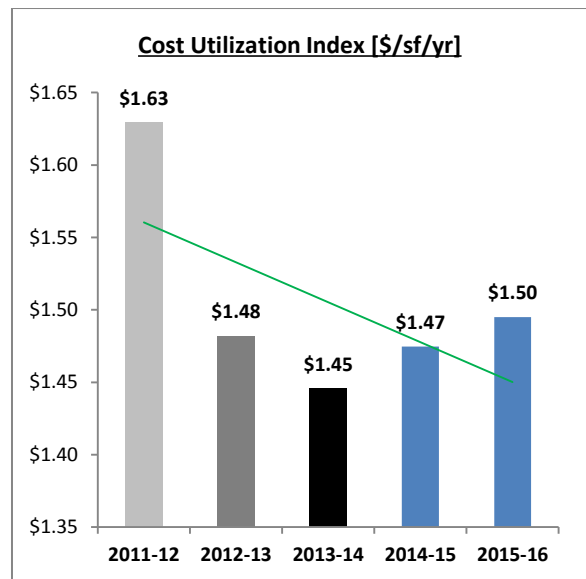


Figure 77: DMS-CUI, 5-Year Comparison

Florida Department of Military Affairs (DMA)

The Florida Department of Military Affairs (DMA) reported as follows. Table 20 provides the key metrics.

Table 20: DMA Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	1,077,010	44,108,304	41.0	\$954,635.04	\$0.89
FY2012-13	1,176,747	42,026,279	35.7	\$1,632,085.78	\$1.39
FY2013-14	1,176,747	50,874,336	43.2	\$1,740,975.43	\$1.48
FY2014-15	1,415,231	44,106,797	31.2	\$1,710,441.20	\$1.21
FY2015-16	1,439,539	41,022,709	28.5	\$1,649,218.41	\$1.15

Figures 78-81 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

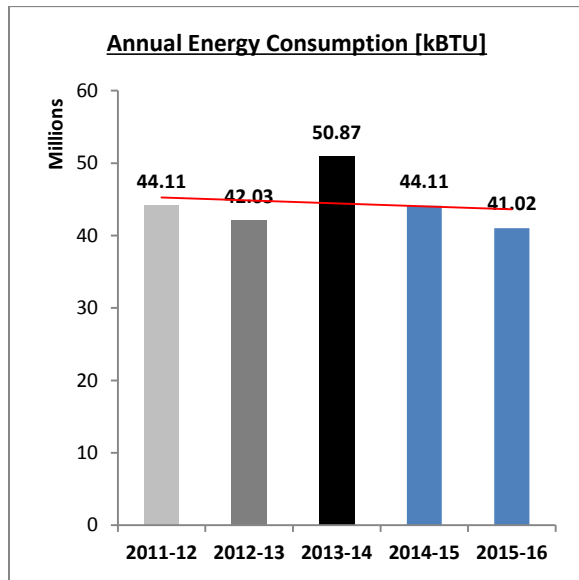


Figure 78: DMA-AEC, 5-Year Comparison

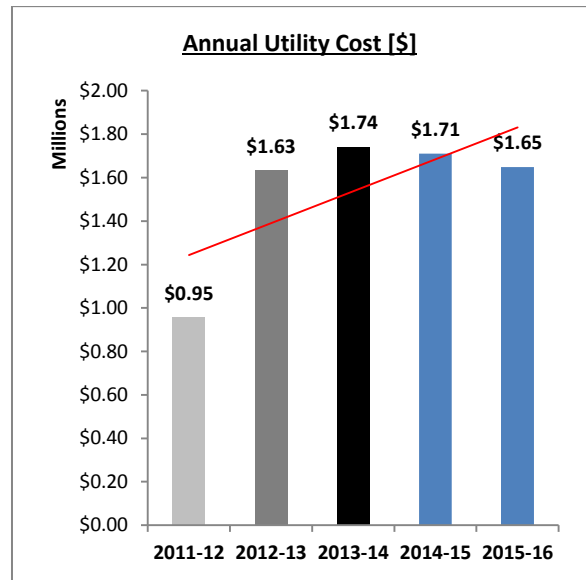


Figure 79: DMA-AUC, 5-Year Comparison

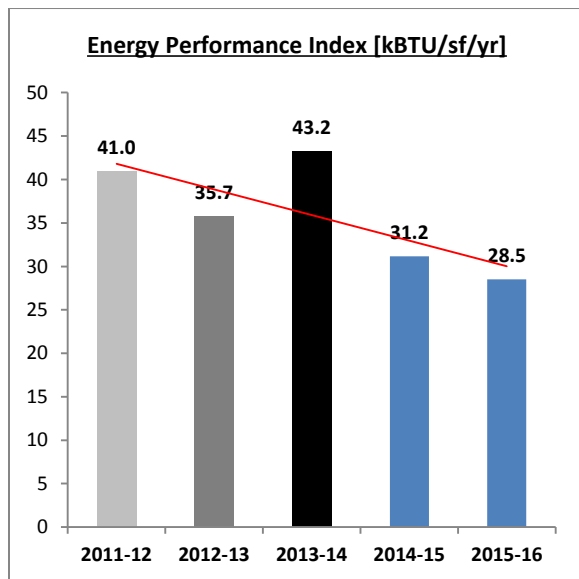


Figure 80: DMA-EPI, 5-Year Comparison

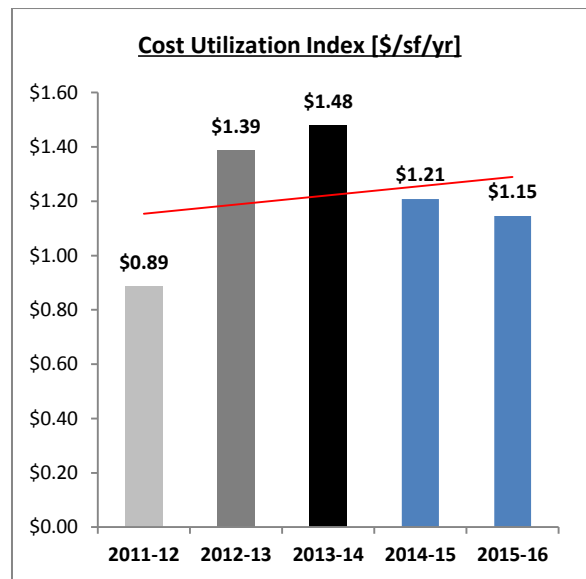


Figure 81: DMA-CUI, 5-Year Comparison

Florida Department of State (DOS)

The Florida Department of State (DOS) reported as follows. Table 21 provides the key metrics.

Table 21: DOS Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	82,784	2,189,110	26.4	\$106,116.33	\$1.28
FY2012-13	94,284	2,758,261	29.3	\$124,980.89	\$1.33
FY2013-14	98,344	2,737,161	27.8	\$127,440.03	\$1.30
FY2014-15	98,344	2,580,705	26.2	\$129,998.11	\$1.32
FY2015-16	98,344	2,533,113	25.8	\$138,318.21	\$1.41

Figures 82-85 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

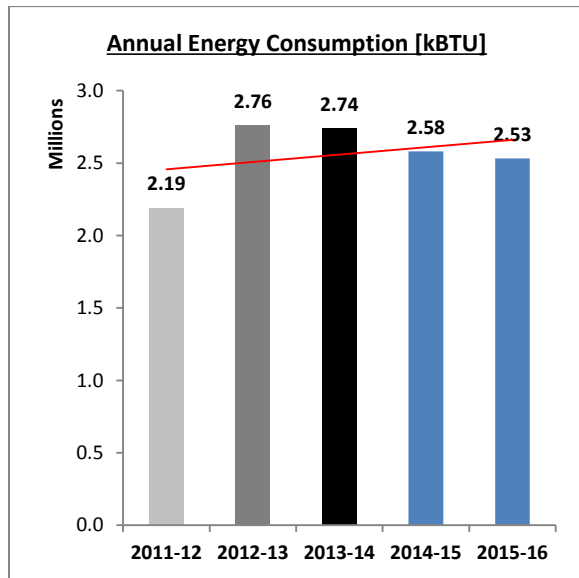


Figure 82: DOS-AEC, 5-Year Comparison

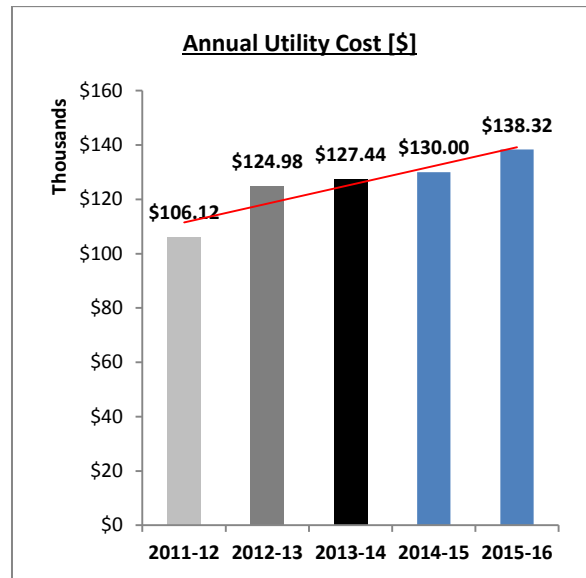


Figure 83: DOS-AUC, 5-Year Comparison

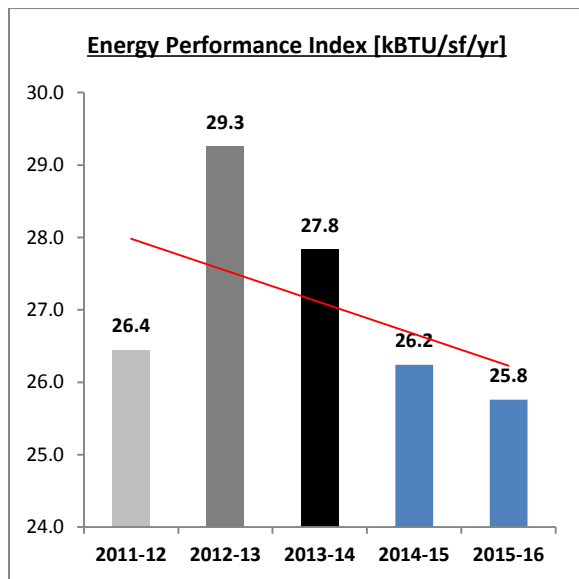


Figure 84: DOS-EPI, 5-Year Comparison

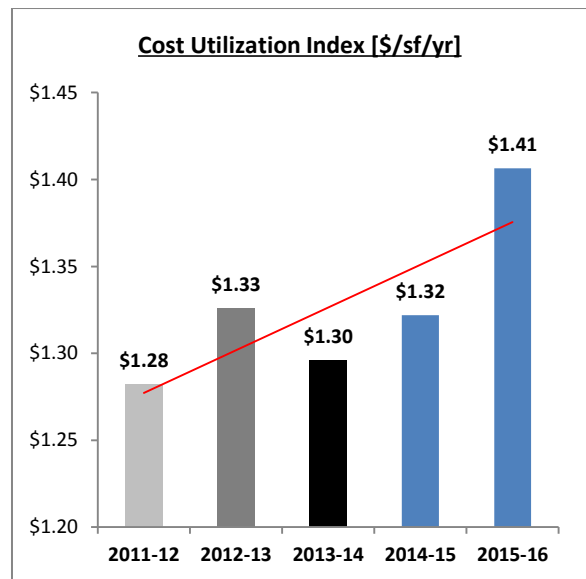


Figure 85: DOS-CUI, 5-Year Comparison

Florida Department of Transportation (DOT)

The Florida Department of Transportation (DOT) reported as follows. Table 22 provides the key metrics.

Table 22: DOT Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	3,524,771	238,454,594	67.7	\$7,244,760.30	\$2.06
FY2012-13	3,557,994	239,534,658	67.3	\$7,240,394.56	\$2.03
FY2013-14	4,082,454	268,948,907	65.9	\$8,083,326.37	\$1.98
FY2014-15	4,076,686	262,171,370	64.3	\$8,158,850.85	\$2.00
FY2015-16	4,076,686	267,148,186	65.5	\$7,706,473.98	\$1.89

Figures 86-89 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

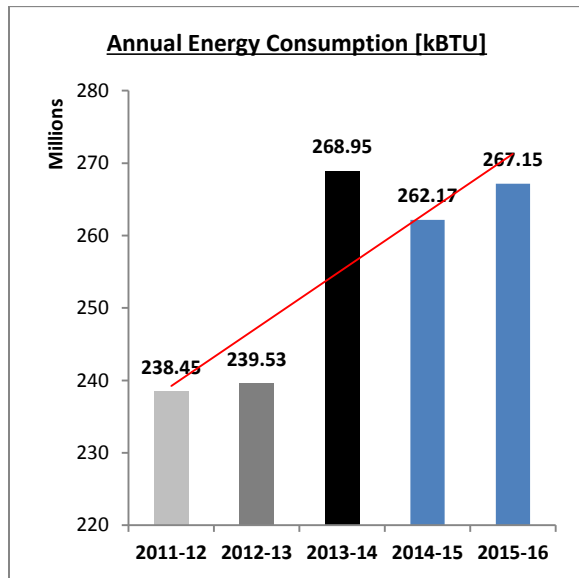


Figure 86: DOT-AEC, 5-Year Comparison

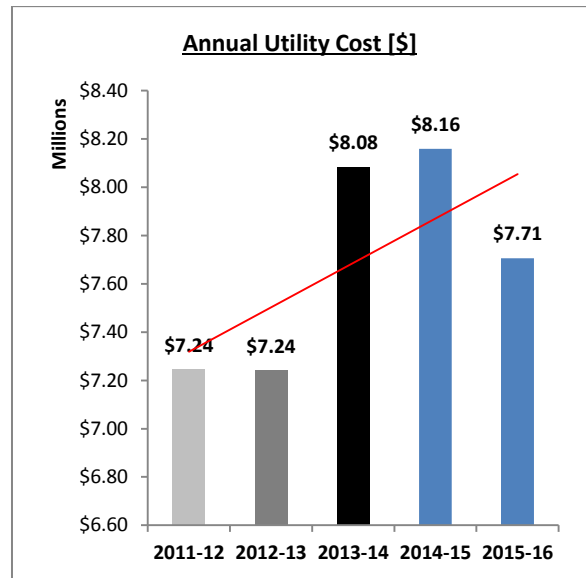


Figure 87: DOT-AUC, 5-Year Comparison

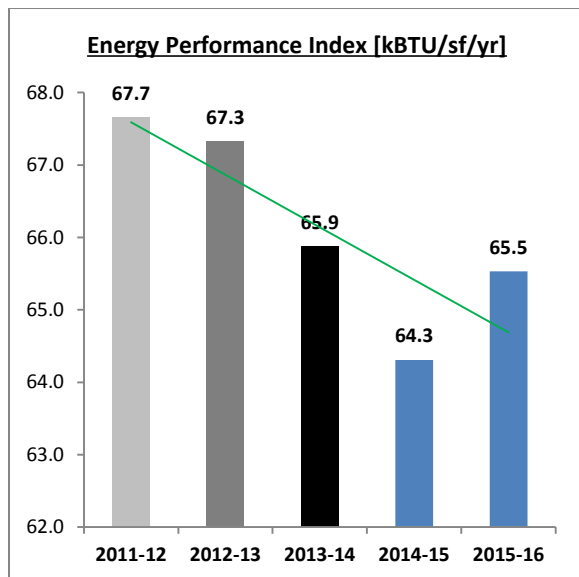


Figure 88: DOT-EPI, 5-Year Comparison

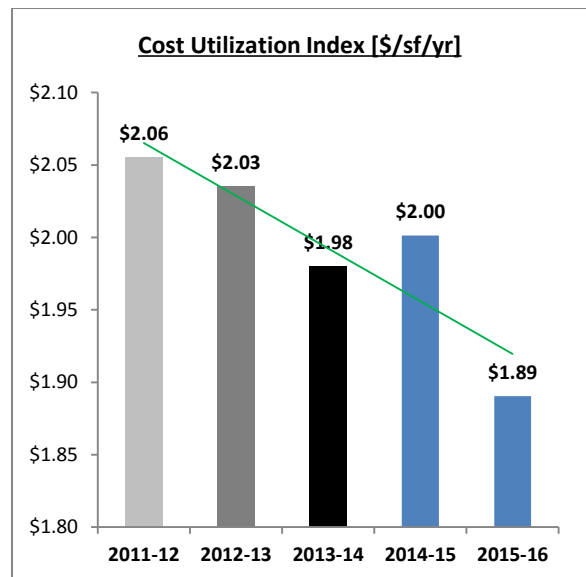


Figure 89: DOT-CUI, 5-Year Comparison

Florida Department of Veterans Affairs (DVA)

The Florida Department of Veterans Affairs (DVA) reported as follows. Table 23 provides the key metrics.

Table 23: DVA Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	510,601	108,094,384	211.7	\$2,480,147.66	\$4.86
FY2012-13	510,601	135,899,948	266.2	\$2,530,830.00	\$4.96
FY2013-14	510,601	114,532,544	224.3	\$2,586,883.10	\$5.07
FY2014-15	510,601	113,387,900	222.1	\$2,465,113.54	\$4.83
FY2015-16	527,232	113,611,101	215.5	\$2,408,160.91	\$4.57

Figures 90-93 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

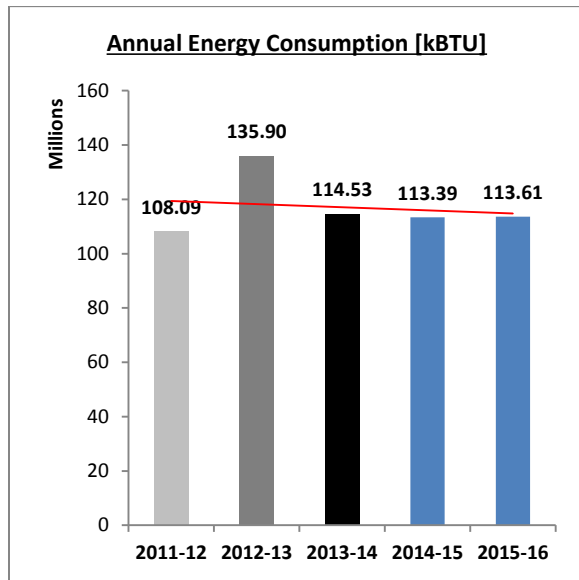


Figure 90: DVA-AEC, 5-Year Comparison

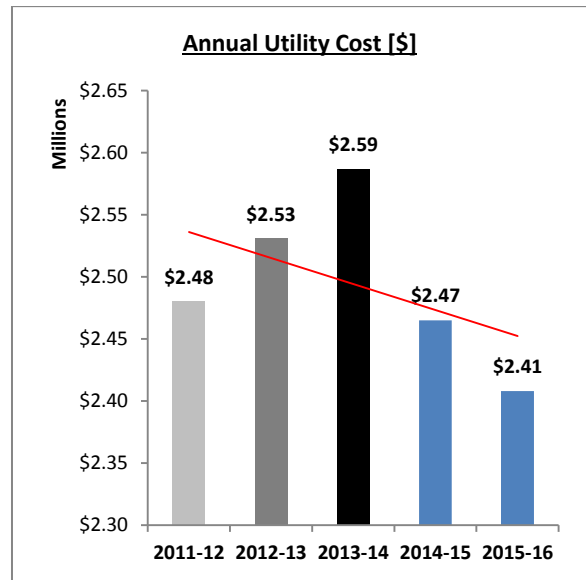


Figure 91: DVA-AUC, 5-Year Comparison

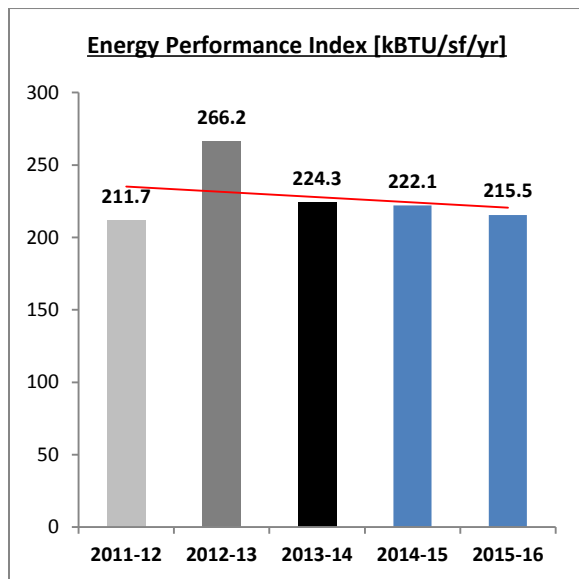


Figure 92: DVA-EPI, 5-Year Comparison

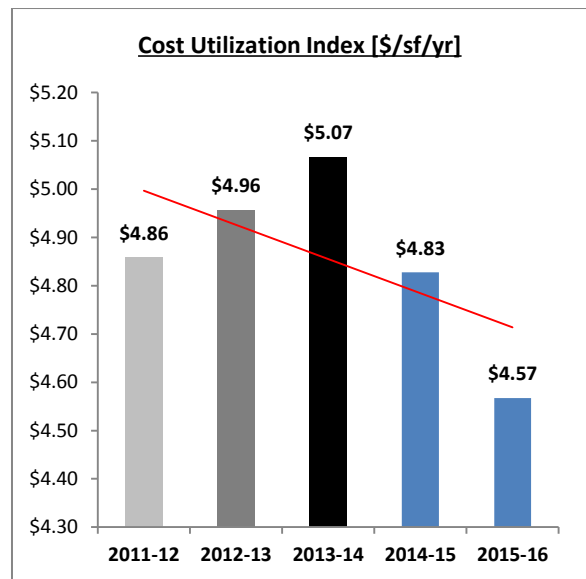


Figure 93: DVA-CUI, 5-Year Comparison

Florida Fish & Wildlife Conservation Commission (FWCC)

The Florida Fish & Wildlife Conservation Commission (FWCC) reported as follows. Table 24 provides the key metrics.

Table 24: FWCC Metrics, 5-Year Comparison

Fiscal Year (FY)	Gross Square Footage (GSF)	Annual Energy Consumption (AUC) [kBTU]	Energy Performance Index (EPI) [kBTU/sf/yr]	Annual Utility Cost [\$ /yr]	Cost Utilization Index (CUI) [\$ /sf/yr]
FY2011-12	418,529	47,211,658	112.8	\$1,254,922.51	\$3.00
FY2012-13	418,529	43,792,516	104.6	\$1,140,450.55	\$2.72
FY2013-14	595,260	46,266,648	77.7	\$1,461,196.98	\$2.45
FY2014-15	585,265	45,644,449	78.0	\$1,465,611.68	\$2.50
FY2015-16	625,428	52,563,031	84.0	\$1,488,873.64	\$2.38

Figures 94-97 provide five-year comparisons for the agency. Green lines represent positive trends, indicating improved performance or reduced costs. Red lines represent negative trends, indicating reduced performance or increased costs.

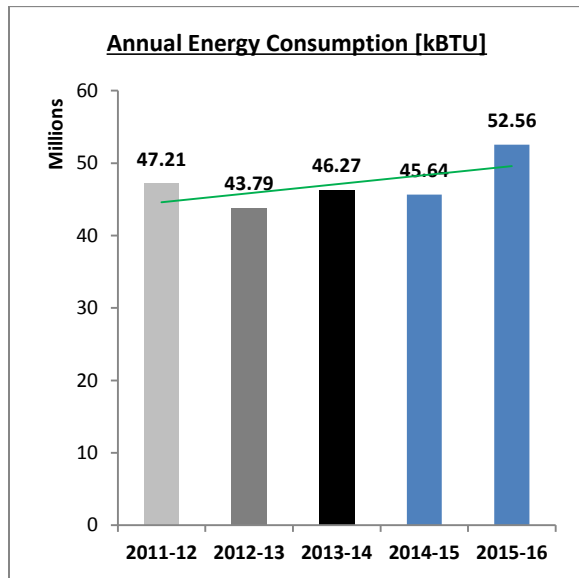


Figure 94: FWCC-AEC, 5-Year Comparison

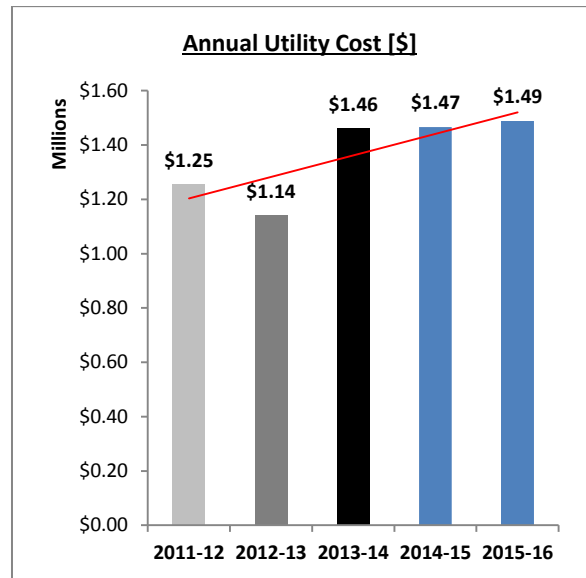


Figure 95: FWCC-AUC, 5-Year Comparison

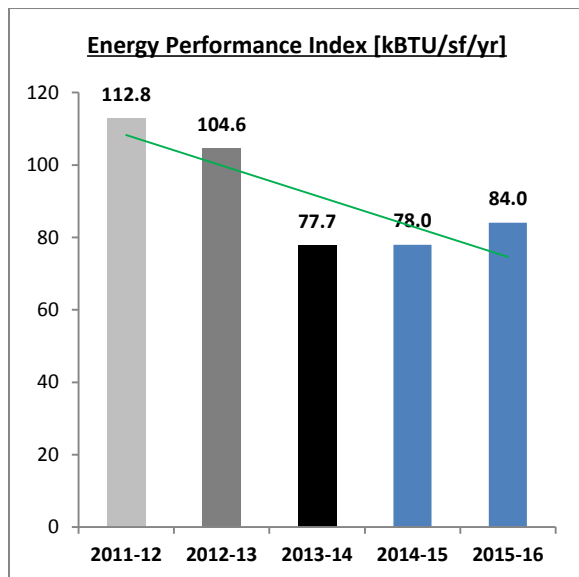


Figure 96: FWCC-EPI, 5-Year Comparison

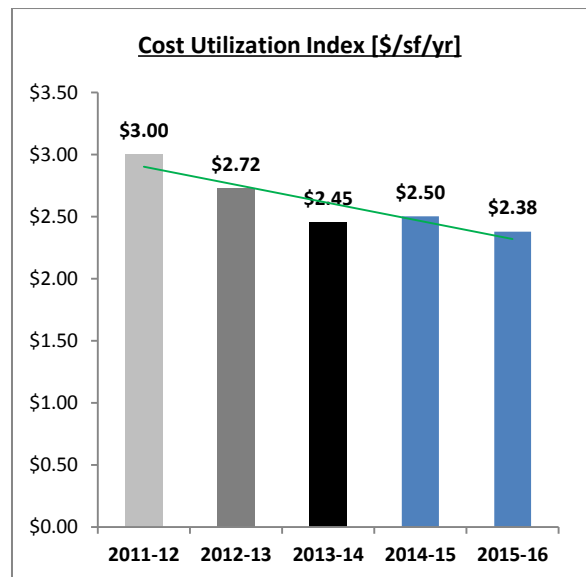


Figure 97: FWCC-CUI, 5-Year Comparison

Conclusions

In conclusion, the State of Florida is making positive strides each year in reducing utility consumption and costs within its properties. The state as a whole and the majority of agencies are moving in a positive direction and showing downward trends in most, if not all, of the critical metrics (consumption, costs, EPI and CUI).

Recommendations

Agencies should continue to monitor their energy consumption and use this data as a guide for continual improvement in energy management.

The Department of Management Services has prepared an Energy Strategy Flowchart to assist with preliminary identification of such opportunities, with supporting documentation (Request for Qualifications, Model Shared Savings Proposal Agreement and Model Shared Savings Contract) to assist with implementation.

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Agency for Health Care Administration (AHCA)

The Agency for Health Care Administration (AHCA) reported facility data as follows. Table 1 provides the key metrics.

Table 25: AHCA Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
AHCA-1	2727 Mahan Dr. Ms14, Tallahassee, Florida 32308	9,700	522,036	53.8	\$13,349.58	\$1.38

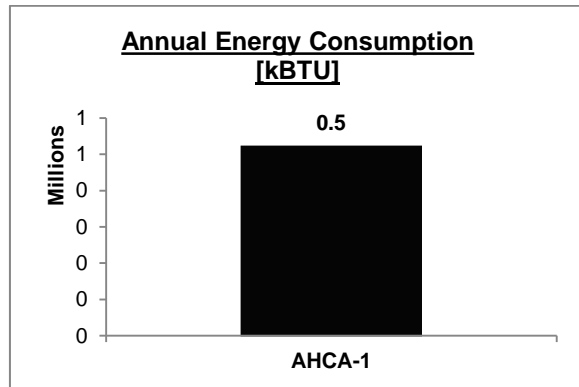


Figure 98: APD, Facility AEC

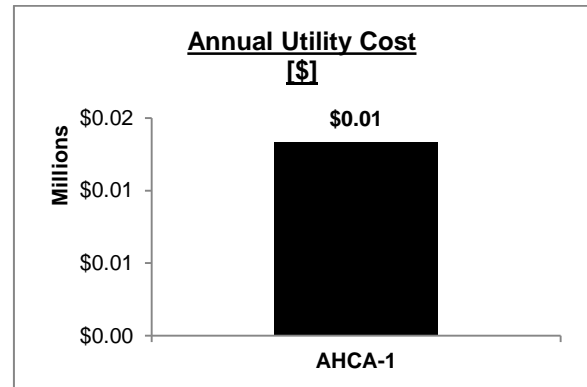


Figure 99: APD, Facility AUC

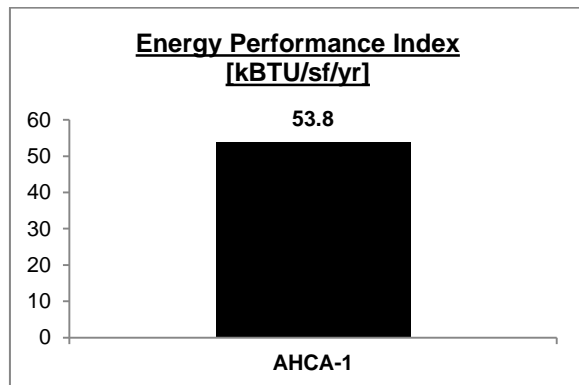


Figure100: APD, Facility AEC

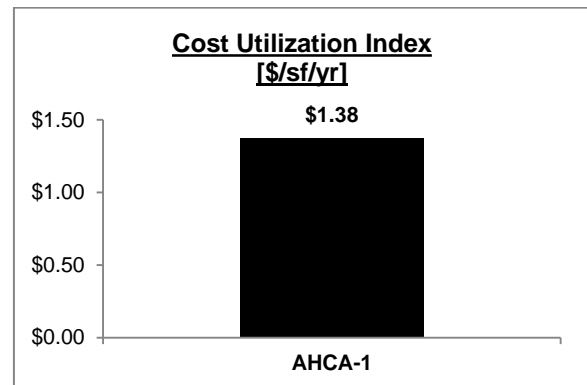


Figure101: APD, Facility AUC

Agency for Persons with Disabilities (APD)

The Agency for Persons with Disabilities (APD) reported facility data as follows.

Table 26: APD Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
APD-1	3631 Hodges Blvd, Jacksonville FL	18,576	778,345	41.9	\$26,333.52	\$1.42
APD-2	Port St Joe, FL	19,588	758,979	38.7	\$26,730.27	\$1.36
APD-3	1201 102nd Ave N	15,119	417,567	27.6	\$21,437.53	\$1.42
APD-4	Marianna FL	551,797	53,128,801	96.3	\$1,266,515.71	\$2.30
APD-5	Gainesville FL	695,431	44,065,272	63.4	\$1,767,640.47	\$2.54

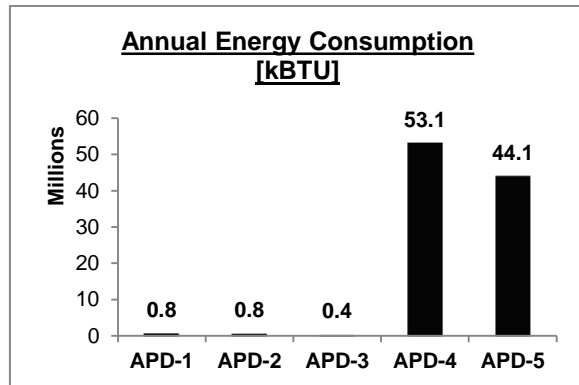


Figure 100: APD, Facility AEC

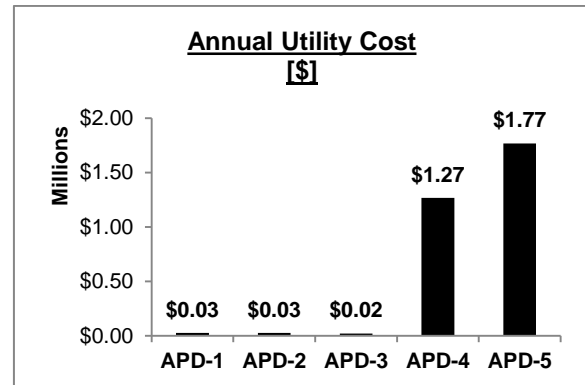


Figure103: APD, Facility AUC

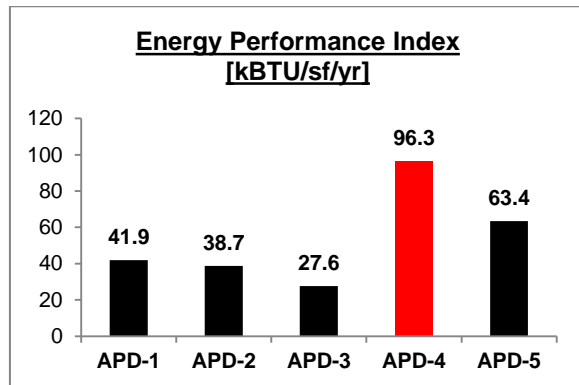


Figure 104: APD, Facility EPI

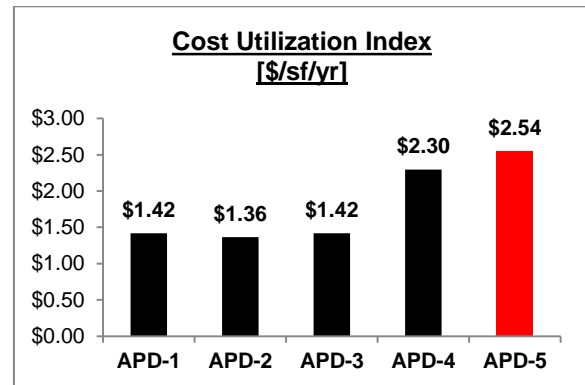


Figure 1015: APD, Facility CUI

Florida Department of Agriculture & Consumer Services (DACS)

The Florida Department of Agriculture & Consumer Services (DACS) reported facility data as follows.

Table 27: DACS Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBtu/yr]	EPI [kBtu/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DACS-1	3125 Conner Blvd Tallahassee, Florida 32399-6591	96,825	21,695,004	224.1	\$559,649.77	\$5.78
DACS-2	3125 Conner Blvd Tallahassee Florida 32399-1650	97,768	4,067,541	41.6	\$148,887.27	\$1.52
DACS-3	3027 LAKE ALFRED ROAD Winter Haven 33881	9,000	473,313	52.6	\$14,952.02	\$1.66
DACS-4	24059 Childs Road Brooksville Florida 34601	5,200	1,030,453	198.2	\$29,245.44	\$5.62
DACS-5	3115 Conner Blvd. Tallahassee, Florida 32311	5,000	432,990	86.6	\$18,302.06	\$3.66
DACS-6	500 NW 3rd Street Winter Haven, Florida 33880	69,996	1,372,630	19.6	\$52,474.97	\$0.75
DACS-7	3479 South Federal Highway 1 Ft. Pierce, Florida 34982	5,244	204,635	39.0	\$18,314.69	\$3.49
DACS-8	7247 BIG OAKS ROAD Bryceville, Florida 32009	8,000	172,603	21.6	\$6,830.60	\$0.85
DACS-9	407 South Calhoun Street Tallahassee, Florida 32399-0800	97,091	7,672,701	79.0	\$213,070.71	\$2.19
DACS-10	1255 West Atlantic Boulevard, Pompano Beach, FL 33069	25,414	3,490	0.1	\$53,354.47	\$2.10
DACS-11	3027 LAKE ALFRED ROAD Winter Haven, Florida 33881	6,827	413,816	60.6	\$16,760.98	\$2.46
DACS-12	260 DR FREDERICK S HUMPHRIES STREET Apalachicola, Florida 32320	5,500	326,784	59.4	\$22,222.84	\$4.04
DACS-13	2758 County Road 136 White Springs, FL 32096	82,055	1,417,509	17.3	\$61,921.89	\$0.75

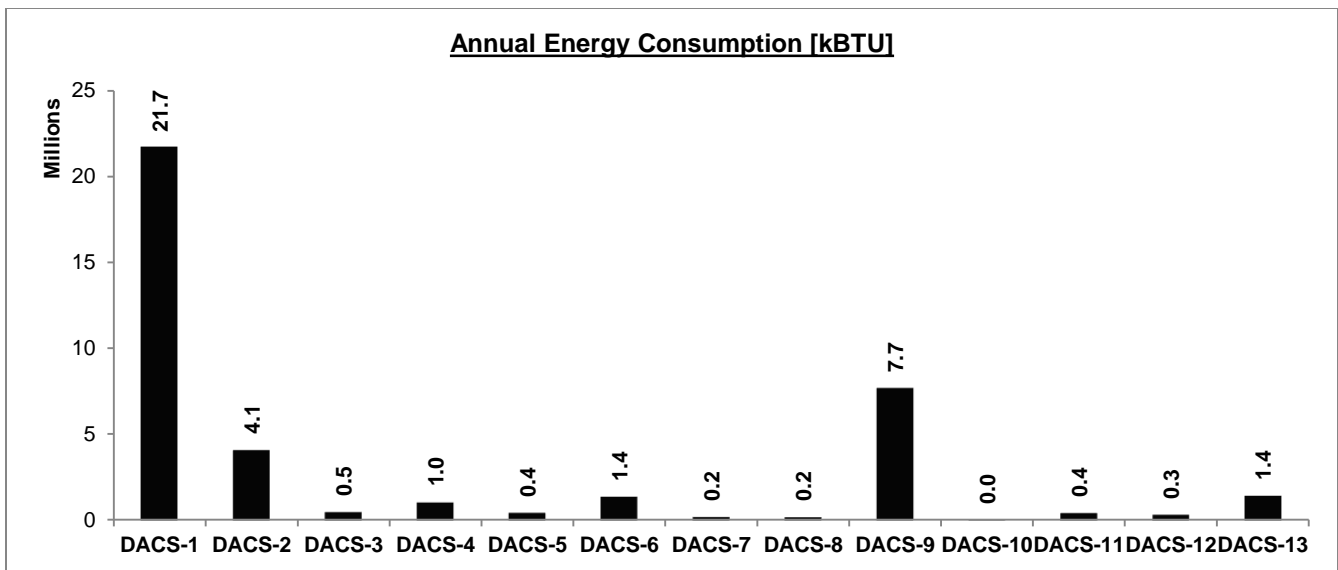


Figure 106: DACS Annual Energy Consumption, By Facility, FY 2015-16

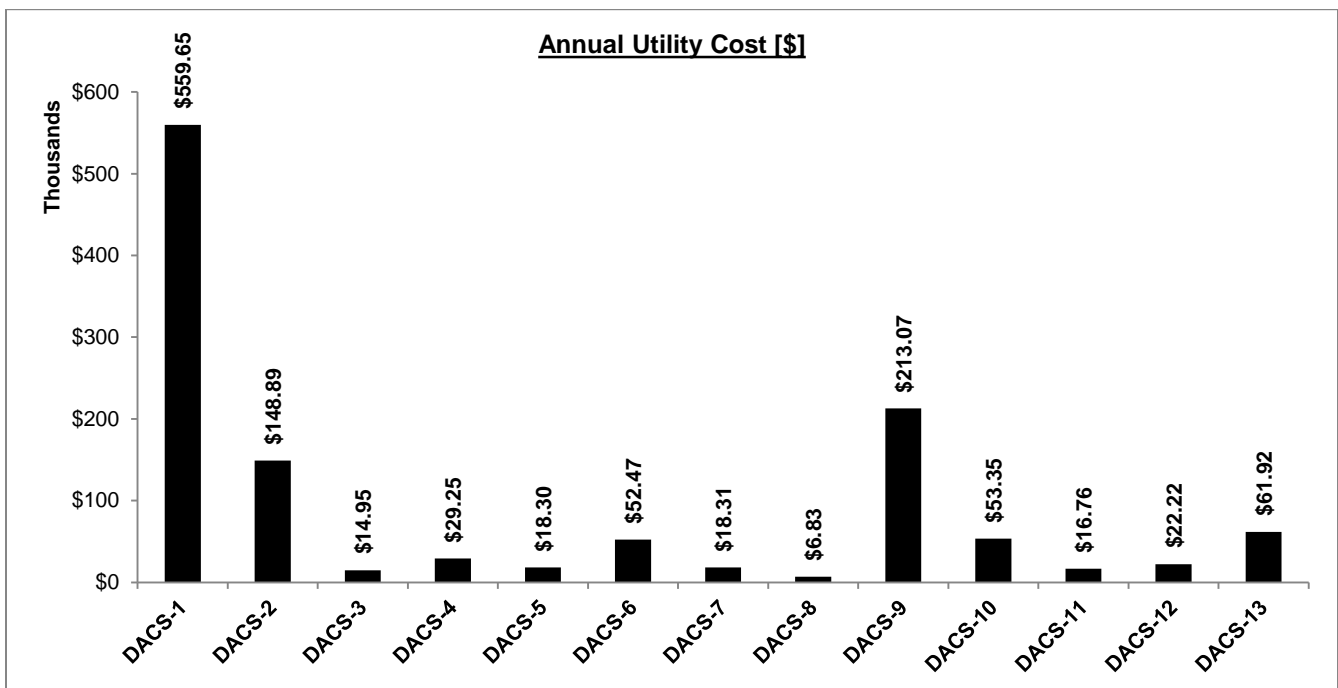


Figure 1027: DACS Annual Utility Cost, By Facility, FY 2015-16

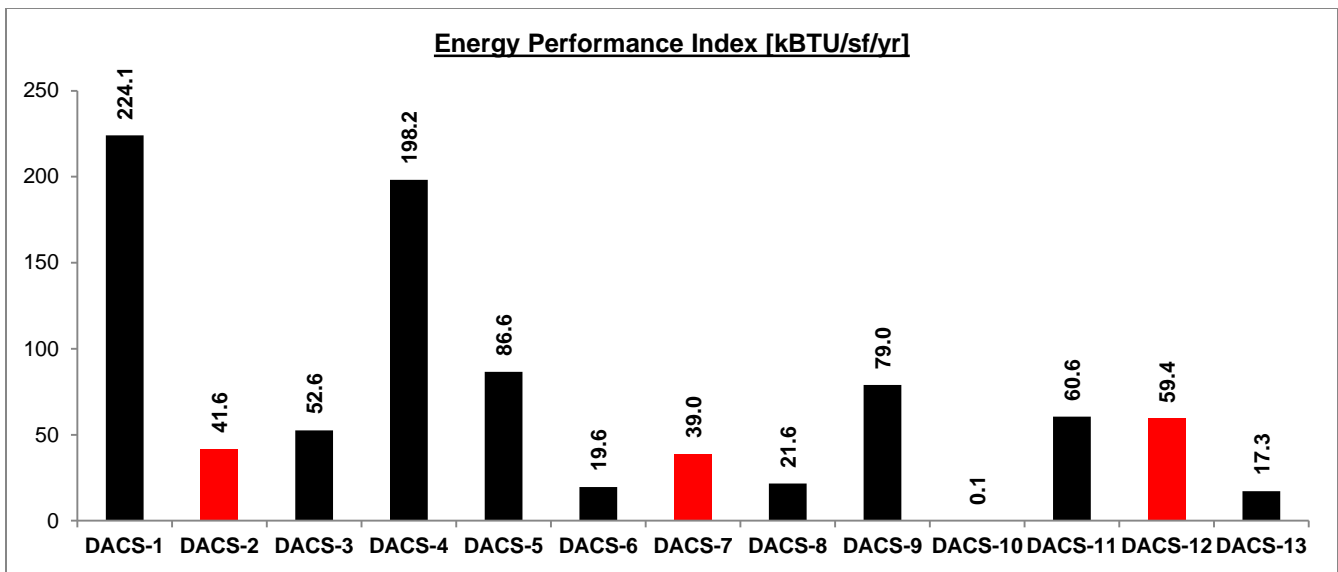


Figure 1038: DACS Energy Performance Index, By Facility, FY 2015-16

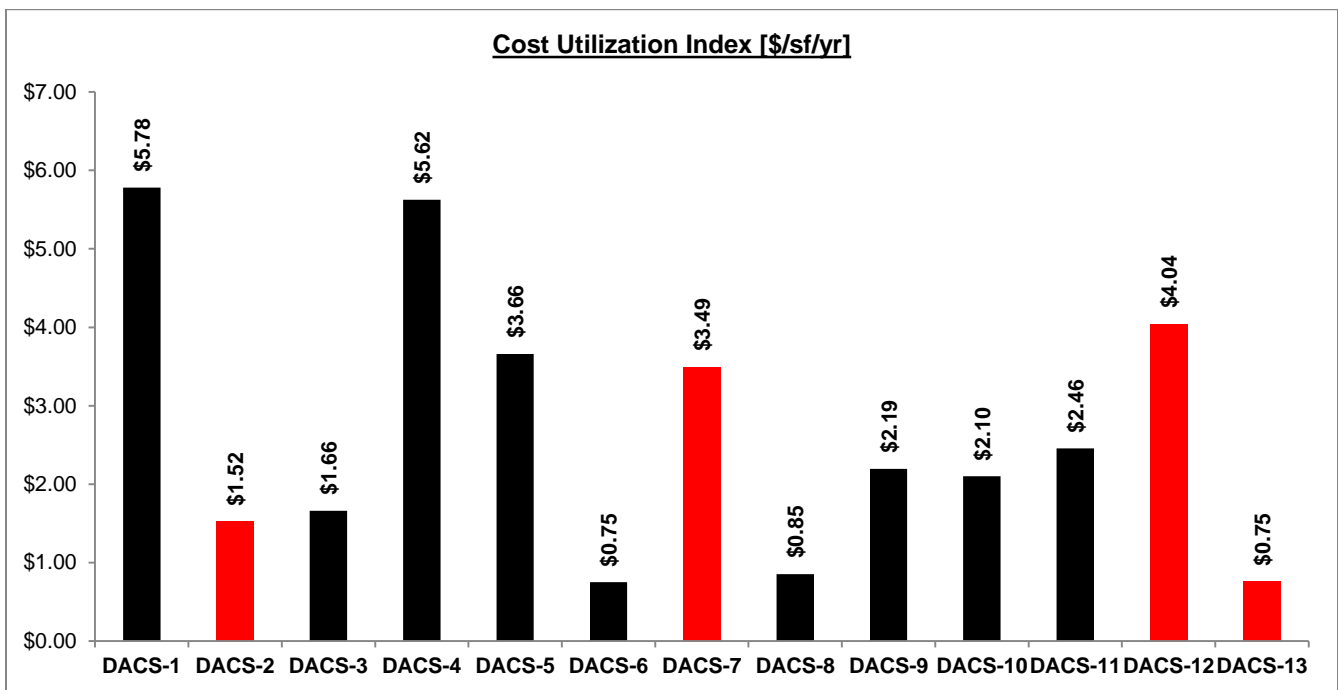


Figure 1049: DACS Cost Utilization Index, By Facility, FY 2015-16

Florida Department of Children & Families (DCF)

The Florida Department of Children & Families (DCF) reported facility data as follows.

Table 28: DCF Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBtu/yr]	EPI [kBtu/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DCF-1	2383 Phillips Rd, Tallahassee, FL 32308	15,000	433,996	28.9	\$16,941.84	\$1.13
DCF-2	6 South Key St, Quincy, FL 32351	16,984	771,826	45.4	\$21,538.84	\$1.27
DCF-3	4481 Clinton St, Marianna, FL 32446	8,476	326,669	38.5	\$15,806.86	\$1.86
DCF-4	5565 Crawfordville Road, Tallahassee, FL 32305	6,048	67,694	11.2	\$2,413.77	\$0.40
DCF-5	5920 Arlington Expwy, Jacksonville, FL 32211	105,846	5,523,773	52.2	\$154,175.80	\$1.46
DCF-6	227 Park St, Jacksonville, FL 32204	21,726	73,017	3.4	\$2,336.00	\$0.11
DCF-7	9393 North Florida Ave, Tampa, FL 33612	115,000	8,266,798	71.9	\$251,887.37	\$2.19
DCF-8	2990 North Main St, Belle Glade, FL 33430	15,407	547,421	35.5	\$14,457.51	\$0.94
DCF-9	US 90 East, Chattahoochee, FL 32324	1,583,569	101,515,269	64.1	\$1,971,882.74	\$1.25
DCF-10	State Rd 121 South, MacClenny, FL 32063	739,625	93,556,489	126.5	\$1,019,394.83	\$1.38
DCF-11	1200 N.E. 55th Blvd., Gainesville, FL 32641	163,062	15,969,681	97.9	\$506,312.24	\$3.11
DCF-12	1730 N.E. 31st Avenue, Gainesville, FL 32602	12,438	330,145	26.5	\$19,443.32	\$1.56
DCF-13	12195 Quail Roost Drive, Miami, FL 33177	14,673	1,133,739	77.3	\$25,945.39	\$1.77

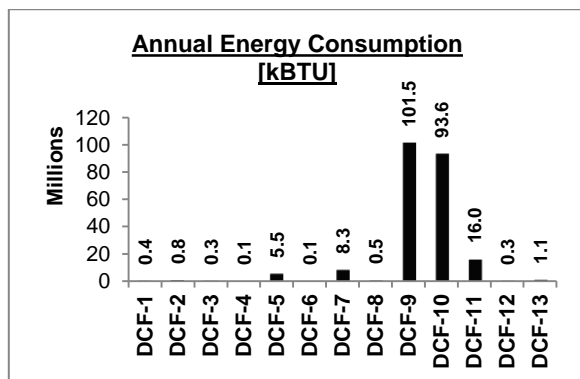


Figure 110: DCF, Facility AEC

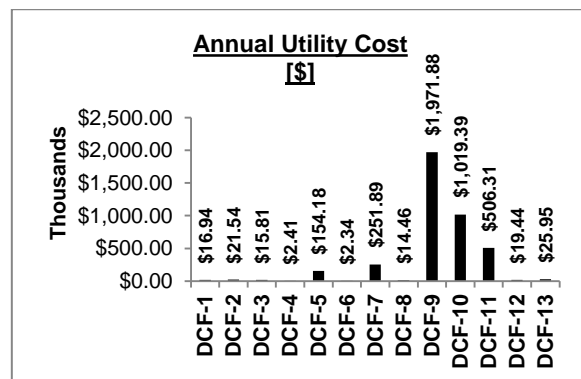


Figure 111: DCF, Facility AUC

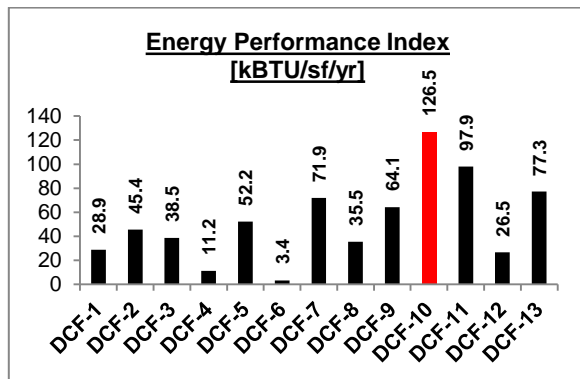


Figure 112: DCF, Facility EPI

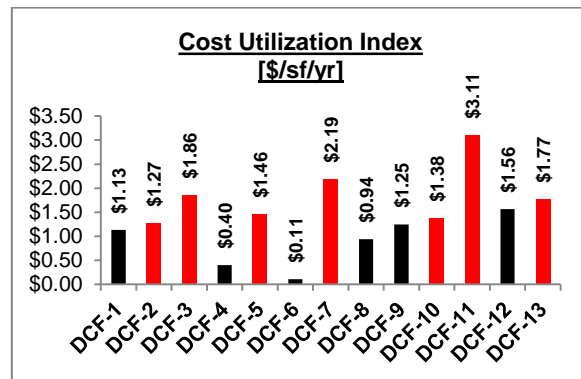


Figure 113: DCF, Facility CUI

Florida Department of Citrus (Citrus)

The Florida Department of Citrus (Citrus) reported facility data as follows.

