

**Meeting Date: Wednesday, July 18, 2018**

**Meeting Location: Courtyard Marriot, St. Augustine, FL**

**Board Members, Participation in Person:**

1. Matt Matney, Chief Bureau of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Christie Pontis, State Regulatory and Legislative Affairs Manager, Vice Chair Pro Temp.; CenturyLink
3. Carolyn Dill-Collier, 911 County Coordinator, St. Lucie County
4. Ira Pyles, 911 County Coordinator, Hillsborough County
5. Ben Guthrie, 911 County Coordinator, Gulf County
6. Casey Reed, State Director legislative affairs; AT&T

**Board Member. Participation via Teleconference:**

1. Tom Nadler, Government, Education and Healthcare, Sprint/Nextel
2. Chesley Dillon, Vice-President, Corporate Tax, TracFone
3. Laurene "Laurie" Anderson, 911 County Coordinator, Charlotte County

**Staff Members, via teleconference or in person:**

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Diane Guillemette, Legal Counsel, Office of the Attorney General
3. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
4. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications
5. Eliza Chase, DMS Intern
6. Donald Lamb, Utility Systems Engineer, DMS - Division of Telecommunications
7. Kent Raheb, Technical Support, DMS-Division of Telecommunications
8. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications

(If meeting participants are not listed, it may be due to a lack of an email acknowledging participation.)

**Members of the Public, participating via telephone conference:**

1. Daniel Carroll, 911 Coordinator, Walton County
2. Dina Walker, 911 Coordinator, Seminole County
3. Jennifer Payne, 911 Coordinator, Suwannee County
4. Clint Smith, 911 Coordinator, Holmes County
5. Kevin Huffmaster, 911 Director, Jefferson County
6. Lt. Terry Lenz-Thigpen, 911 Coordinator, Madison County
7. Patrick Kennedy, AT&T
8. Chris Barron, AT&T
9. Julia E. Todd, 911 Database Coordinator, Monroe County

**Members of the public, participating in person:**

1. Patricia Welte, 911 Coordinator, Duval County
2. Tim Gundlach, TGRA
3. Stacy Roberts, IN digital
4. Keith Godwin, 911 Coordinator, Alachua County
5. Venessa Thompson, 911 Coordinator, Putnam County
6. James Robinson, AK Associates 911

**1. Call to Order**

- Meeting called to order at approximately 9:00 a.m.
- Staff member, Ms. Bruso, conducted roll call. Eight of the ten current E911 Board Members were present. Tom Nadler joined late.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

**2. Approval of Meeting Minutes**

- Chairman Matney asked for a motion to approve the June 2018 E911 Board Meeting minutes. Mr. Pyles motioned to approve and Mrs. Dill-Collier seconded the motion, which carried unanimously.

**3. Public Comment**

- No Public Comments.

**4. NG911 Study update**

- Jason Fuqua explained the study is moving along well. They have just completed the fee and statutes analysis. The study is in the last four weeks, which is the operations and governments piece. He attended the Operations meeting in Sarasota on Monday, which went well. He expects the review of first draft in mid-August with DMS leadership. He expects to present the final draft September 18, 2018 at the two-day E911 Board meeting.

**5. Review Financial Reports**

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.

## **6. Review and Vote on Disbursements to the Counties**

### **Non-wireless**

- Non-wireless financial reports for the period ending April 30, 2018, were reviewed and discussed by the Board. Mr. Guthrie moved to authorize the distribution of non-wireless revenues in the amount of \$2,246,021.78 to the counties. Ms. Pontis seconded the motion, which carried unanimously.

### **Prepaid Wireless**

- The county allocations of the fee in the Prepaid Wireless category for the period ending April 30, 2018, were reviewed and discussed. Ms. Pontis moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,140,207.86. Mrs. Dill-Collier seconded the motion, which carried unanimously.

### **Wireless**

- Wireless financial reports for the period ending April 30, 2018, were reviewed and discussed by the Board. Mrs. Dill-Collier motioned the distribution of wireless revenues in the amount of \$4,218,102.21 to the counties. Mr. Dillon seconded the motion, which carried unanimously.

## **7. DMS Financial Presentation**

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of April 30, 2018.

## **8. Special Disbursements**

- Mr. Guthrie moved to authorize the distribution of wireless revenues in the amount of \$78,688.38 to the counties. Ms. Dill-Collier seconded the motion, which carried unanimously.

## **9. Grant Change Request**

- Putnam County submitted a change request for rural grant number 17-11-18 for system maintenance. Staff suggested recommendation is to approve. County anticipates not as much maintenance will be needed on the existing contract, however, it may be at a higher rate. Mr. Pyles asked if this is only for a date change. Ms. Thompson from Putnam county responded there was a discrepancy on date which is being amended. Mr. Pyles clarified they are only voting on a date change, which is confirmed. Mr. Pyles motioned to approve the grant change request. Mrs. Dill-Collier seconded the motion, which carried unanimously.
- Walton County submitted a change request for rural grant number 17-04-23 requesting a change due to a reduction in their budget for their regional router. Mr. Guthrie moved to approve the grant change request. Mr. Reed seconded the motion, which carried unanimously.

## **10. Cost Recovery Proposals**

### **Sprint**

- Ms. Clattenburg stated the cost proposal has been steady with the previous years. There has been a change of the delivery concept with the new provider. Level 3, recently acquired by CenturyLink, is now their provider. Sprint had implemented SIP trunking in the State of Florida in 2017 which created a more level cost. Ms. Clattenburg stated the proposal is more economical and provides a standard process. Mr. Pyles questioned how this plan is more economical as he sees an increase and asks where did the increase come from. Ms. Clattenburg stated they anticipate adding additional towers and expanding their network coverages. Mr. Pyles asked does Ms. Clattenburg see Text-to-911 and new technologies affecting what carriers may be asking for reimbursement. Ms. Clattenburg stated she does not see that being a factor at this time.