Table 29: Citrus Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
Citrus-1	PO Box 9010, Bartow, FL 33831	24,000	2,101,246	87.6	\$83,916.74	\$3.50

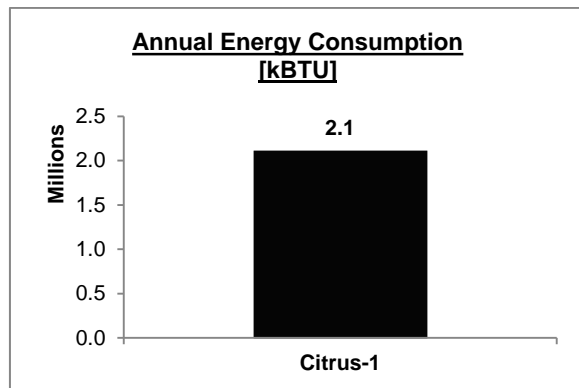


Figure 114: DCF, Facility AEC

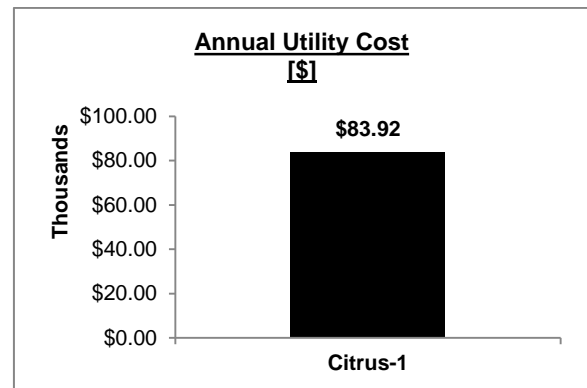


Figure115: DCF, Facility AUC

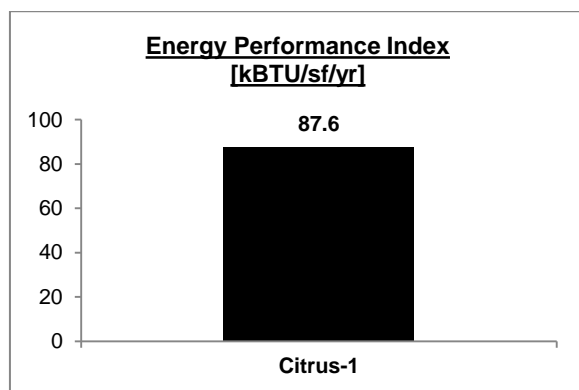


Figure116: DCF, Facility EPI

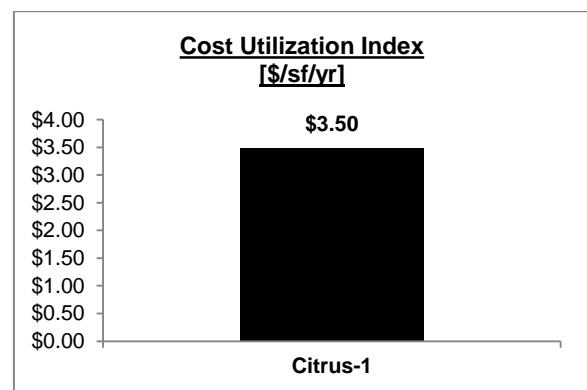


Figure117: DCF, Facility CUI

Florida Department of Corrections (DOC)

The Florida Department of Corrections (DOC) reported facility data as follows.

Table 30: DOC-R1 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBtu/yr]	EPI [kBtu/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R1-1	35 Apalachee Drive Sneads, FL 32460	479,476	36,713,657	76.6	\$1,372,929.52	\$2.86
R1-2	6920 Hwy 4 Jay, FL 32565	51,047	1,494,961	29.3	\$1,119,340.35	\$21.93
R1-3	19562 SE Institution Drive Blountstown, FL 32424	263,445	18,141,130	68.9	\$1,204,400.81	\$4.57
R1-4	400 Tedder Road Century, FL 32535	265,592	43,580,846	164.1	\$1,006,804.74	\$3.79
R1-5	1706 Hwy 67 Carrabelle, FL 32320	339,816	35,111,231	103.3	\$1,333,482.02	\$3.92
R1-6	630 Opportunity Lane, Havana, FL 32333	83,206	5,703,499	68.5	\$252,392.61	\$3.03
R1-7	500 Ike Steele Road Wewahatchka, FL 32465	529,121	34,895,464	65.9	\$799,722.84	\$1.51
R1-8	3222 DOC Whitfield Rd., White City, FL 32465	39,863	1,489,283	37.4	\$355,214.98	\$8.91
R1-9	5230 Ezell Rd, Graceville, FL 32440-4289	45,494	3,245,171	71.3	\$215,354.42	\$4.73
R1-10	3142 Thomas Drive Bonifay, FL 32425	252,466	18,929,681	75.0	\$894,396.26	\$3.54
R1-11	5563 10th Street Malone, FL 32445	286,413	32,865,148	114.7	\$525,218.69	\$1.83
R1-12	1050 Big Joe Road Monticello, FL 32344	221,582	21,858,174	98.6	\$308,147.01	\$1.39
R1-13	11064 NW Dempsey Barron Road Bristol, FL 32321	260,452	33,852,170	130.0	\$668,975.57	\$2.57
R1-15	3189 Little Silver Road Crestview, FL 32539	261,558	16,876,829	64.5	\$360,270.79	\$1.38
R1-16	3609 Hwy 390 Panama City, FL 32405	14,721	1,229,481	83.5	\$102,883.44	\$6.99
R1-17	3050 North L Street Pensacola, FL 32501	11,123	1,401,170	126.0	\$102,603.27	\$9.22
R1-18	2225 Pat Thomas Pkwy Quincy, FL 32351	78,182	6,251,293	80.0	\$327,060.91	\$4.18
R1-19	5850 East Milton Road Milton, FL 32583	313,312	51,157,983	163.3	\$2,298,295.89	\$7.34
R1-20	2616A Springhill Road Tallahassee, FL 32305	15,896	1,192,104	75.0	\$52,052.97	\$3.27
R1-21	110 Melaleuca Drive Crawfordville, FL 32327	261,221	36,237,769	138.7	\$1,218,303.65	\$4.66
R1-2	6920 Hwy 4 Jay, FL 32565	51,047	1,494,961	29.3	\$1,119,340.35	\$21.93
R1-3	19562 SE Institution Drive Blountstown, FL 32424	263,445	18,141,130	68.9	\$1,204,400.81	\$4.57

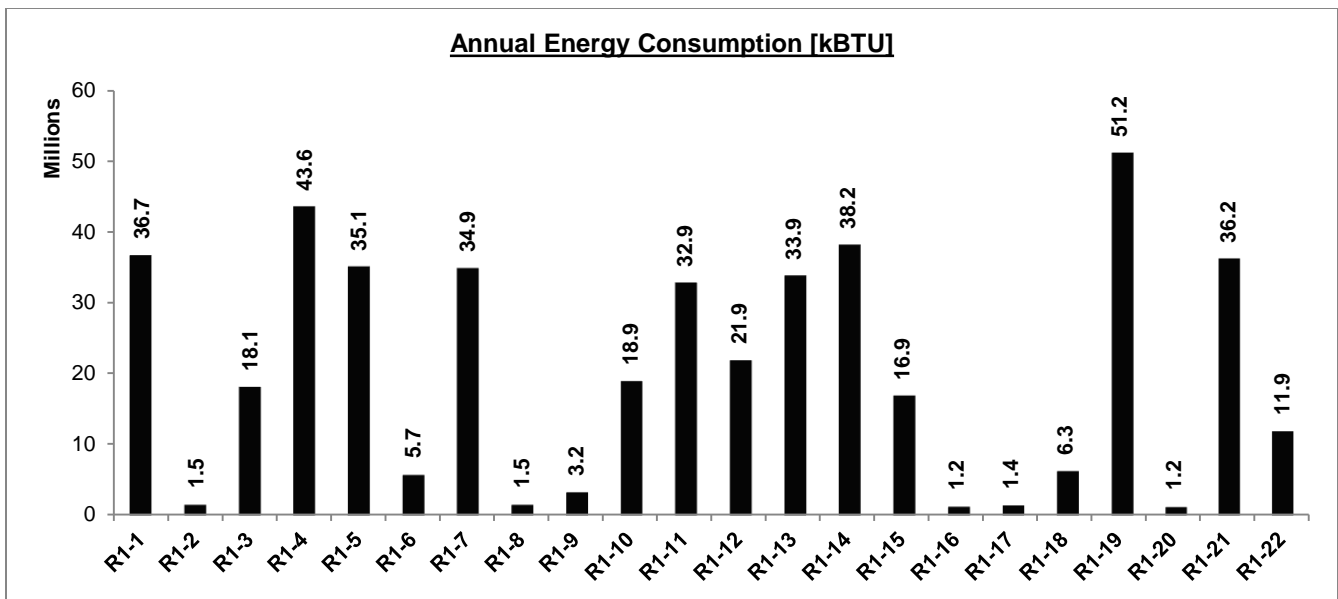


Figure118: DOC-R1 Annual Energy Consumption, By Facility, FY 2015-16

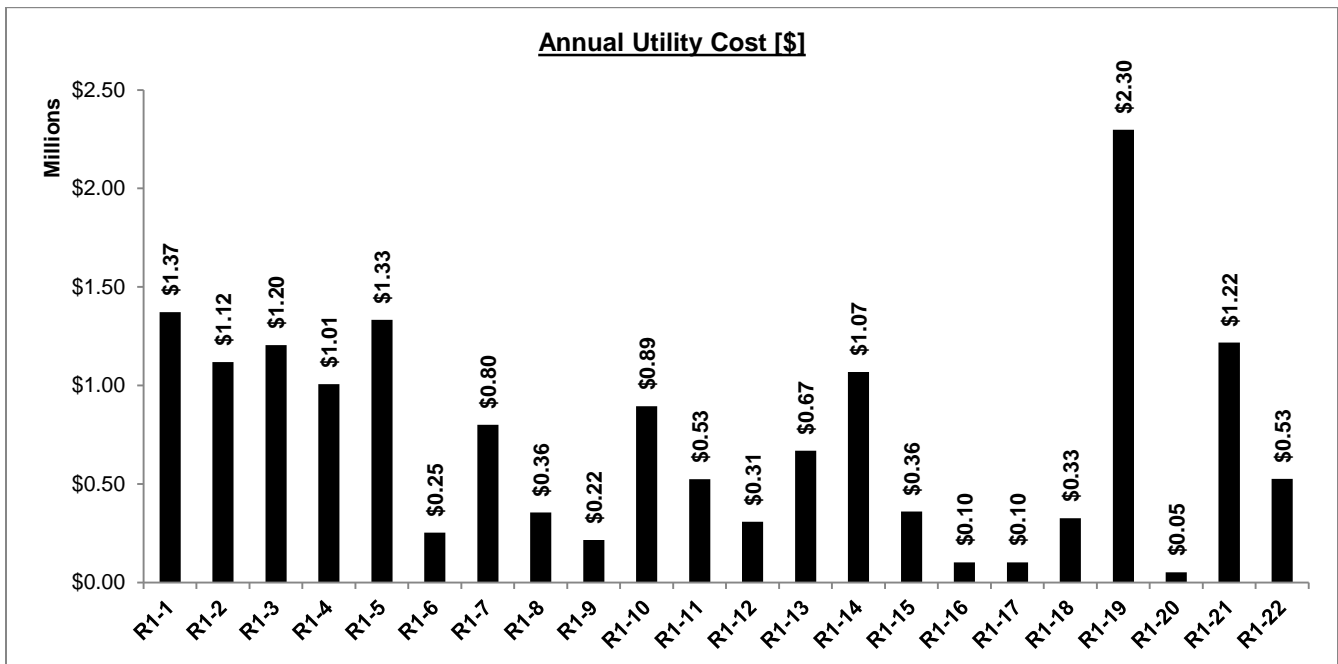


Figure119: DOC-R1 Annual Utility Cost, By Facility, FY 2015-16

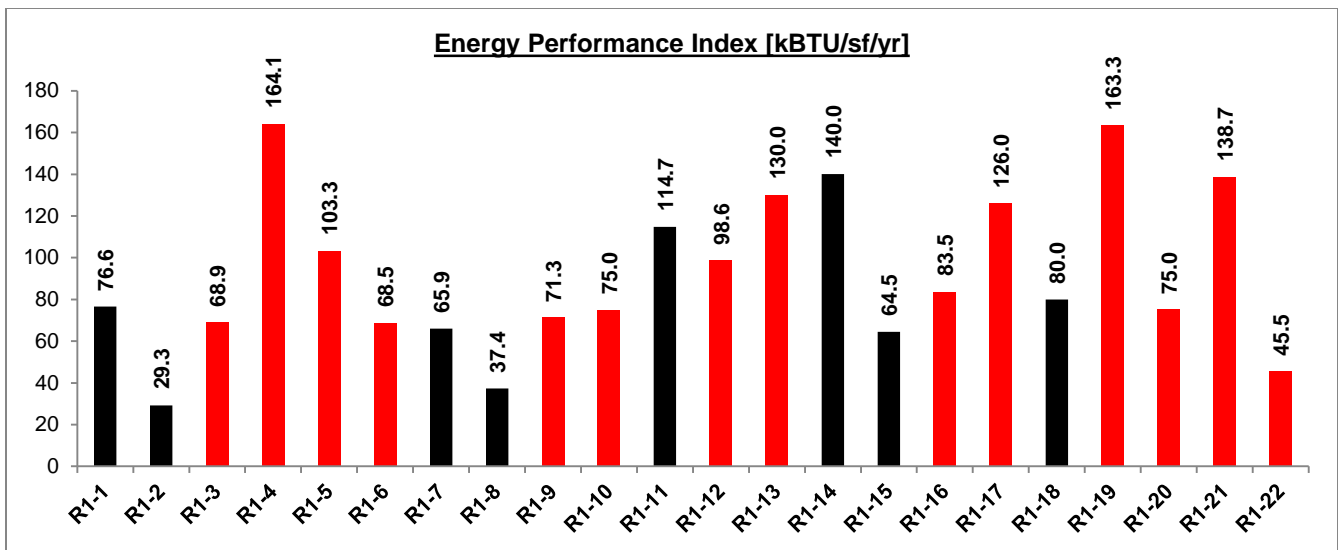


Figure120: DOC-R1 Energy Perform Index, By Facility, FY 2015-16

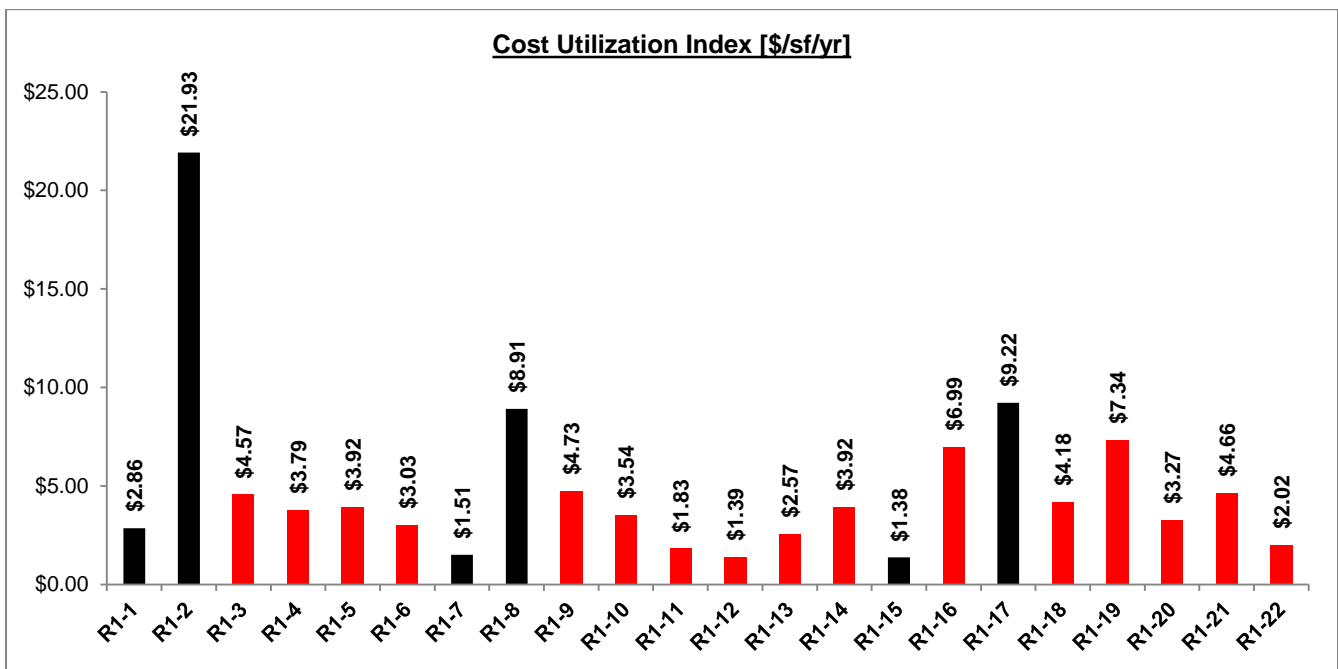


Figure121: DOC-R1 Cost Utilization Index, By Facility, FY 2015-16

Table 31: DOC-R2 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBtu/yr]	EPI [kBtu/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R2-1	21104 E US Hwy 90 Sanderson, FL 32087	316,808	41,935,856	132.4	\$547,901.09	\$1.73
R2-2	216 S E Corrections Way Lake City, FL 32025	464,306	48,948,971	105.4	\$1,234,522.35	\$2.66
R2-3	568 N E 255th Street Cross City, FL 32628	363,718	30,280,180	83.3	\$817,188.18	\$2.25
R2-4	3601 US Hwy 92 West Daytona Bch, FL 32124- 1002	10,000	1,507,174	150.7	\$70,264.03	\$7.03
R2-5	7819 N W 228th Street Raiford, FL 32026	632,334	42,498,926	67.2	\$1,181,642.84	\$1.87
R2-6	3700 NW 111th Place Ocala, FL 34482-1479	263,010	70,208,200	266.9	\$726,017.99	\$2.76
R2-7	2845 N E 39th Avenue Gainesville, FL 32609	51,717	3,558,935	68.8	\$231,606.06	\$4.48
R2-8	10650 S W 46th Street Jasper, FL 32052	477,554	48,676,233	101.9	\$1,498,717.27	\$3.14
R2-9	3449 S W State Road 26 Trenton, FL 32693	240,583	27,788,600	115.5	\$522,548.23	\$2.17
R2-10	22298 N E County Road 200B Lawtey, FL 32058	263,010	17,053,361	64.8	\$242,180.51	\$0.92
R2-11	P O Box 158 3269 NW 105th St Lowell, FL 32663- 0158	263,982	32,525,372	123.2	\$689,699.81	\$2.61
R2-12	8784 US Hwy 27 W Mayo, FL 32066	326,294	40,609,583	124.5	\$868,171.07	\$2.66
R2-13	128 Yelvington Road East Palatka, FL 32131-2100	326,294	7,757,139	23.8	\$513,368.69	\$1.57
R2-14	7765 S CR231 Lake Butler, FL 32054	632,334	85,272,543	134.9	\$2,153,225.09	\$3.41
R2-15	5964 US Hwy 90 Live Oak, FL 32060	363,415	57,987,916	159.6	\$2,570,963.68	\$7.07
R2-16	7819 N W 228th Street Raiford, FL 32026	891,621	47,447,336	53.2	\$1,740,068.80	\$1.95
R2-17	21104 E US Hwy 90 Sanderson, FL 32087	316,808	41,935,856	132.4	\$547,901.09	\$1.73
R2-18	216 S E Corrections Way Lake City, FL 32025	464,306	48,948,971	105.4	\$1,234,522.35	\$2.66
R2-19	568 N E 255th Street Cross City, FL 32628	363,718	30,280,180	83.3	\$817,188.18	\$2.25

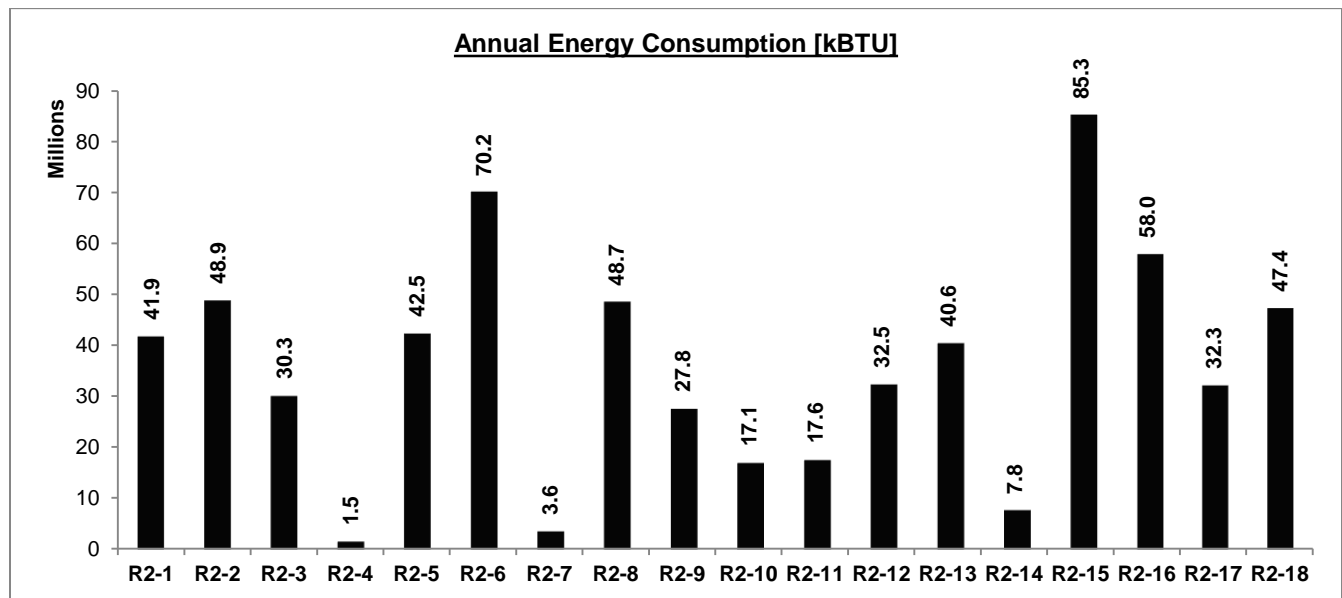


Figure122: DOC-R2 Annual Energy Consumption, By Facility, FY 2015-16

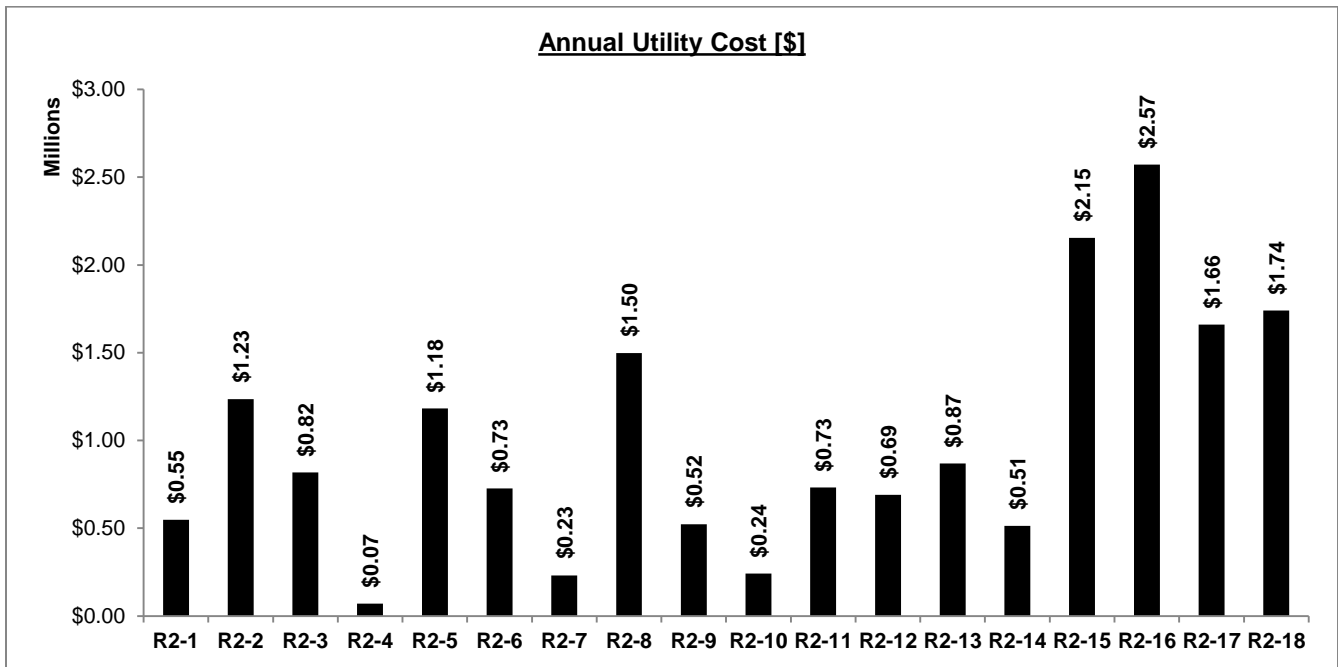


Figure123: DOC-R2 Annual Utility Cost, By Facility, FY 2015-16

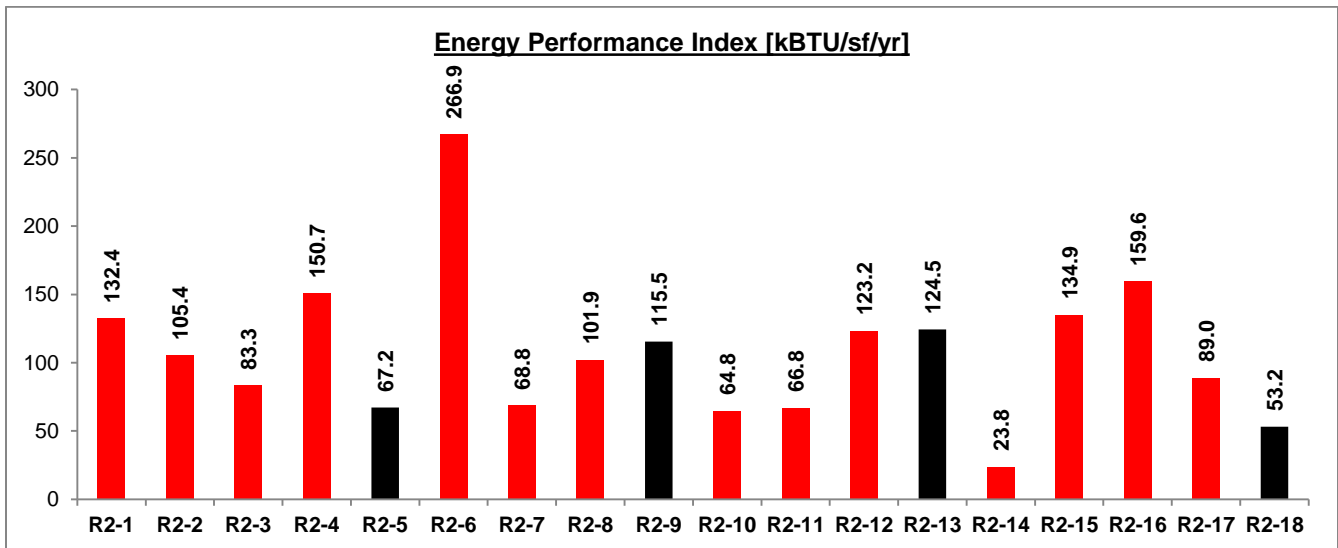


Figure124: DOC-R2 Energy Performance Index, By Facility, FY 2015-16

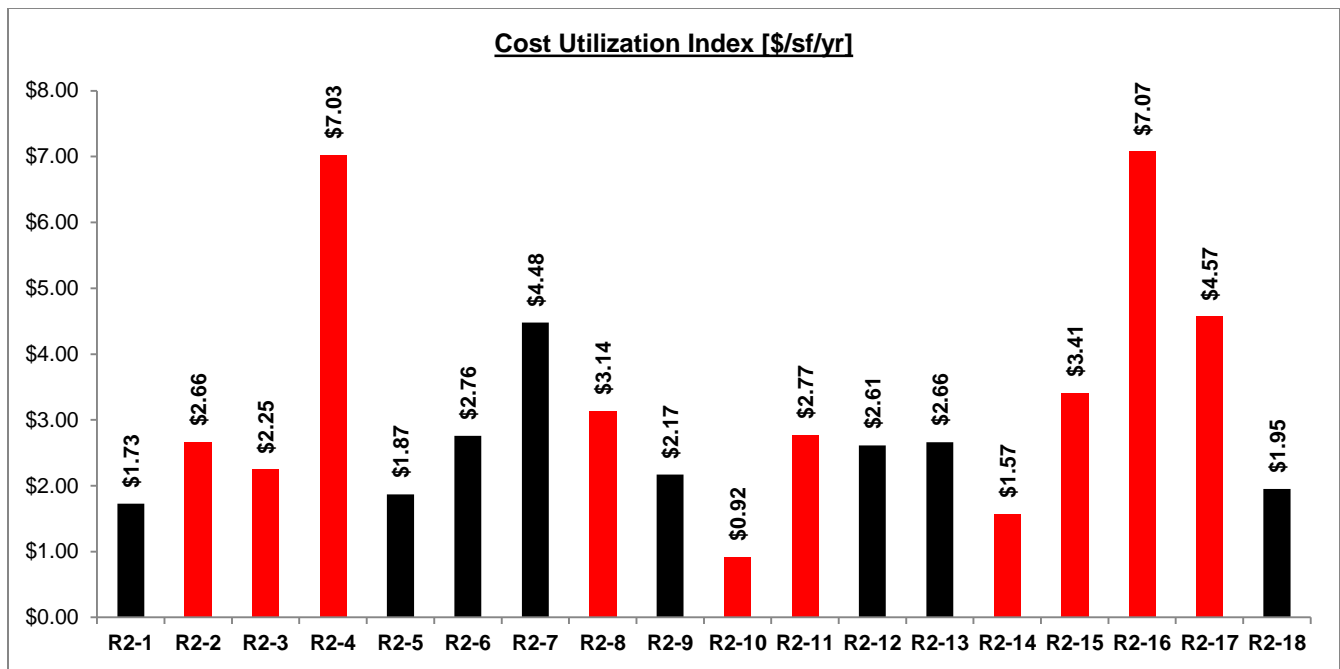


Figure125: DOC-R2 Cost Utilization Index, By Facility, FY 2015-16

Table 32: DOC-R3 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R3-1	County Road 64 East Avon Park, FL 33826	429,521	40,630,462	94.6	\$715,852.48	\$1.67
R3-2	7000 H C Kelley Road Orlando, FL 32862	513,228	35,576,117	69.3	\$1,445,176.06	\$2.82
R3-3	2925 Michigan Avenue Kissimmee, FL 34744	13,736	1,566,159	114.0	\$252,279.74	\$18.37
R3-4	5201 Ulmerton Road Clearwater, FL 33760	13,305	3,563,095	267.8	\$234,114.54	\$17.60
R3-5	7300 Laurel Hill Road Orlando, FL 32818	9,500	2,018,186	212.4	\$64,383.20	\$6.78
R3-6	5205 Ulmerton Road Clearwater, FL 33760	8,928	270,159	30.3	\$8,085.66	\$0.91
R3-7	10800 Evans Road Polk City, FL 33868	396,439	32,678,322	82.4	\$572,512.17	\$1.44
R3-8	4237 8th Avenue South St Petersburg, FL 33711	20,550	2,557,950	124.5	\$112,152.06	\$5.46
R3-9	County Road, 476-B Bushnell, FL 33513	495,910	35,800,848	72.2	\$838,729.56	\$1.69
R3-10	13613 SE Hwy 70 Arcadia, FL 34266	458,413	36,020,247	78.6	\$1,807,129.85	\$3.94
R3-11	FLORIDA WOMEN'S RECEPTION CENTER	312,036	24,907,557	79.8	\$536,571.71	\$1.72
R3-12	6901 State Road 62 Bowling Green, FL 33834	344,613	35,023,716	101.6	\$956,206.86	\$2.77
R3-13	County Road 64 East Avon Park, FL 33826	429,521	40,630,462	94.6	\$715,852.48	\$1.67
R3-14	7000 H C Kelley Road Orlando, FL 32862	513,228	35,576,117	69.3	\$1,445,176.06	\$2.82
R3-15	16415 Spring Hill Drive Brooksville, FL 33609	78,654	6,285,648	79.9	\$292,137.17	\$3.71
R3-16	19225 US Highway 27 Clermont, FL 34711	324,402	28,111,909	86.7	\$513,858.74	\$1.58

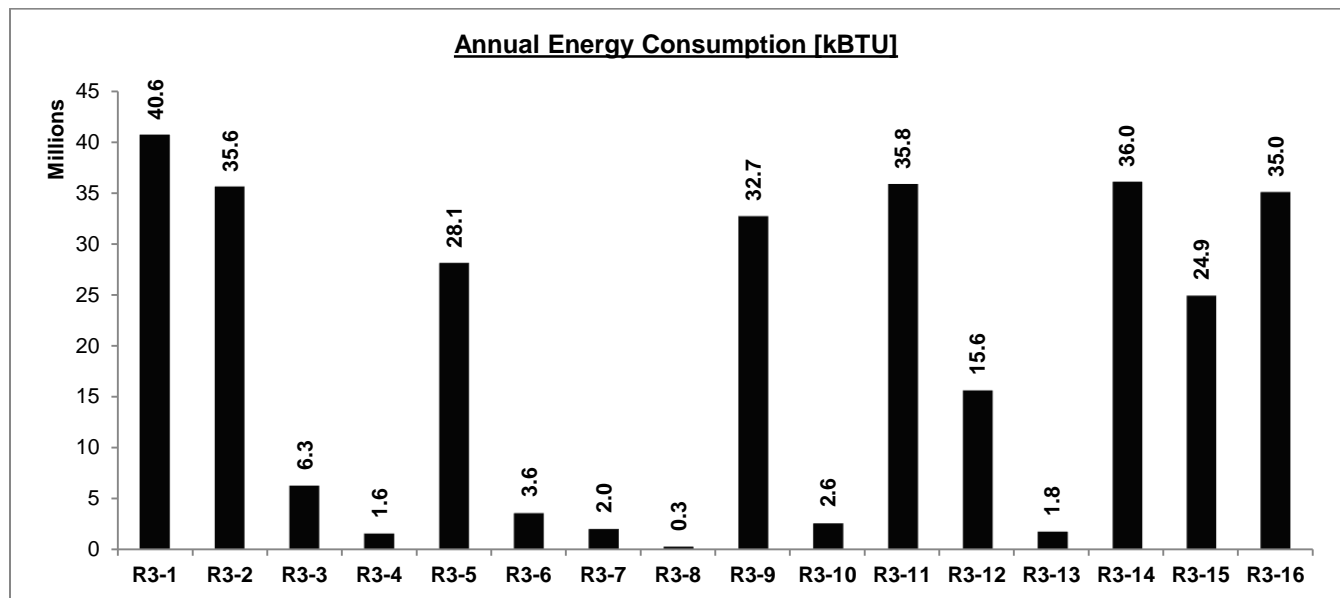


Figure126: DOC-R3 Annual Energy Consumption, By Facility, FY 2015-16

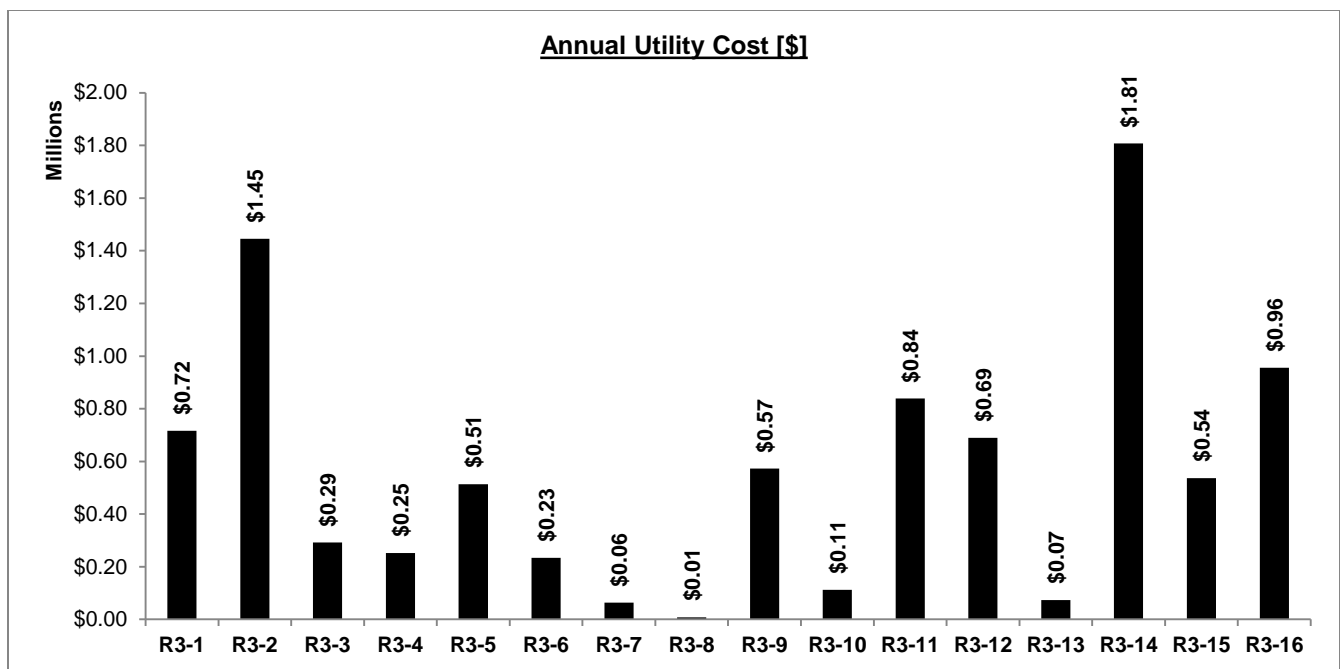


Figure127: DOC-R3 Annual Utility Cost, By Facility, FY 2015-16

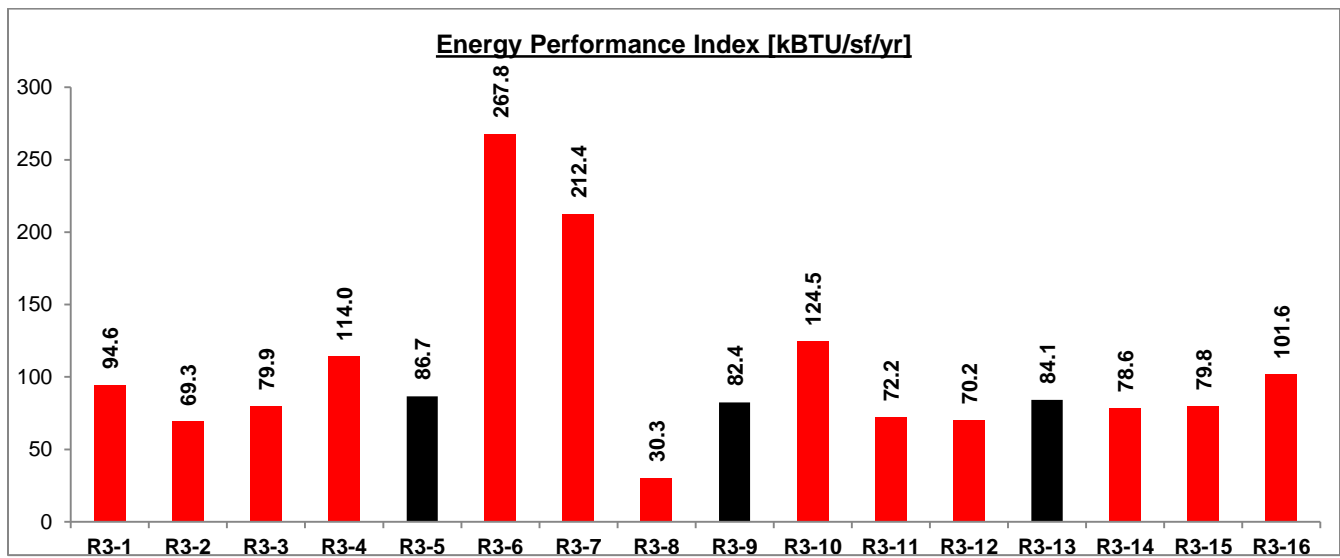


Figure128: DOC-R3 Energy Performance Index, By Facility, FY 2015-16

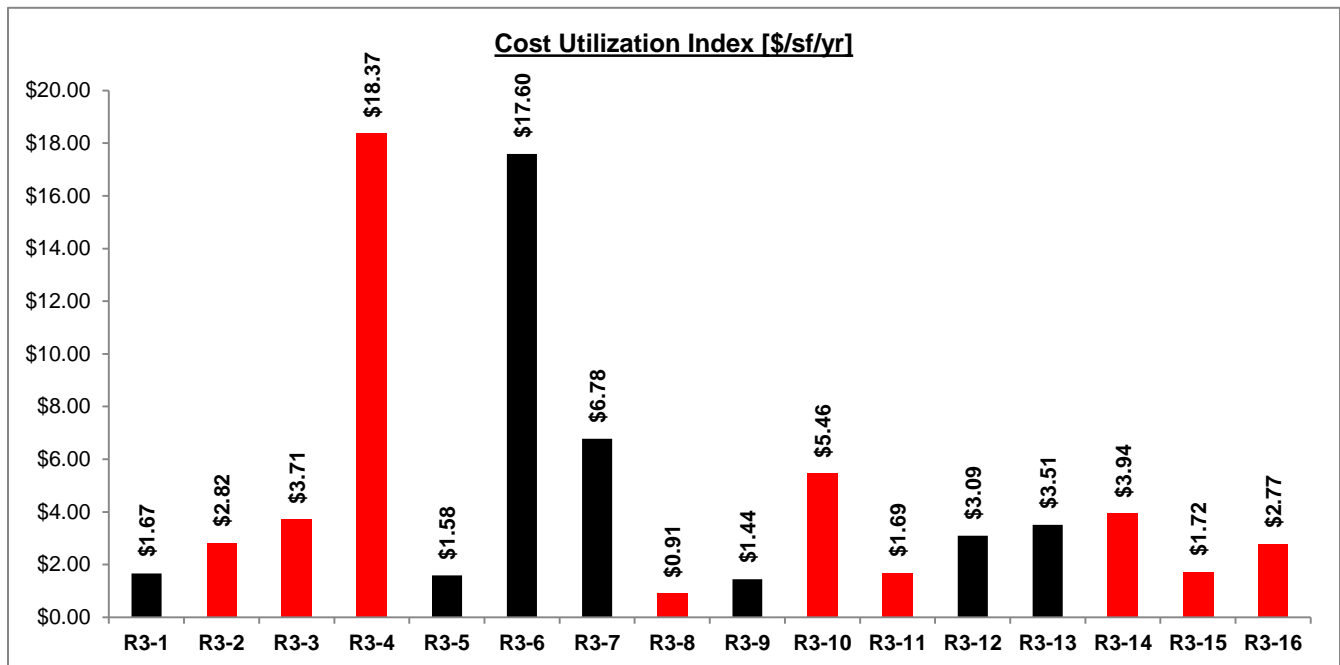


Figure129: DOC-R3 Cost Utilization Index, By Facility, FY 2015-16

Table 3: DOC-R4 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBtu/yr]	EPI [kBtu/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R3-1	263 Fairgrounds Road West Palm Beach, FL 33411	9,954	705,576	70.9	\$35,530.07	\$3.57
R3-2	450 Deer Key Blvd. Big Pine Key, FL 33043	37,172	1,620,118	43.6	\$2,709,300.07	\$72.89
R3-3	33123 Oil Well Road Punta Gorda, FL 33955	332,188	30,042,097	90.4	\$710,764.96	\$2.14
R3-4	19000 SW 377th Street Florida City, FL 33034	331,786	22,492,079	67.8	\$1,743,851.34	\$5.26
R3-5	1601 SW 187th Ave Miami, FL 33185	316,635	29,448,289	93.0	\$2,630,942.26	\$8.31
R3-6	2575 Ortiz Avenue Fort Myers, FL 33994	15,594	2,322,773	149.0	\$157,691.47	\$10.11
R3-7	1203 Bell Avenue Ft Pierce, FL 34982	17,503	1,361,849	77.8	\$74,305.18	\$4.25
R3-8	1000 SW 84th Avenue Pembroke Pines, FL 33025	19,317	3,364,097	174.2	\$120,850.64	\$6.26
R3-9	19000 SW 377th Street Florida City, FL 33034	156,135	15,284,718	97.9	\$1,680,110.52	\$10.76
R3-10	230 Sunshine Road West Palm Beach, FL 33411	22,252	1,179,412	53.0	\$459,309.93	\$20.64
R3-11	1150 SW Allapattah Road Indiantown, FL 34956	373,930	22,990,675	61.5	\$986,909.08	\$2.64
R3-12	7090 NW 41st Street Miami, FL 33166	18,990	3,695,046	194.6	\$122,142.46	\$6.43
R3-13	3420 NE 168th Street Okeechobee, FL 34972	375,702	24,112,868	64.2	\$545,706.26	\$1.45
R3-14	5400 NW 135th Street Miami, FL 33054	28,725	2,546,155	88.6	\$356,019.25	\$12.39
R3-15	500 Baybottom Road Pahokee, FL 33476	15,000	9,048,971	603.3	\$169,988.41	\$11.33
R3-16	14000 NW 41st Street Miami, FL 33178	438,607	37,573,310	85.7	\$4,292,956.91	\$9.79
R3-17	261 Fairgrounds West Palm Beach, FL 33411	13,553	2,449,092	180.7	\$73,737.09	\$5.44

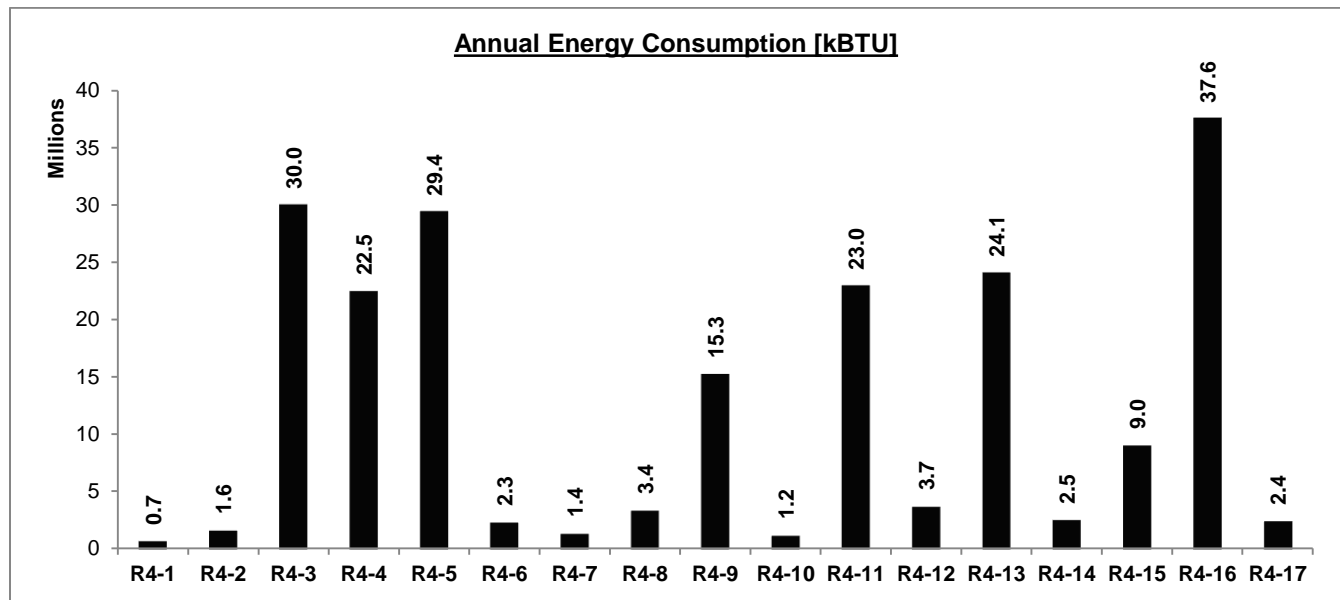


Figure 130: DOC-R3 Annual Energy Consumption, By Facility, FY 2015-16

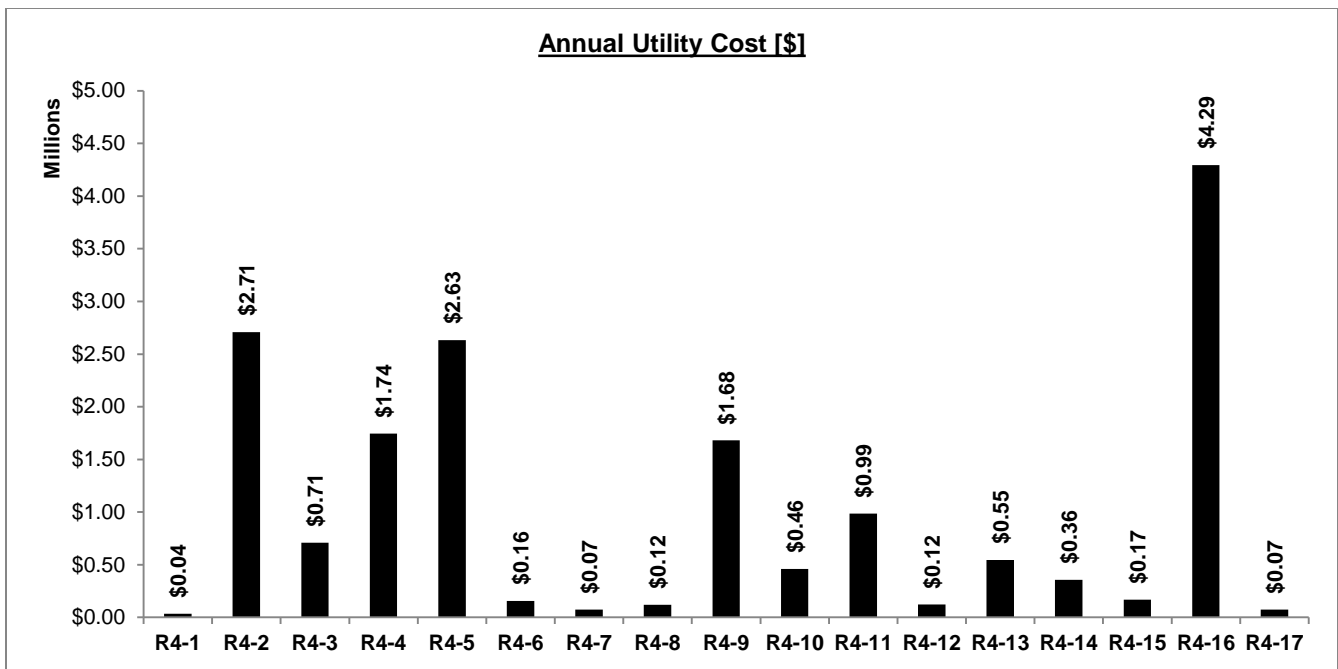


Figure131: DOC-R3 Annual Utility Cost, By Facility, FY 2015-16

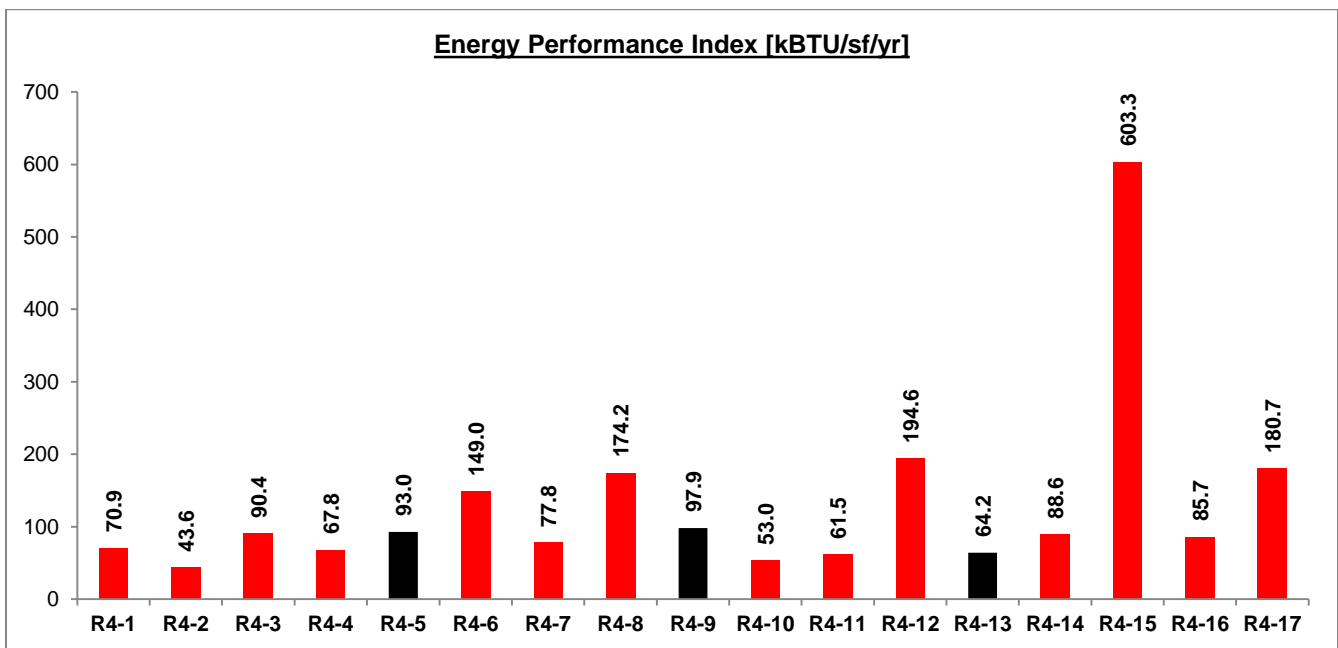


Figure132: DOC-R3 Energy Performance Index, By Facility, FY 2015-16

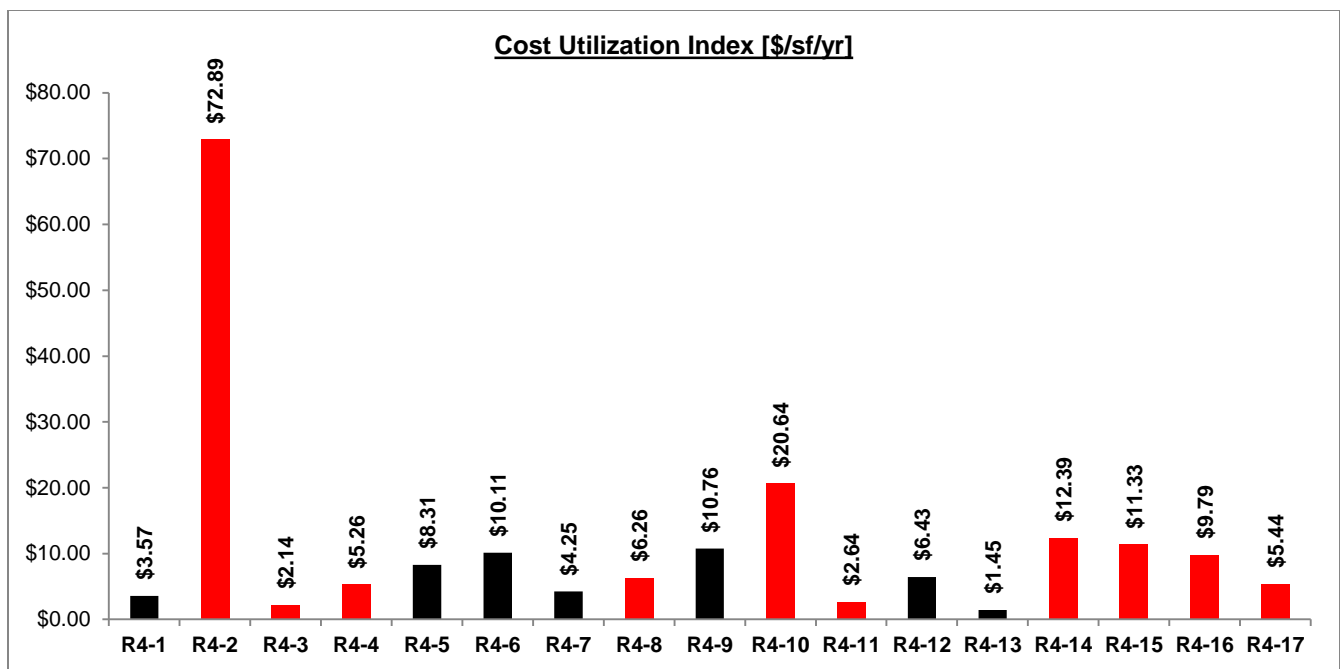


Figure133: DOC-R3 Cost Utilization Index, By Facility, FY 2015-16

Florida Department of Economic Opportunity (DEO)

The Florida Department of Economic Opportunity (DEO) reported facility data as follows.

Table 34: DEO Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DEO-1	4800 SW 13th Street	17,688	442,536	25.0	\$28,628.86	\$1.62
DEO-2	107 E. Madison Street, Tallahassee, FL	150,000	8,502,431	56.7	\$292,799.51	\$1.95
DEO-3	2530 Oakland Park-Ft. Lauderdale	7,480	733,894	98.1	\$44,513.03	\$5.95
DEO-4	2550 Oakland Park	20,953	1,889,313	90.2	\$54,591.73	\$2.61
DEO-5	2600 Oakland Park-Ft. Lauderdale	2,380	135,965	57.1	\$5,853.57	\$2.46
DEO-6	2610 Oakland Park-Ft. Lauderdale	7,980	1,291,937	161.9	\$48,931.25	\$6.13
DEO-7	2626 Oakland Park-Ft. Lauderdale	16,150	1,291,937	80.0	\$48,931.25	\$3.03
DEO-8	2660 Oakland Park-Ft. Lauderdale	23,727	1,622,815	68.4	\$38,737.02	\$1.63
DEO-9	2680 Oakland Park-Ft. Lauderdale	2,055	0	0.0	\$2,620.14	\$1.28
DEO-10	7550 Davie Road Extension	30,000	1,691,397	56.4	\$59,114.54	\$1.97
DEO-11	215 Market Street	42,000	4,398,700	104.7	\$153,359.91	\$3.65
DEO-12	309 N. Ingraham Ave	6,936	364,675	52.6	\$20,682.08	\$2.98
DEO-13	3660 N. Washington Blvd	23,612	1,519,637	64.4	\$50,818.98	\$2.15
DEO-14	9215 N. Florida Ave	91,748	4,052,091	44.2	\$145,958.42	\$1.59
DEO-15	500 E. Lake Howard Dr	25,053	1,161,035	46.3	\$42,266.41	\$1.69

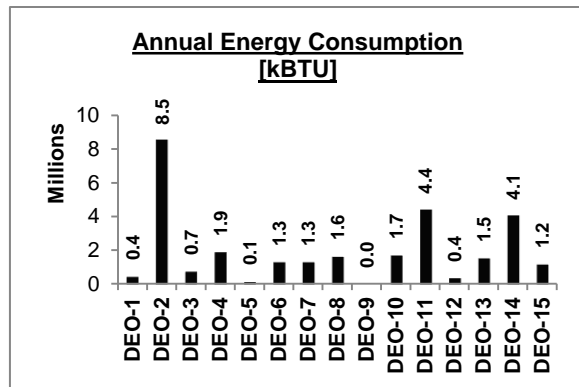


Figure134: DEO, Facility AEC

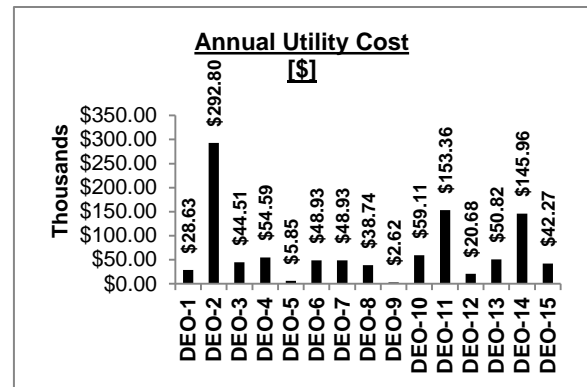


Figure135: DEO, Facility AUC

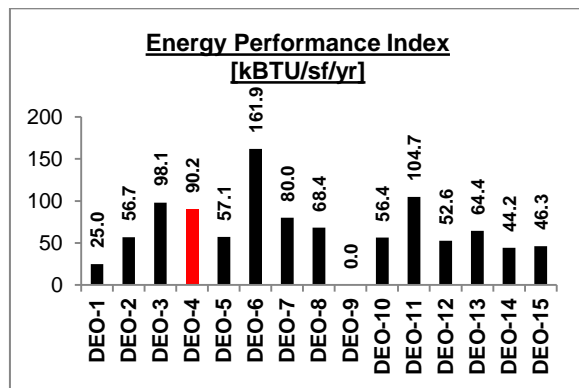


Figure136: DEO, Facility EPI

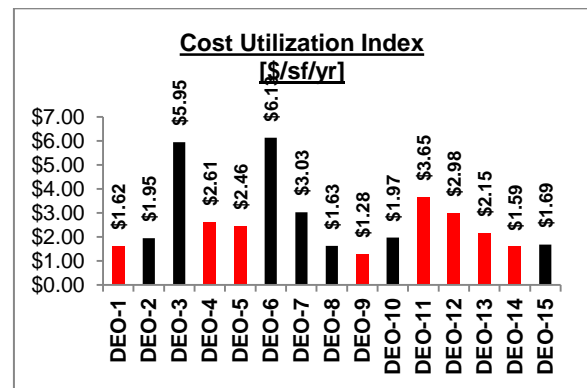


Figure137: DEO, Facility CUI

Florida Department of Education (DOE)

The Florida Department of Education (DOE) reported facility data as follows.

Table 35: DOE Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DOE-1	Two City Blocks in Daytona Beach Florida (Various)	165,067	8,736,721	52.9	\$265,058.90	\$1.61
DOE-2	372 Marpan Lane	7,500	14,706	2.0	\$1,493.10	\$0.20
DOE-3	415 S. Armenia Avenue	6,000	4,797	0.8	\$5,898.81	\$0.98
DOE-4	363-C Marpan Lane	7,500	13,552	1.8	\$1,341.70	\$0.18
DOE-5	3620 NW 43rd Street Suite D	2,744	63,392	23.1	\$4,428.70	\$1.61

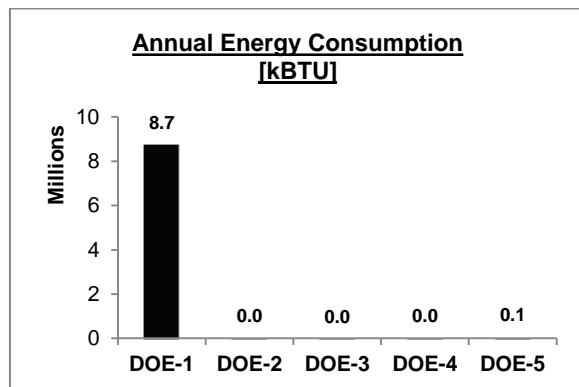


Figure138: DOE, Facility AEC

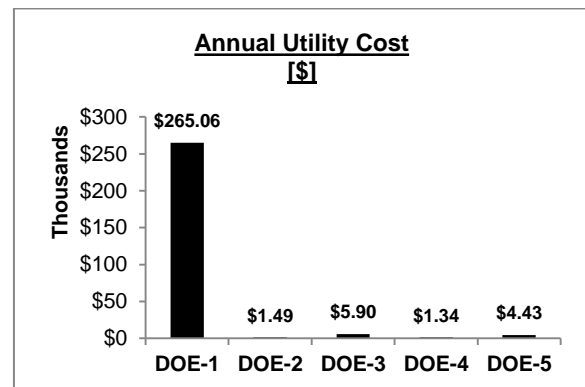


Figure139: DOE, Facility AUC

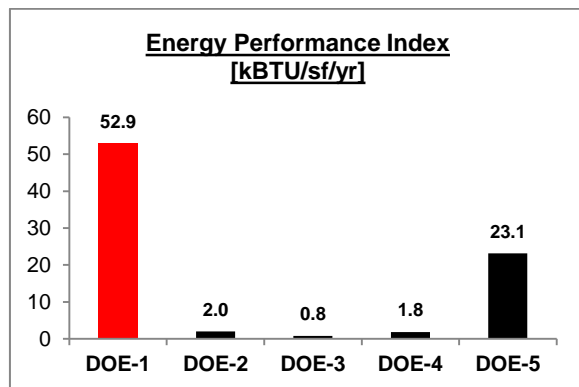


Figure140: DOE, Facility EPI

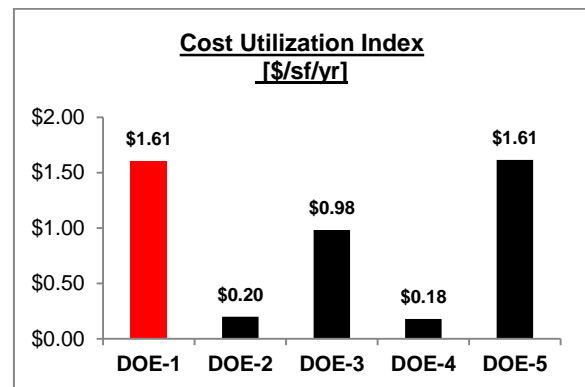


Figure141: DOE, Facility CUI

Florida Department of Environmental Protection (DEP)

The Florida Department of Environmental Protection (DEP) reported facility data as follows.

Table 33: DEP-A Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
A-1	300 Tower Road, Naples, Florida 34113	20,060	853,051	42.5	\$33,635.52	\$1.68
A-2	108 ISLAND DRIVE, EASTPOINT, FL 32328	16,000	3,163,606	197.7	\$61,084.34	\$3.82
A-3	505 Guana river Rd, Ponte Vedra Beach FL 32082	22,000	1,037,521	47.2	\$31,756.82	\$1.44
A-4	350 CARROLL STREET, EASTPOINT, FL 32328	8,000	228,014	28.5	\$9,661.33	\$1.21
A-5	903 West Tennessee St. Tallahassee, FL 32309	19,500	0	0.0		\$0.00
A-6	3900 Commonwealth Blvd, MS #530, Tallahassee, FL 32399	5,000	94,908	19.0	\$4,074.13	\$0.81

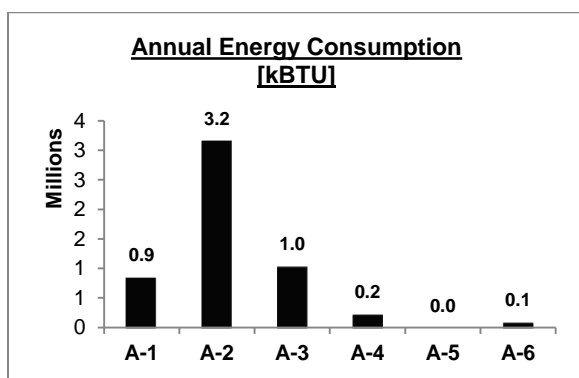


Figure142: DEP-A, Facility AEC

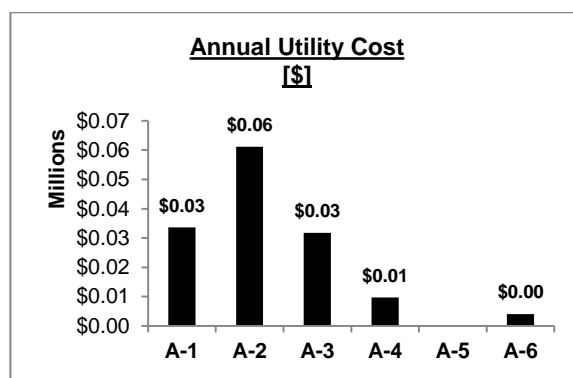


Figure143: DEP-A, Facility AUC

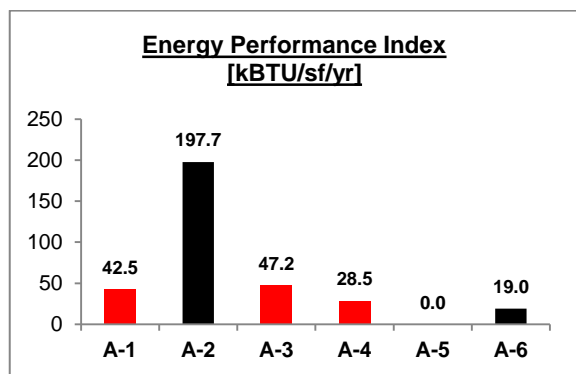


Figure144: DEP-A, Facility EPI

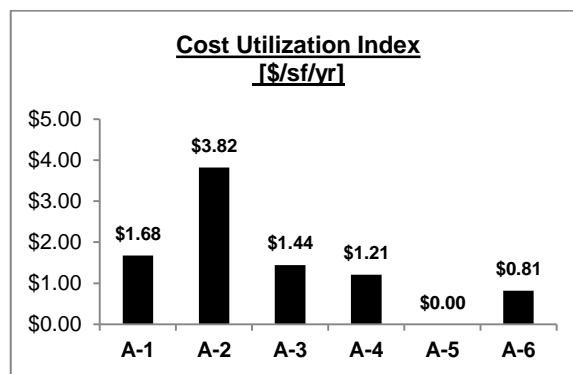


Figure145: DEP-A, Facility CUI

Table 34: DEP-D1 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D1-1	146 Box Cut Rd., Alligator Point, FL 32346	933,305	100,156	0.1	\$10,709.72	\$0.01
D1-2	12301 Gulf Beach Highway, Pensacola, FL 32507	1,573,387	1,278,159	0.8	\$72,534.86	\$0.05
D1-3	7720 Deaton Bridge Road, Holt, FL 32564	1,324,660	818,297	0.6	\$33,463.03	\$0.03
D1-4	7720 Deaton Bridge Road	2,775	70,134	25.3	\$7,009.58	\$2.53
D1-5	23937 Panama City Beach Pkwy.	474,368	314,825	0.7	\$16,885.01	\$0.04
D1-6	200 ALLEN MEMORIAL WAY, PORT ST JOE, FL 32456	553,212	111,525	0.2	\$6,338.78	\$0.01
D1-7	4620 State Park Lane, Panama City, FL 32408	10,160	126,578	12.5	\$5,980.37	\$0.59
D1-8	4384 Econfinia River Rd, Lamont, FL 32336	217,800	10,850	0.0	\$1,676.99	\$0.01
D1-9	181 Eden Gardens Road	977,486	266,368	0.3	\$18,427.88	\$0.02
D1-10	1130 State Park Road Chipley, FL 32428	201,683	584,714	2.9	\$26,619.83	\$0.13
D1-11	3345 Caverns Road, Marianna, FL 32446	3,741,368	956,899	0.3	\$62,133.63	\$0.02
D1-12	357 Main Park Road	217,800	4,961	0.0	\$1,283.34	\$0.01
D1-13	17000 Emerald Coast Pkwy	353,271	2,222,809	6.3	\$126,918.56	\$0.36
D1-14	46 6th Street	42,253	35,314	0.8	\$3,032.34	\$0.07
D1-15	3600 Indian Mounds Rd., Tallahassee, FL 32303	539,273	44,196	0.1	\$5,590.08	\$0.01
D1-16	14850 Jack Vause Landing Rd., Tallahassee, FL 32310	482,209	14,061	0.0	\$1,296.81	\$0.00
D1-17	4500 Sunray Rd., Tallahassee, FL 32309	64,904	3,610	0.1	\$257.50	\$0.00
D1-18	3540 Thomasville Rd. Tallahassee FL 32309	3,464,327	371,246	0.1	\$29,904.50	\$0.01
D1-19	7502 Natural Bridge Rd., Tallahassee, FL 32305	124,582	21,400	0.2	\$927.46	\$0.01
D1-20	429 State Park Drive, Sopchoppy, FL 32358	1,057,201	445,553	0.4	\$23,020.81	\$0.02
D1-21	177 5th Street, Apalachicola, Florida 32320	301,435	155,761	0.5	\$8,299.95	\$0.03
D1-22	15301 Perdido Key Drive, Pensacola, FL 32507	138,085	283	0.0	\$3,291.89	\$0.02
D1-23	2860 Ponce de Leon Springs Road, Ponce de Leon, FL 32455	311,454	95,543	0.3	\$8,298.57	\$0.03
D1-24	4281 E Highway 20	1,854,349	1,377,155	0.7	\$56,479.14	\$0.03
D1-25	148 Old Fort Rd., St. Marks, FL 32355	95,396	104,042	1.1	\$5,935.15	\$0.06
D1-26	4607 State Park Lane, Panama City, FL 32408	2,170,159	4,387,968	2.0	\$295,986.94	\$0.14
D1-27	1900 East Gulf Beach Drive	2,720,322	1,607,676	0.6	\$116,694.46	\$0.04
D1-28	8899 CAPE SAN BLAS RD, PORT ST JOE, FL 32456	1,444,450	2,530,247	1.8	\$134,140.89	\$0.09
D1-29	1358 Old Woodville Hwy, Crawfordville, FL 32327	90,250	55,643	0.6	\$6,502.35	\$0.07
D1-30	12301 Gulf Beach Highway, Pensacola, FL 32507	354,578	0	0.0	\$349.34	\$0.00
D1-31	7908 Three Rivers Park Road; Sneads, FL 32460	870,329	681,496	0.8	\$32,535.95	\$0.04
D1-32	7525 W. Scenic Hwy. 30A	3,141,983	6,747,273	2.1	\$293,235.14	\$0.09
D1-33	2576 NW Torreya Park Road	908,662	423,568	0.5	\$18,555.37	\$0.02
D1-34	465 Wakulla Park Dr Wakulla Springs FL 32327	42,128	514,977	12.2	\$29,484.47	\$0.70

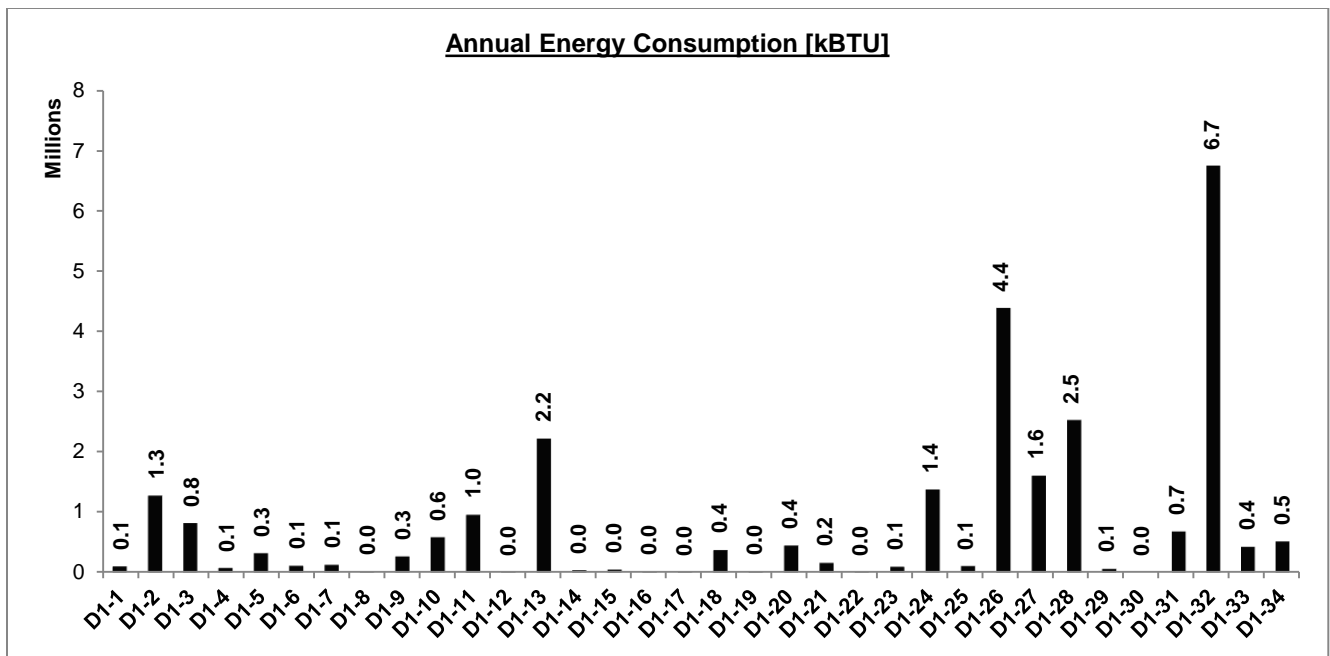


Figure146: DEP-D1 Annual Energy Consumption, By Facility, FY 2015-16

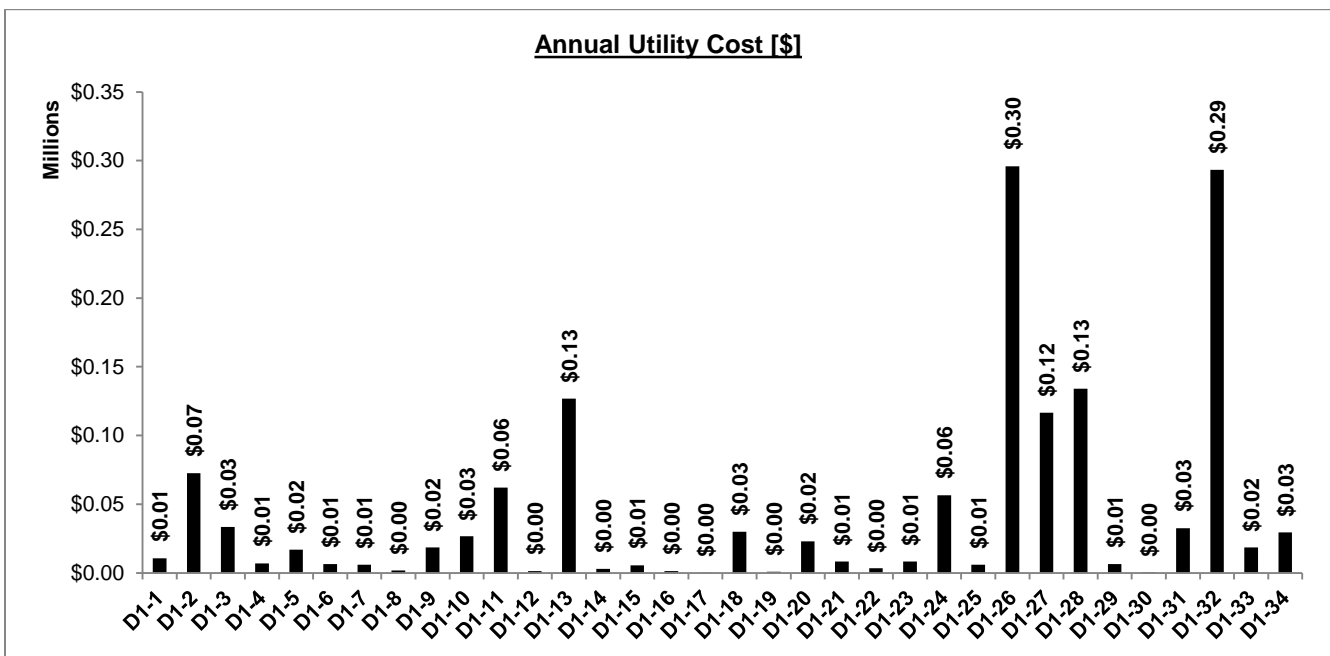


Figure147: DEP-D1 Annual Utility Cost, By Facility, FY 2015-16

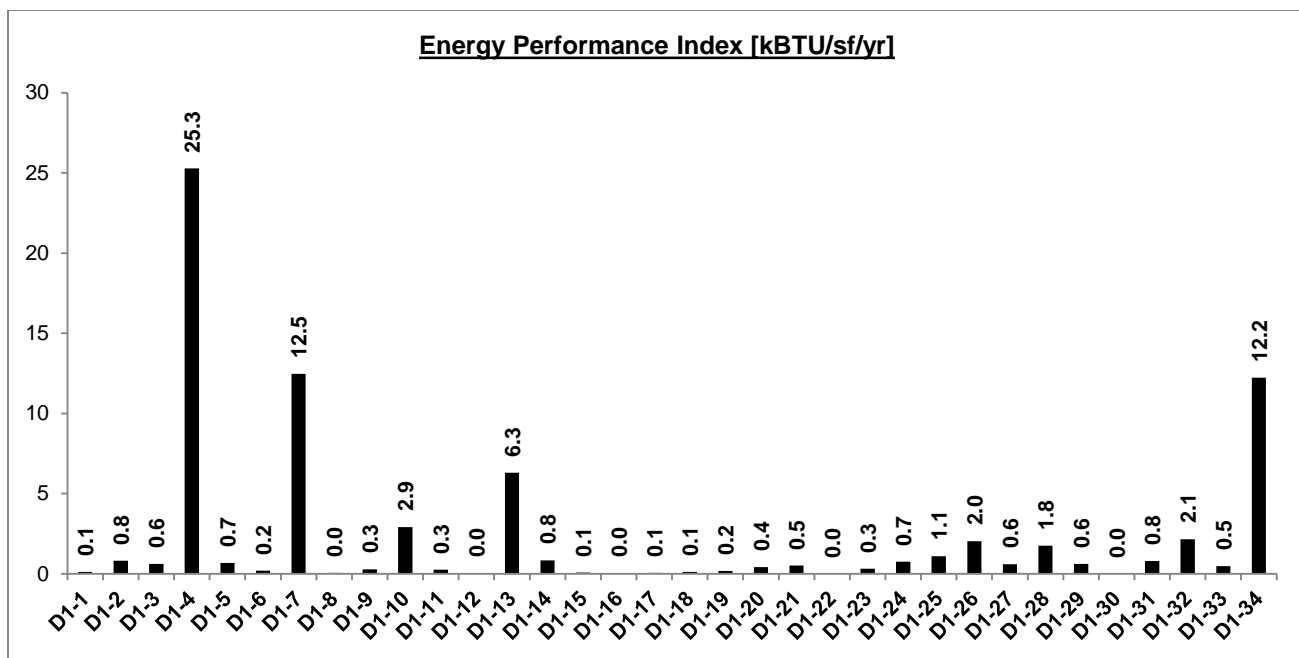


Figure148: DEP-D1 Energy Performance Index, By Facility, FY 2015-16

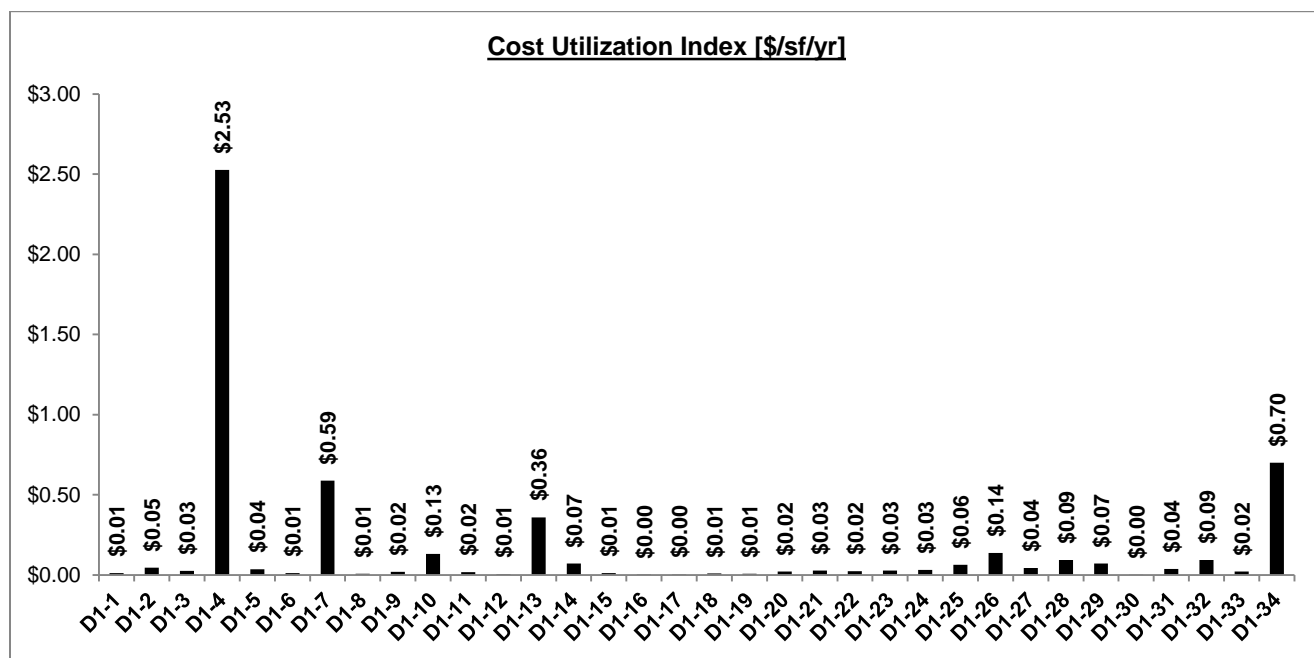


Figure149: DEP-D1 Cost Utilization Index, By Facility, FY 2015-16

Table 35: DEP-D2 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBtu/yr]	EPI [kBtu/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D2-1	12157 Heckscher Drive, Jacksonville, FL 32226-2528	230		0.0		\$0.00
D2-2	PO Drawer G., White Springs, FL 32096-0435	4,000	42,268	10.6	\$2,816.56	\$0.70
D2-3	12157 Heckscher Drive, Jacksonville, FL 32226-2528	1,680	38,559	23.0	\$2,833.12	\$1.69
D2-4	12231 SW 166th Court, Cedar Key, FL 32625-6200	5,306	85,819	16.2	\$4,259.29	\$0.80
D2-5	3400 N. Museum Pointe, Crystal River, FL 34428-6207	2,835	72,024	25.4	\$6,921.54	\$2.44
D2-6	3266 N. Sailboat Avenue, Crystal River, FL 34428-6205	13,343	281,207	21.1	\$13,121.73	\$0.98
D2-7	4732 NW 53rd Avenue, Gainesville, FL 32653-4325	250	N/A	0.0	N/A	\$0.00
D2-8	4801 Camp Ranch Road, Gainesville, FL 32641	0		N/A	\$2,430.15	N/A
D2-9	18502 W. Newberry Road, Newberry, FL 32669	327	119,795	365.9	\$5,593.72	\$17.08
D2-10	4150 S. Suncoast Blvd., Homosassa, FL 34446	36,214	1,263,655	34.9	\$74,934.86	\$2.07
D2-11	18020 NW Highway 19, Fanning Springs, FL 32693	15,916	254,477	16.0	\$27,038.38	\$1.70
D2-12	4298 NW CR 292 Mayo, FL 32066	4,965	24,979	5.0	\$1,742.94	\$0.35
D2-13	2601 Atlantic Avenue, Fernandina Beach, FL 32034	2,552	1,514,577	593.5	\$87,475.26	\$34.28
D2-14	3100 S. Old Floral City Road, Inverness, FL 34450	6,152	104,281	17.0	\$4,112.37	\$0.67
D2-15	12157 Heckscher Drive, Jacksonville, FL 32226	803	N/A	0.0	N/A	\$0.00
D2-16	12087 SW US Highway 27, Ft. White, FL 32038	2,518	36,048	14.3	\$3,139.82	\$1.25
D2-17	4298 NW CR 292, Mayo, FL 32066	10,113	119,461	11.8	\$6,454.27	\$0.64
D2-18	12157 Heckscher Drive, Jacksonville, FL 32226	1,795	636,410	354.5	\$25,977.71	\$14.47
D2-19	20185 CR 132, Live Oak, FL 32060	1,559	1,672	1.1	\$1,109.24	\$0.71
D2-20	11650 NW 115th Street, Chiefland, FL 32626-8099	12,827	1,252,800	97.7	\$54,670.83	\$4.26
D2-21	18700 S. County Road 325, Hawthorne, FL 32640-8403	4,648	79,353	17.1	\$4,524.39	\$0.97
D2-22	6239 State Road 21, Keystone Heights, FL 32656-9707	33,372	1,316,738	39.5	\$62,382.44	\$1.87
D2-23	11650 NW 115th Street, Chiefland, FL 32626	621	56,260	90.6	\$4,496.93	\$7.25
D2-24	410 SE Oleno Park Road, High Springs, FL 32643	6,214	1,045,592	168.3	\$44,317.80	\$7.13
D2-25	PO Drawer G, White Springs, FL 32096-0435	2,830	65,418	23.1	\$2,347.94	\$0.83
D2-26	6239 State Road 21	613	2,071	3.4	\$290.02	\$0.47
D2-27	100 Savannah Blvd., Micanopy, FL 32667-3475	21,660	874,813	40.4	\$38,209.71	\$1.76
D2-28	12157 Heckscher Drive, Jacksonville, FL 32226	3,967	N/A	0.0	N/A	\$0.00
D2-29	19158 81st Place Road SW, Dunnellon, FL 34432	1,472	484,009	328.8	\$94,831.24	\$64.43
D2-30	12720 NW 109th Lane, Alachua, FL 32615	5,057	N/A	0.0	N/A	\$0.00
D2-31	PO Drawer G, White Springs, FL 32096	66,808	1,790,559	26.8	\$84,283.78	\$1.26
D2-32	3631 201st Path, Live Oak, FL 32064	11,300	894	0.1	\$3,603.15	\$0.32
D2-33	4298 NW CR 292 Mayo, FL 32066	13,104	72,604	5.5	\$3,446.20	\$0.26
D2-34	674 NE Troy Springs Road Branford, FL 32008	9,443	49,781	5.3	\$3,041.29	\$0.32
D2-35	PO Box 187, Cedar Key, FL 32625-0187	39,198	62,412	1.6	\$3,582.30	\$0.09
D2-36	3631 201st Path, Live Oak, FL 32060	608	1,655	2.7	\$203.08	\$0.33
D2-37	3100 S. Old Floral City Road, Inverness, FL 34450-6913	598	27,589	46.1	\$4,826.44	\$8.07
D2-38	3400 N. Museum Point, Crystal River, FL 34428-6207	1,200	1,784	1.5	\$729.50	\$0.61

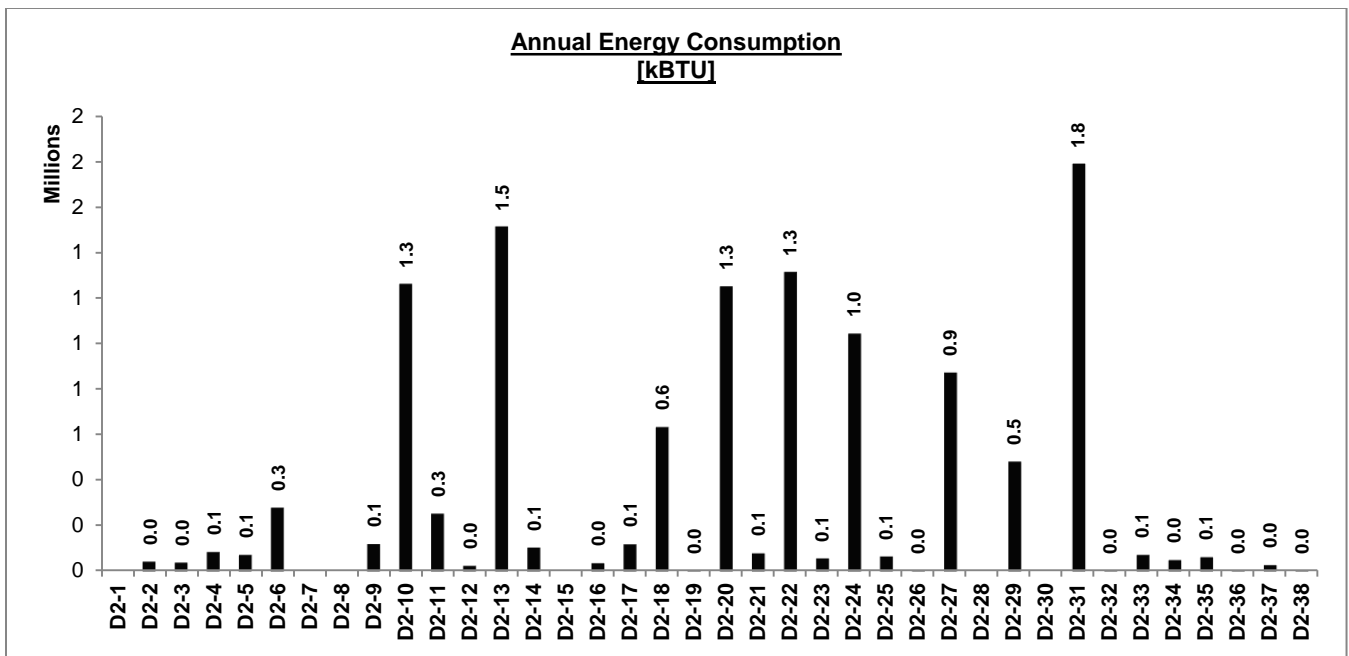


Figure150: DEP-D2 Annual Energy Consumption, By Facility, FY 205-16

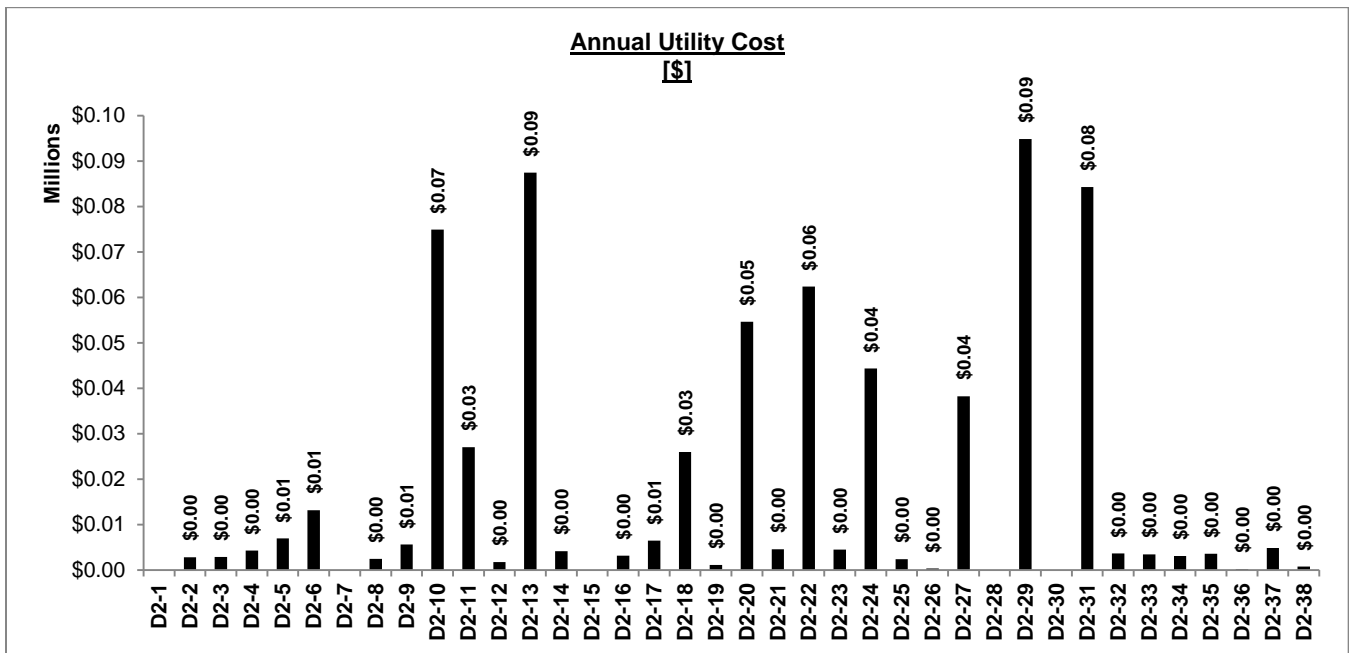


Figure151: DEP-D2 Annual Utility Cost, By Facility, FY 205-16

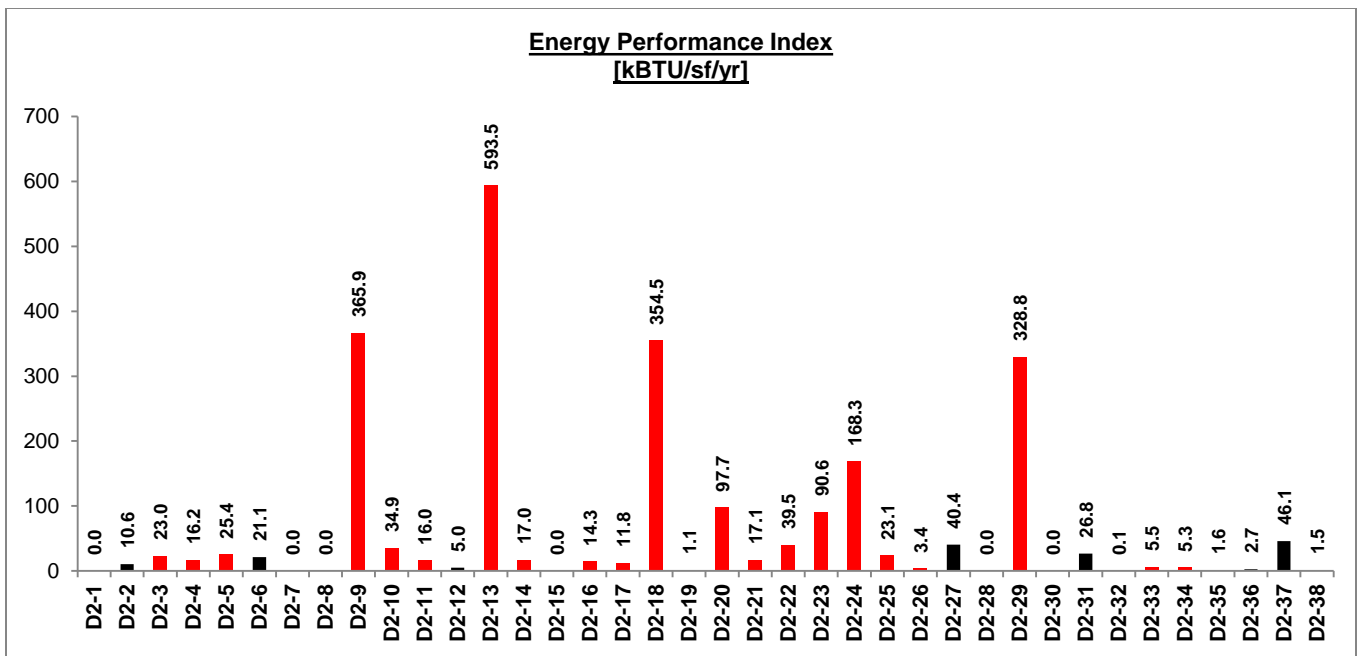


Figure152: DEP-D2 Energy Performance Index, By Facility, FY 2015-16

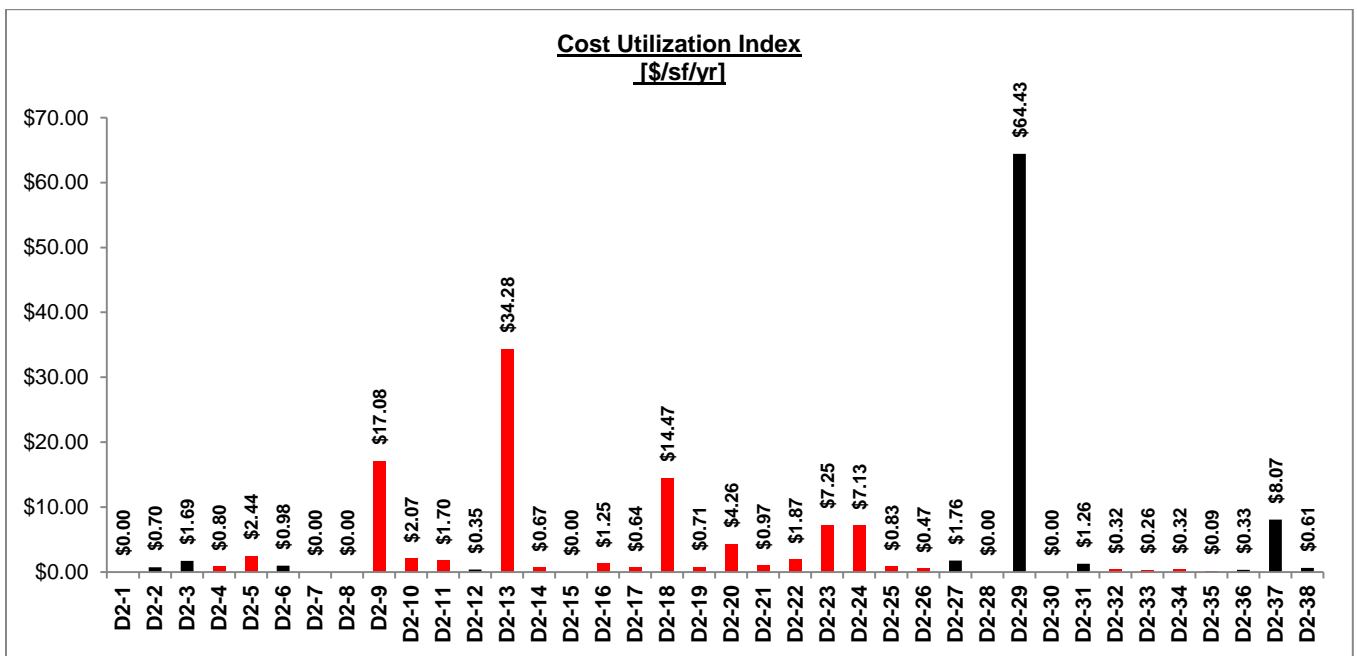


Figure153: DEP-D2 Cost Utilization Index, By Facility, FY 2015-16

Table 36: DEP-D3 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D3-1	1340A A1A South	10,900,000	888,225	0.1	\$86,402.82	\$0.01
D3-2	2100 W. French Avenue, Orange City, FL 32763	25,362	1,438,969	56.7	\$68,455.50	\$2.70
D3-3	16000 State Road 471 Lakeland, FL 33809	19,205	104,772	5.5	\$6,696.57	\$0.35
D3-4	8282 SE Hwy 314, Ocala, FL 34470	2,218,960	887,103	0.4	\$74,240.57	\$0.03
D3-5	1800 Wekiwa Circle	3,940	45,066	11.4	\$1,769.40	\$0.45
D3-6	601 Ponce De Leon Blvd, De Leon Springs, FL 32130	11,516	N/A	0.0	N/A	\$0.00
D3-7	302 Sisco Rd, Pomona Park, FL 32181	130,680	15,463	0.1	\$515.91	\$0.00
D3-8	1000 FAVER DYKES ROAD	7,452	374,897	50.3	\$13,813.29	\$1.85
D3-9	15 Fort Mose Trail	4,816	81,895	17.0	\$6,434.54	\$1.34
D3-10	3100 South Oceanshore Boulevard Flagler Beach, FL 32136	320,270	1,816,767	5.7	\$79,444.33	\$0.25
D3-11	7305 US HWY 27 CLERMONT FL 34714	1,200	11,038	9.2	\$3,121.87	\$2.60
D3-12	2309 River Ridge Rd	5,000	248,769	49.8	\$12,587.74	\$2.52
D3-13	33104 NW 192nd Ave., Okeechobee, 34972	1,816,452	418,956	0.2	\$21,258.21	\$0.01
D3-14	3089 US Highway 441/27, Fruitland Park, FL 34731	1,393,920	375,370	0.3	\$26,508.44	\$0.02
D3-15	14248 Camp Mack Road, Lake Wales	3,750,080	823,220	0.2	\$52,877.12	\$0.01
D3-16	7305 US HWY 27, CLERMONT FL 34714	695,512	1,678,441	2.4	\$9,063.36	\$0.01
D3-17	3500 SE 38th Ave, Okeechobee 34974	0	0	N/A	\$974.79	N/A
D3-18	1600 Twigg Street, Palatka, FL 32177	2,932,894	961,055	0.3	\$28,152.94	\$0.01
D3-19	9700 S Highway A1A, Melbourne Beach, FL 32951	2,161,447	205,576	0.1	\$19,698.23	\$0.01
D3-20	1425 NE 58th Ave Ocala FL 34470	10,715,760	1,229,954	0.1	\$70,617.95	\$0.01
D3-21	1000 Buffer Preserve Road, Fellsmere, FL 32948	10,630	648,202	61.0	\$14,203.08	\$1.34
D3-222	2099 N. Beach Street, Ormond Beach, FL 32174	32,000	412,217	12.9	\$71,526.20	\$2.24
D3-23	6400 N. OCEANSHORE BLVD, PALM COAST, FL 32137	11,415	330,752	29.0	\$32,352.03	\$2.83
D3-2	1800 Wekiwa Circle, Apopka, FL	4,716,592	2,705,672	0.6	\$98,937.91	\$0.02

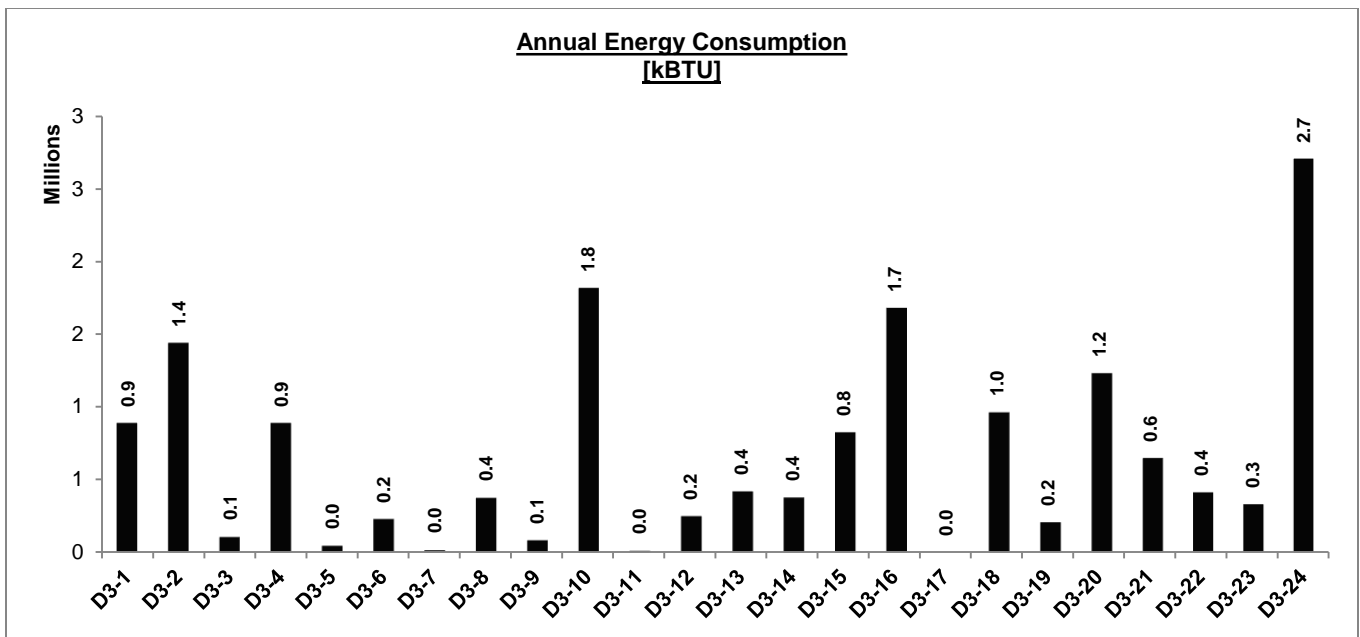


Figure154: DEP-D3 Annual Energy Consumption, By Facility, FY 205-16

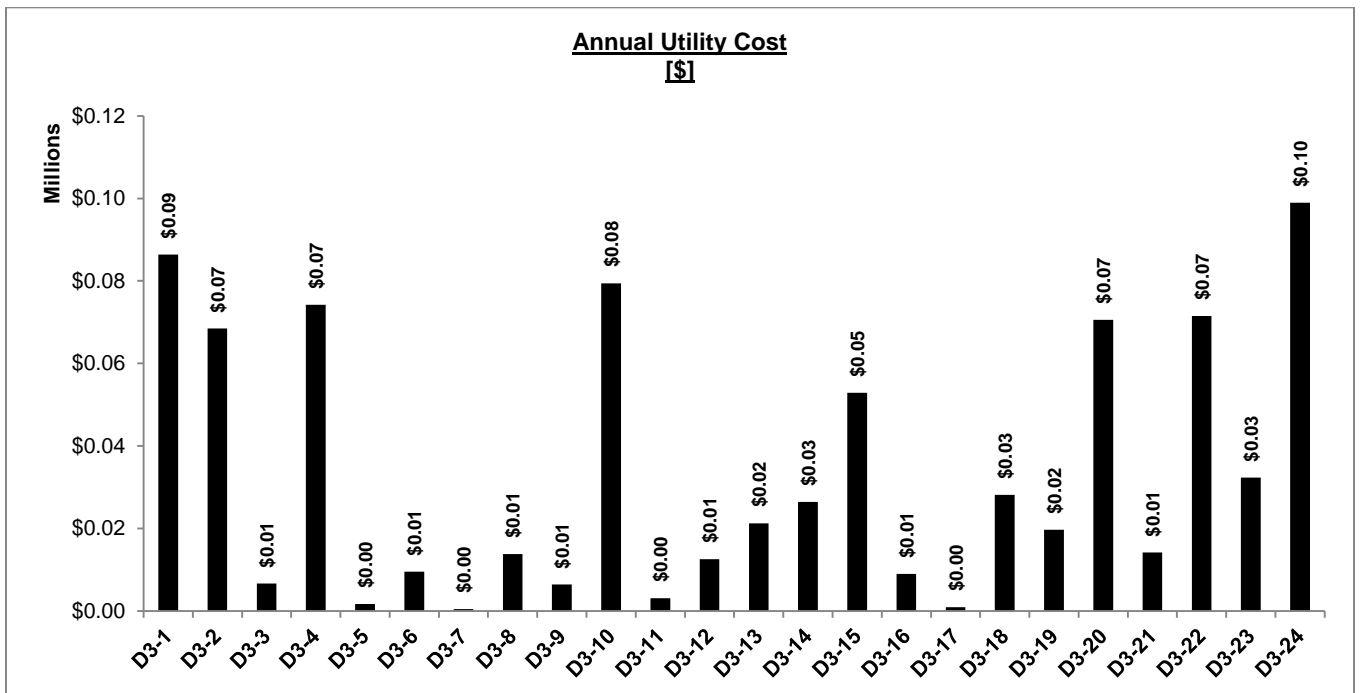


Figure155: DEP-D3 Annual Utility Cost, By Facility, FY 2015-16

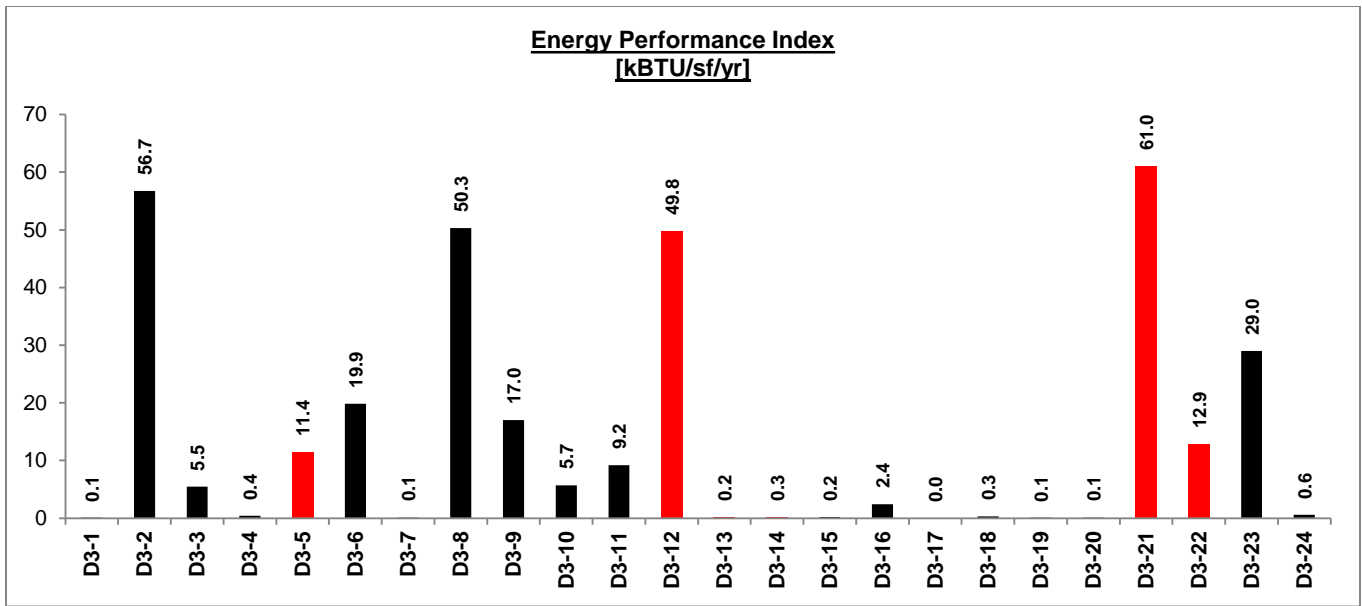


Figure156: DEP-D3 Energy Performance Index, By Facility, FY 2015-16

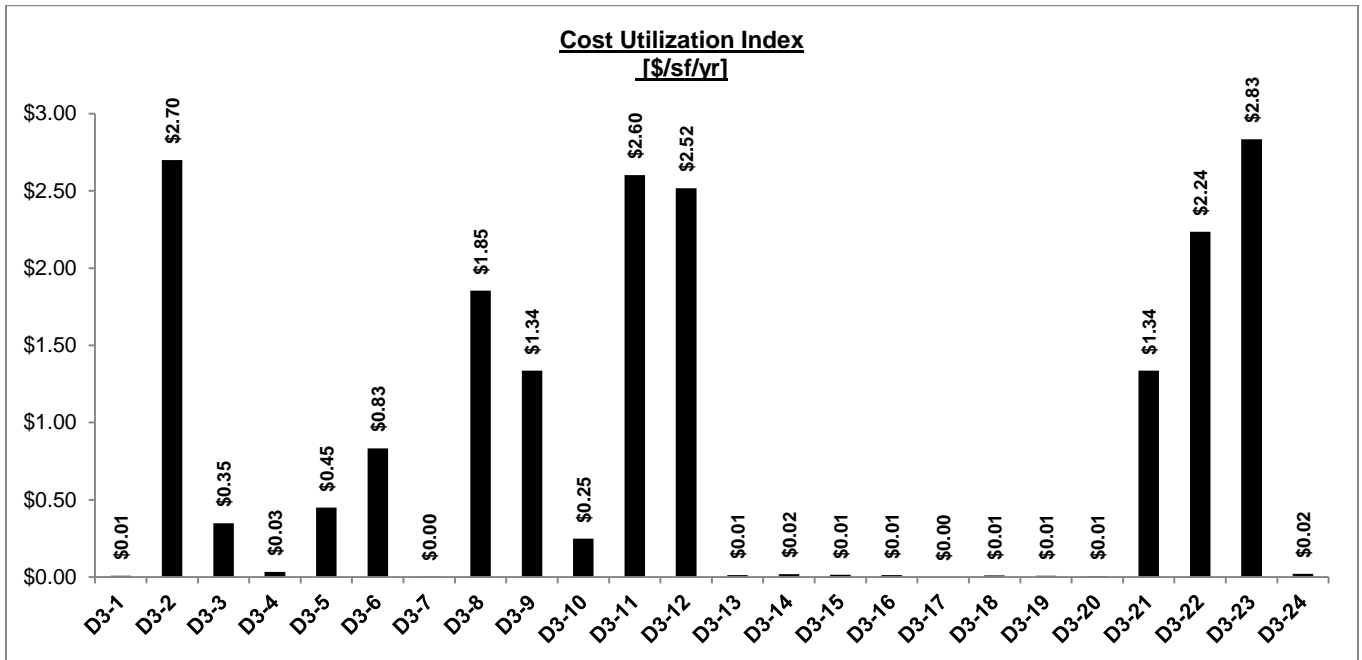


Figure157: DEP-D3 Cost Utilization Index, By Facility, FY 2015-16

Table 37: DEP-D4 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D4-1	14326 S CR 39, Lithia, FL 33547	938,178	611,867	0.7	\$37,562.88	\$0.04
D4-2	1 Causeway Blvd. Dunedin	33,541	N/A	N/A	N/A	N/A
D4-3	1 Causeway Blvd. Dunedin	933,055	197,357	0.2	\$16,901.09	\$0.02
D4-4	PO Box 1150, Boca Grande, FL 33921	4,605	1,305,905	283.6	\$26,304.68	\$5.71
D4-5	12301 Burnt Store Rd Punta Gorda FL 33955	3,360	8,415	2.5	\$5,021.60	\$1.49
D4-6	20200 E Tamiami Trail, Naples, 34114	1,325,966	197,429	0.1	\$47,644.01	\$0.04
D4-7	7200 County Road 603, Bushnell, FL 33513	1,227,085	174,527	0.1	\$12,262.24	\$0.01
D4-8	11135 Gulf Shore Drive, Naples, FL 34108	741,827	203,942	0.3	\$42,578.83	\$0.06
D4-9	1843 S. Tamiami Trail, Osprey, FL 34229	4,605	180,488	39.2	\$5,388.73	\$1.17
D4-10	P.O. box 1150, Boca Grande, FL 33921	3,135	12,007	3.8	\$8,389.27	\$2.68
D4-11	1 Causeway Blvd. Dunedin	N/A	N/A	N/A	\$2,146.56	N/A
D4-12	3800 Corkscrew Road, Estero, FL 33928	288	1,280	4.4	\$133.09	\$0.46
D4-13	137 Coastline Dr., Copeland, FL 34137	4,605	118,475	25.7	\$8,071.30	\$1.75
D4-14	15402 US 301 N Thonotosassa	4,605	1,150	0.2	\$251.88	\$0.05
D4-15	3708 Patten Avenue, Ellenton, FL 34222	4,146	107,178	25.9	\$7,422.75	\$1.79
D4-16	P.O. Box 1150, Boca Grande, FL 33921	4,605	98,334	21.4	\$20,871.96	\$4.53
D4-17	5931 Hammock Road	4,605	1,674,681	363.7	\$75,011.14	\$16.29
D4-18	15402 US 301 N Thonotosassa	4,605	2,778,337	603.3	\$110,733.35	\$24.05
D4-19	1 Causeway Blvd. Dunedin	933,055	440,216	0.5	\$69,321.82	\$0.07
D4-20	3800 Corkscrew Road / Estero FL 33928	1,972,397	1,034,770	0.5	\$63,665.69	\$0.03
D4-21	20007 State Road 64 E	956,142	924,382	1.0	\$41,460.73	\$0.04
D4-22	215 Lightfoot Road, Wimauma, FL 33598	881,219	778,782	0.9	\$36,530.37	\$0.04
D4-23	8700 Estero Blvd, Fort Myers Beach, FL 33931	1,901,394	249,202	0.1	\$17,338.84	\$0.01
D4-24	13208 SR 72, Sarasota, FL	1,694,484	2,175,713	1.3	\$100,438.82	\$0.06
D4-25	1843 S. Tamiami Trail	22,166	1,946,296	87.8	\$94,844.51	\$4.28
D4-26	888 Lakebranch Road	60,113	227,393	3.8	\$15,549.25	\$0.26
D4-27	P.O. Box 1150, Boca Grande FL, 33921	1,014	16,275	16.1	\$2,463.39	\$2.43
D4-28	130 Terra Ceia Rd	2,500	56,841	22.7	\$4,320.91	\$1.73
D4-29	6131 Commercial Way, Spring Hill, FL 34606	1,398,276	2,220,696	1.6	\$76,506.94	\$0.05
D4-30	9120 Old Post Road, Port Richey, FL	8,700	102,568	11.8	\$4,333.38	\$0.50
D4-31	1818 9th Avenue, Tampa, FL 33605	933,055	194,562	0.2	\$13,710.97	\$0.01

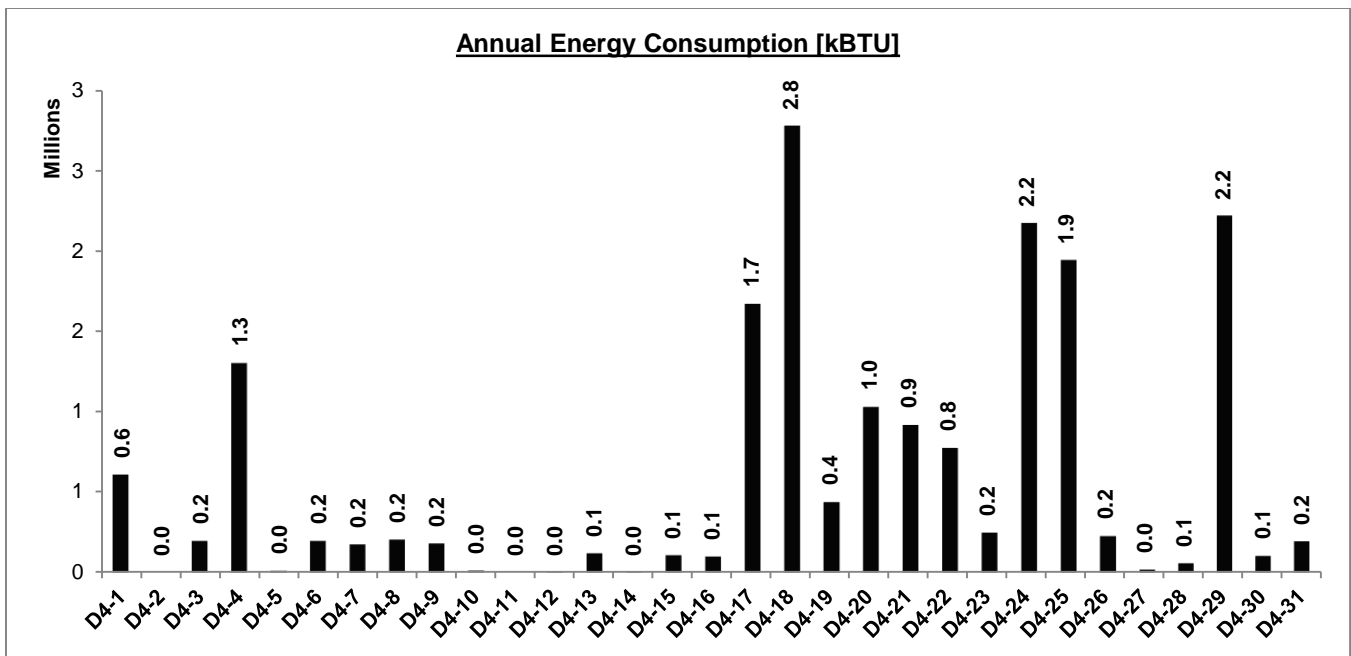


Figure158: DEP-D4 Annual Energy Consumption, By Facility, FY 2015-16

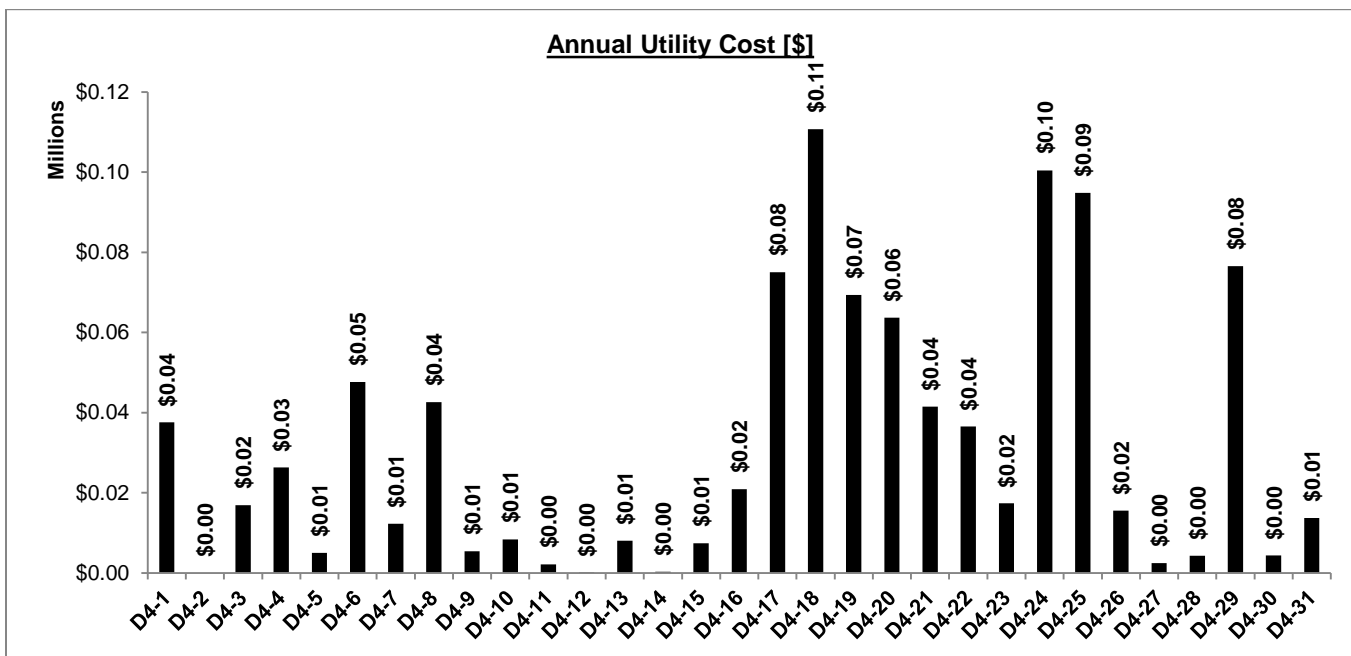


Figure159: DEP-D4 Annual Utility Cost, By Facility, FY 2015-16

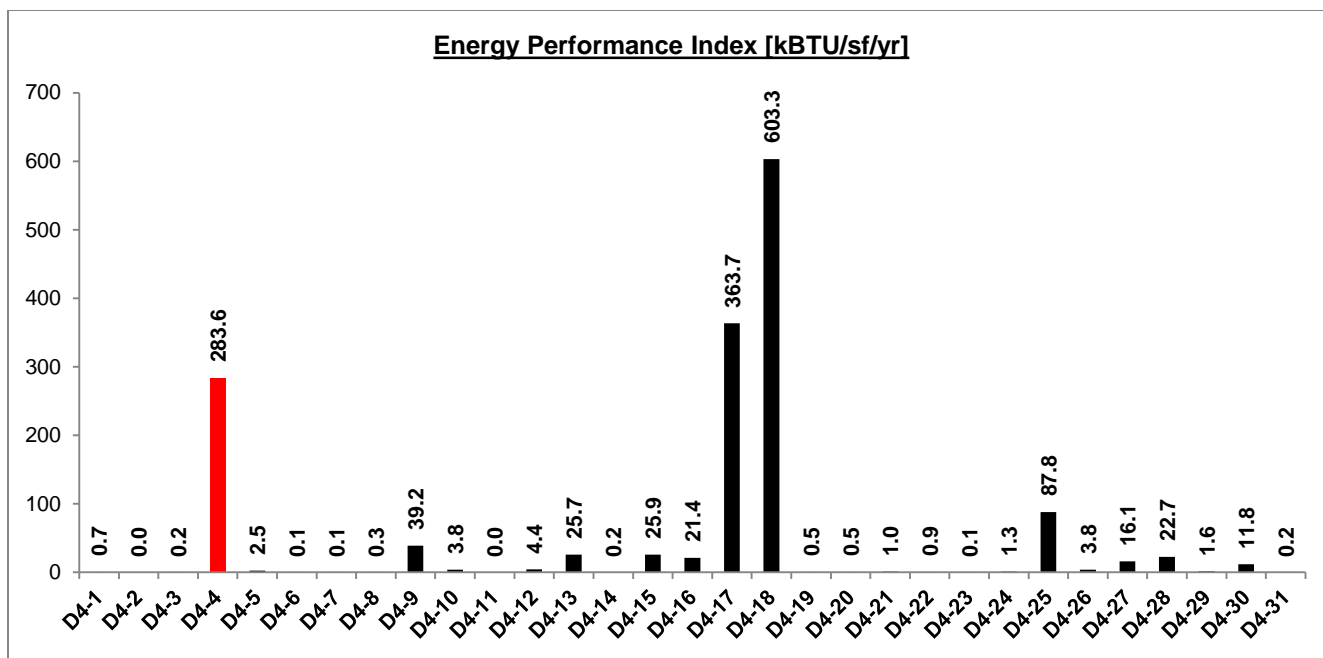


Figure160: DEP-D4 Energy Performance Index, By Facility, FY 2015-16

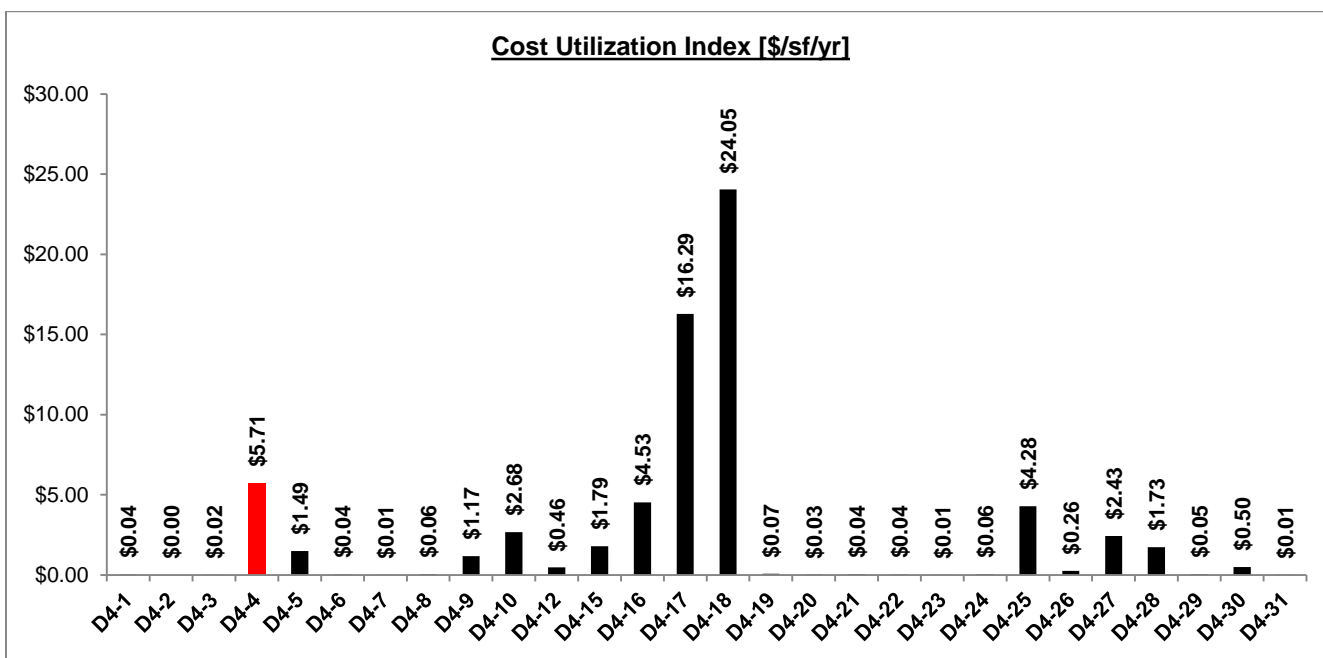


Figure161: DEP-D4 Cost Utilization Index, By Facility, FY 2015-16

Table 38: DEP-D5 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D5-1	16450 S.E. Federal Highway, Hobe Sound, FL 33455	28,750	40,992	1.4	\$4,317.10	\$0.15
D5-2	905 Shorewinds Drive, Ft. Pierce, FL 34949	68,389	3,825	0.1	\$3,271.18	\$0.05
D5-3	36850 Overseas Highway, Big Pine Key, FL 33043	3,111,055	2,623,881	0.8	\$196,459.55	\$0.06
D5-4	1200 South Crandon Boulevard, Key Biscayne, FL 33149	2,480,742	260,472	0.1	\$121,504.21	\$0.05
D5-5	56200 Overseas Hwy, Marathon, FL 33050	1,442,707	1,019,322	0.7	\$70,303.92	\$0.05
D5-6	3 La Croix Court, Key Largo, FL 33037	409,729	71,918	0.2	\$3,756.10	\$0.01
D5-7	905 Shorewinds Drive, Ft. Pierce, FL 34949	779,288	240,496	0.3	\$29,115.68	\$0.04
D5-8	601 Howard England Way / Key West, FL / 33040	312,325	422,983	1.4	\$60,060.56	\$0.19
D5-9	3109 East Sunrise Blvd. Fort Lauderdale, FL 33304	871,636	829,991	1.0	\$60,581.51	\$0.07
D5-10	77200 Overseas Hwy, Islamorada, FL 33036	541,451	758,355	1.4	\$15,961.06	\$0.03
D5-11	10900 Jack Nicklaus Dr., North Palm Beach, FL 33408	1,310,285	867,034	0.7	\$53,294.15	\$0.04
D5-12	6503 North Ocean Drive, Dania Beach, Florida 33004	2,499,908	76,818	0.0	\$70,377.84	\$0.03
D5-13	16450 S.E. Federal Highway, Hobe Sound, FL 33455	6,656,404	3,526,872	0.5	\$162,786.67	\$0.02
D5-14	MM102.5 Overseas Highway, Key Largo, FL 33037	1,244,509	1,670,597	1.3	\$352,826.77	\$0.28
D5-15	67400 Overseas Highway, Long Key, FL 33001	1,574,694	1,240,764	0.8	\$119,056.12	\$0.08
D5-16	3400 N.E. 163rd Street, North Miami Beach, FL 33160	2,215,897	407,137	0.2	\$76,946.55	\$0.03
D5-17	9551 Gumbo Limbo Lane, Jensen Beach, FL 34957	307,098	298,686	1.0	\$14,554.06	\$0.05
D5-18	4810 S.E. Cove Rd. - Stuart, Florida 34997	525,334	37,505	0.1	\$4,293.65	\$0.01
D5-19	4810 S.E. Cove Rd. - Stuart, Florida 34997	226,076	1,374	0.0	\$1,998.90	\$0.01
D5-20	3485 Main Highway, Coconut Grove, FL 33133	28,750	227,451	7.9	\$7,122.35	\$0.25

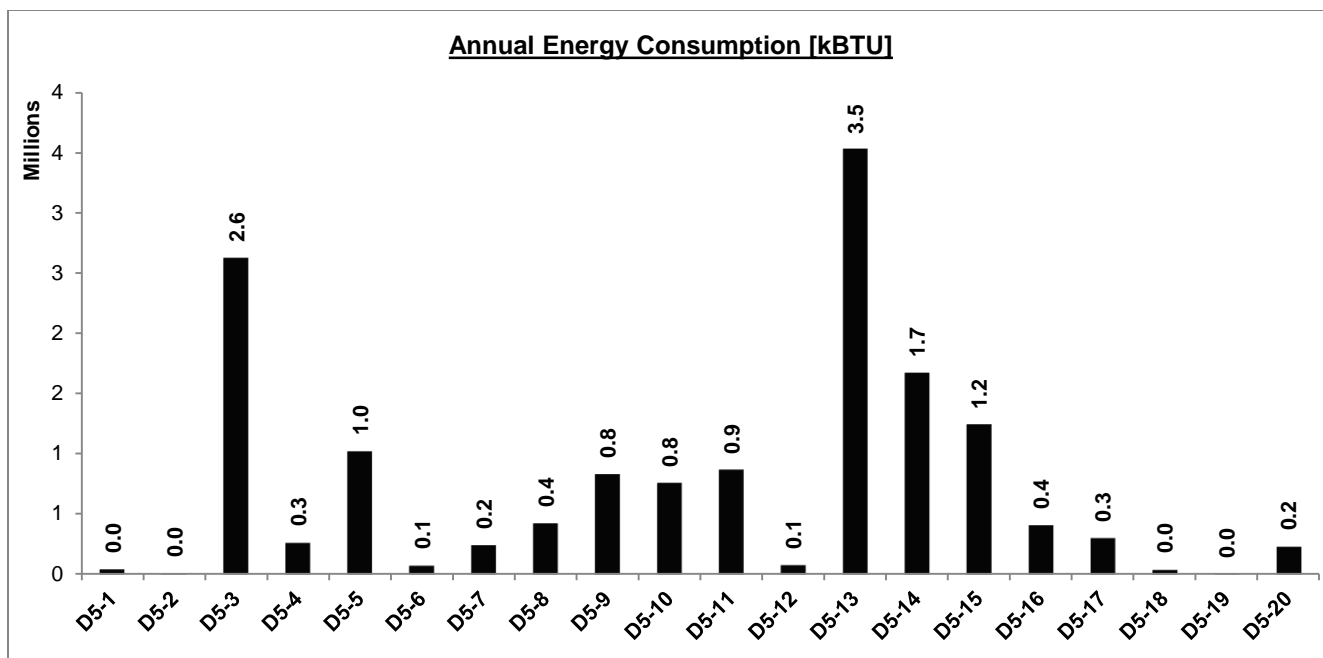


Figure162: DEP-D5 Annual Energy Consumption, By Facility, FY 205-16

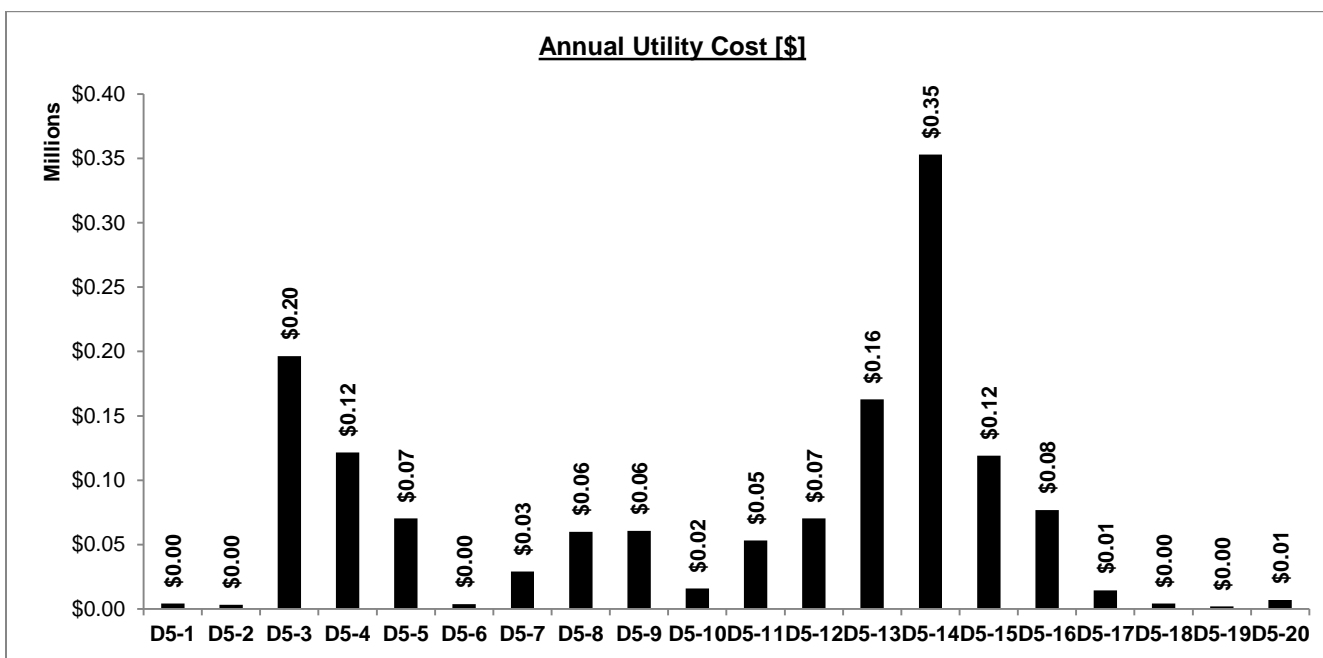


Figure163: DEP-D5 Annual Utility Cost, By Facility, FY 2015-16

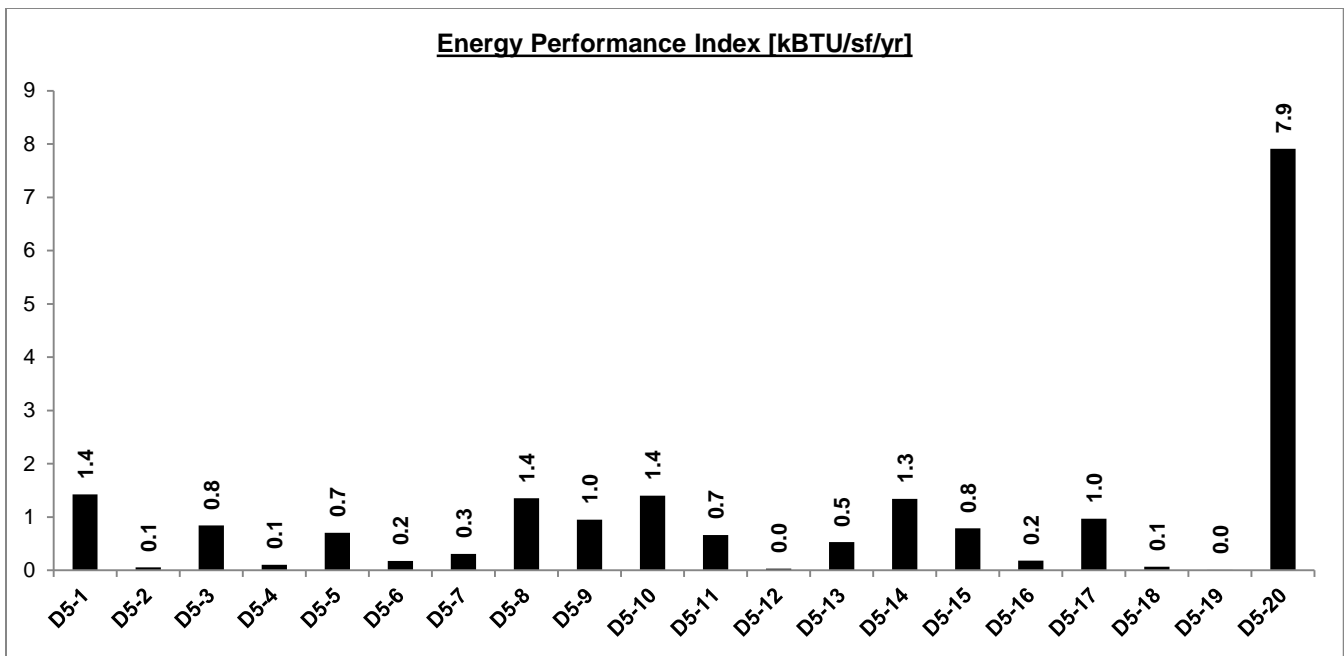


Figure164: DEP-D5 Energy Performance Index, By Facility, FY 2015-16

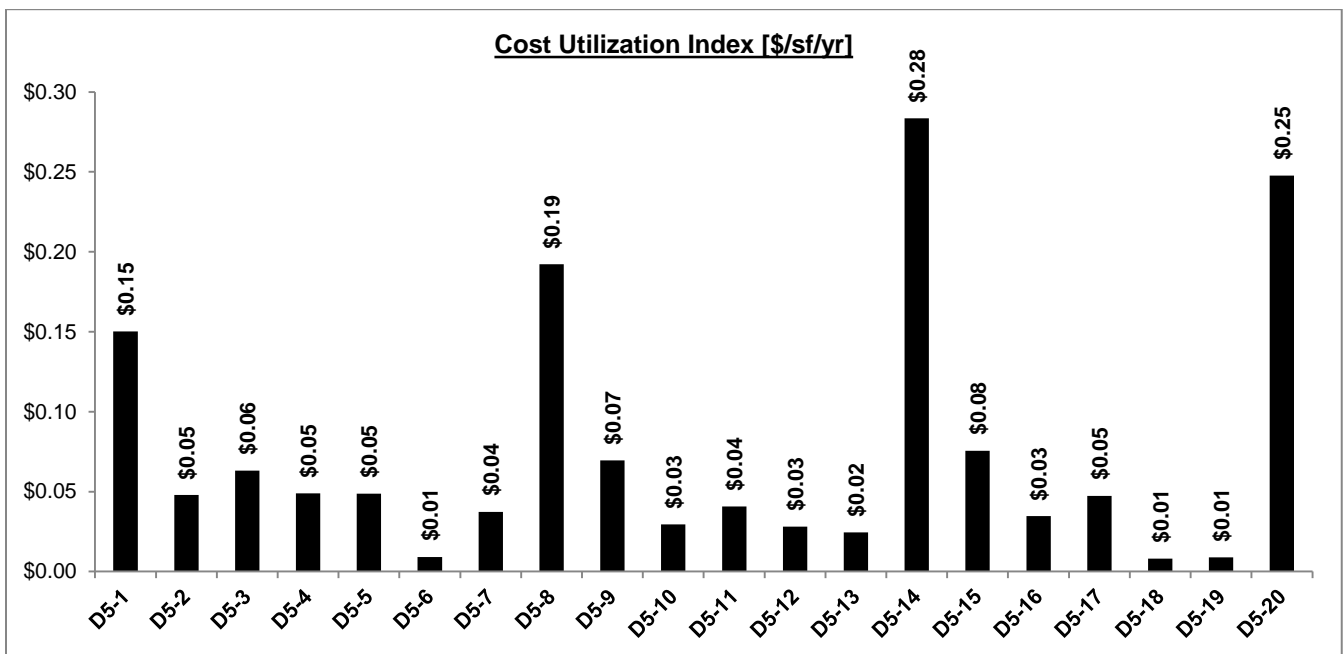


Figure165: DEP-D5 Cost Utilization Index, By Facility, FY 2015-16

Florida Department of Financial Services (DFS)

The Florida Department of Financial Services (DFS) reported facility data as follows.

Table 39: DFS Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DFS-1	38 Academy Drive, Havana, FL 32333 Gadsden Co.	10,678	1,783,690	167.0	\$46,518.37	\$4.36
DFS-2	11655 NW Gainesville Rd	52,243	7,875,684	150.8	\$163,958.61	\$3.14

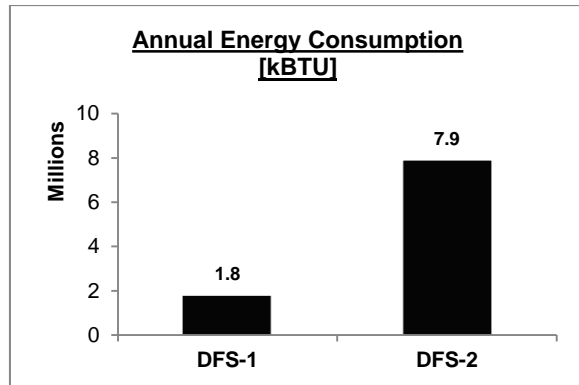


Figure166: DFS, Facility AEC

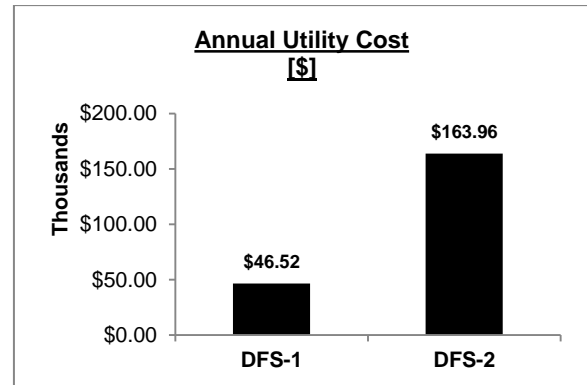


Figure167: DFS, Facility AUC

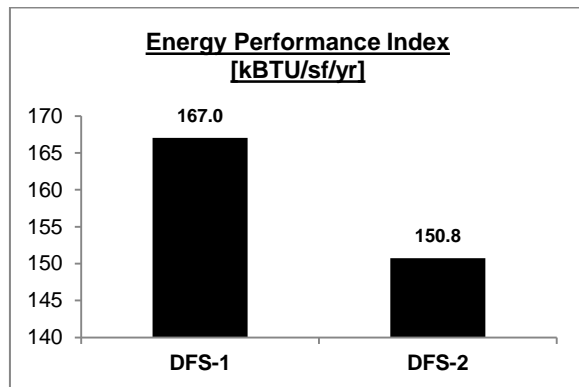


Figure168: DFS, Facility EPI

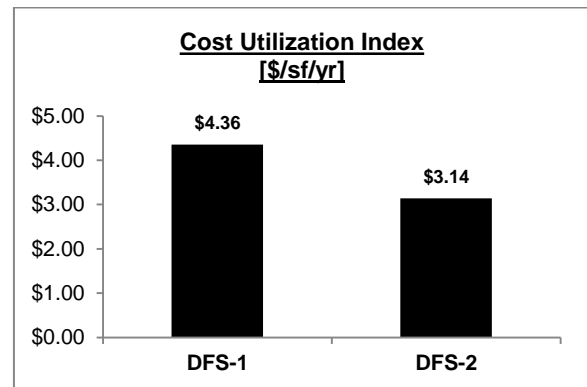


Figure169: DFS, Facility CUI

Florida Department of Health (DOH)

The Florida Department of Health (DOH) reported facility data as follows.

Table 40: DOH Facility Metrics, FY 205-16

Facility Name	Address	GSF	AEC [kBtu/yr]	EPI [kBtu/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DOH-1	50 W Maxwell Street, Pensacola, Florida	8,464	745,154	88.0	\$23,500.28	\$2.78
DOH-2	225 Avenue D NW, Winter Haven, Florida	6,100	144,123	23.6	\$6,322.76	\$1.04
DOH-3	421 S Keech Street, Daytona, Florida	16,122	612,184	38.0	\$24,572.71	\$1.52
DOH-4	780 SW 24th Street, Fort Lauderdale, Florida 33315	47,080	4,824,507	102.5	\$122,766.02	\$2.61
DOH-5	800 Clematis Street, West Palm Beach, Florida	91,188	7,270,017	79.7	\$203,284.80	\$2.23
DOH-6	910 N Jefferson Street, Jacksonville, Florida	34,000	1,171,817	34.5	\$49,866.46	\$1.47
DOH-7	1050 W 15th Street, West Palm Beach, Florida	27,490	742,997	27.0	\$26,690.88	\$0.97
DOH-8	1115 Kennedy Street, Tampa, Florida	21,381	1,626,569	76.1	\$46,605.35	\$2.18
DOH-9	1150 45th Street, West Palm Beach, Florida	61,022	12,054,933	197.6	\$303,960.99	\$4.98
DOH-10	1214 N Pearl Street, Jacksonville, Florida	72,000	91,496	1.3	\$7,529.11	\$0.10
DOH-11	1217 N Pearl Street, Jacksonville, Florida	101,500	40,721,777	401.2	\$588,154.47	\$5.79
DOH-12	1300 W Gregory Street, Pensacola, Florida	22,679	909,666	40.1	\$34,169.12	\$1.51
DOH-13	1325 NW 14th Street, Miami, Florida	40,000	11,644,474	291.1	\$161,167.45	\$4.03
DOH-14	1350 NW 14th Street, Miami, Florida	64,000	6,152,587	96.1	\$154,599.38	\$2.42
DOH-15	1701 S 23rd Street, Fort Pierce, Florida	18,364	1,988,241	108.3	\$75,837.91	\$4.13
DOH-16	1701 SW 16th Avenue (A and B), Gainesville, Florida	75,000	4,984,147	66.5	\$171,317.48	\$2.28
DOH-17	2044 All Children's Way, Orlando, Florida	8,916	738,695	82.9	\$32,951.53	\$3.70
DOH-18	2240 SW 70th Street, Davie, Florida	9,250	537,823	58.1	\$15,559.54	\$1.68
DOH-19	2390 Phillips Road, Tallahassee, Florida	33,000	2,450,877	74.3	\$86,217.98	\$2.61
DOH-20	2515 W Flagler Street, Miami, Florida	11,906	839,966	70.5	\$24,080.14	\$2.02
DOH-21	2565 Judge Fran Jamieson Way, Viera, Florida	25,933	1,455,150	56.1	\$44,040.06	\$1.70
DOH-22	3205 Beck Boulevard, Naples, Florida	3,500	113,695	32.5	\$3,849.81	\$1.10
DOH-23	3602 Spectrum Boulevard, Tampa Florida	42,000	22,867,000	544.5	\$363,399.08	\$8.65
DOH-24	5101 Greenwood Avenue, West Palm Beach Florida	9,600	548,977	57.2	\$34,300.03	\$3.57
DOH-25	5150 Timuquana Road, Jacksonville Florida	25,777	1,097,521	42.6	\$40,053.89	\$1.55
DOH-26	5192 Bayou Boulevard, Pensacola Florida	39,000	3,567,833	91.5	\$111,148.33	\$2.85
DOH-27	5985 10th Avenue N, Greenacres	10,857	646,574	59.6	\$21,944.22	\$2.02

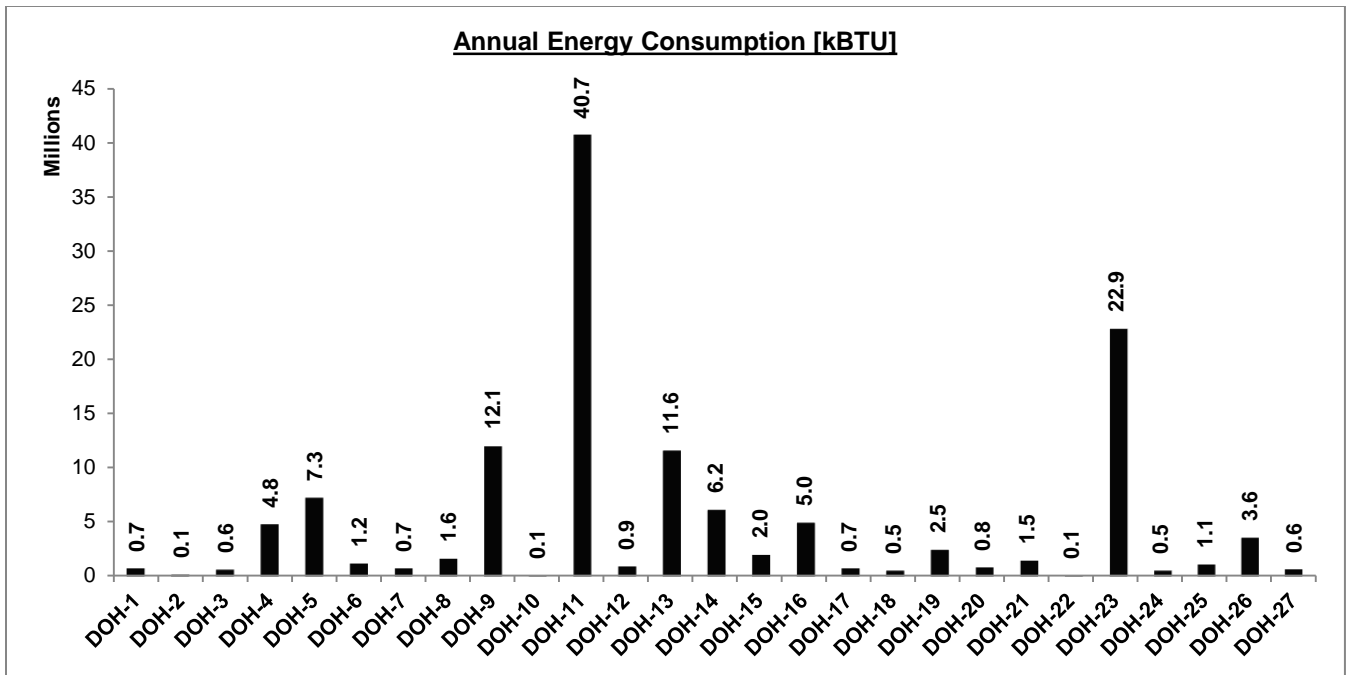


Figure170: DOH Annual Energy Consumption, By Facility, FY 205-16

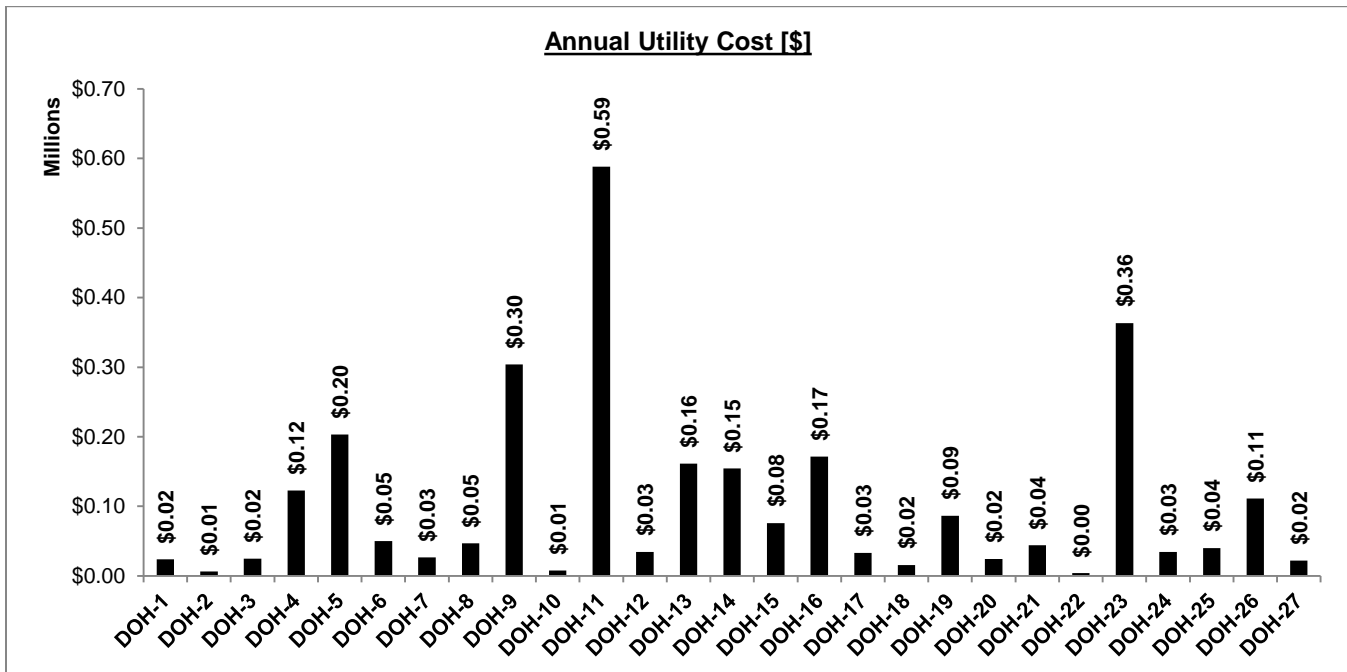


Figure171: DOH Annual Utility Cost, By Facility, FY 2015-16

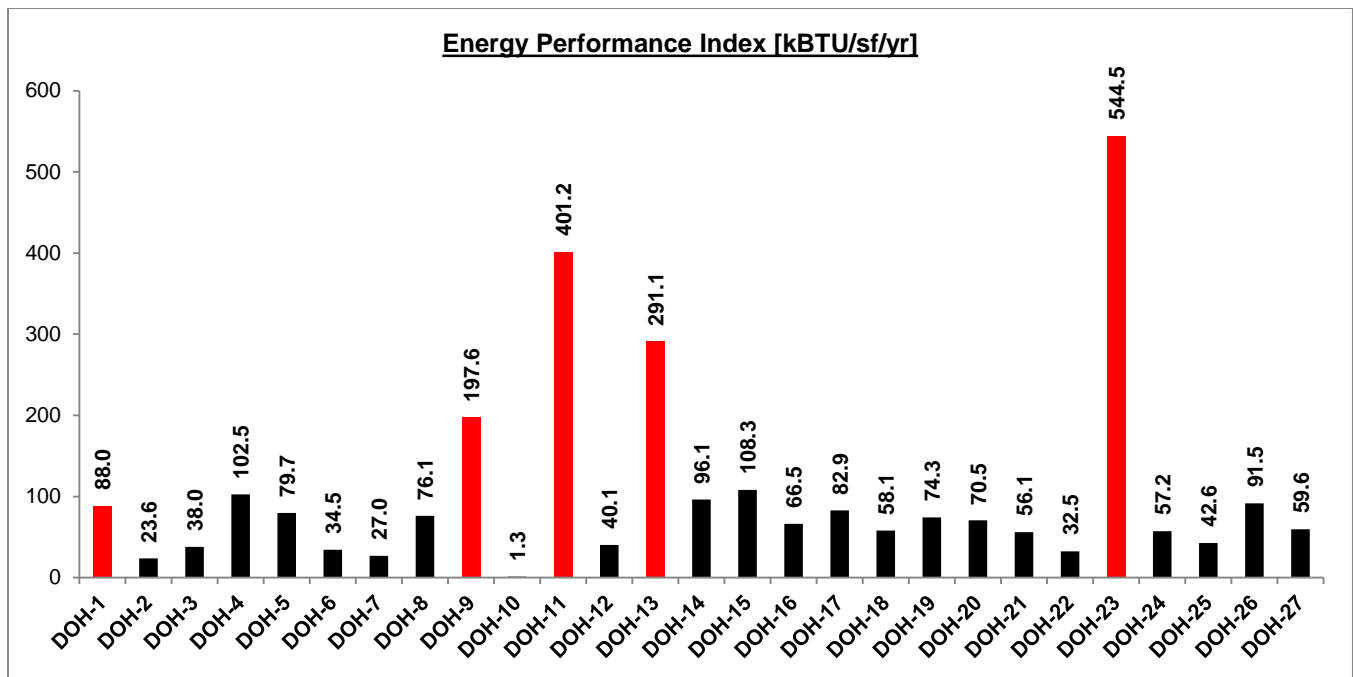


Figure172: DOH Energy Performance Index, By Facility, FY 2015-16

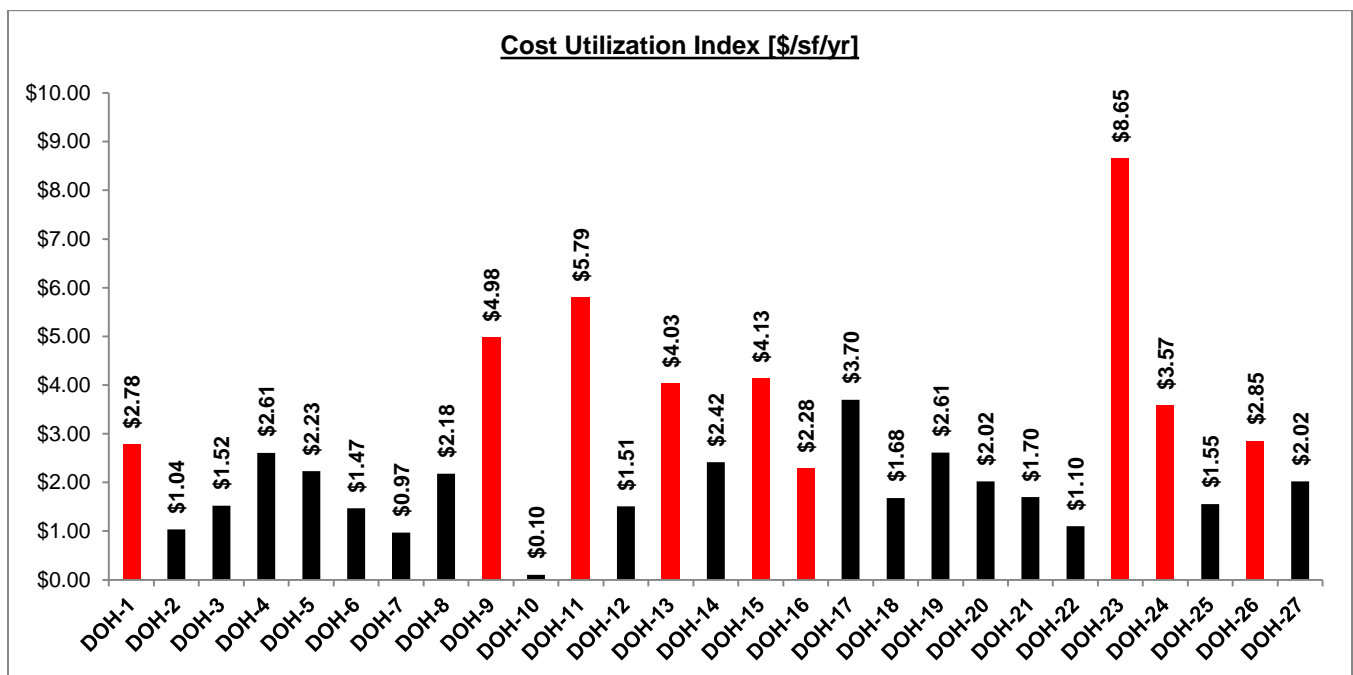


Figure173: DOH Cost Utilization Index, By Facility, FY 2015-16

Florida Department of Highway Safety & Motor Vehicles (DHSMV)

The Florida Department of Highway Safety & Motor Vehicles (DHSMV) reported facility data as follows.

Table 41: DHSMV Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DHSMV-1	5023 53rd E. Avenue, Bradenton, FL	7,430	385,488	51.9	\$14,996.81	\$2.02
DHSMV-2	3775 W King St., Cocoa	8,837	460,354	52.1	\$13,297.95	\$1.50
DHSMV-3	14190 SR 84, Davie	13,956	1,078,465	77.3	\$30,880.97	\$2.21
DHSMV-4	1551 E. International Speedway, DeLand	6,770	339,835	50.2	\$19,021.00	\$2.81
DHSMV-5	7322 Normandy Blvd	17,374	1,902,463	109.5	\$40,472.35	\$2.33
DHSMV-6	7439 Wilson Blvd	5,335	410,467	76.9	\$13,880.87	\$2.60
DHSMV-7	1350 West US Hwy90	6,690	354,026	52.9	\$11,192.39	\$1.67
DHSMV-8	3247 Lakeland Hills Blvd.	7,330	290,020	39.6	\$12,471.29	\$1.70
DHSMV-9	1299 W. Lantana Road	6,720	109,849	16.3	\$6,552.32	\$0.98
DHSMV-10	1011 NW 111th Avenue	21,363	1,031,584	48.3	\$29,871.03	\$1.40
DHSMV-11	12601 NW 42nd Avenue	6,001	398,122	66.3	\$14,060.02	\$2.34
DHSMV-12	3646-1 CR 220	6,300	213,673	33.9	\$7,693.72	\$1.22
DHSMV-13	600 SE 25th Avenue	6,960	835,902	120.1	\$30,841.85	\$4.43
DHSMV-14	4101 Clarcona Ocoee Road	15,920	922,605	58.0	\$29,060.77	\$1.83
DHSMV-15	2928 Apalachee Parkway	7,400	65,620	8.9	\$3,471.81	\$0.47
DHSMV-16	133 S. Semoran Blvd., Orlando, FL	26,907	128,165	4.8	\$3,915.91	\$0.15
DHSMV-17	6030 Hwy 2321	14,277	1,351,152	94.6	\$44,187.56	\$3.10
DHSMV-18	150 West Stumpfield Road	6,528	484,767	74.3	\$17,942.03	\$2.75
DHSMV-19	2900 Apalachee Parkway	359,974	21,005,378	58.4	\$694,574.57	\$1.93
DHSMV-20	3600 Weems Road, Suites H & J	8,663	113,333	13.1	\$10,656.30	\$1.23
DHSMV-21	2814 E Hillsborough	7,055	198,872	28.2	\$9,191.11	\$1.30
DHSMV-22	11305 Malcolm McKinley Drive	22,454	1,695,082	75.5	\$60,433.53	\$2.69
DHSMV-23	Lake Worth Plaza - West Palm Beach	34,039	492,966	14.5	\$19,309.93	\$0.57

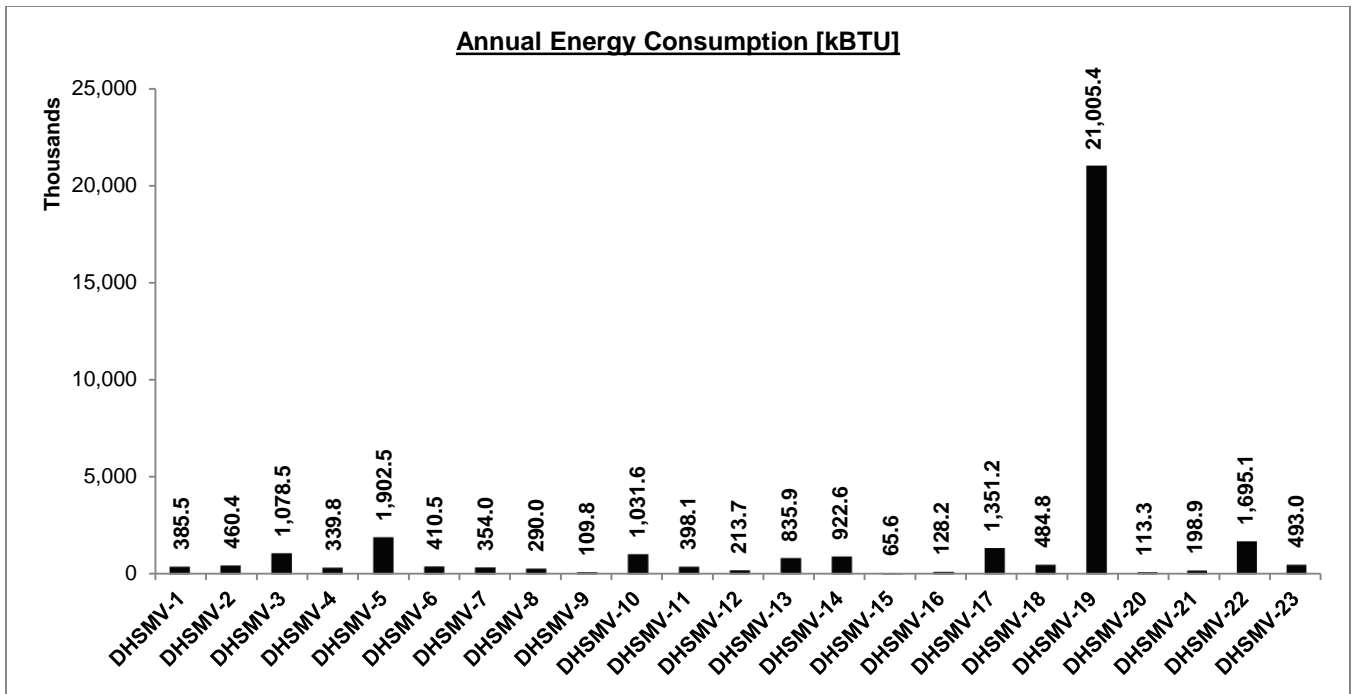


Figure174: DHSMV Annual Energy Consumption, By Facility, FY 2015-16

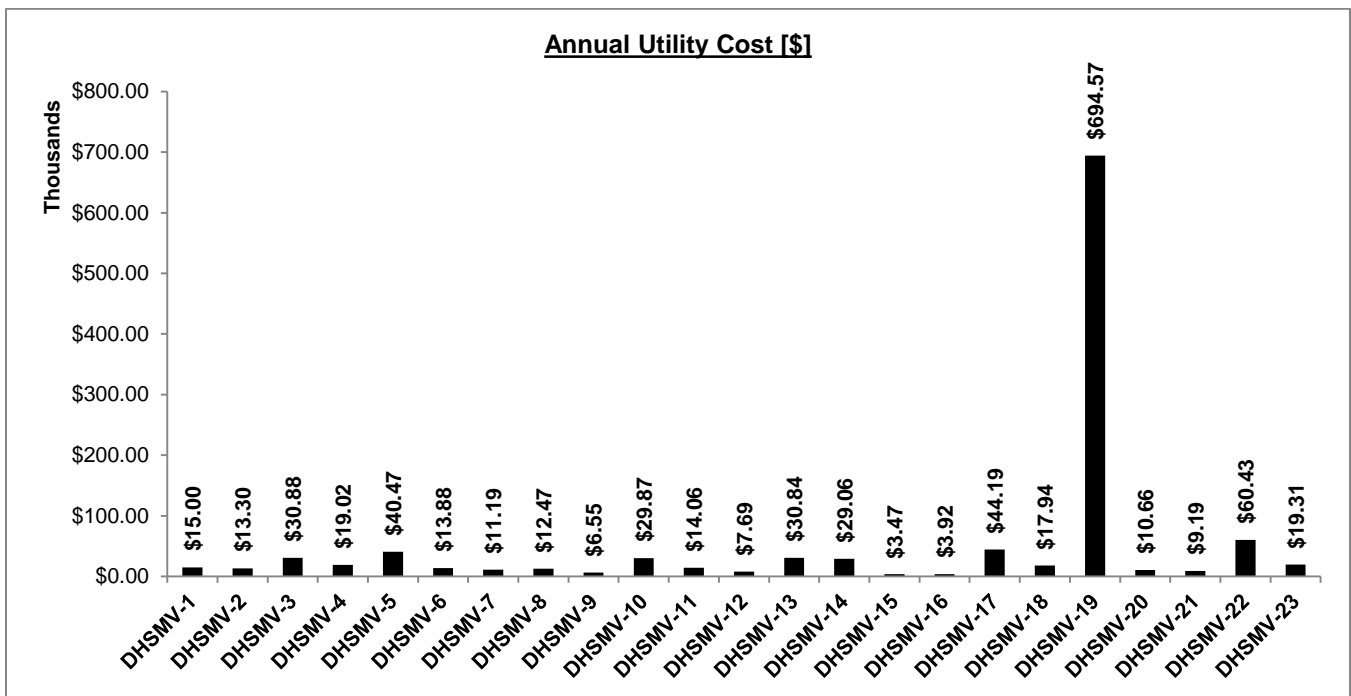


Figure175: DHSMV Annual Utility Cost, By Facility, FY 2015-16

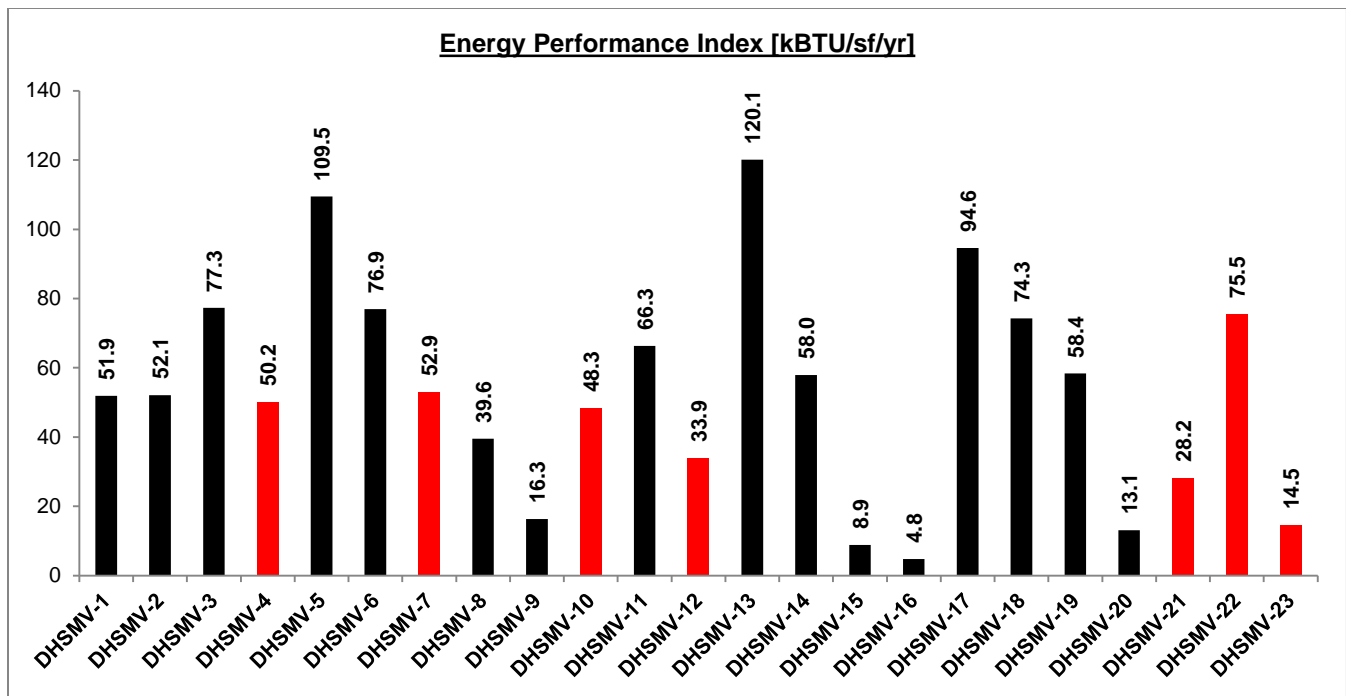


Figure176: DHSMV Energy Performance Index, By Facility, FY 2015-16

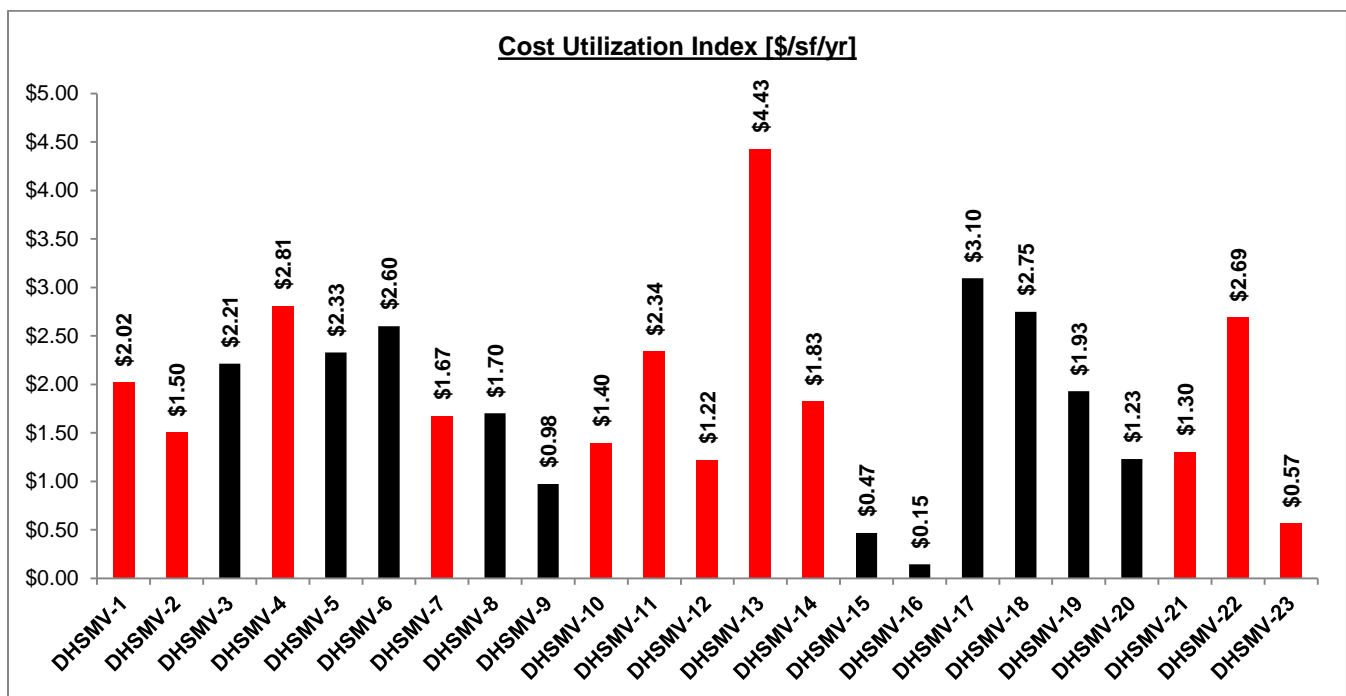


Figure177: DHSMV Cost Utilization Index, By Facility, FY 2015-16

Florida Department of Juvenile Justice (DJJ)

The Florida Department of Juvenile Justice (DJJ) reported facility data as follows.

Table 42: DJJ Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DJJ-1	3440 NE 39th Avenue, Gainesville, FL	26,070	2,614,079	100.3	\$141,315.23	\$5.42
DJJ-2	2415 Bob Phillips Rd, Bartow, FL	8,185	636,368	77.7	\$29,648.02	\$3.62
DJJ-3	450 E 11th Street, Panama City, FL	25,042	1,822,201	72.8	\$69,092.51	\$2.76
DJJ-4	259595 Turner River Road, Ochopee, FL	11,803	953,449	80.8	\$29,569.64	\$2.51
DJJ-5	5225 Dewitt Avenue, Cocoa, FL	20,598	2,253,667	109.4	\$52,659.87	\$2.56
DJJ-6	222 NW 22nd Avenue, Ft. Lauderdale, FL	32,532	4,383,637	134.7	\$131,186.73	\$4.03
DJJ-7	3001 26th Avenue South, St. Petersburg, FL	11,565	1,131,829	97.9	\$44,859.67	\$3.88
DJJ-8	3315 E Tamiami Trail, Naples, FL	26,482	1,825,199	68.9	\$48,758.09	\$1.84
DJJ-9	9502 E. Columbus Drive, Tampa, FL	23,983	2,589,795	108.0	\$70,098.64	\$2.92
DJJ-10	2855 West Woodland Ridge Drive, Lecanto, FL	53,230	3,964,643	74.5	\$83,265.21	\$1.56
DJJ-11	18500 SW 424th Street, Florida City, FL	35,737	2,690,978	75.3	\$84,988.61	\$2.38
DJJ-12	7500 Ricker Road, Jacksonville, FL	15,165	1,567,769	103.4	\$79,364.70	\$5.23
DJJ-13	1283 E 8th St, Jacksonville, FL	14,148	1,296,560	91.6	\$27,646.28	\$1.95
DJJ-14	1241 E 8th St, Jacksonville, FL	51,660	4,968,138	96.2	\$162,856.13	\$3.15
DJJ-15	3780 Corry Station, Pensacola, FL	10,202	877,566	86.0	\$25,122.09	\$2.46
DJJ-16	5332 Riveredge Drive, Titusville, FL	7,231	714,763	98.8	\$16,594.59	\$2.29
DJJ-17	2600 SW 4th Ave, Ft. Lauderdale	22,000	2,616,216	118.9	\$54,270.26	\$2.47
DJJ-18	2515 Ortiz Ave, Ft Myers, FL	12,092	1,100,711	91.0	\$25,643.51	\$2.12
DJJ-19	765 E St. John Avenue, Hastings, FL	72,358	5,775,007	79.8	\$127,823.50	\$1.77
DJJ-20	242 South Blvd, Avon Park, FL	160,500	6,848,861	42.7	\$155,609.61	\$0.97
DJJ-21	9506 E Columbus Drive, Tampa, FL	12,076	822,838	68.1	\$34,799.40	\$2.88
DJJ-22	3948 W. Martin Luther King Blvd, Tampa, FL	34,499	3,472,333	100.7	\$158,580.56	\$4.60
DJJ-23	4501 Lannie Rd, Jacksonville, FL	9,502	1,694,349	178.3	\$102,285.32	\$10.76
DJJ-24	950 SW Greenville Hills Road, Greenville, FL	6,500	1,500,152	230.8	\$43,105.03	\$6.63
DJJ-25	2330 New Beginnings Road, Kissimmee, FL	38,676	2,844,789	73.6	\$65,952.33	\$1.71
DJJ-26	9504 E Columbus Dr, Tampa, FL	30,077	2,774,974	92.3	\$86,717.23	\$2.88
DJJ-27	2303 Ronellis Drive, Tallahassee, FL	29,037	2,758,149	95.0	\$76,614.56	\$2.64
DJJ-28	3930 W. Martin Luther King Blvd , Tampa, FL	12,903	1,424,851	110.4	\$57,138.66	\$4.43
DJJ-29	1803 Fifth Street W, Bradenton, FL	26,614	2,394,586	90.0	\$49,200.03	\$1.85
DJJ-30	3040 NW 10th Street, Ocala, FL	47,204	3,283,824	69.6	\$83,178.39	\$1.76
DJJ-31	800 SE Monterey Blvd, Stuart, FL	23,230	916,639	39.5	\$23,844.22	\$1.03
DJJ-32	3300 NW 27th Avenue, Miami, FL	178,607	19,088,293	106.9	\$339,361.30	\$1.90
DJJ-33	10855 SW 84th Street, Miami, FL	10,264	1,157,487	112.8	\$24,519.07	\$2.39
DJJ-34	4448 Straight Line Road, Crestview, FL	21,988	3,905,625	177.6	\$81,778.04	\$3.72
DJJ-35	1117 NE 39th Blvd, Okeechobee, FL	13,764	1,759,262	127.8	\$40,954.31	\$2.98
DJJ-36	5050 NE 168th Street, Okeechobee, FL	45,287	7,492,119	165.4	\$120,755.01	\$2.67

DJJ-37	7200 Hwy 441 North, Okeechobee, FL	246,180	12,104,355	49.2	\$294,829.37	\$1.20
DJJ-38	2800 S. Bumby Avenue, Orlando, FL	53,255	6,718,089	126.1	\$151,614.22	\$2.85
DJJ-39	3150 39th Street, Orlando, FL	29,544	2,426,279	82.1	\$79,722.11	\$2.70
DJJ-40	9680 Process Drive, West Palm Beach, FL	32,378	3,847,917	118.8	\$89,097.03	\$2.75
DJJ-41	1100 45th Street, Bldg A, West Palm Beach, FL	34,241	3,440,749	100.5	\$111,387.84	\$3.25
DJJ-42	14494 Harlee Road, Palmetto, FL	24,078	2,584,112	107.3	\$76,550.78	\$3.18
DJJ-43	2953 Wilson Road, Land O' Lake, FL	31,915	840,662	26.3	\$23,063.68	\$0.72
DJJ-44	28534 State Road 52, San Antonio, FL	26,597	2,101,645	79.0	\$52,660.75	\$1.98
DJJ-45	5255 140th Avenue N, Clearwater, FL	57,445	5,735,375	99.8	\$183,070.98	\$3.19
DJJ-46	2145 Bob Phillips Road, Bartow, FL	14,547	714,632	49.1	\$36,461.46	\$2.51
DJJ-47	3090 N Powerline Road, Pompano, FL	11,065	1,358,931	122.8	\$25,787.81	\$2.33
DJJ-48	3135 N Washington Blvd, Sarasota, FL	7,000	291,231	41.6	\$9,894.11	\$1.41
DJJ-49	8806 SW Start Center Street, Arcadia, FL	28,165	1,197,800	42.5	\$37,399.49	\$1.33
DJJ-50	4500 Avenue D, St. Augustine, FL	41,467	2,050,748	49.5	\$39,718.11	\$0.96
DJJ-51	1301 Bell Avenue, Fort Pierce, FL	27,986	2,662,041	95.1	\$81,328.80	\$2.91
DJJ-52	2525 Ortiz Avenue, Ft. Myers, FL	24,672	3,286,762	133.2	\$103,396.84	\$4.19
DJJ-53	9508 E. Columbus Drive, Tampa, FL	38,054	3,841,997	101.0	\$137,166.87	\$3.60
DJJ-54	14692 NE County Road 199, Raiford, FL	12,354	1,031,199	83.5	\$34,562.55	\$2.80
DJJ-55	3840 Old Deland Road, Daytona Beach, FL	32,361	3,274,277	101.2	\$67,491.66	\$2.09
DJJ-56	955 26th Street, St. Petersburg, FL	26,644	605,971	22.7	\$43,627.57	\$1.64
DJJ-57	4337 Saffold Road, Wimauma, FL	18,247	873,608	47.9	\$21,978.69	\$1.20

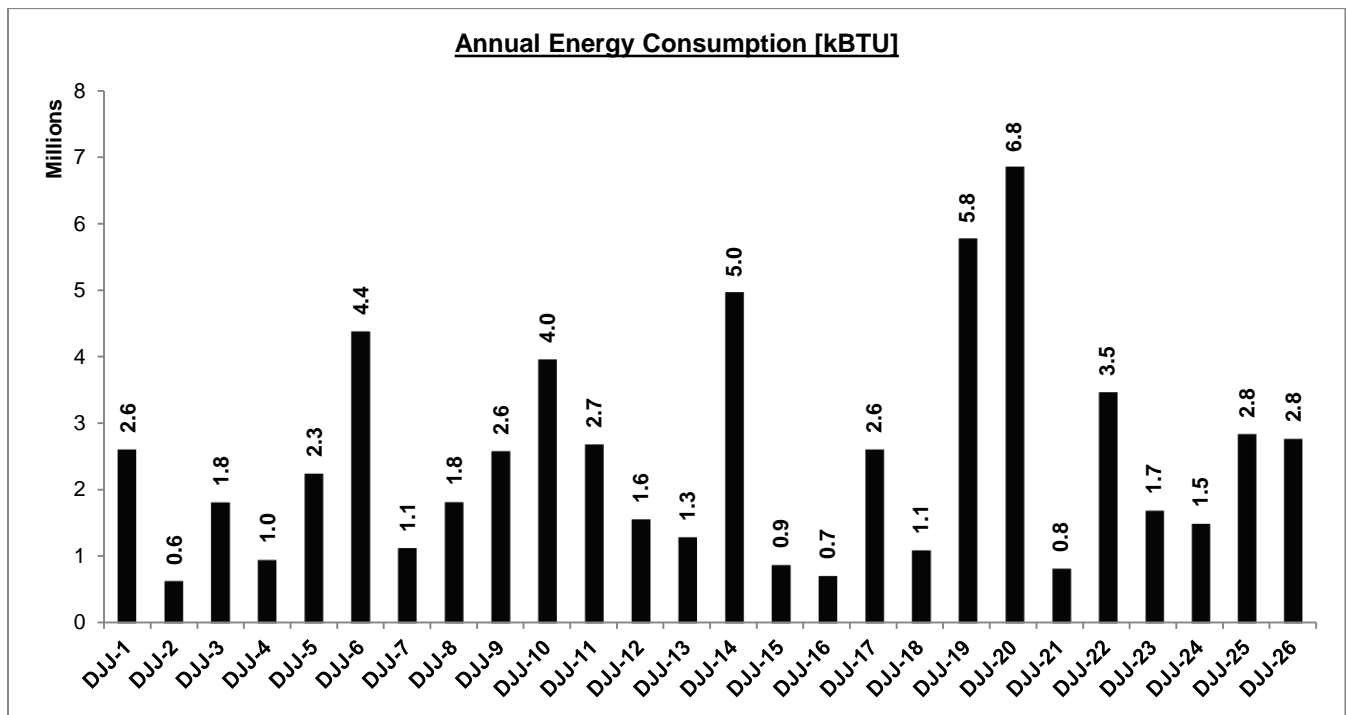


Figure178: DJJ Annual Energy Consumption, By Facility, FY 2015-16

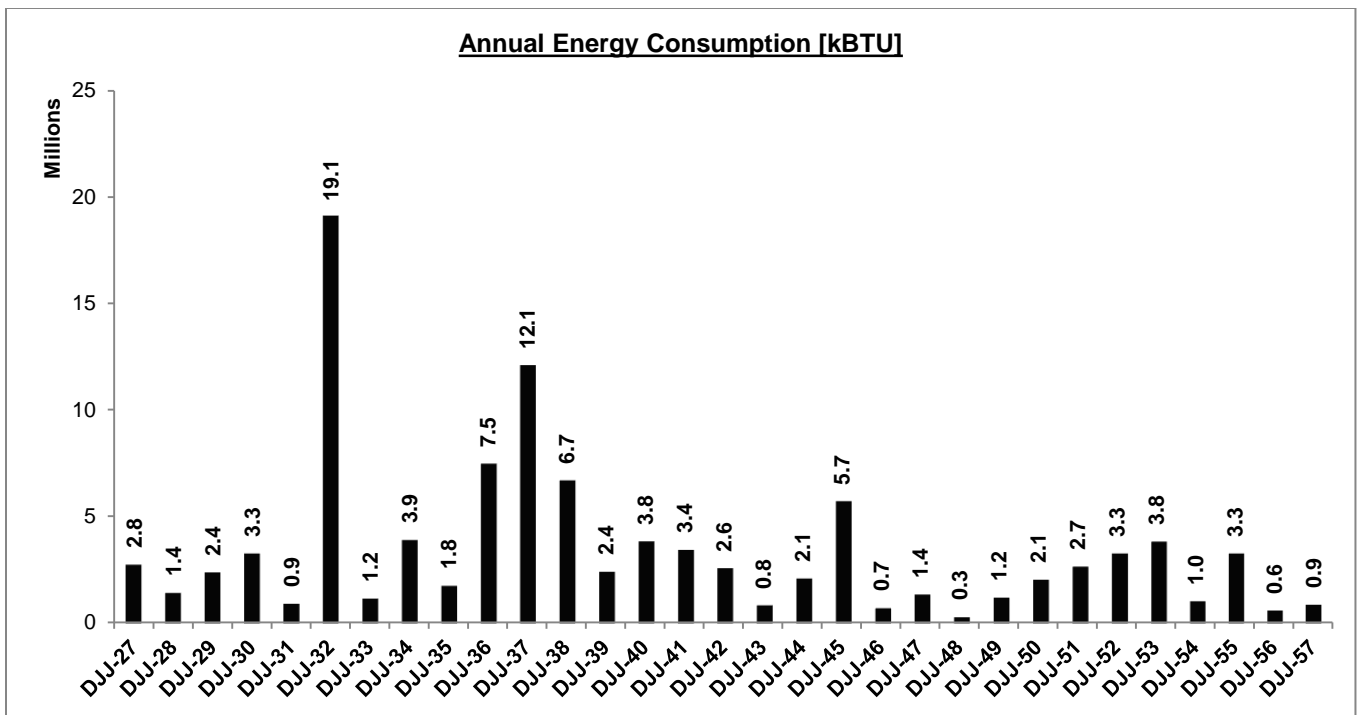


Figure179: DJJ Annual Energy Consumption, By Facility, FY 2015-16

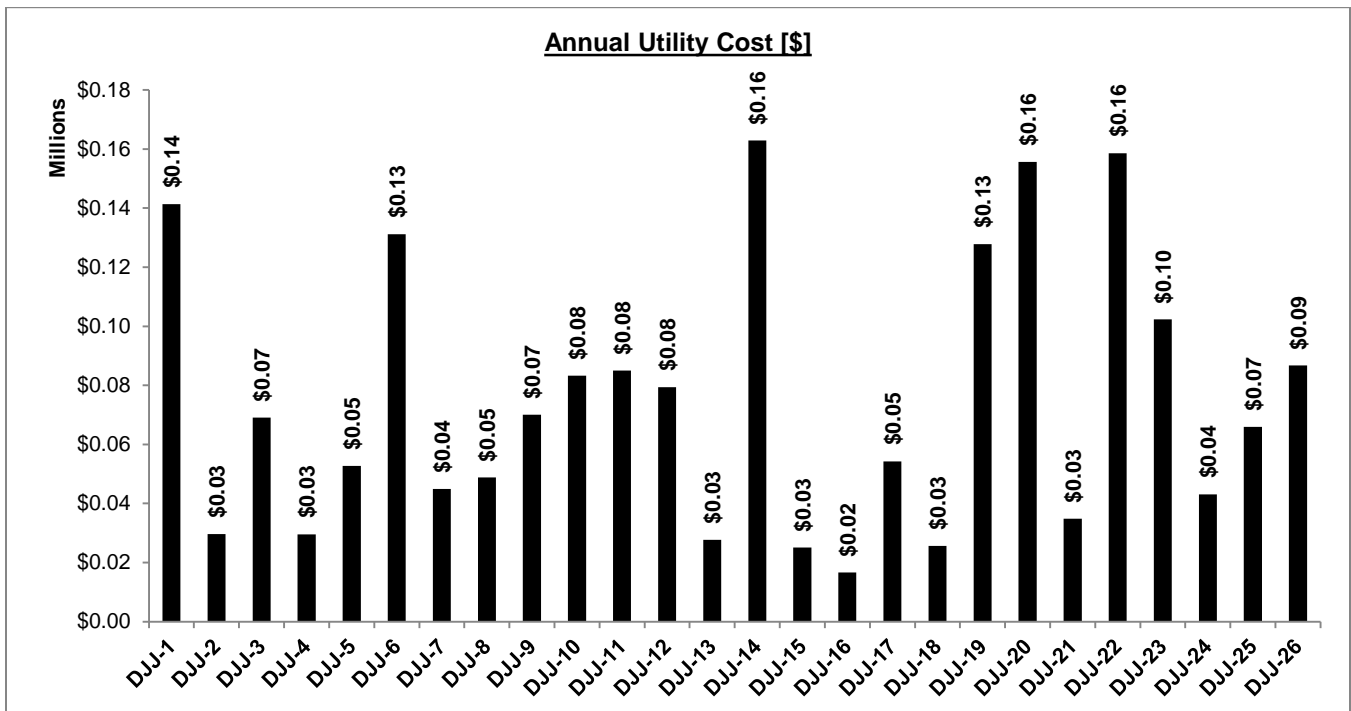


Figure180: DJJ Annual Utility Cost, By Facility, FY 2015-16

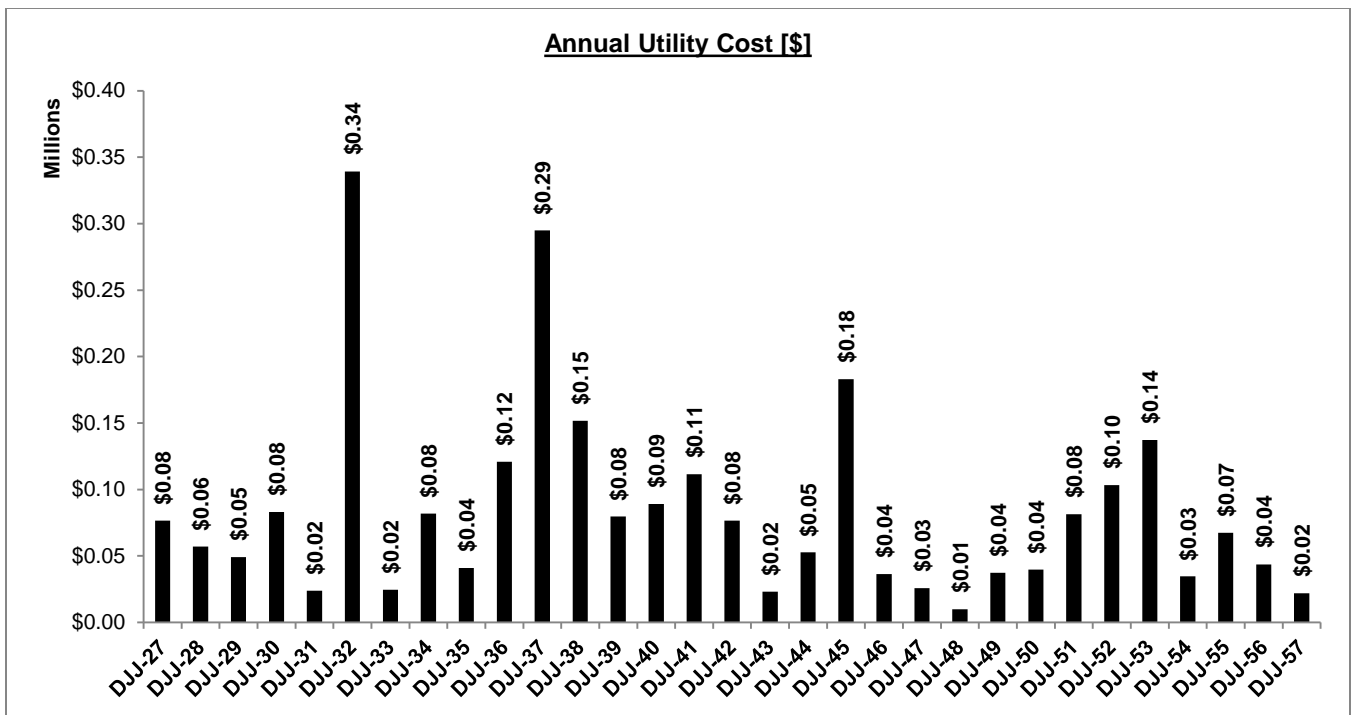


Figure181: DJJ Annual Utility Cost, By Facility, FY 2015-16

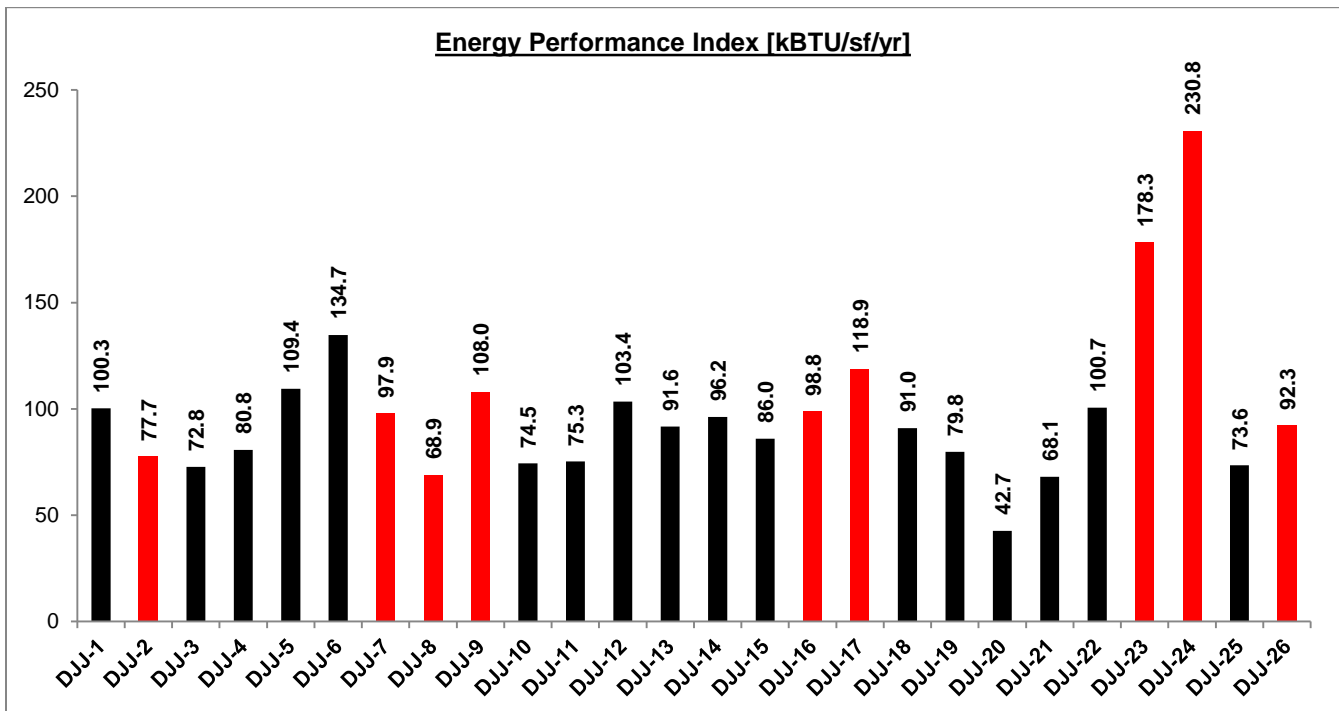


Figure182: DJJ Energy Performance Index, By Facility, FY 2015-16

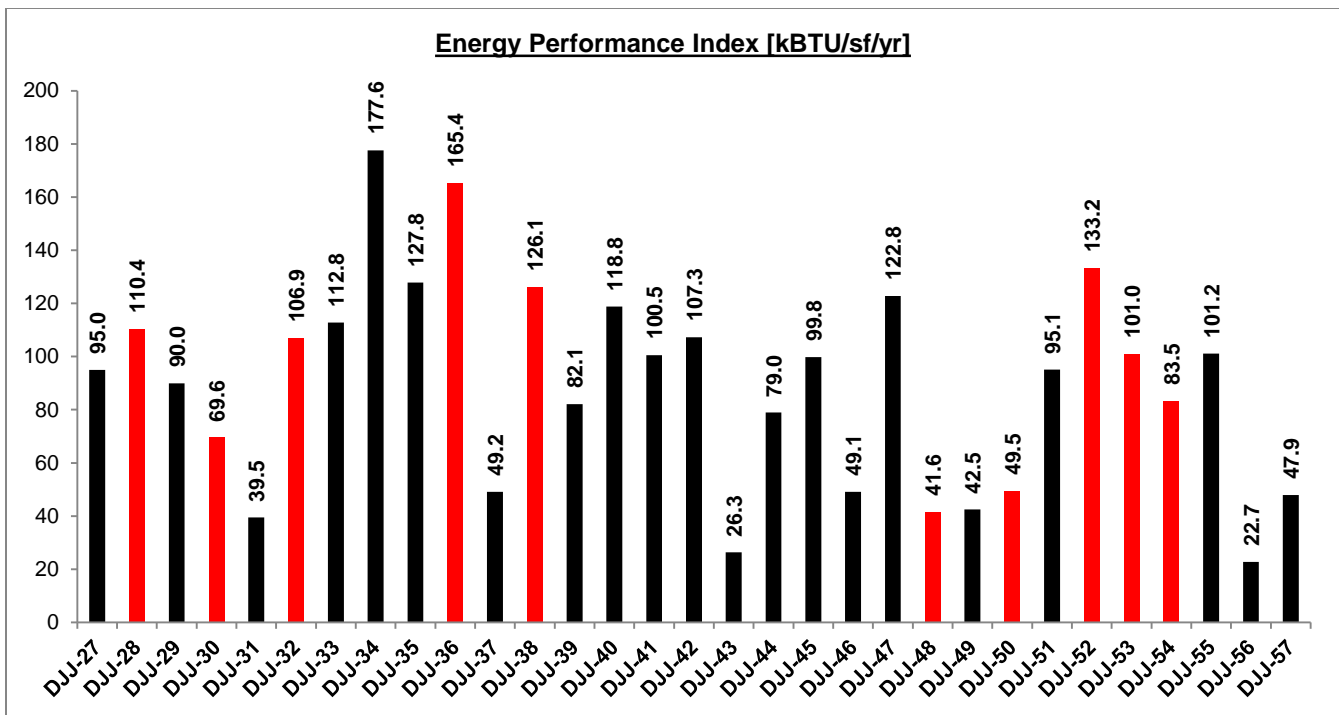


Figure183: DJJ Energy Performance Index, By Facility, FY 2015-16

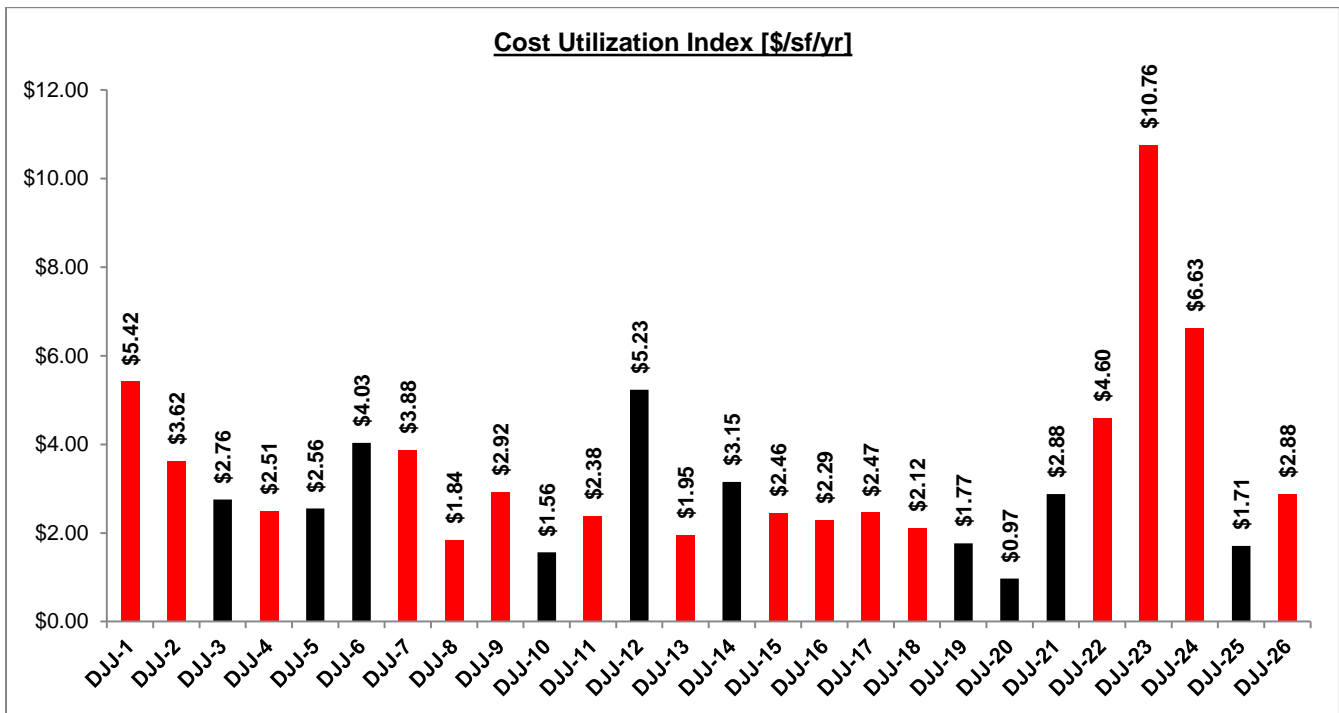


Figure184: DJJ Cost Utilization Index, By Facility, FY 2015-16

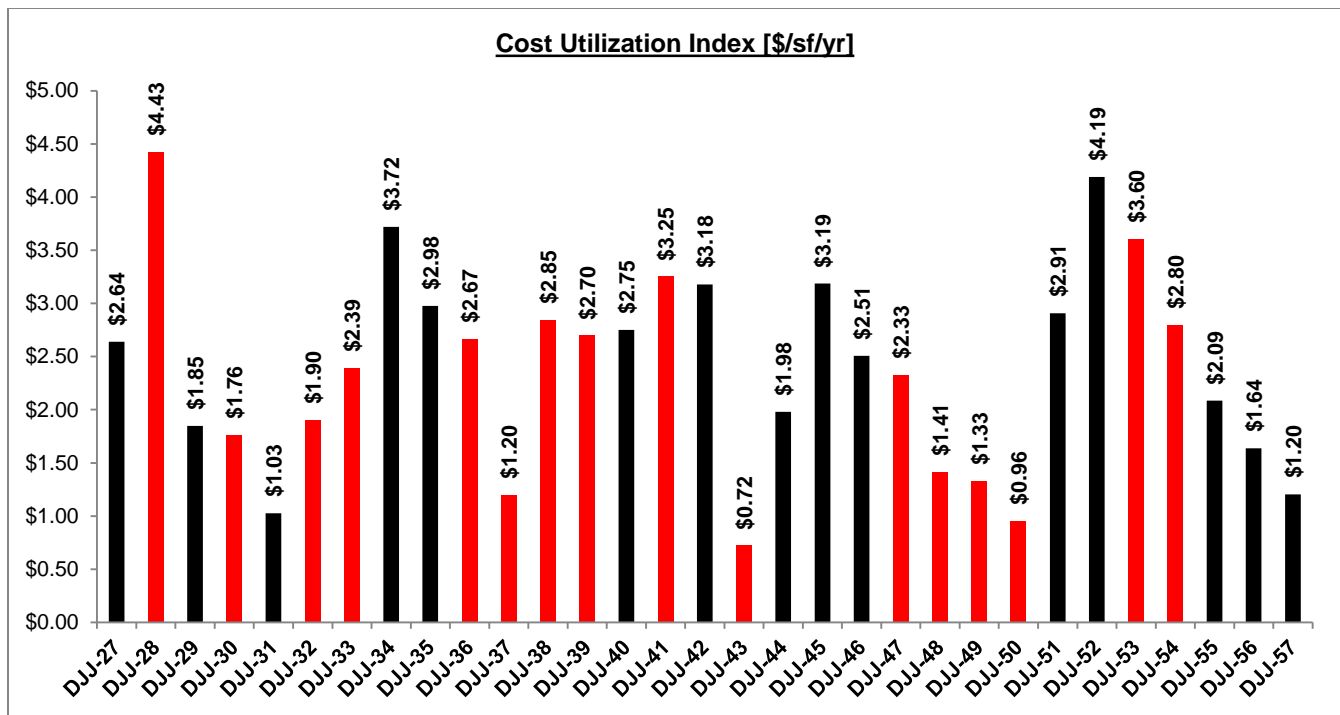


Figure185: DJJ Cost Utilization Index, By Facility, FY 2015-16

Florida Department of Law Enforcement (FDLE)

The Florida Department of Law Enforcement (FDLE) reported facility data as follows.

Table 43: FDLE Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
FDLE-1	4211 N. Lois Avenue, Tampa, FL 33614	111,610	7,996,063	71.6	\$303,095.04	\$2.72

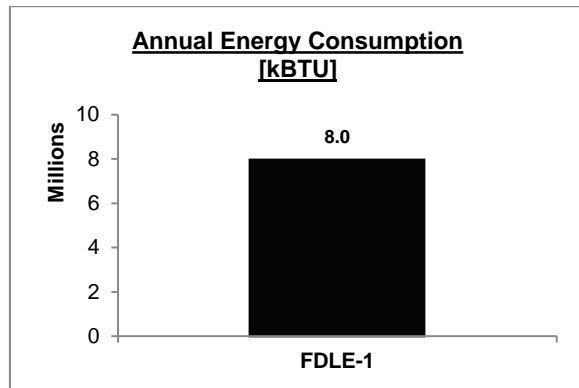


Figure186: FDLE, Facility AEC

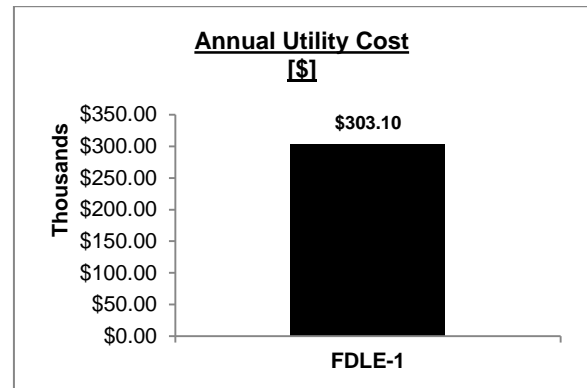


Figure187: FDLE, Facility AUC

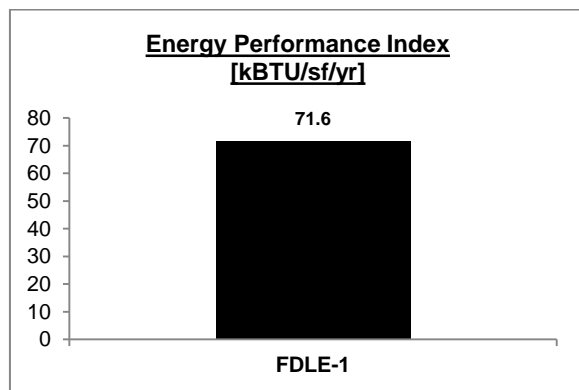


Figure188: FDLE, Facility EPI

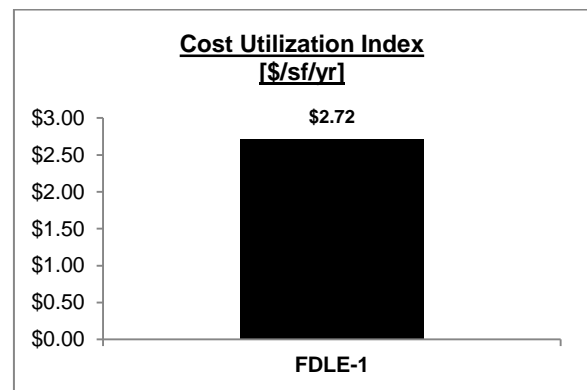


Figure189: FDLE, Facility CUI

Florida Department of Lottery (Lottery)

The Florida Department of Lottery (Lottery) reported facility data as follows.

Table 44: Lottery Facility Metrics, FY 205-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
L-1	6601 North Davis Highway, Suite 54-56 Pensacola, FL 32504	6,195	250,734	40.5	\$9,861.59	\$1.59
L-2	8206 Phillips Highway Units 36-37 Jacksonville, FL 32256	6,400	216,406	33.8	\$6,943.54	\$1.08
L-3	3926 SW Archer Road Gainesville, FL 32608	5,150	181,495	35.2	\$9,933.93	\$1.93
L-4	380 South State Road 434 Suite 1028 Altamonte Springs, FL	7,468	331,534	44.4	\$10,982.65	\$1.47
L-5	1911 US Highway 301 North, Suite 170 Tampa, FL 33619	7,830	393,946	50.3	\$11,899.12	\$1.52
L-6	6965 Vista Parkway North, Unit 1 West Palm Beach, FL 33411	5,997	230,105	38.4	\$7,220.18	\$1.20
L-7	14621 Oak Lane Miami Lakes, FL 33016	11,112	754,308	67.9	\$28,970.98	\$2.61
L-8	250 Marriott Drive	157,653	12,560,997	79.7	\$369,412.66	\$2.34

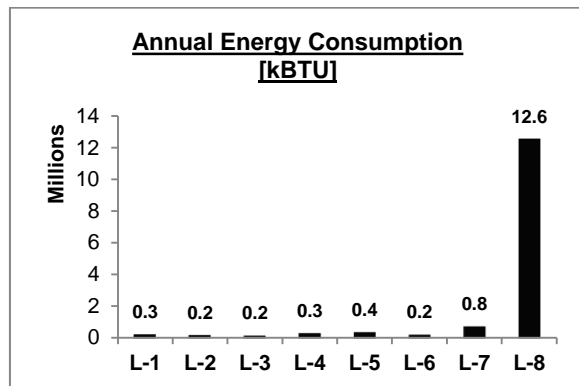


Figure190: Lottery, Facility AEC

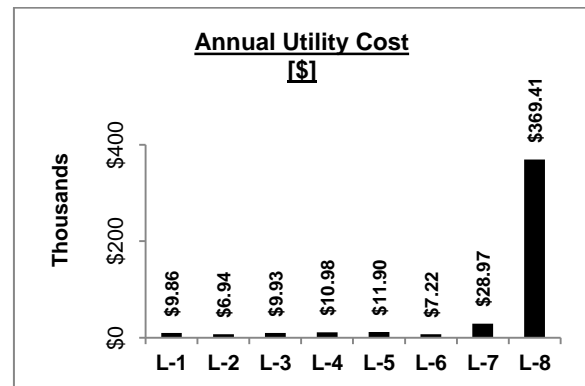


Figure191: Lottery, Facility AUC

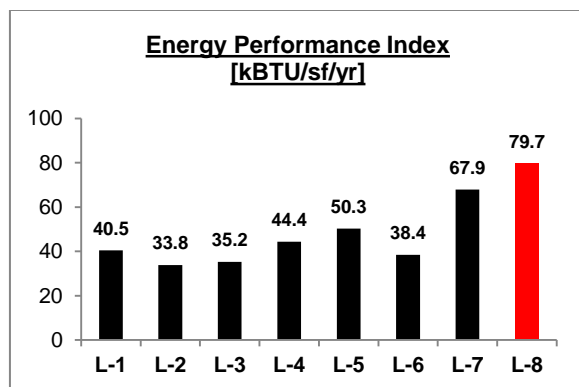


Figure192: Lottery, Facility EPI

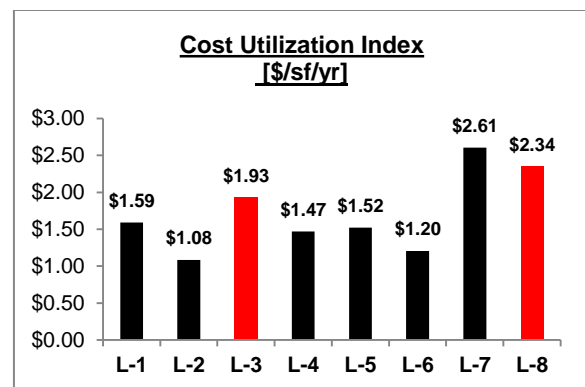


Figure193: Lottery, Facility CUI

Florida Department of Management Services (DMS)

The Florida Department of Management Services (DMS) reported facility data as follows.

Table 45: DMS Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBtu/yr]	EPI [kBtu/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DMS-1	14101 NW Highway 441, Alachua, Florida 32615	55,088	1,783,111	32.4	\$79,448.71	\$1.44
DMS-2	Capital Circle Office Center, Tallahassee, FL 32399	1,766,059	79,893,847	45.2	\$2,515,520.33	\$1.42
DMS-3	Downtown, Tallahassee, FL	2,899,581	152,364,595	53.9	\$4,077,858.45	\$1.44
DMS-4	3800 Commonwealth Blvd, Tallahassee, FL 32303	125,979	5,265,398	41.8	\$194,361.33	\$1.54
DMS-5	401 E Gaines St, Tallahassee, FL 32301	10,280	375,593	41.7	\$18,057.96	\$2.01
DMS-6	210 North Palmetto Avenue, Daytona Beach, Florida 32114	103,064	3,873,712	45.5	\$128,455.88	\$1.51
DMS-7	2600 S Blairstone Rd, Tallahassee, FL 323399	81,265	10,128,915	124.6	\$227,444.88	\$2.80
DMS-8	111 S. Sapodilla, West Palm Beach, Florida 33401	100,831	2,638,431	26.2	\$102,631.27	\$1.02
DMS-9	3900 Commonwealth Blvd. Tallahassee, FL 32399	126,878	3,558,317	28.0	\$166,243.24	\$1.31
DMS-10	401 S Monroe St, Tallahassee, FL 32301	13,888	450,712	32.5	\$24,967.62	\$1.80
DMS-11	908 South Bronough Street, Tallahassee FL 32399	N/A	1,007	N/A	\$1,892.96	N/A
DMS-12	2000 Drayton Drive, Tallahassee, FL 32399	109,221	3,885,412	35.6	\$119,894.00	\$1.10
DMS-13	2295 Victoria Avenue, Ft. Myers, FL 33901	235,280	12,313,990	52.3	\$355,141.77	\$1.51
DMS-14	337 N. 4th Street, Ft. Pierce, FL 34950	89,816	4,256,982	47.4	\$144,849.57	\$1.61
DMS-15	201 W. Broward Boulevard, Ft. Lauderdale, FL 33301	84,784	2,558,427	30.2	\$154,053.00	\$1.82
DMS-16	700 N Adams St, Tallahassee, FL 32303	20,002	164,541	8.2	\$8,519.28	\$0.43
DMS-17	11351 Ulmerton Road, Largo, FL 34648	153,372	6,590,960	43.0	\$252,472.16	\$1.65
DMS-18	1018 S Bronough St, Tallahassee, FL 32301	7,290	252,911	34.7	\$19,694.91	\$2.70
DMS-19	2002 26th Ave. E., Tampa, FL 33605	22,339	662,201	29.6	\$34,699.98	\$1.55
DMS-20	400 W. Robinson St., Orlando FL. 32810	388,989	21,067,445	54.2	\$700,774.52	\$1.80
DMS-21	500 W. Robinson St., Orlando FL 32810	81,300	12,351,932	151.9	\$207,352.23	\$2.55
DMS-22	921 N. Davis St., Jacksonville FL 32209	201,213	11,090,129	56.1	\$378,418.37	\$1.91
DMS-23	921 N Davis St, Jacksonville FL 32209	100,210	7,035,817	72.2	\$186,421.84	\$1.91
DMS-24	908 N. Jefferson St, Jacksonville FL 32209	5,000	N/A	N/A	\$1,348.10	\$0.27
DMS-25	160 Governmental Center, Pensacola, FL 32502	112,393	4,117,080	36.6	\$166,529.19	\$1.48
DMS-26	1030 NW 111th Avenue, Miami, FL	90,288	4,420,724	49.0	\$102,807.32	\$1.14
DMS-27	2796 Overseas Hwy, Marathon, FL 33050	44,842	2,783,100	62.2	\$112,642.62	\$2.52
DMS-28	1400 W. Commercial Blvd, Ft. Lauderdale, FL 33309	170,624	4,848,588	28.6	\$166,241.31	\$0.98
DMS-29	100 & 200 Opa Locka Blvd, Opa Locka, FL 33054	43,472	3,562,742	89.1	\$104,044.73	\$2.60
DMS-30	200 N. Kentucky Avenue, Lakeland, FL 33801	86,843	2,936,231	33.8	\$99,876.61	\$1.15
DMS-31	4319 Shelfer Road, Tallahassee FL 32399	83,842	1,155,603	13.8	\$72,423.36	\$0.86
DMS-32	401 NW 2nd Avenue, Miami, FL 33128	337,500	15,047,534	44.6	\$442,147.25	\$1.31
DMS-33	525 Mirror Lake Dr N, St. Petersburg, FL 33701	75,520	2,735,059	36.2	\$107,336.34	\$1.42
DMS-34	2331 Philips Road, Tallahassee FL 32399	313,475	26,290,634	83.9	\$652,102.67	\$2.08
DMS-35	1313 N Tampa Street, Tampa, FL 33602	156,977	5,609,471	35.7	\$235,466.93	\$1.50
DMS-36	325 W. Gaines Street, Tallahassee FL 32399	439,942	18,908,470	43.0	\$589,335.24	\$1.34
DMS-37	2600 S Blairstone Rd, Tallahassee, FL 32399	225,821	12,152,527	53.8	\$449,506.26	\$1.99

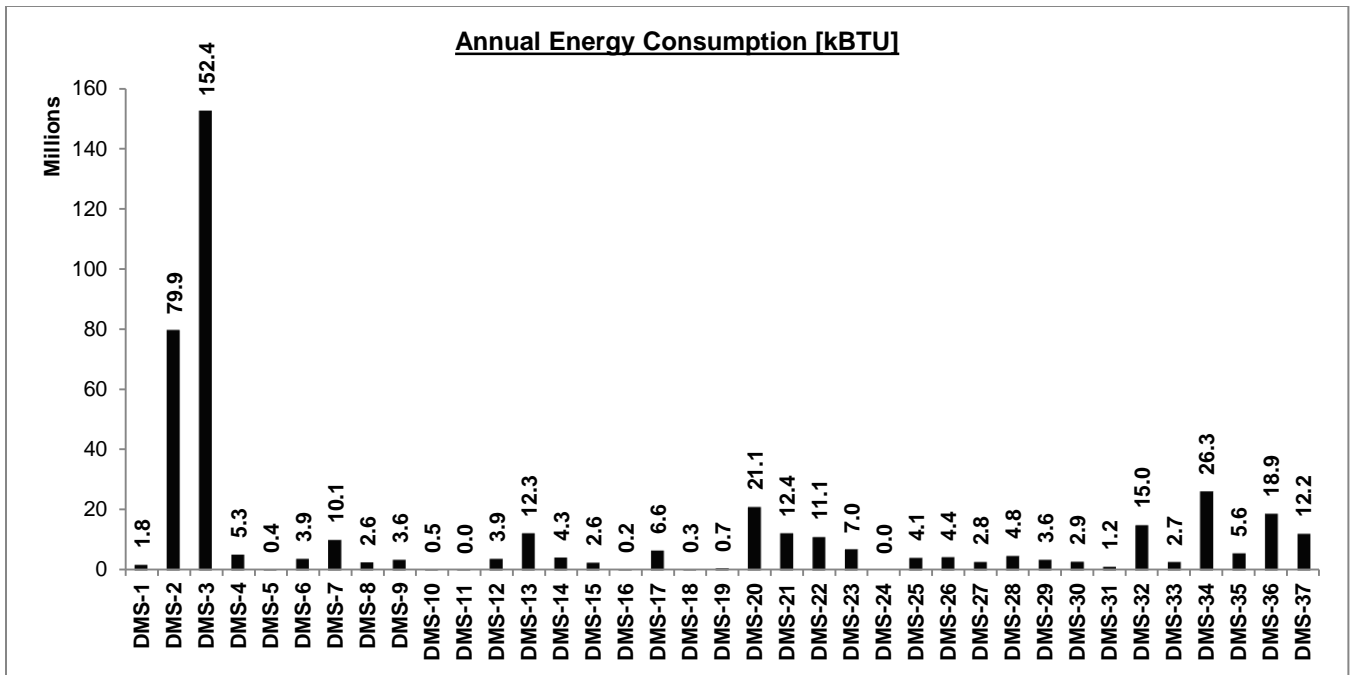


Figure194: DMS Annual Energy Consumption, By Facility, FY 2015-16

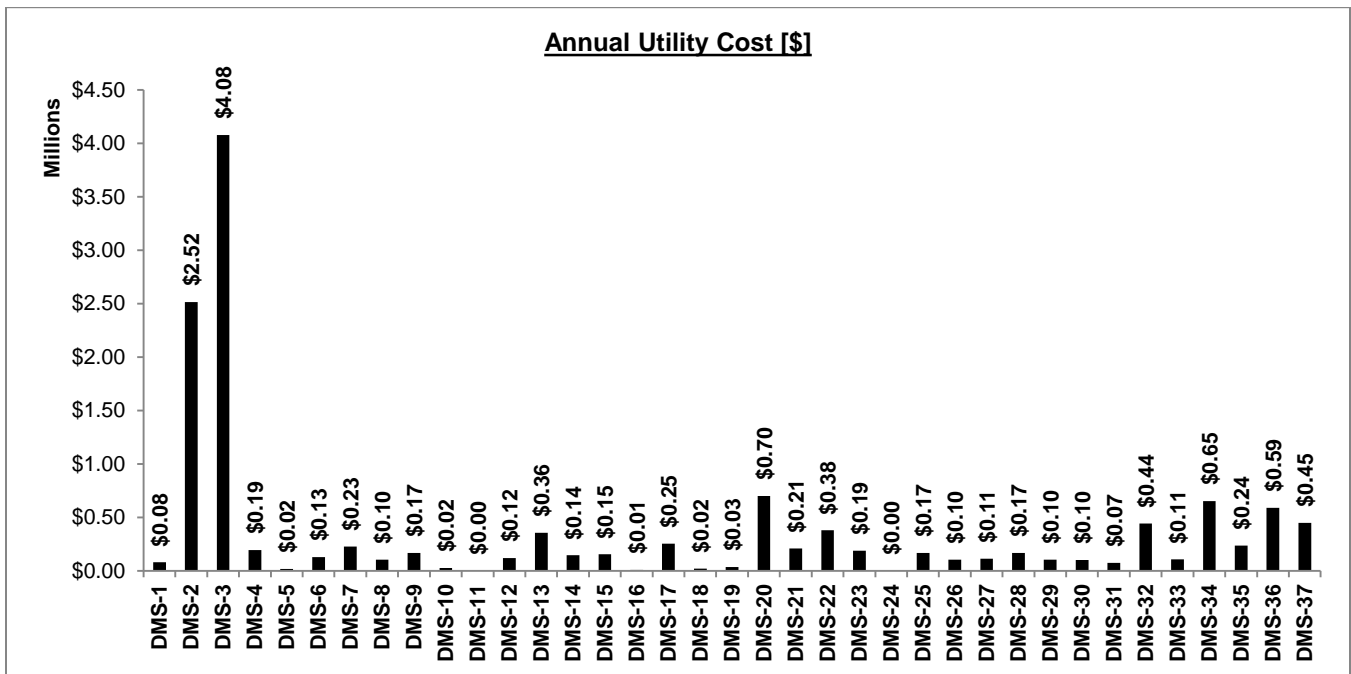


Figure195: DMS Annual Utility Cost, By Facility, FY 2015-16

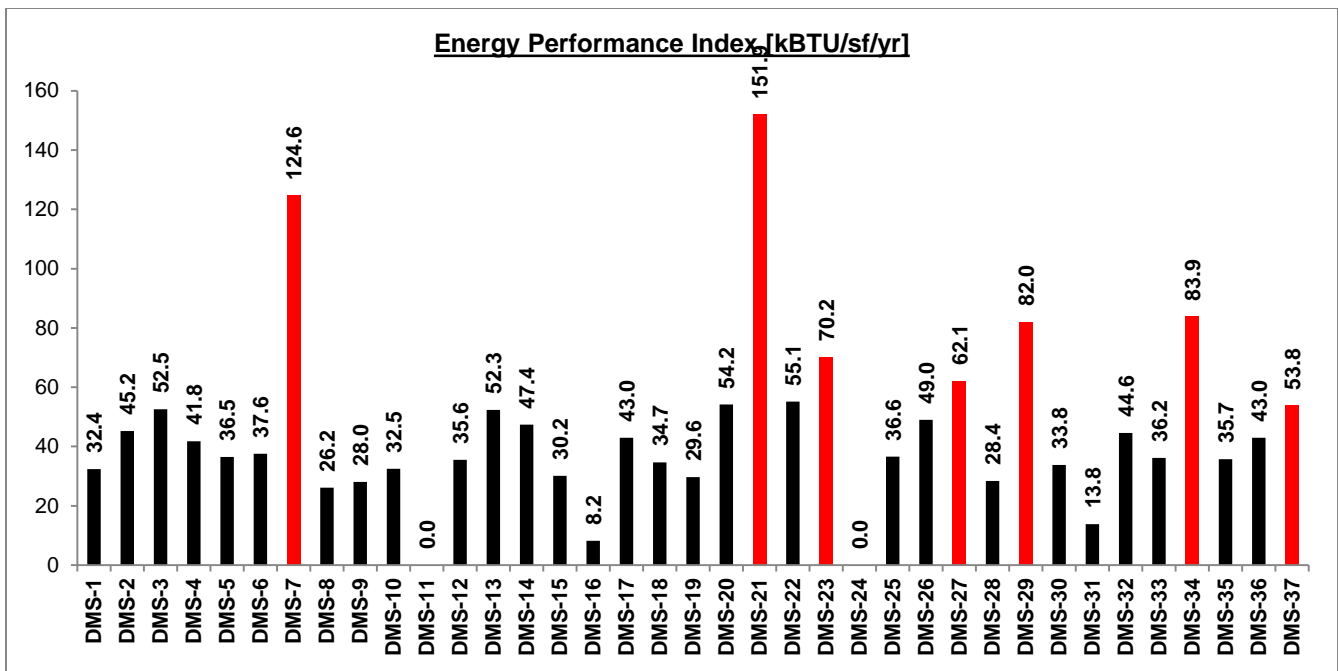


Figure196: DMS Energy Performance Index, By Facility, FY 2015-16

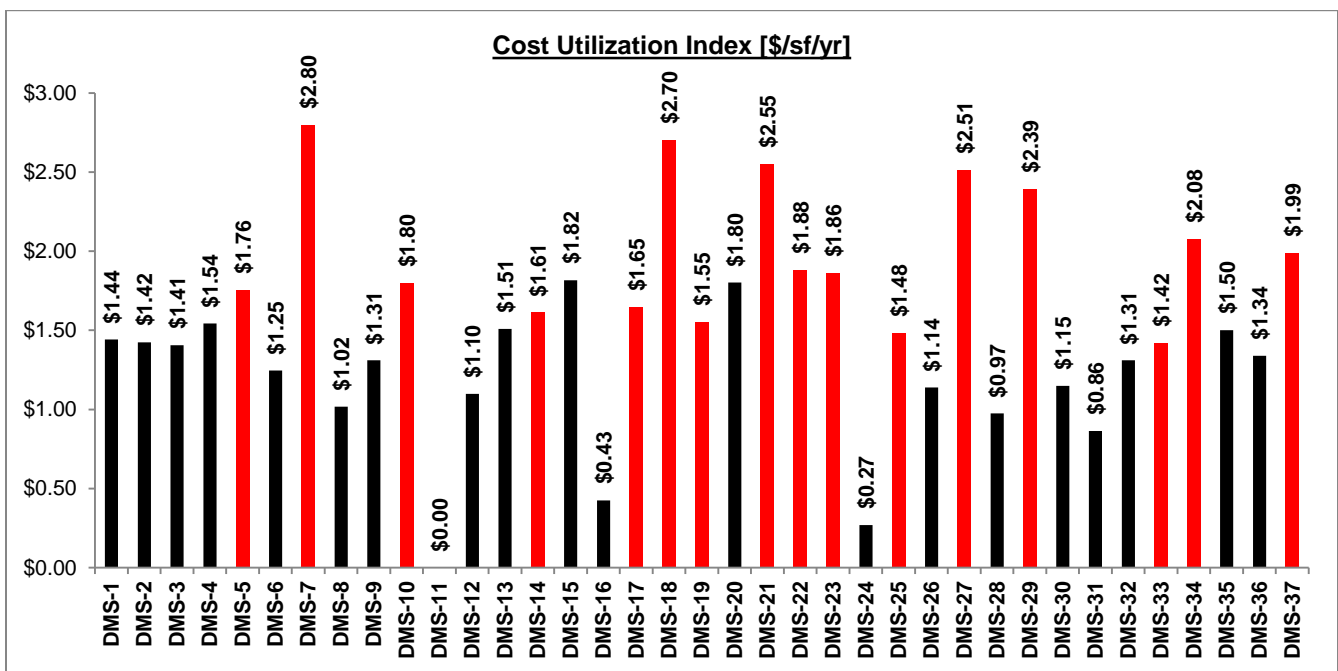


Figure197: DMS Cost Utilization Index, By Facility, FY 2015-16

Florida Department of Military Affairs (DMA)

The Florida Department of Military Affairs (DMA) reported facility data as follows.

Table 46: DMA Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DMA-1	787 W. Kelly Drive	18,683	273,205	14.6	\$10,569.23	\$0.57
DMA-2	2500 US Hwy 27 South	20,884	376,639	18.0	\$14,650.00	\$0.70
DMA-3	120 Bartow Municiple Airport	19,573	384,877	19.7	\$25,806.00	\$1.32
DMA-4	308 West North Avenue	13,371	367,144	27.5	\$15,624.65	\$1.17
DMA-5	2100 13th Avenue Esat	22,009	378,808	17.2	\$19,410.00	\$0.88
DMA-6	16386 Spring Hill Drive	23,366	517,373	22.1	\$26,577.00	\$1.14
DMA-7	749 7th Street	18,986	1,335,194	70.3	\$16,611.83	\$0.87
DMA-8	308 N. Fiske Blvd.	16,250	256,775	15.8	\$16,444.31	\$1.01
DMA-9	1518 E. James Lee Blvd.	16,093	524,638	32.6	\$21,714.00	\$1.35
DMA-10	8551 West Venable Street	32,445	818,228	25.2	\$30,173.00	\$0.93
DMA-11	38017 Live Oak Avenue	16,493	385,809	23.4	\$19,048.64	\$1.15
DMA-12	401 South Alabama Avenue	20,114	171,136	8.5	\$15,411.00	\$0.77
DMA-13	605 South Bay Street	20,018	435,974	21.8	\$18,844.74	\$0.94
DMA-14	Airport Road	19,000	N/A	N/A	N/A	N/A
DMA-15	400 Southwest 24th Street	34,770	902,907	26.0	\$45,479.07	\$1.31
DMA-16	3405 Marion Street	15,574	259,588	16.7	\$17,211.00	\$1.11
DMA-17	2805 Delaware Avenue	19,586	444,763	22.7	\$26,276.00	\$1.34
DMA-18	505 NW 53rd Avenue	15,000	267,023	17.8	\$17,648.81	\$1.18
DMA-19	1107 West Commerce Avenue	17,761	310,112	17.5	\$16,509.06	\$0.93
DMA-20	910 North Dixie Hwy	11,838	279,511	23.6	\$18,785.51	\$1.59
DMA-21	Building 756, Schweinfurt Rd.	31,566	16,514	0.5	\$18,403.00	\$0.58
DMA-22	13433 Crossover Street, Building 1822	64,751	2,073,107	32.0	\$76,738.00	\$1.19
DMA-23	9900 Normandy Blvd.	35,162	1,879,869	53.5	\$79,726.00	\$2.27
DMA-24	490 Northwest Lake Jeffery Road	26,639	407,541	15.3	\$20,324.00	\$0.76
DMA-25	435 Airport Road	23,287	498,518	21.4	\$17,288.00	\$0.74
DMA-26	4140 Drane Field Road	20,275	597,294	29.5	\$24,113.00	\$1.19
DMA-27	400 West Meadow Street	12,999	N/A	N/A	N/A	N/A
DMA-28	1416 11th Street, Southwest	15,298	336,309	22.0	\$17,939.00	\$1.17
DMA-29	3645 US Highway 90 West	16,669	497,163	29.8	\$28,766.00	\$1.73
DMA-30	1889 Stewart Road	9,325	513,812	55.1	\$20,831.00	\$2.23
DMA-31	700 Northwest 28th Street	32,610	1,518,308	46.6	\$76,975.31	\$2.36
DMA-32	11737 Honey Hill Rd, Miramar, FL 33025	100,296	582,497	5.8	\$31,108.00	\$0.31
DMA-33	2050 Commerce Avenue, Unit 6	7,500	90,903	12.1	\$5,122.00	\$0.68
DMA-34	900 Southwest 20th Street	26,111	248,550	9.5	\$14,392.00	\$0.55
DMA-35	8385 Daetwyler Drive	21,367	1,234,529	57.8	\$51,354.00	\$2.40
DMA-36	2809 South Fern Creek Avenue	37,415	709,801	19.0	\$30,503.00	\$0.82
DMA-37	1301 Moseley Avenue	22,732	66,539	2.9	\$19,274.00	\$0.85
DMA-38	1107 14th Avenue West	17,083	302,580	17.7	\$18,394.00	\$1.08
DMA-39	3121 North Lisenby Avenue	28,503	1,123,320	39.4	\$51,391.00	\$1.80
DMA-40	8790 Grow Drive	40,738	1,371,162	33.7	\$47,607.71	\$1.17
DMA-41	4004 Airport Road	25,359	517,652	20.4	\$26,273.00	\$1.04
DMA-42	2049 Pat Thomas Pkwy	31,771	1,214,447	38.2	\$30,521.88	\$0.96
DMA-43	915 East First Street	15,336	115,590	7.5	\$8,583.00	\$0.56
DMA-44	2890 Ringling Blvd.	26,263	543,736	20.7	\$27,385.00	\$1.04
DMA-45	190 San Marco Avenue	22,078	991,921	44.9	\$27,003.00	\$1.22
DMA-46	2305 State Road 207	88,083	9,213,044	104.6	\$254,573.00	\$2.89
DMA-47	3601 38th Avenue south	31,616	571,108	18.1	\$24,129.00	\$0.76
DMA-48	720 Edwards Road	32,791	160,153	4.9	\$10,292.46	\$0.31
DMA-49	1225 Easterwood Drive	40,679	1,243,307	30.6	\$58,039.00	\$1.43
DMA-50	522 North Howard Avenue	14,841	164,209	11.1	\$7,622.00	\$0.51
DMA-51	450 Rodeo Drive	27,210	289,338	10.6	\$18,685.00	\$0.69
DMA-52	2901 Tuxrdo Avenue	19,922	1,117,151	56.1	\$36,462.20	\$1.83
DMA-53	3193 Gun Club Road	60,461	1,713,169	28.3	\$57,221.00	\$0.95
DMA-54	565 Avenue C, Southeast	20,989	409,866	19.5	\$19,386.00	\$0.92

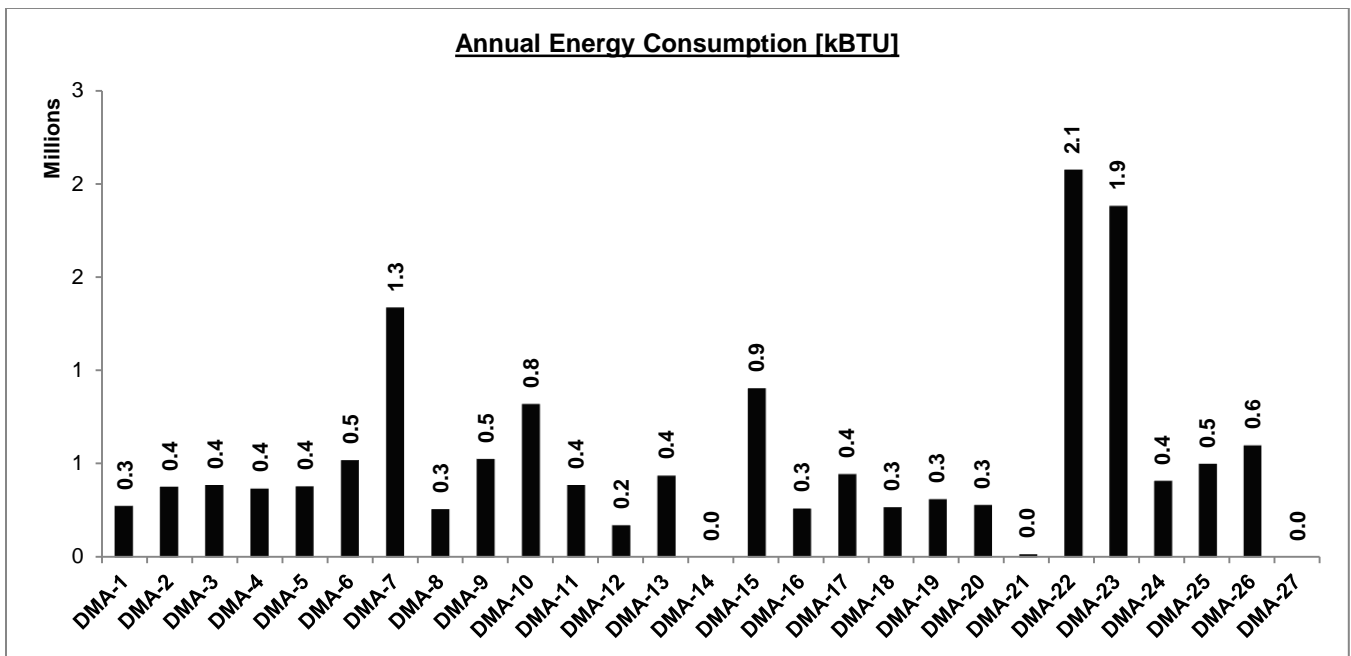


Figure198: DMA Annual Energy Consumption, By Facility, FY 2015-16

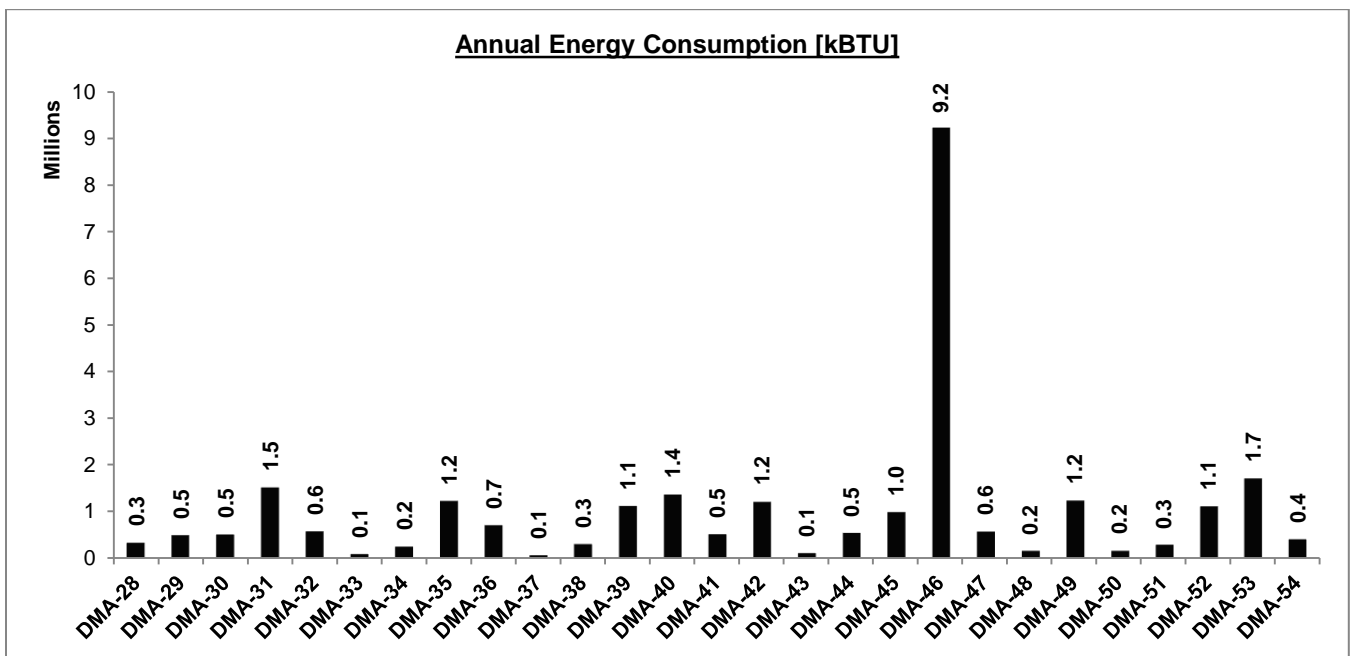


Figure199: DMA Annual Energy Consumption, By Facility, FY 2015-16

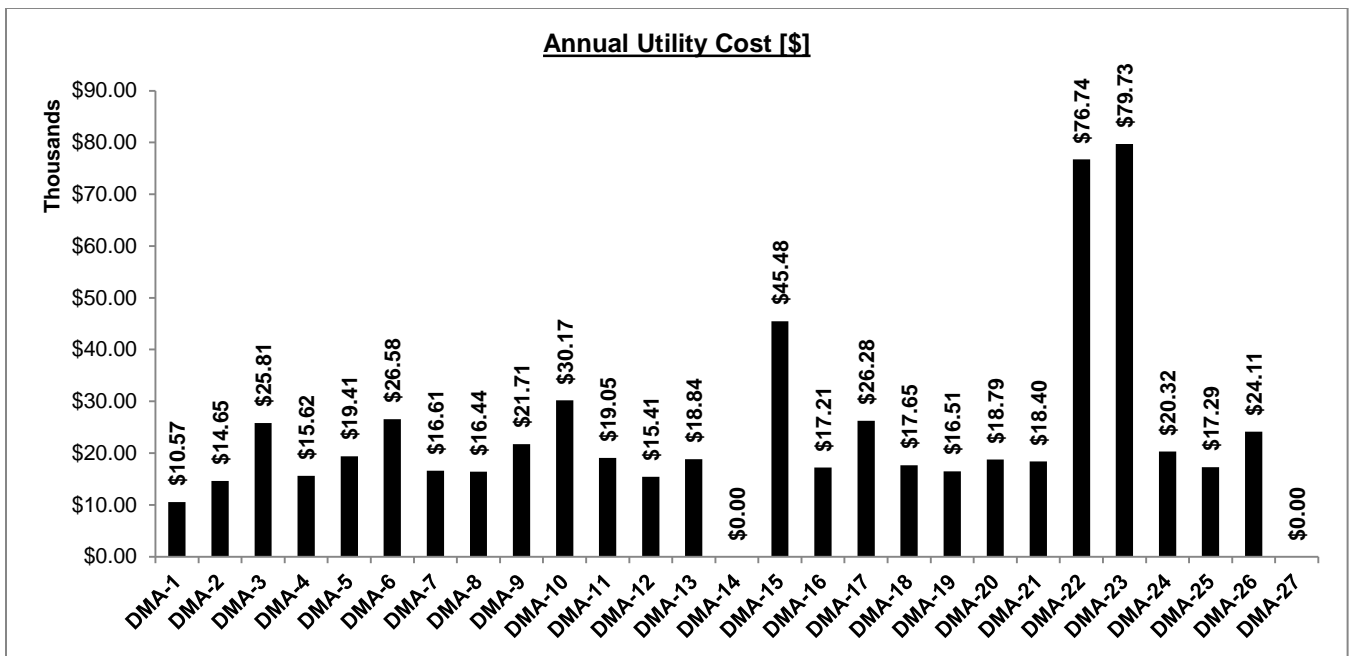


Figure200: DMA Annual Utility Cost, By Facility, FY 2015-16

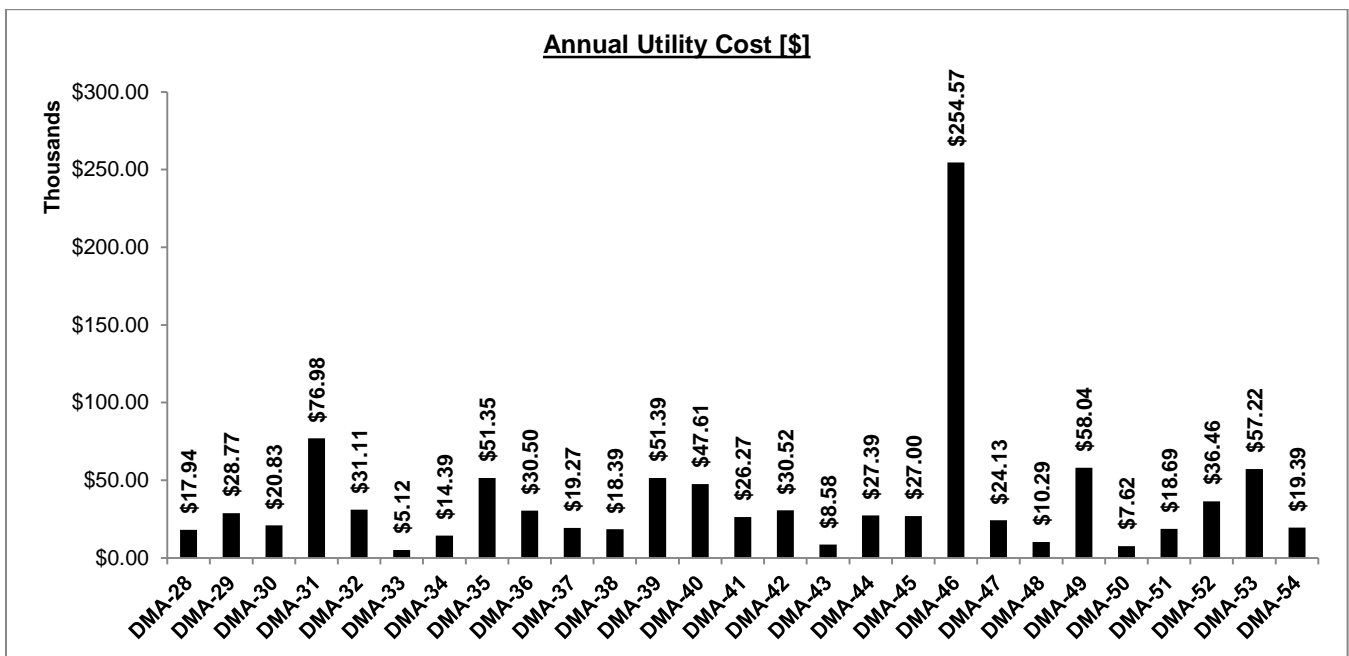


Figure201: DMA Annual Utility Cost, By Facility, FY 2015-16

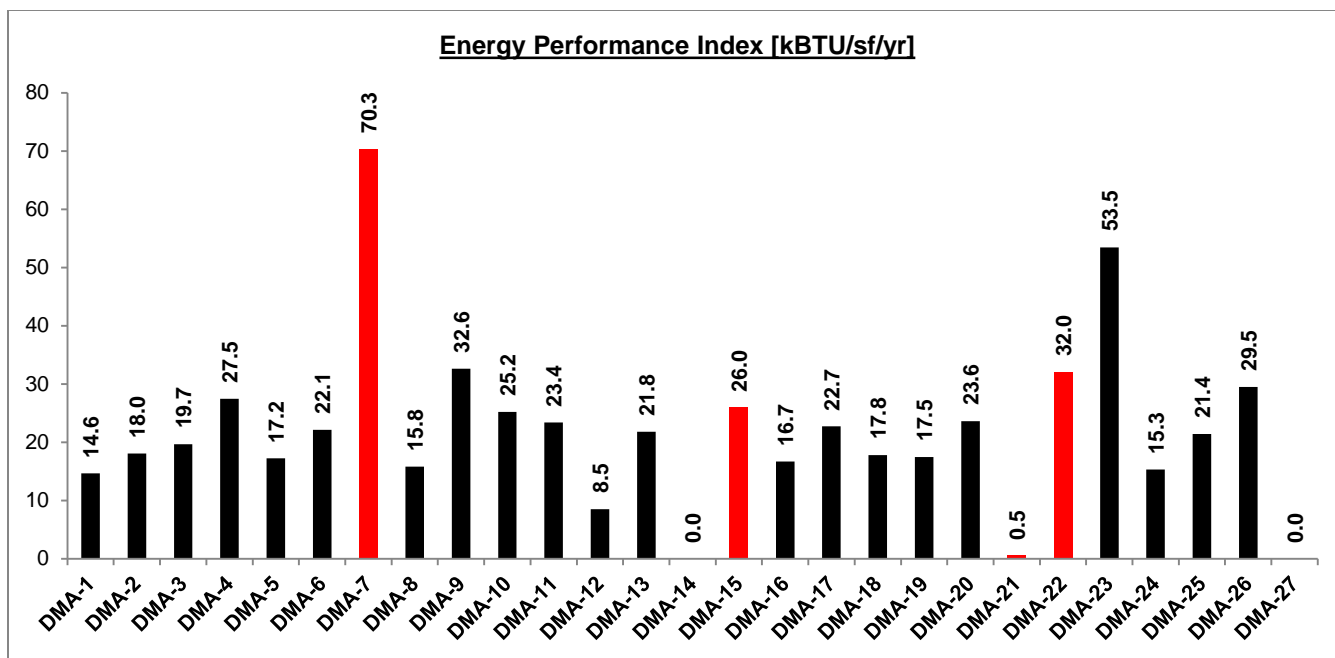


Figure202: DMA Energy Performance Index, By Facility, FY 2015-16

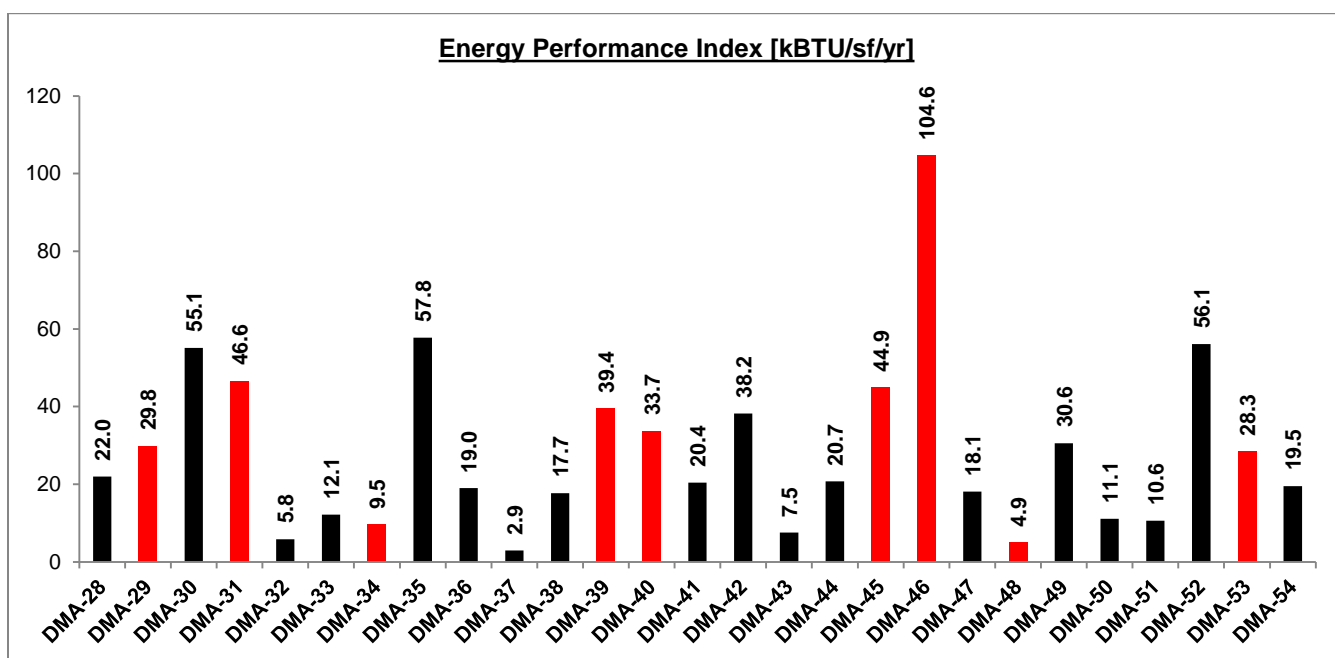


Figure203: DMA Energy Performance Index, By Facility, FY 2015-16

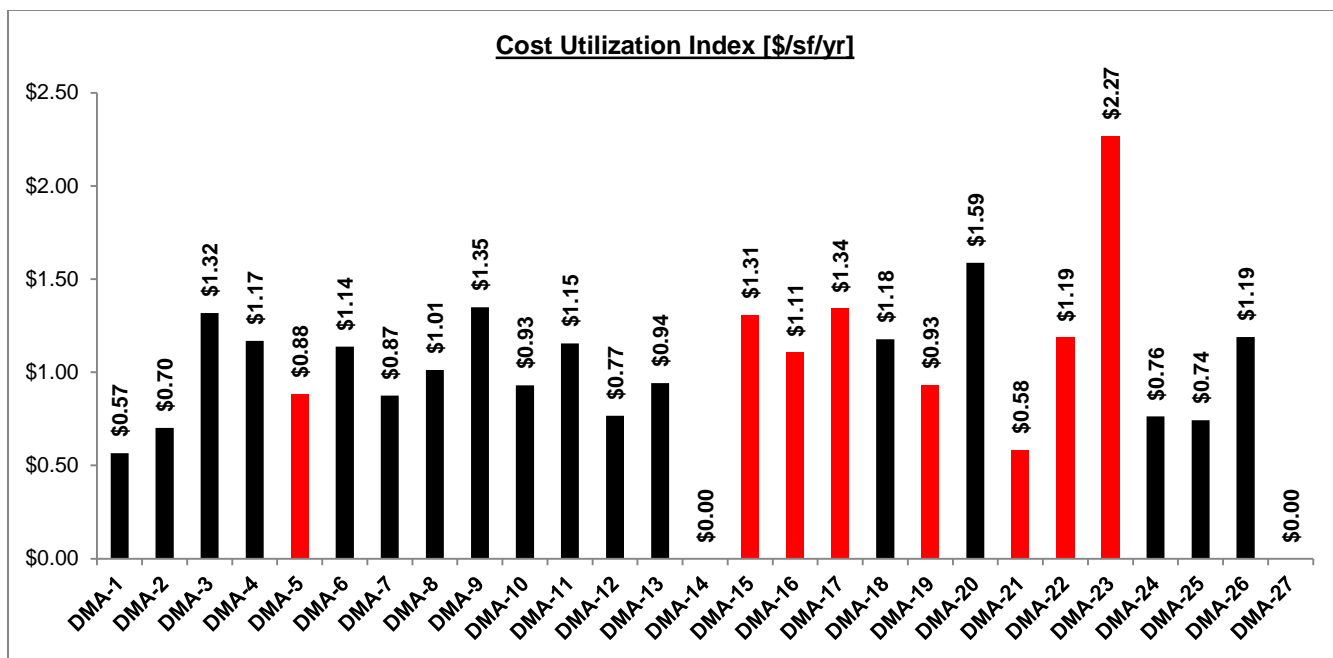


Figure204: DMA Cost Utilization Index, By Facility, FY 2015-16

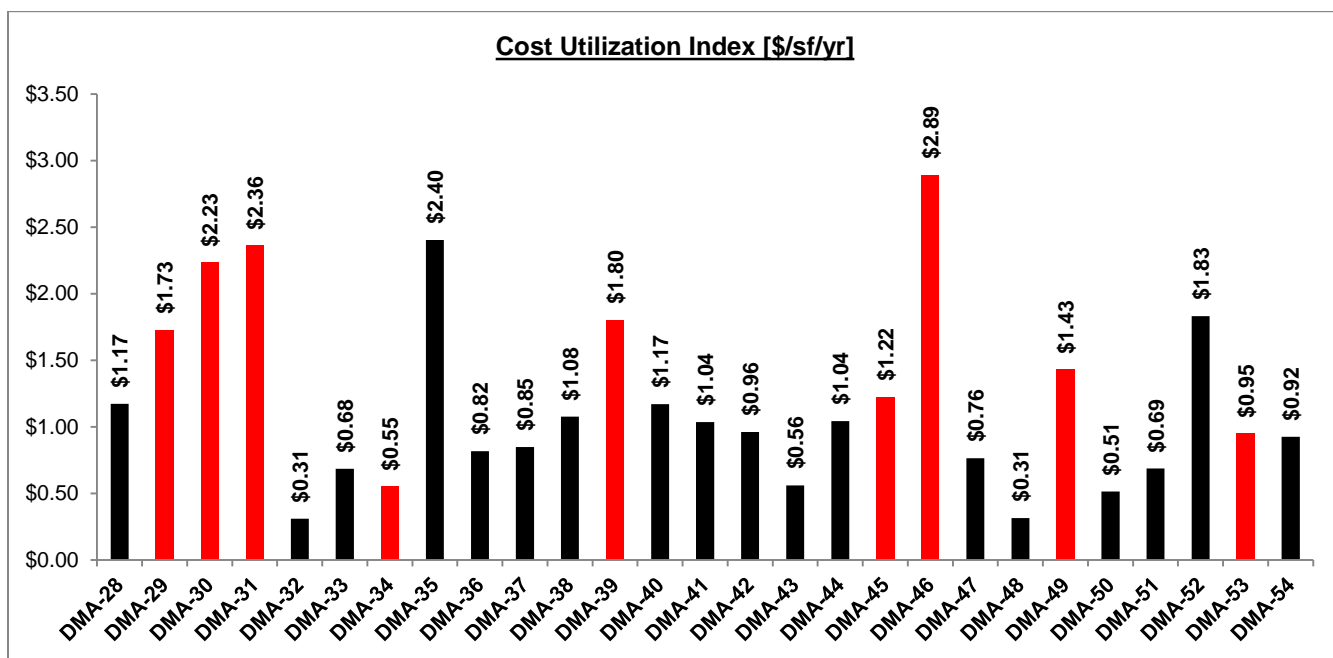


Figure205: DMA Cost Utilization Index, By Facility, FY 2015-16

Florida Department of State (DOS)

The Florida Department of State (DOS) reported facility data as follows.

Table 47: DOS Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DOS-1	329 N. Meridian St., Tallahassee, FL 32301	11,500	245,688	21.4	\$14,068.72	\$1.22
DOS-2	105 E. 3rd Ave., Tallahassee, FL 32303	1,368	38,017	27.8	\$2,180.95	\$1.59
DOS-3	1001 Desota Park Dr., Tallahassee, FL 32301	906	32,997	36.4	\$1,456.37	\$1.61
DOS-4	1001 DeSoto Park Dr, Tallahassee, FL 32301	5,076	146,815	28.9	\$7,452.69	\$1.47
DOS-5	301 E. Park Ave, Tallahassee, FL 32301	7,740	185,067	23.9	\$10,705.22	\$1.38
DOS-6	2100 W. Tennessee St, Tallahassee, FL 32304	59,250	1,713,100	28.9	\$90,500.41	\$1.53
DOS-7	100 E 1st Ave	10,718	115,189	10.7	\$9,472.26	\$0.88
DOS-8	209 Apalachee Pkwy #Unbank, Tallahassee, FL 32301	1,786	56,240	31.5	\$2,481.59	\$1.39

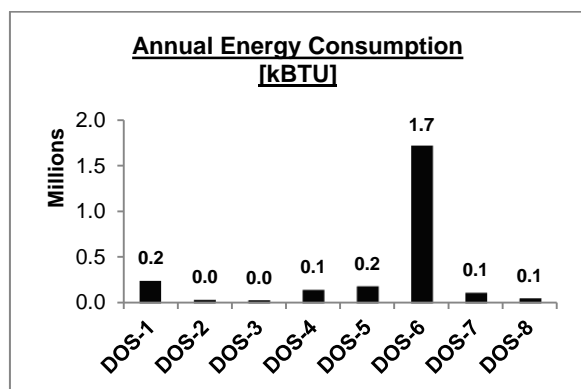


Figure206: DOS, Facility AEC

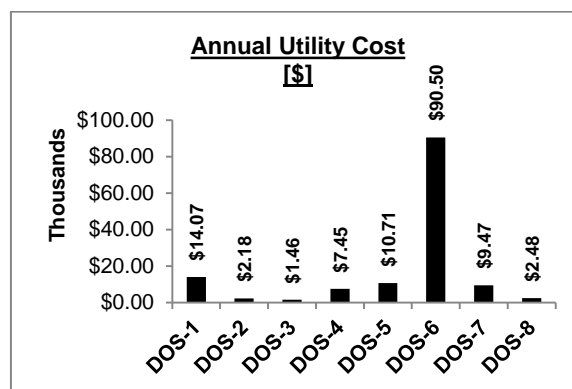


Figure207: DOS, Facility AUC

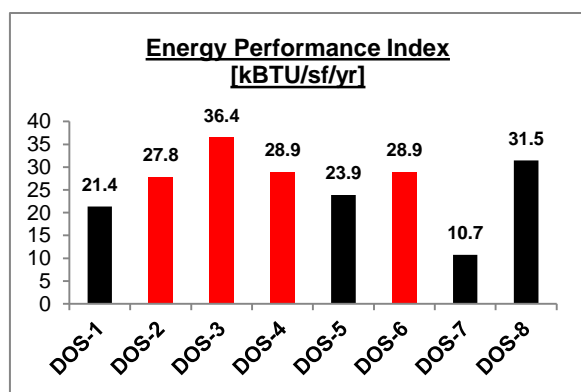


Figure208: DOS, Facility EPI

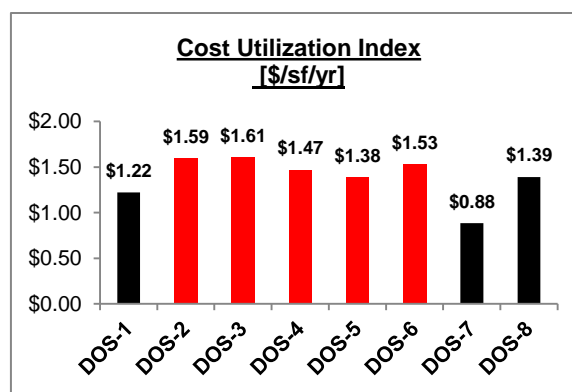


Figure209: DOS, Facility CUI

Florida Department of Transportation (DOT)

The Florida Department of Transportation (DOT) reported facility data as follows.

Table 48: DOT-D1 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D1-1	2740 State Road W Bartow FL 33830	9,644	459,964	47.7	\$20,892.97	\$2.17
D1-2	BOX 511 Arcadia FL 34265	24,779	527,792	21.3	\$19,823.07	\$0.80
D1-3	7504 Laurel Hill Dr Orlando FL 32818	4,574	317,398	69.4	\$12,582.53	\$2.75
D1-4	PO Box 1249 Bartow FL 33831	125,300	6,668,959	53.2	\$248,862.95	\$1.99
D1-5	2740 State Road 60 W Bartow FL 33830	10,240	115,786	11.3	\$14,878.67	\$1.45
D1-6	2740 State Road 60 West Bartow FL 33830	5,670	478,772	84.4	\$47,262.39	\$8.34
D1-7	PO Box 1249 Bartow FL 33831	2,568	208,664	81.3	\$9,591.08	\$3.73
D1-8	PO Box 1249 Bartow FL 33831	8,760	218,641	25.0	\$12,708.38	\$1.45
D1-9	2981 NE Pine Island Rd Cape Coral FL 33909	44,535	1,310,890	29.4	\$39,798.06	\$0.89
D1-10	2740 State Road 60 W Bartow FL 33830	32,000	2,036,046	63.6	\$68,552.28	\$2.14
D1-11	500 NW 9th St Okeechobee FL 34972	7,697	2,897	0.4	\$1,511.12	\$0.20
D1-12	1838 61st St Sarasota FL 34243	37,837	788,452	20.8	\$32,791.79	\$0.87
D1-13	4722 Kenilworth Blvd Sebring FL 33870	20,764	510,391	24.6	\$23,874.72	\$1.15
D1-14	880 W Cowboy Way LaBelle FL 33935	24,957	1,671,880	67.0	\$23,137.05	\$0.93
D1-15	2922 Leslie Rd Tampa FL 33619	2,660	177,236	66.6	\$5,316.80	\$2.00
D1-16	2740 State Road 60 W Bartow FL 33830	68,476	888,075	13.0	\$39,359.58	\$0.57
D1-17	2740 State Road 60 W Bartow FL 33830	5,670	431,004	76.0	\$47,148.66	\$8.32

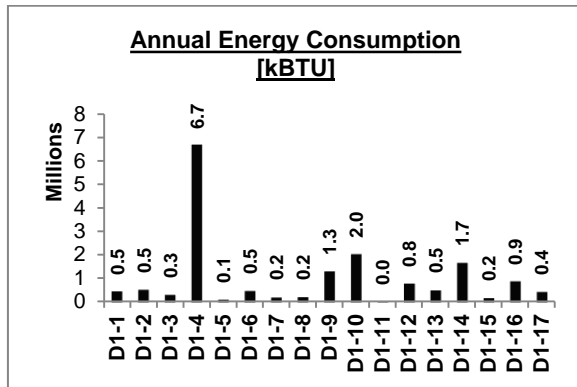


Figure210: DOT-D1, Facility AEC

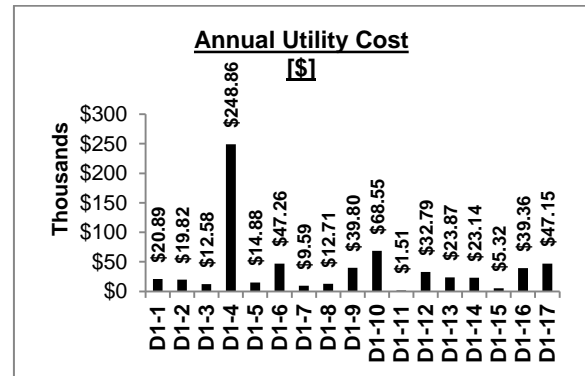


Figure211: DOT-D1, Facility AUC

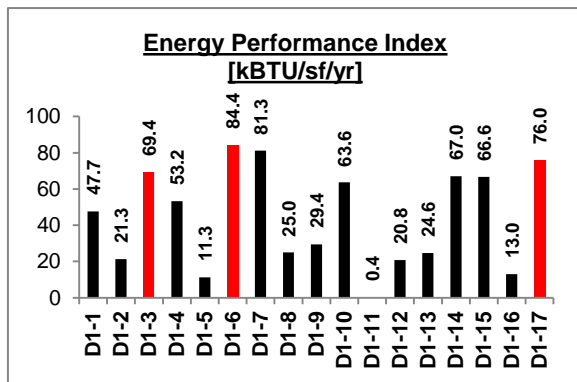


Figure212: DOT-D1, Facility EPI

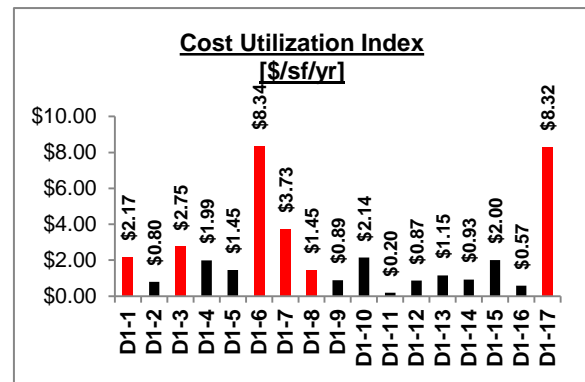


Figure213: DOT-D1, Facility CUI

Table 49: DOT-D2 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D2-1	PO Box 1415 Lake City FL 32056	35,485	1,421,576	40.1	\$40,870.48	\$1.15
D2-2	710 NW Lake Jeffery Road	17,385	284,182	16.3	\$35,597.85	\$2.05
D2-3	710 NW Lake Jeffery Rd Ste 202 Lake City FL 32055	3,624	230,498	63.6	\$7,017.13	\$1.94
D2-4	PO BOX 1415 Lake City FL 32056	12,500	43,520	3.5	\$1,373.66	\$0.11
D2-5	1109 S Marion Ave Lake City FL 32025	97,499	7,039,911	72.2	\$202,886.08	\$2.08
D2-6	5301 NE 39 Ave Gainesville FL 32609	80,343	1,514,249	18.8	\$92,521.60	\$1.15
D2-7	2198 Edison Ave	67,509	3,584,391	53.1	\$129,742.49	\$1.92
D2-8	838 Ellis Road S	44,517	1,184,510	26.6	\$37,734.38	\$0.85
D2-9	1109 S Marion Ave Lake City FL 32025	15,879	1,757,702	110.7	\$28,529.92	\$1.80
D2-10	758 NW Lake Jeffery Road Lake City FL	37,854	198,977	5.3	\$5,173.18	\$0.14
D2-11	105 Yelvington Rd East Palatka FL 32131	5,946	160,835	27.0	\$6,058.00	\$1.02
D2-12	657 Plantation Rd Perry FL 32348	43,812	25,517,217	582.4	\$37,536.50	\$0.86
D2-13	1820 S Young Blvd Chiefland FL 32626	31,019	717,530	23.1	\$36,622.40	\$1.18
D2-14	PO Box 1415 Lake City FL 32056	7,209	34,379	4.8	\$1,101.51	\$0.15
D2-15	3600 DOT Road St Augustine FL 32084	50,462	1,383,279	27.4	\$39,747.13	\$0.79
D2-16	PO BOX 1415 Lake City FL 32056	30,091	900,555	29.9	\$22,513.91	\$0.75
D2-17	Interstate 95 # Rest Area	19,346	1,580,851	81.7	\$90,197.60	\$4.66

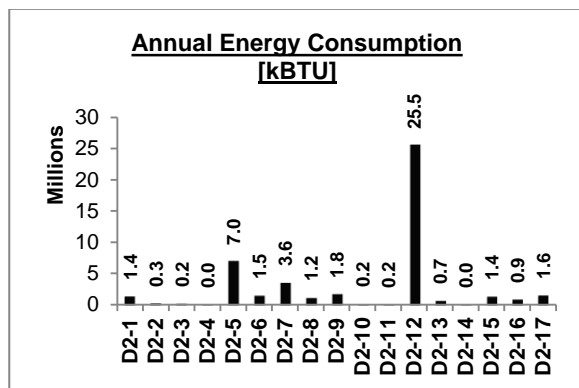


Figure214: DOT-D2, Facility AEC

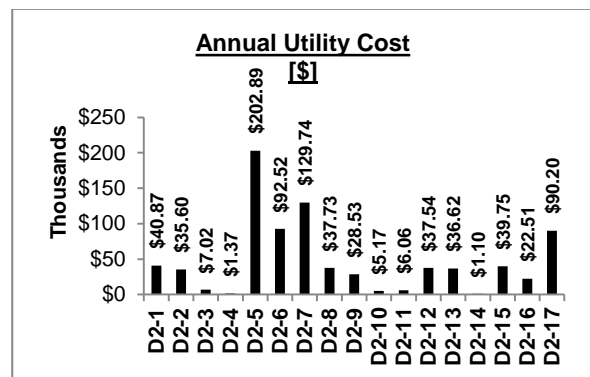


Figure215: DOT-D2, Facility AUC

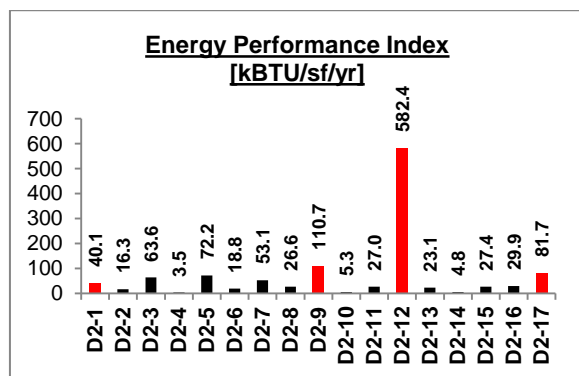


Figure216: DOT-D2, Facility EPI

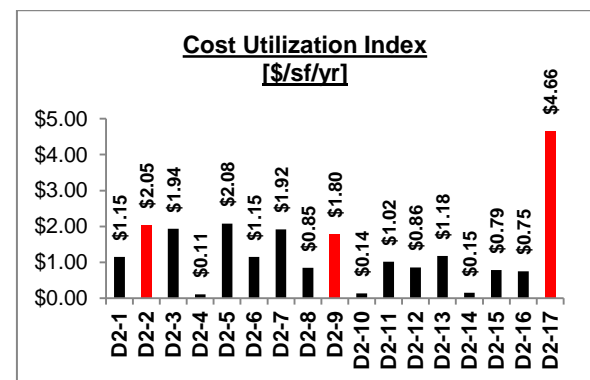


Figure217: DOT-D2, Facility CUI

Table 50: DOT-D3 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D3-1	1074 Highway 90 Chipley FL 32428	39,443	4,967,872	126.0	\$145,360.38	\$3.69
D3-2	7300N Davis Highway Pensacola FL 32504	26,527	901,860	34.0	\$47,257.33	\$1.78
D3-3	17 Commerce Blvd Midway FL 32343	18,484	1,036,583	56.1	\$45,171.67	\$2.44
D3-4	6025 Old Bagdad Highway Fort Walton FL 32548	39,434	1,874,143	47.5	\$71,693.98	\$1.82
D3-5	1074 Highway 90 Chipley FL 32428	18,633	921,240	49.4	\$33,167.13	\$1.78
D3-6	3633 Highway 390 Panama City FL	7,870	360,717	45.8	\$19,904.57	\$2.53
D3-7	1074 Highway 90 Chipley FL 32428	1,863	84,822	45.5	\$4,586.39	\$2.46
D3-8	2956 St Correctional Rd Marianna FL 32448	16,033	486,684	30.4	\$18,855.03	\$1.18
D3-9	2956 St Correctional Rd Marianna FL 32448	10,192	387,626	38.0	\$21,927.66	\$2.15
D3-10	1074 Highway 90 Chipley FL 32428	43,704	2,436,987	55.8	\$75,726.57	\$1.73
D3-11	1074 Highway 90 Chipley FL 32428	23,171	1,296,833	56.0	\$40,676.95	\$1.76
D3-12	1723 Sunrise Circle	16,228	1,580,612	97.4	\$51,976.33	\$3.20
D3-13	1074 Highway 90 Chipley FL 32428	5,840	313,085	53.6	\$11,279.14	\$1.93
D3-14	1074 Highway 90 Chipley FL 32428	3,050	269,302	88.3	\$5,843.51	\$1.92
D3-15	17 Commerce Blvd Midway FL 32343	50,318	984,021	19.6	\$33,690.38	\$0.67
D3-16	3633 Highway 390 Panama City FL	39,432	572,992	14.5	\$17,826.55	\$0.45
D3-17	1074 Highway 90 Chipley FL 32428	3,250	111,429	34.3	\$4,003.87	\$1.23

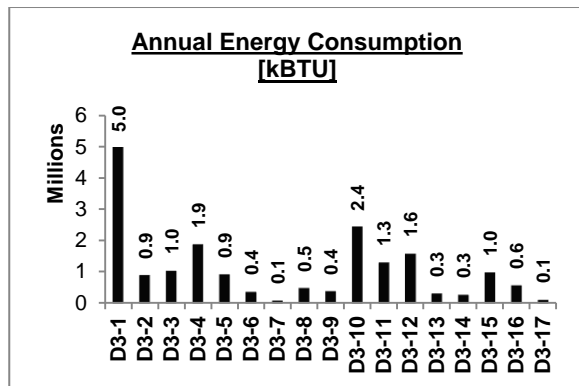


Figure218: DOT-D3, Facility AEC

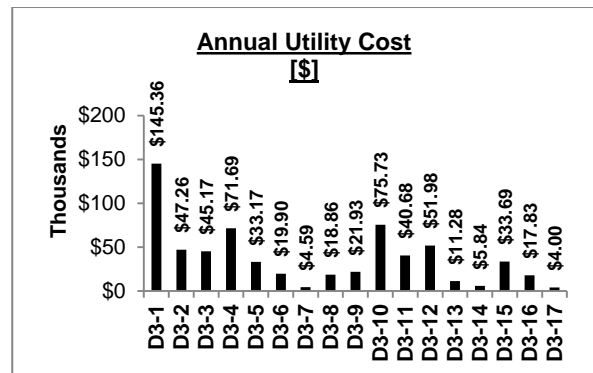


Figure219: DOT-D3, Facility AUC

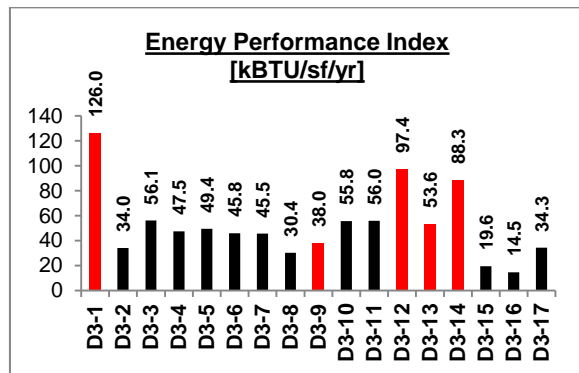


Figure220: DOT-D3, Facility EPI

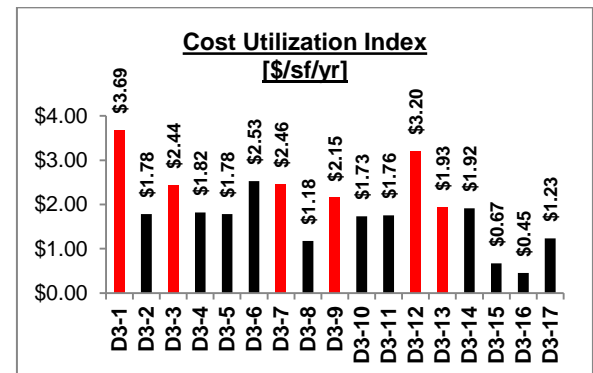


Figure221: DOT-D3, Facility CUI

Table 51: DOT-D4 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D4-1	3400 W.COMMERCIAL BLVD Fort Lauderdale FL 33309	8,100	330,684	40.8	\$13,119.51	\$1.62
D4-2	5548 NW 9TH AVE Fort Lauderdale FL 33309	7,500	8,701	1.2	\$354.34	\$0.05
D4-3	5548 NW 9TH AVE Fort Lauderdale FL 33309	47,354	855,730	18.1	\$91,324.39	\$1.93
D4-4	5548 NW 9TH AVE Fort Lauderdale FL 33309	8,000	543,491	67.9	\$14,344.04	\$1.79
D4-5	3400 W COMMERCIAL BOULEVARD Fort Lauderdale FL 33309	117,500	5,436,954	46.3	\$171,576.55	\$1.46
D4-6	14200 STATE ROAD 84 Fort Lauderdale FL 33325	21,142	1,368,553	64.7	\$63,033.75	\$2.98
D4-7	7900 FOREST HILL BLVD. West Palm FL 33413	33,194	330,271	9.9	\$9,118.00	\$0.27
D4-8	2728 State Rd 15 Belle Glade	5,366	117,438	21.9	\$4,465.71	\$0.83
D4-9	14200 W State Road 84 Davie FL 33325	1,500	47,345	31.6	\$2,229.49	\$1.49
D4-10	7900 Forest Hill Blvd West Palm Beach FL 33413	19,638	1,361,289	69.3	\$44,742.22	\$2.28
D4-11	7900 Forest Hill Blvd W Palm Beach Fl 33413	7,500	44,445	5.9	\$1,395.99	\$0.19
D4-12	900 Mango Rd West Palm Beach FL 33406	2,940	41,343	14.1	\$2,635.99	\$0.90
D4-13	6401 N I-95	12,145	1,313,074	108.1	\$29,827.29	\$2.46
D4-14	6500 S I-95	12,145	1,184,100	97.5	\$26,302.73	\$2.17
D4-15	3601 Oleander Ave Fort Pierce FL 34982	1,266	229,385	181.2	\$6,412.12	\$5.06
D4-16	3601 Oleander Ave Fort Pierce Fl 34982	11,896	442,344	37.2	\$24,080.01	\$2.02
D4-17	3601 Oleander Ave Fort Pierce FL 34982	10,000	37,286	3.7	\$1,120.35	\$0.11
D4-18	3601 Oleander Ave Fort Pierce FL 34982	46,776	928,815	19.9	\$21,650.28	\$0.46
D4-19	5548 NW 9TH AVE Fort Lauderdale FL 33309	44,757	1,945,113	43.5	\$43,737.39	\$0.98

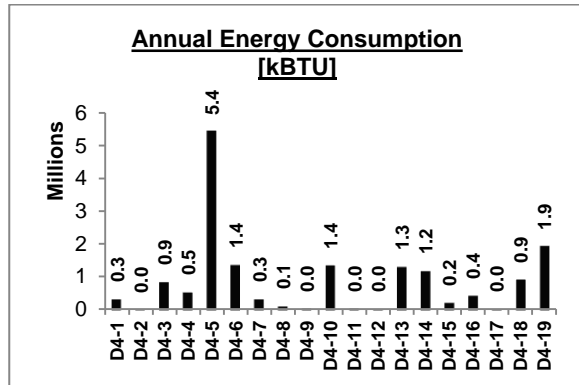


Figure222: DOT-D4, Facility AEC

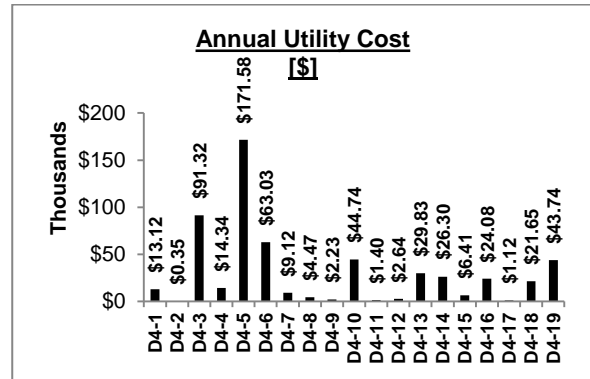


Figure 223 DOT-D4, Facility AUC

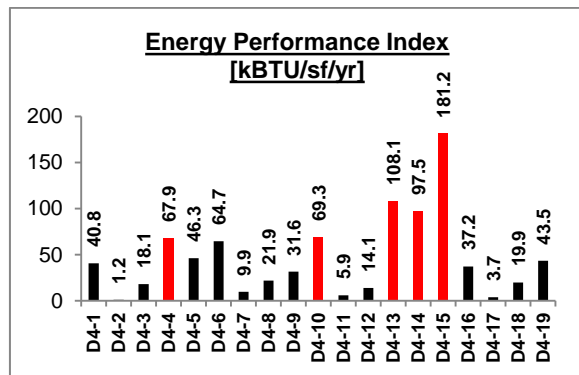


Figure224: DOT-D4, Facility EPI

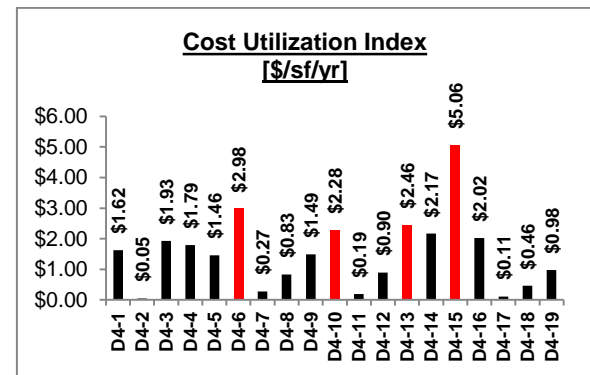


Figure225: DOT-D4, Facility CUI

Table 52: DOT-D5 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D5-1	627 NW 30th Ave Ocala FL	31,399	818,911	26.1	\$41,252.66	\$1.31
D5-2	555 Camp Road Cocoa FL 32927	40,459	894,217	22.1	\$28,144.43	\$0.70
D5-3	719 S Woodlands Blvd Deland FL 32720	119,738	4,269,791	35.7	\$124,671.70	\$1.04
D5-4	1405 Thomas Drive	51,074	2,244,330	43.9	\$75,573.51	\$1.48
D5-5	719 Woodland Blvd Deland FL 32720	130,573	8,388,389	64.2	\$241,341.89	\$1.85
D5-6	719 Woodland Blvd Deland FL 32720	51,373	1,223,407	23.8	\$42,916.07	\$0.84
D5-7	719 Woodland Blvd Deland FI 32720	61,540	5,395,991	87.7	\$152,020.26	\$2.47
D5-8	719 S Woodland Blvd Deland FL 32720	14,984	710,856	47.4	\$36,101.22	\$2.41
D5-9	719 S Woodland Blvd Deland FL 32720	97,680	76,494	0.8	\$2,534.69	\$0.03
D5-10	168 N Interstate	20,000	1,912,085	95.6	\$95,472.04	\$4.77
D5-11	169 N Interstate	20,000	1,986,193	99.3	\$148,007.93	\$7.40

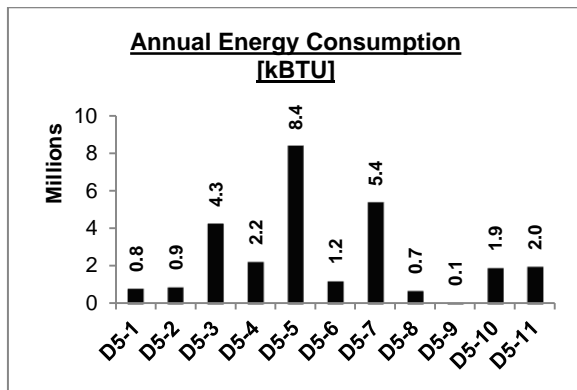


Figure226: DOT-D5, Facility AEC

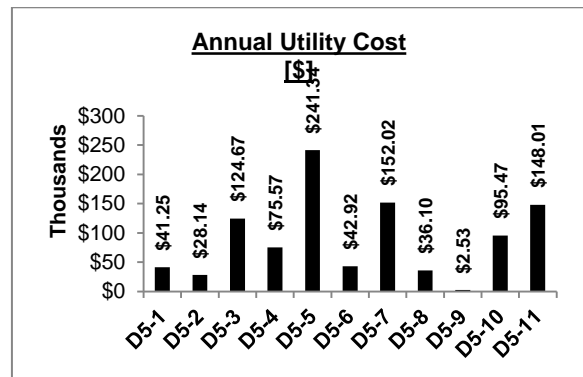


Figure227: DOT-D5, Facility AUC

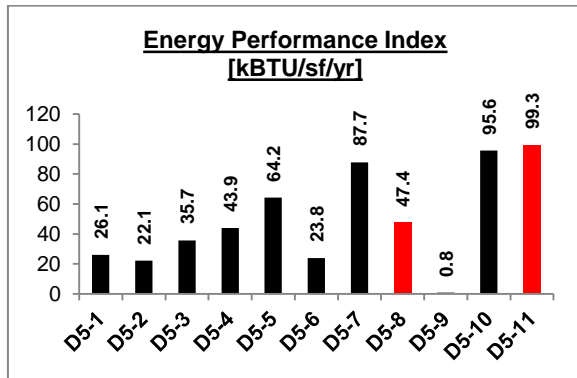


Figure228: DOT-D5, Facility EPI

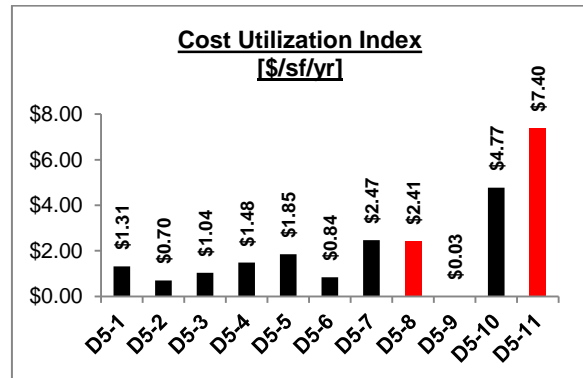


Figure229: DOT-D5, Facility CUI

Table 53: DOT-D6 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D6-1	1000 NW 111th Ave	19,830	1,838,181	92.7	\$42,470.98	\$2.14
D6-2	District 6 - Main Bldg and Lakeside Bldg	93,600	8,655,329	92.5	\$207,980.31	\$2.22
D6-3	1773 NE 205th St	33,204	1,587,511	47.8	\$40,777.60	\$1.23
D6-4	14655 SW 122nd Ave	58,484	2,727,553	46.6	\$78,647.99	\$1.34
D6-5	1001 NW 111th Ave	32,000	5,524,710	172.6	\$122,195.31	\$3.82
D6-6	1050 NW 111th Ave	6,680	211,520	31.7	\$5,560.67	\$0.83

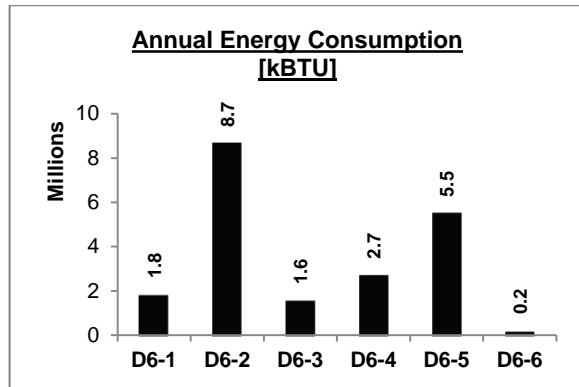


Figure230: DOT-D6, Facility AEC

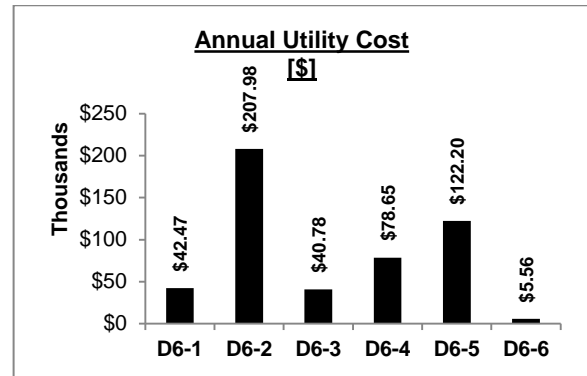


Figure231: DOT-D6, Facility AUC

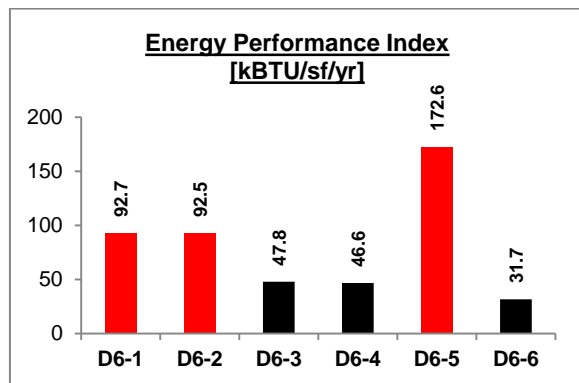


Figure232: DOT-D6, Facility EPI

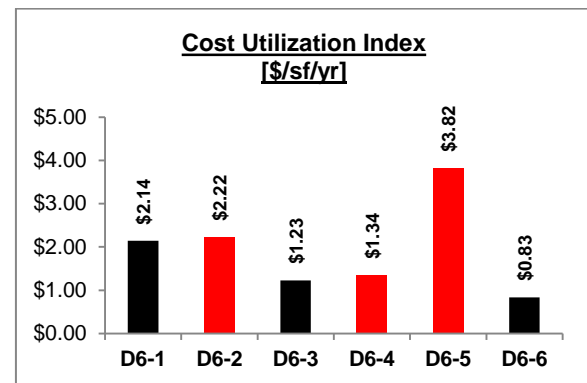


Figure233: DOT-D6, Facility CUI

Table 54: DOT-D7 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D7-1	16411 Springhill Dr Brooksville FL 34604	13,034	470,856	36.1	\$15,011.30	\$1.15
D7-2	5211 Ulmerton Road Clearwater FL 33760	8,940	267,897	30.0	\$8,834.10	\$0.99
D7-3	2916 Leslie Rd	5,476	220,501	40.3	\$6,568.54	\$1.20
D7-4	4902 10th Ave Tampa FL 33605	15,048	581,340	38.6	\$24,346.26	\$1.62
D7-5	3204 Gulf to Bay Blvd Clearwater FL 33759	5,483	168,164	30.7	\$6,745.44	\$1.23
D7-6	2822 Leslie Rd	9,269	255,245	27.5	\$7,579.98	\$0.82
D7-7	District 7 - Crew Rooms / Office	15,896	909,912	57.2	\$29,555.18	\$1.86
D7-8	11201 N. McKinley Drive	115,976	5,511,881	47.5	\$212,349.99	\$1.83
D7-9	2820 Leslie Rd Tampa FL	11,975	517,211	43.2	\$14,965.95	\$1.25
D7-10	936 Wilder Rd N Plant City FL 33563	5,778	1,819	0.3	\$553.66	\$0.10
D7-11	District 7 - Rest Area Building Little Manatee	8,472	1,458,623	172.2	\$36,493.88	\$4.31
D7-12	2820 Leslie Rd Tampa FL 33619	12,178	N/A	N/A	N/A	N/A
D7-13	5211 Ulmerton Road Clearwater FL 33760	16,937	177,943	10.5	\$6,037.75	\$0.36
D7-14	11201 N McKinly Dr Tampa FL 33612	20,388	3,723,174	182.6	\$90,105.01	\$4.42
D7-15	2820 Leslie Rd Tampa FL	46,807	1,194,746	25.5	\$54,704.64	\$1.17
D7-16	5211 Ulmerton Rd Clearwater FL 33760	38,375	862,917	22.5	\$41,128.58	\$1.07
D7-17	16415 Springhill Dr Brooksville FL 34604	24,990	446,767	17.9	\$13,666.80	\$0.55

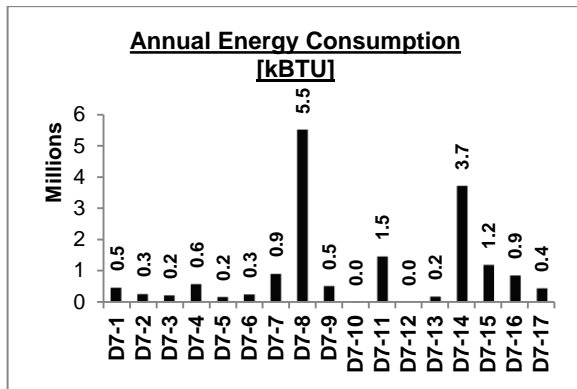


Figure234: DOT-D7, Facility AEC

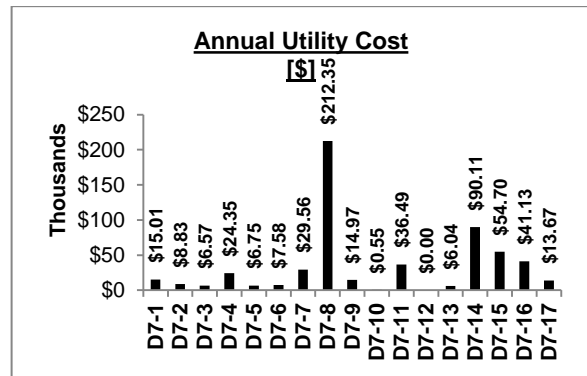


Figure235: DOT-D7, Facility AUC

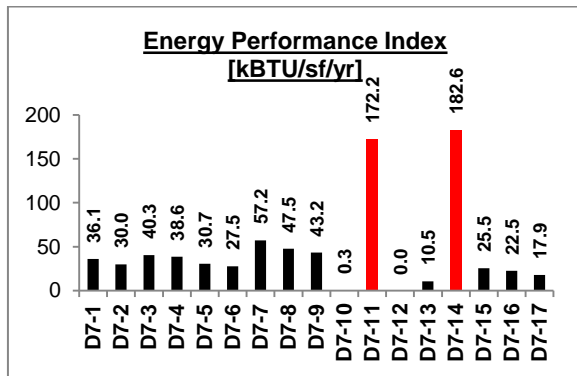


Figure236: DOT-D7, Facility EPI

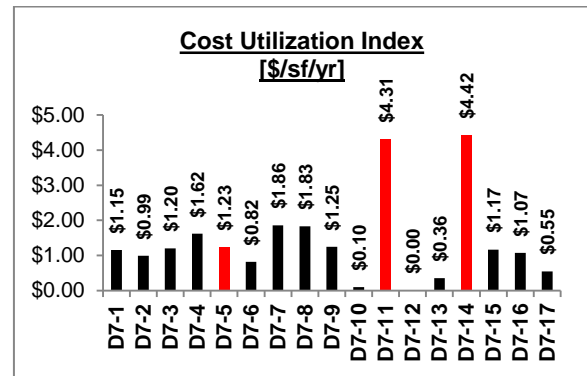


Figure237: DOT-D7, Facility CUI

Table 55: DOT-D9 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
D9-1	605 Suwannee St Tallahassee, FL 32399	31,897	1,019,659	32.0	\$43,991.65	\$1.38
D9-2	3260 Capital Cir SW, Tallahassee FL 32310	30,968	286,574	9.3	\$14,835.79	\$0.48
D9-3	605 Suwannee St Tallahassee, FL	266,203	12,103,426	45.5	\$368,503.37	\$1.38
D9-4	2201 Eisenhower St Tallahassee FL 32310	15,040	388,968	25.9	\$21,964.83	\$1.46
D9-5	2590 Camp Road Oviedo FL 32765	16,240	247,302	15.2	\$12,434.33	\$0.77
D9-6	PO Box 388 Lake City FL 32056	27,228	654,028	24.0	\$31,332.00	\$1.15

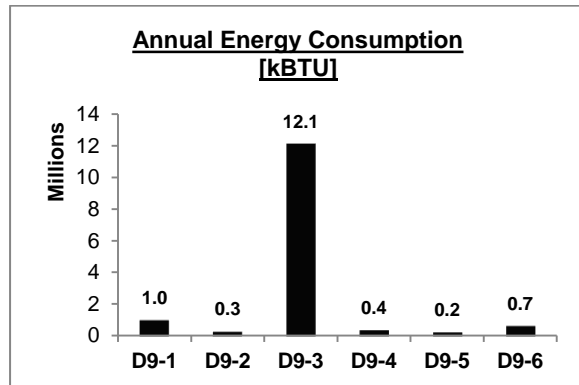


Figure238: DOT-D9, Facility AEC

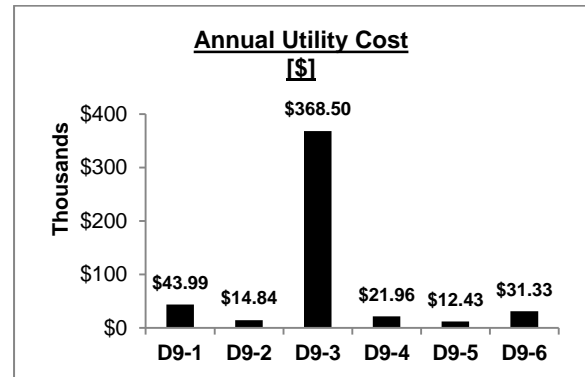


Figure239: DOT-D9, Facility AUC

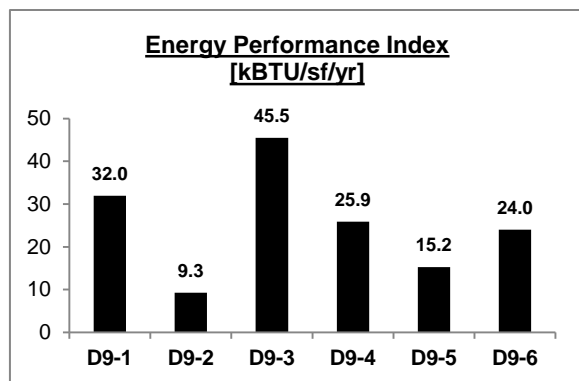


Figure240: DOT-D9, Facility EPI

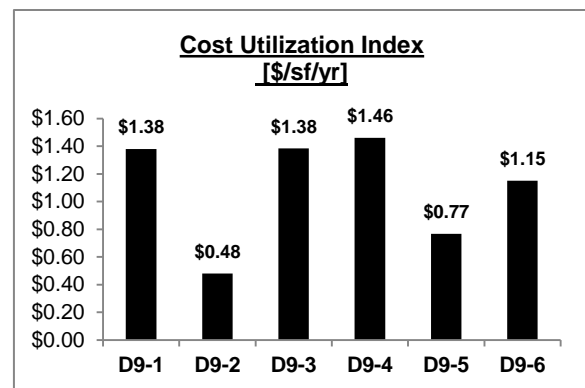


Figure241: DOT-D9, Facility CUI

Table 56: DOT-SMO Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
SMO	5007 NE 39th Ave	140,000	23,069,354	164.8	\$843,313.77	\$6.02

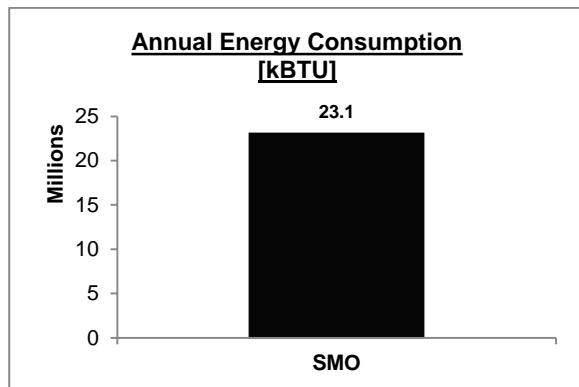


Figure242: DOT-SMO, Facility AEC

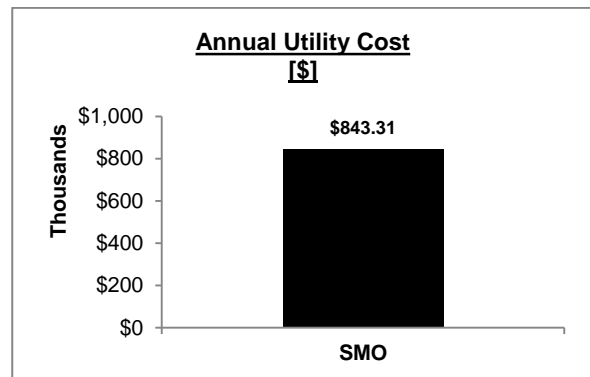


Figure243: DOT-SMO, Facility AUC

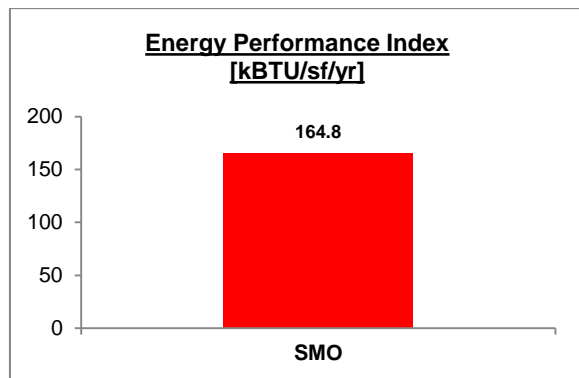


Figure244: DOT-SMO, Facility EPI

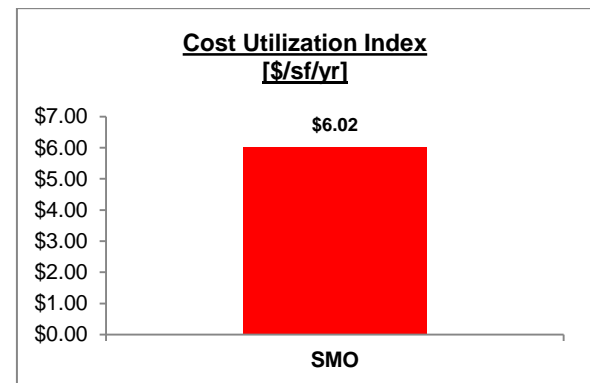


Figure245: DOT-SMO, Facility CUI

Table 57: DOT-TP Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
TP-1	7941 Glades Rd Boca Raton FL 33434	38,898	9,987,060	256.7	\$241,420.57	\$6.21
TP-2	PO Box 613069 Ocoee FL 34761	17,500	6,470,107	369.7	\$144,706.29	\$8.27
TP-3	PO Box 613069 Ocoee FL 34761	11,277	1,338,869	118.7	\$29,857.71	\$2.65
TP-4	PO Box 613069 Ocoee FL 34761	43,500	10,343,273	237.8	\$215,304.52	\$4.95
TP-5	PO Box 160 Ocoee FL 34761	6,116	74,109	12.1	\$16,924.10	\$2.77
TP-6	PO Box 613069 Ocoee FL 34761	5,061	23,990	4.7	\$2,038.11	\$0.40
TP-7	PO Box 613069 Ocoee FL 34761	25,952	1,402,741	54.1	\$39,654.51	\$1.53
TP-8	PO Box 613069 Ocoee FL 34761	16,655	805,437	48.4	\$24,383.28	\$1.46
TP-9	PO Box 61309 Ocoee FL 34761	21,470	3,317,488	154.5	\$76,131.40	\$3.55
TP-10	5101 W Sunrise Blvd	11,585	643,640	55.6	\$19,132.68	\$1.65
TP-11	PO Box 613069 Ocoee FL 34761	5,450	314,160	57.6	\$8,558.93	\$1.57
TP-12	Turnpike - Polk Parkway Operations	6,182	247,984	40.1	\$12,337.92	\$2.00
TP-13	PO Box 613069 Ocoee FL 34761	38,000	4,869,037	128.1	\$140,066.38	\$3.69
TP-14	Turnpike - Toll Plaza	7,764	624,601	80.4	\$21,190.62	\$2.73
TP-15	PO Box 613069 Ocoee FL 34761	21,085	4,314,679	204.6	\$104,510.49	\$4.96
TP-16	PO Box 613069 Ocoee FL 34761	51,820	7,697,677	148.5	\$181,568.64	\$3.50
TP-17	0 Florida Turnpike	104,782	5,445,484	52.0	\$166,934.81	\$1.59
TP-18	PO Box 613069 Ocoee FL 34761	33,111	6,656,676	201.0	\$165,041.18	\$4.98
TP-19	PO Box 613069 Ocoee FL 34761	6,460	47,222	7.3	\$2,286.27	\$0.35

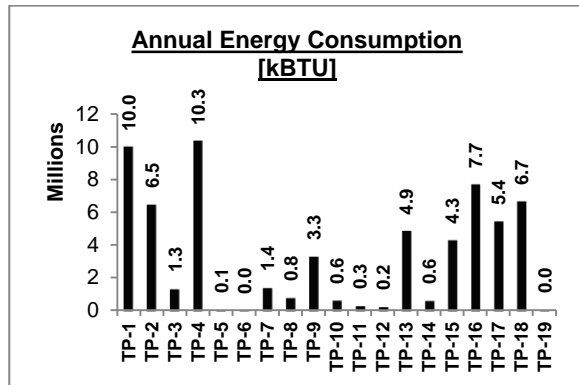


Figure246: DOT-TP, Facility AEC

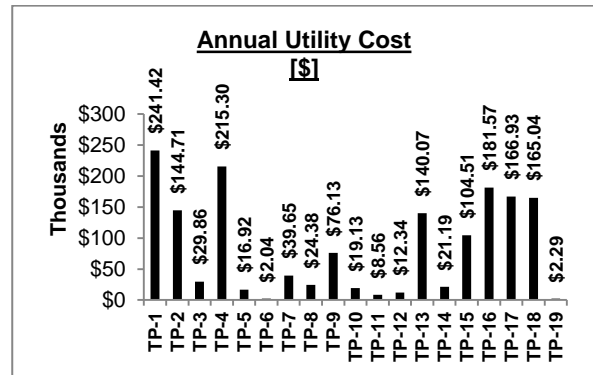


Figure247: DOT-TP, Facility AUC

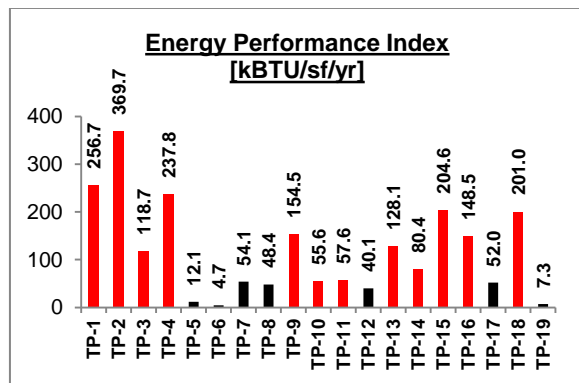


Figure248: DOT-TP, Facility EPI

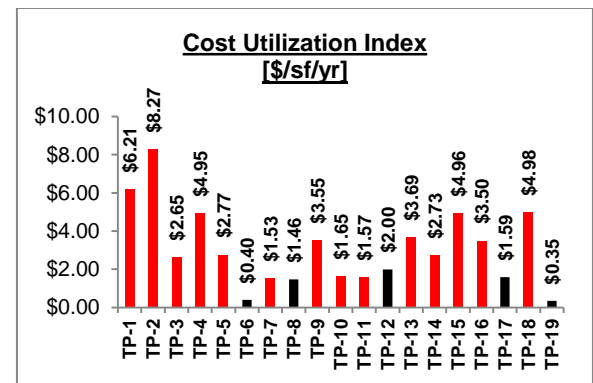


Figure249: DOT-TP, Facility CUI

Florida Department of Veterans Affairs (DVA)

The Florida Department of Veterans Affairs (DVA) reported facility data as follows.

Table 58: DVA Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
DVA-1	1920 Mason Av. Daytona Beach, FL. 32117	69,222	14,297,303	206.5	\$355,610.66	\$5.14
DVA-2	751 SE Sycamore Terrace. Lake City, FL 32025	71,648	11,941,296	166.7	\$204,809.28	\$2.86
DVA-3	6919 Parkway Blvd. Land O' Lakes, FL 34639	69,222	9,321,003	134.7	\$298,111.72	\$4.31
DVA-4	8401 W. Cypress Dr. Pembroke Pines, FL 33025	83,896	16,967,694	202.2	\$352,473.53	\$4.20
DVA-5	21281 Grayton Terr. Port Charlotte, FL 33954	68,700	17,179,025	250.1	\$398,574.14	\$5.80
DVA-6	4419 Tram Rd. Springfield, FL 32404	75,394	19,620,131	260.2	\$428,051.42	\$5.68
DVA-7	4560 St. Road 16 St. Augustine, FL 32092	89,150	24,284,650	272.4	\$370,530.16	\$4.16

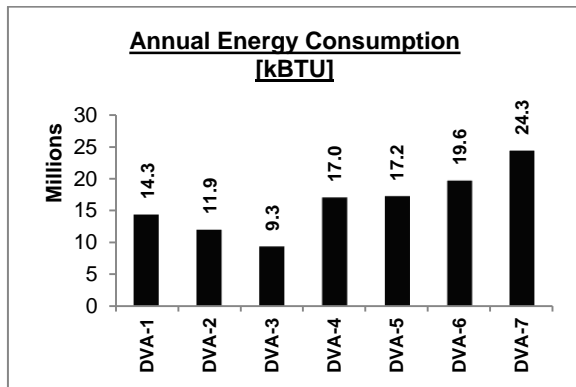


Figure250: DVA, Facility AEC

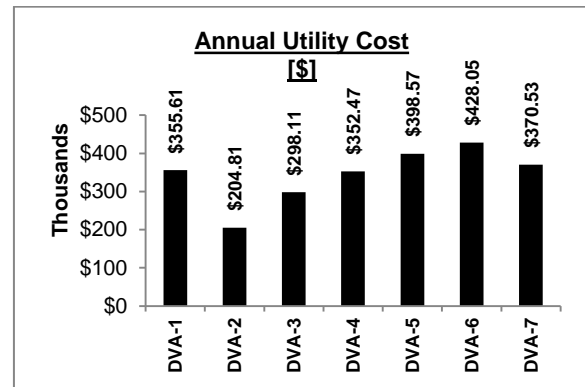


Figure251: DVA, Facility AUC

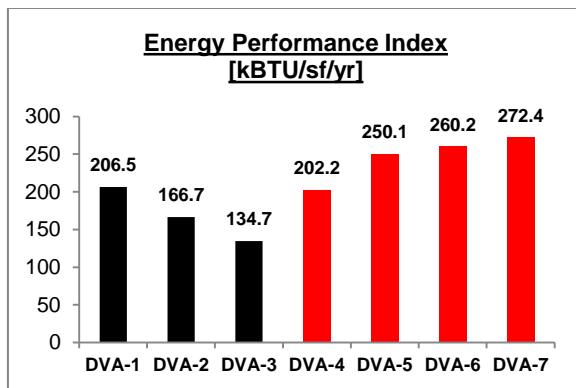


Figure252: DVA, Facility EPI

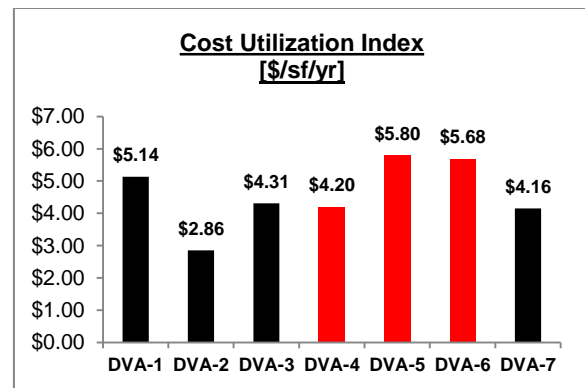


Figure253: DVA, Facility CUI

Florida Fish & Wildlife Conservation Commission (FWCC)

The Florida Fish & Wildlife Conservation Commission (FWCC) reported facility data as follows.

Table 59: FWCC-R1 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R1-1	29200 Tucker Grade Punta Gorda, FL 33955	9,000	196,535	21.8	\$11,622.01	\$1.29
R1-2	Big Pine WEA Brooksville, FL	N/A	20	N/A	\$1,991.45	N/A
R1-3	17260 Necklace Warbler Road Brooksville, FL 34614	14,600	55,237	3.8	\$4,674.10	\$0.32
R1-4	23212 LAKE LINDSEY BROOKSVILLE, FL 34601	2,000	66,735	33.4	\$2,890.92	\$1.45
R1-5	151 RHODEN MYERS ROAD FROSTPROOF, FL	1,196	28,108	23.5	\$1,851.74	\$1.55
R1-6	CROOM WMA BROOKSVILLE, FL	150	126	0.8	\$337.09	\$2.25
R1-7	2423 EDWARDS DRIVE FORT MYERS, FL 33901	3,300	198,111	60.0	\$8,740.86	\$2.65
R1-8	ROCK RIDGE ROAD LAKE LAND, FL	312	10,069	32.3	\$733.01	\$2.35
R1-9	HIGHWAY 471 AND MAIN GRADE LAKE LAND, FL	312	12,996	41.7	\$706.26	\$2.26
R1-10	12932 CR 474 CLERMONT, FL 34711	900	58,809	65.3	\$4,097.23	\$4.55
R1-11	1630 ROYCE RANCH AVE LAKE PLACID, FL 33852	1,200	88,589	73.8	\$5,380.43	\$4.48
R1-12	SOUTH HYW 471 LAKE LAND, FL	N/A	31,268	N/A	\$1,179.20	N/A
R1-13	676 DEJENS DAIRY ROAD VENUS, FL 33960	1,500	12,427	8.3	\$1,002.64	\$0.67
R1-14	3900 DRANE FIELD ROAD LAKE LAND, FL 33811	21,828	500,882	22.9	\$22,707.16	\$1.04
R1-15	5110 GANDY BLVD. TAMPA, FL 33611	3,000	170,324	56.8	\$9,920.28	\$3.31
R1-16	3829 TENOROC MINE ROAD LAKE LAND, FL 33805	2,000	530,921	265.5	\$24,116.43	\$12.06
R1-17	SR 54 ZEPHYRHILLS, FL	192	1,221	6.4	\$371.31	\$1.93

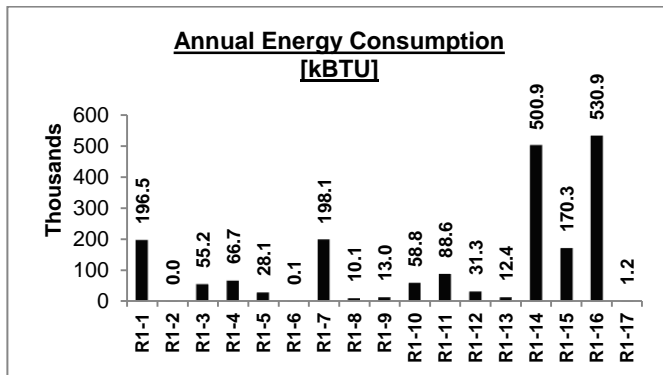


Figure254: FWCC-R1, Facility AEC

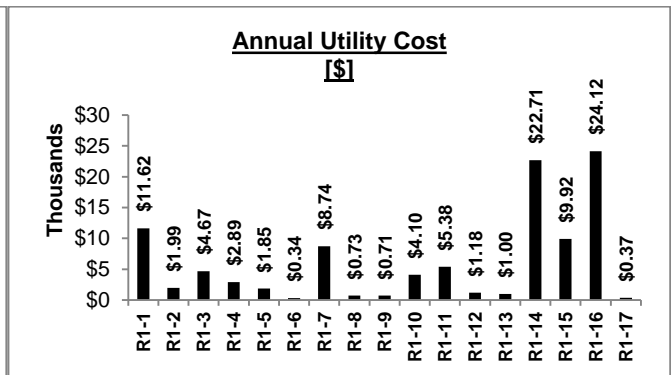


Figure255: FWCC-R1, Facility AUC

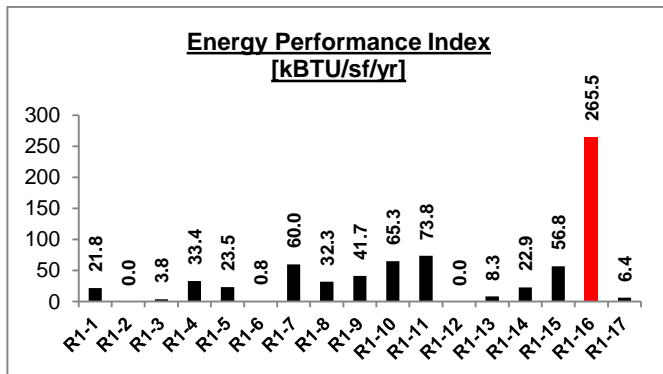


Figure256: FWCC-R1, Facility EPI

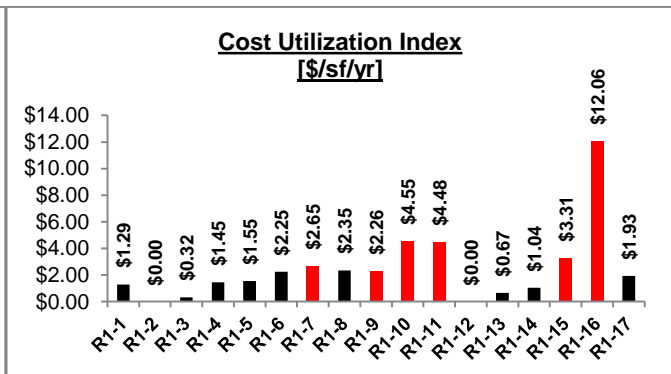


Figure257: FWCC-R1, Facility CUI

Table 60: FWCC-R2 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R2-1	9550 NW 160th Street	2,452	16,801	6.9	\$1,117.65	\$0.46
R2-2	663 Plantation Road, Perry FL 32348	3,820	131,348	34.4	\$7,785.38	\$2.04
R2-3	Big Shoals Check Station	160	1,638	10.2	\$359.19	\$2.24
R2-4	8275 E Fort Cooper Road Inverness FL 34450	2,752	59,877	21.8	\$3,414.82	\$1.24
R2-5	10247 N Suncoast Blvd Crystal River FL 34428	4,980	202,175	40.6	\$6,087.10	\$1.22
R2-6	3377 E US Hwy 90 Lake City FL 32055	19,168	508,023	26.5	\$23,883.62	\$1.25
R2-7	197 NE NFR 278	1,956	37,996	19.4	\$1,232.62	\$0.63
R2-8	5629 SR 16 West, Starke FL 32091	1,250	72,351	57.9	\$1,506.30	\$1.21
R2-9	8864 CR 247, Lake Panasoffkee FL 335382013-14	9,500	33,810	3.6	\$2,689.38	\$0.28
R2-10	Holton Creek Check Station	160	2,061	12.9	\$372.57	\$2.33
R2-11	370 Zoo Parkway	9,500	103,012	10.8	\$3,391.80	\$0.36
R2-12	Twin Rivers Check Station	160	3,682	23.0	\$265.37	\$1.66
R2-13	1920 NE 100 St Rd Branford FL 32008	4,260	34,482	8.1	\$1,671.17	\$0.39

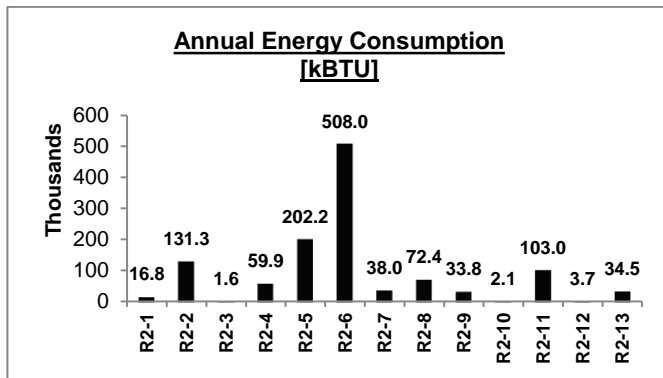


Figure258: FWCC-R2, Facility AEC

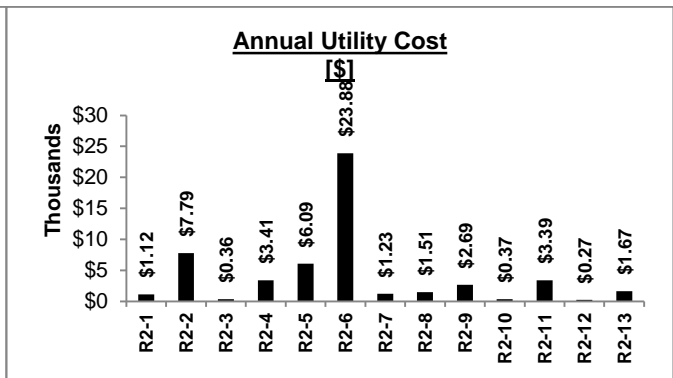


Figure259: FWCC-R2, Facility AUC

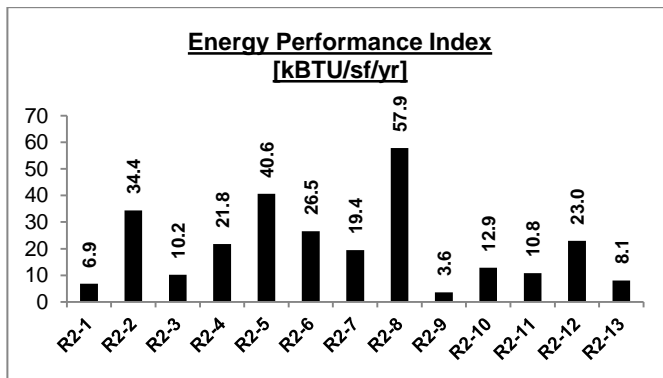


Figure260: FWCC-R2, Facility EPI

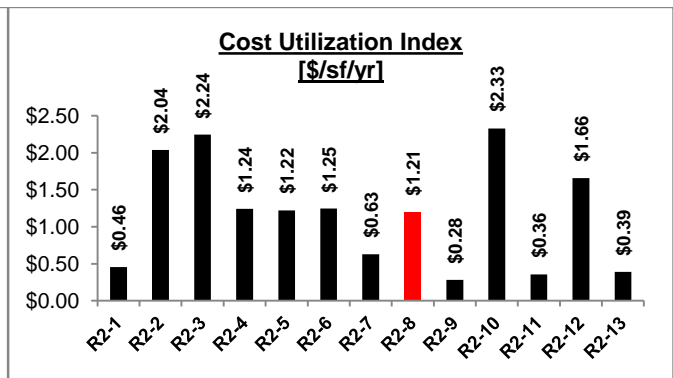


Figure261: FWCC-R2, Facility CUI

Table 61: FWCC-R3 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R3-1	Apalachee WMA Office	320	46,117	144.1	\$2,250.91	\$7.03
R3-2	Apalachicola River WEA Storage	6,360	107,123	16.8	\$5,524.65	\$0.87
R3-3	RG 3 - Aucilla Compound Valulite Trl Home	980	28,674	29.3	\$1,366.82	\$1.39
R3-4	RG 3 - Blackwater WMA	2,870	956,213	333.2	\$39,917.99	\$13.91
R3-5	RG 3 - Box R Ranch	4,752	73,505	15.5	\$4,454.11	\$0.94
R3-6	RG 3 - Carrabelle Law Enforcement Office	3,600	237,656	66.0	\$10,060.66	\$2.79
R3-7	RG 3 - Carter Tract	320	17,783	55.6	\$1,252.28	\$3.91
R3-8	Joe Budd WMA	20,450	243,412	11.9	\$13,058.19	\$0.64
R3-9	RG 3 - Panama City Law Enforcement Office	3,813	183	0.0	\$10,488.04	\$2.75
R3-10	RG 3 - Panama City Regional Office	7,256	300,786	41.5	\$14,135.86	\$1.95
R3-11	RG 3 - Pensacola Law Enforcement Office	3,532	181,925	51.5	\$9,888.10	\$2.80
R3-12	RG 3 - Pine Log Check Station	100	4,531	45.3	\$536.47	\$5.36

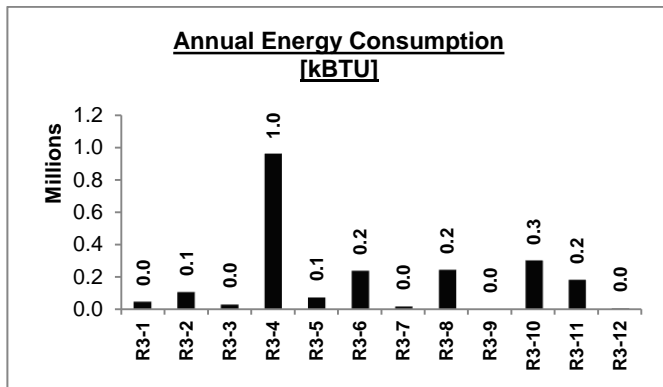


Figure262: FWCC-R3, Facility AEC

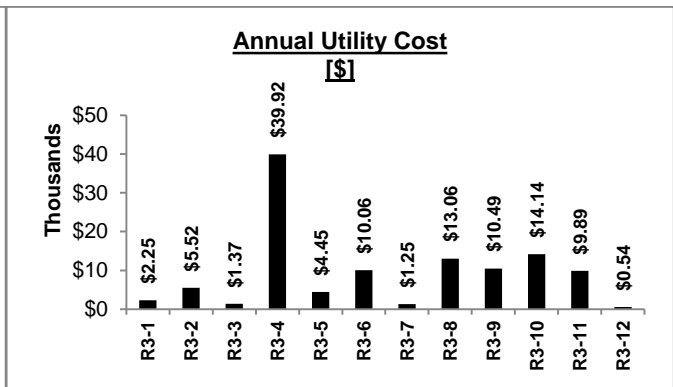


Figure263: FWCC-R3, Facility AUC

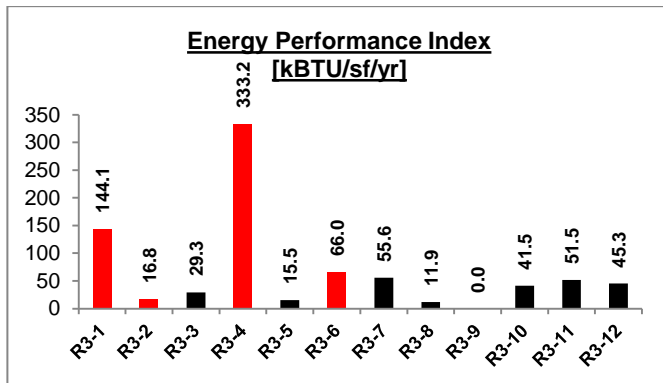


Figure264: FWCC-R3, Facility EPI

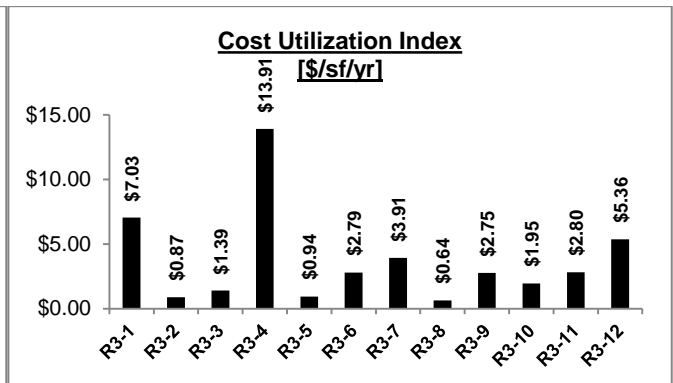


Figure265: FWCC-R3, Facility CUI

Table 62: FWCC-R4 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R4-1	Addition Lands Checkstation	9,500	24,911.01	2.6	878.9	\$0.09
R4-2	8122 US Highway 441 SE Okeechobee, FL 34974	1624	N/A	N/A	\$17,352.26	\$10.68
R4-3	Bear Island Rd, Immokalee, FL 34142	200	27,975	139.9	\$985.67	\$4.93
R4-4	Big Cypress WMA	4558	60,587	13.3	\$3,176.35	\$0.70
R4-5	3400 SE 18th Ave. Fort Lauderdale 33316	3895	242,825	62.3	\$10,377.16	\$2.66
R4-6	11835 seminole Pratt-Whitney Dr WPB, FL 33412	8179	58,935	7.2	\$3,348.72	\$0.41
R4-7	20105 CR833, Clewiston, FL 33440	4362	46,277	10.6	\$3,812.35	\$0.87
R4-8	Everglades Youth Conservation Camp	13512	658,762	48.8	\$24,195.13	\$1.79
R4-9	1937 Banana Grove Rd, Moore Haven, FL 33471	6696	67,322	10.1	\$3,892.71	\$0.58
R4-10	Loop Rd & US HWY 41	500	3,586	7.2	\$197.13	\$0.39
R4-11	1300 Marcinski Rd Jupiter, FL 33477	3712	246,278	66.3	\$9,321.91	\$2.51
R4-12	3200 NE 151st St. N. Miami 33181	11741	494,604	42.1	\$26,390.93	\$2.25
R4-13	Ochopee, FL 34141	2100	56,025	26.7	\$1,819.41	\$0.87
R4-14	620 Kerri Rd.	2160	82	0.0	\$95.14	\$0.04
R4-15	3991 SE 27th Ct Okeechobee, FL 34974	4080	173,435	42.5	\$7,234.98	\$1.77
R4-16	100 CR 832, Felda, FL 33930	480	37,723	78.6	\$1,318.71	\$2.75

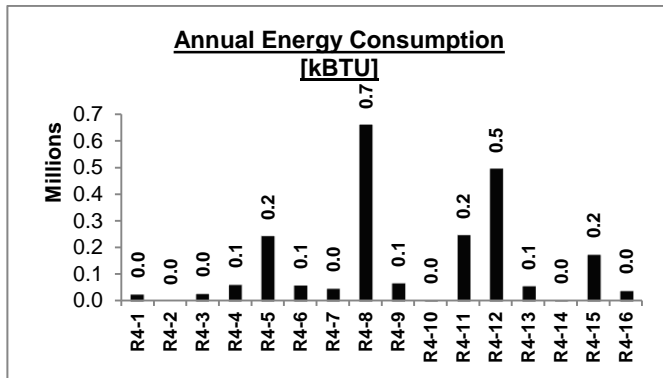


Figure266: FWCC-R4, Facility AEC

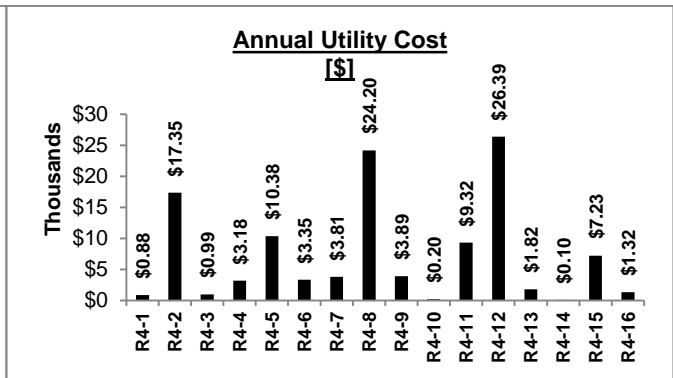


Figure267: FWCC-R4, Facility AUC

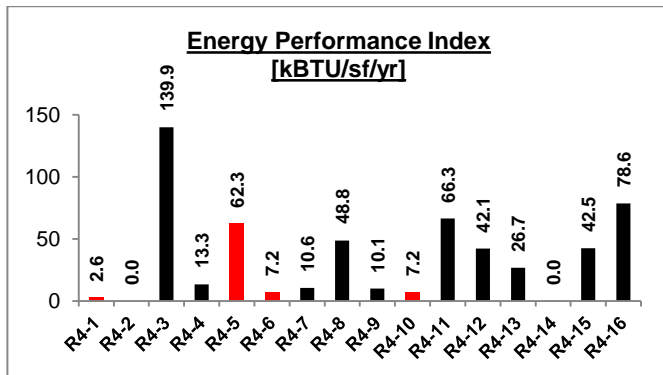


Figure268: FWCC-R4, Facility EPI

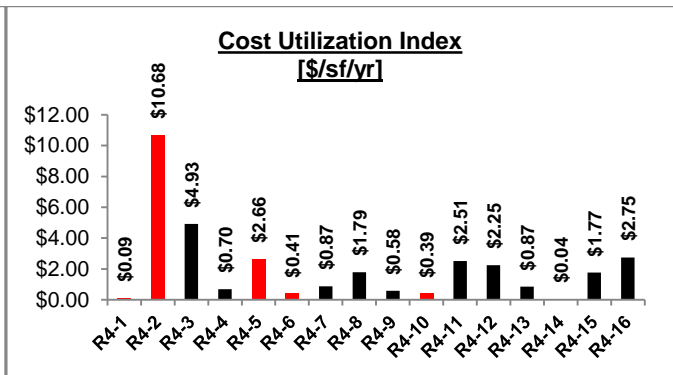


Figure269: FWCC-R4, Facility CUI

Table 63: FWCC-R5 Facility Metrics, FY 2015-16

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R5-1	7525 Crabgrass Road, St Cloud, FL	800	80,383	100.5	\$2,784.22	\$3.48
R5-2	575 Caravelle Farms Road, Palatka FL 32177	5,880	128,264	21.8	\$5,011.52	\$0.85
R5-3	5450 US Hwy 17, Deleon Springs, FL 32130	800	34,843	43.6	\$1,281.63	\$1.60
R5-4	601 W Woodward Ave, Eustis, FL 32726	7,900	582,932	73.8	\$26,883.01	\$3.40
R5-5	440 Guana River Road, Ponte Vedra Beach, FL 32082	5,500	32,939	6.0	\$1,099.44	\$0.20
R5-6	1601 Scotty's Road, Kissimmee, FL 34744	10,700	3,774	0.4	\$5,579.12	\$0.52
R5-7	871 SR 40	1,200	5,405	4.5	\$318.30	\$0.27
R5-8	7325 NE 170 Ave, Silver Springs 34488	22,539	512,206	22.7	\$18,545.80	\$0.82
R5-9	1239 SW 10th Street, Ocala, FL 34471	8,351	468,765	56.1	\$27,072.20	\$3.24
R5-10	3583 CR 788, Webster, FL 33597	21,147	4,635,884	219.2	\$126,170.45	\$5.97
R5-11	ROCK SPRINGS RUN WMA CAMPUS	120	4,016	33.5	\$275.16	\$2.29
R5-12	SALT LAKE WMA CAMPUS	4,000	23,393	5.8	\$229.99	\$0.06
R5-13	SEMINOLE FOREST WMA CAMPUS	1,200	10,700	8.9	\$491.34	\$0.41
R5-14	SEMINOLE RANCH WMA CAMPUS	120	1,300	10.8	\$185.73	\$1.55
R5-15	1231 Prairie Lakes Road, Kenansville, FL 34739	9,000	289,385	32.2	\$13,574.92	\$1.51
R5-16	1-A Max Brewer Memorial Parkway, Titusville, FL 32796	5,000	163,315	32.7	\$5,941.57	\$1.19
R5-17	3200 TM Goodwin Rd, Fellsmere, FL 32948	4,324	690,005	159.6	\$24,194.52	\$5.60
R5-18	3365 Taylor Creek Road, Christmas, 32709	N/A	87,781	N/A	\$3,428.09	N/A
R5-19	5285 Kenansville Rd, St Cloud, FL 34773	6,819	52,388	7.7	\$3,322.69	\$0.49

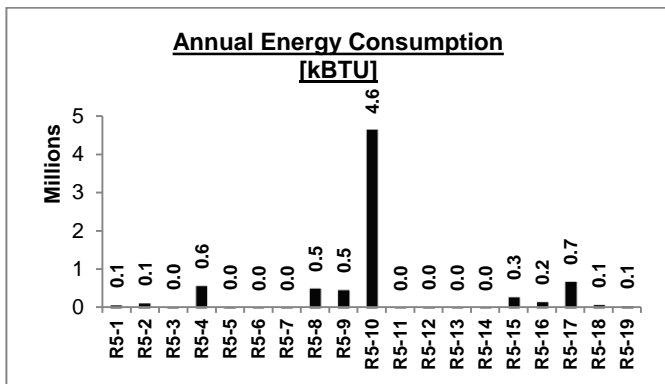


Figure270: FWCC-R5, Facility AEC

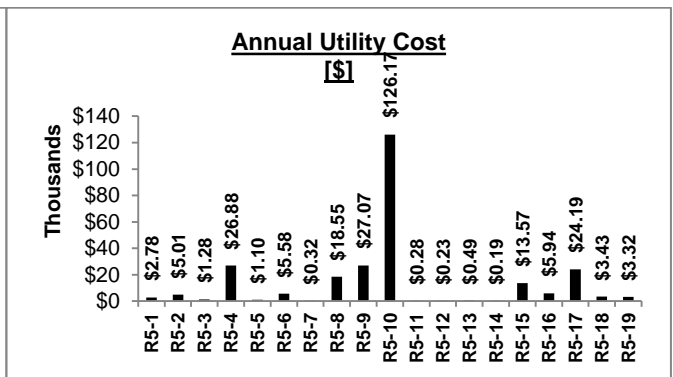


Figure271: FWCC-R5, Facility AUC

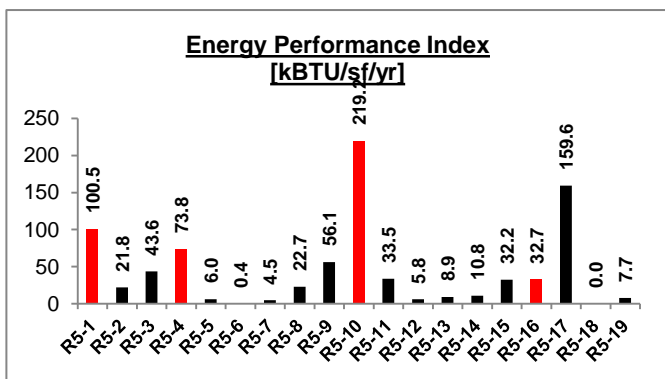


Figure272: FWCC-R5, Facility EPI

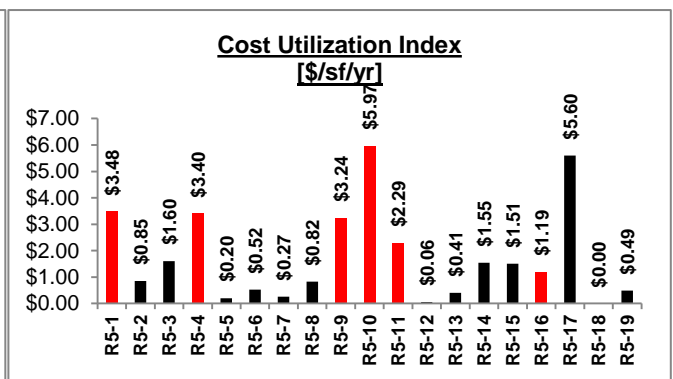


Figure273: FWCC-R5, Facility CUI

Table 64: FWCC-R6 Facility Metrics, FY 2014-15

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R6-1	8932 Apalachee Pkwy	1,152	54,449	47.3	\$1,970.31	\$1.71
R6-2	620 South Meridian Street	75,000	8,434,529	112.5	\$149,447.93	\$1.99
R6-3	3465 Capital Circle SW, Tallahassee, FL 32310	9,500	499,602	52.6	\$17,948.56	\$1.89
R6-4	3465 Capital Circle SW, Tallahassee, FL 32310	1,680	61,911	36.9	\$2,260.33	\$1.35

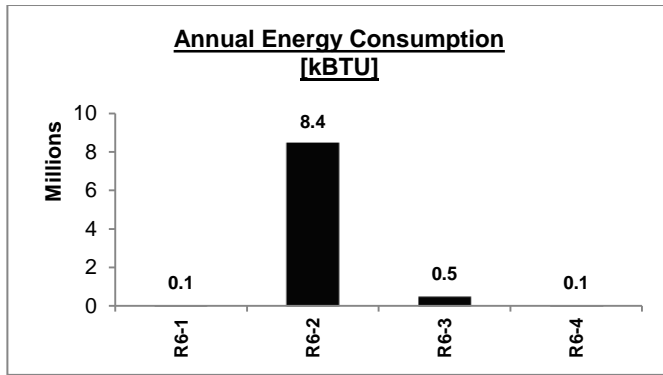


Figure274: FWCC-R6, Facility AEC

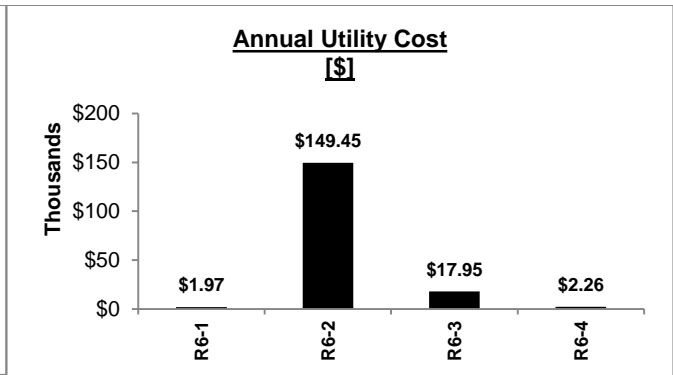


Figure275: FWCC-R6, Facility AUC

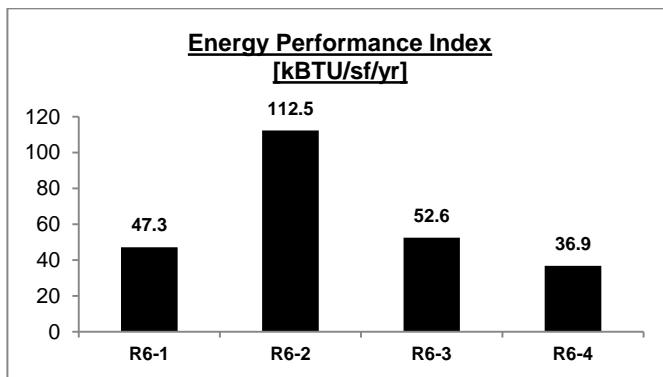


Figure276: FWCC-R6, Facility EPI

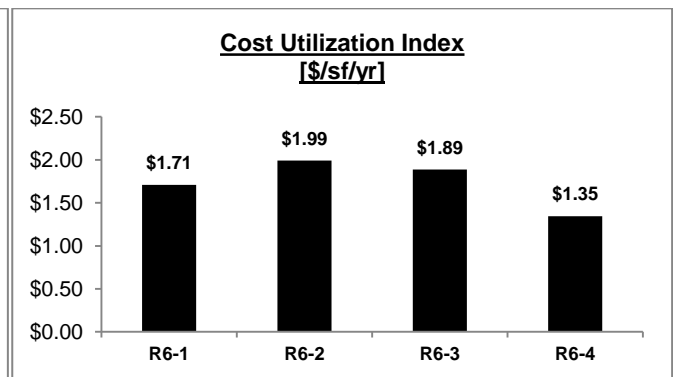


Figure277: FWCC-R6, Facility CUI

Table 65: FWCC-R7 Facility Metrics, FY 2014-15

Facility Name	Address	GSF	AEC [kBTU/yr]	EPI [kBTU/sf/yr]	AUC [\$ /yr]	CUI [\$ /sf/yr]
R7-1	11350 SW 153rd Court Cedar Key, FL 32625	9,950	886,847	89.1	\$34,810.15	\$3.50
R7-2	100 8th Ave. SE Saint Petersburg, FL 33701	135,219	24,205,902	179.0	\$541,768.25	\$4.01
R7-3	7922 NW 71st Street Gainesville, FL 32653	3,800	96,628	25.4	\$4,897.14	\$1.29
R7-4	1105 SW Williston Rd. Gainesville, FL 32601	13,263	552,437	41.7	\$21,212.39	\$1.60
R7-5	2595 McGraw Ave., Melbourne, FL 32934	1,200	64,504	53.8	\$2,653.72	\$2.21
R7-6	14495 Harlee Rd. Port Manatee, FL. 34221-9620	1,960	2,063,348	1,052.7	\$45,822.06	\$23.38
R7-7	19100 SE Federal Highway, Tequesta, FL 33469	4,044	268,330	66.4	\$16,262.47	\$4.02

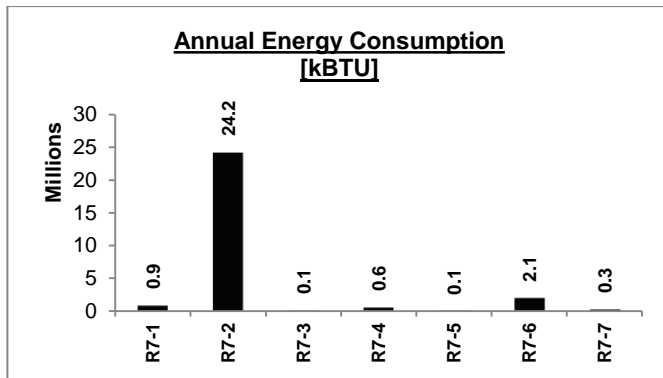


Figure278: FWCC-R7, Facility AEC

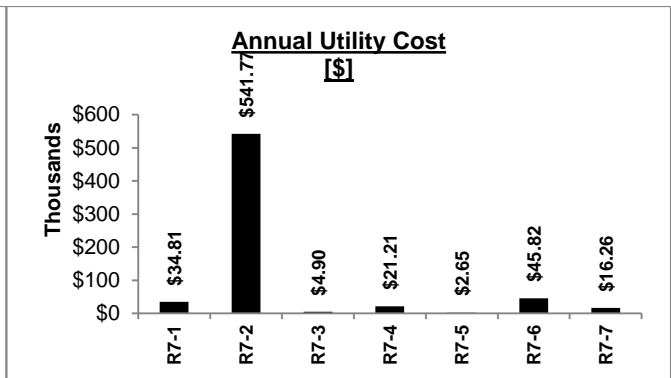


Figure279: FWCC-R7, Facility AUC

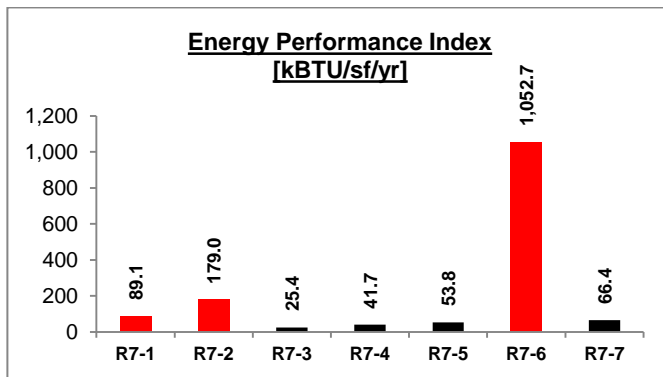


Figure280: FWCC-R7, Facility EPI

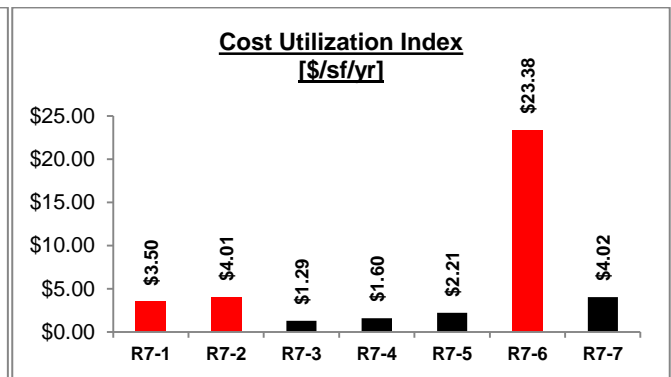


Figure 281: FWCC-R7, Facility CUI