### **SouthernLinc**

- SouthernLinc representative, Ms. Jean Martin out on bereavement; requested to discuss cost recovery proposal at a later date.

### **AT&T**

- Chris Barron of AT&T stated there is an overall decrease due to lease amendments. The provided documents break down labor and transport services, which are small. This also includes vendor services, which is the largest portion of the bill for the year. There are two vendors who maintain an address database of customers used for location services. Chairman Matney asked why the labor and transports cost are not explained in detail. Mr. Barron stated the labor cost includes design, installation, and maintenance cost. Mr. Barron stated they could break it down if they needed to. The cost of labor is roughly the equivalent of five fulltime employees for the entire state. Chairman Matney said he would like to see more detail on the labor cost. The Chairman also asked what specifically the vendor charges are. Mr. Barron stated the vendor charges were for two vendors who maintain a database for address location services. Mr. Pyles requested an explanation for the increase in cost not the decrease that was suggested. Mr. Barron stated the modest increase was for any potential labor cost increase from their vendors. Chairman Matney asked Mr. Raheb if he received a response to the July 11, 2018 email request for more details regarding the increase in expenses. Mr. Raheb responded no, he has not received a response to that request. Mr. Kennedy stated he received the email however they will need time to put together the information.

## **11. Review and Vote on Items for Cost Recovery**

- In reference to the 2018-19 proposals, Mr. Raheb presented to the Board the revised proposals with changes highlighted. Mr. Raheb mentioned that there was an overall total decrease with a shift from phase one to phase two. Ms. Guillemette asked although there isn't an increase in cost are the wireless vendors reallocating the cost into different categories? Mr. Raheb confirmed, yes. Mr. Pyles suggested that the bottom line change is a decrease in costs.
- Chairman Matney moved on to 2019-20 proposals. Mr. Raheb confirmed they can still be modified and they are ultimately estimates.
- Mr. Pyles asked for some clarifications on the proposals.

- Mrs. Dill-Collier asked if vote is needed. Chairman Matney stated there is only one vender with complete presentation and he would accept a motion on Sprint's cost recovery proposal. Ms. Guillemette suggested there isn't a need to vote since these are only proposals. The meeting proceeded without a vote on the cost recovery proposals.

## **12. Vote on Cost Recovery Agenda**

- Ms. Dill-Collier moved to approve service provider one to be paid a total of \$277,795.96 from certified forward funds, which is last year's money. Mr. Guthrie seconded motion, which carried unanimously. Board member Mr. Nadler stated he had joined meeting late but did not want to interrupt.

## **13. Funding for Cybersecurity in PSAPs**

- Mr. Simmonds stated a request was made to consider the possibility of providing funding to the counties to implement cybersecurity for their PSAPs. Mr. Simmonds stated that when we move forward with NG911, cybersecurity will be a big issue and it is important for the PSAP network to be secure from attacks.
- Mr. Simmonds states there are two possible funding sources, Special Disbursements or a Grant program. Mr. Simmonds stated that using Special Disbursements would be difficult to verify how counties are spending the money. However, if a grant program is used, such as the Prepaid Grant program, expenditures would be verified. Cybersecurity is not a priority in current grant programs; the Board would have to decide how to fit cybersecurity in the priority list.
- Mr. Pyles stated an assessment would be a starting point and was under the impression that was the original request.
- Mr. Guthrie stated he thought the original request was for an assessment, not the implementation of a cybersecurity solution.
- Mrs. Guillemette asked for clarification on how the counties would implement this assessment. The Board can use special distributions if the funds are given out equitably.
- Mr. Pyles commented that he thought it could be funded by special disbursement similar to the Text-to-911 Grant program.
- Mr. Lamb stated the text-to-911 application form 1T was approved by the Board.
- Ms. Anderson stated the \$50,000-special disbursement was approved by the board but not for text-to-911 specifically, although that is how the Board would have liked it to be used.
- Mr. Pyles stated that he is not opposed to putting requirements on the counties to provide documentation that they have implemented the text-to-911 circuit as part of the requirement for reimbursement. Similarly, the Board can do the same for the cybersecurity assessment.
- Mrs. Anderson commented the cost to do this assessment is unknown, and a benchmark and guideline should be established. Mr. Pyles recommends research and legwork needs to be done in reference to cost, how to provide this service, if it is financially feasible, and what would the standards be.
- Mr. Dillon asked is there some level of cybersecurity standard that we are aiming for. Mr. Pyles agreed with Mr. Dillon and commented that as the PSAPs move to a statewide network with all the PSAPs connected together, cybersecurity needs to be implemented. The assessment is to provide a starting point for the Board to see where we are. After the assessment is completed, the Board could look into implementation of cybersecurity statewide.

- Mr. Fuqua commented that from last year's PSAPs assessment, 42% of agencies have nothing in place for cybersecurity which can mean a large financial liability to put a plan in place. He suggested that cybersecurity should be part of the solution, not an afterthought. He also mentioned the various solutions currently used by the counties.
- Mr. Pyles recommend that for those counties that have already implemented an IP network, it would be good to have a third party do an independent assessment of their network security.
- Mr. Dillon commented that if the Board does the assessment, we need to have some agreed upon standard.
- Board agrees more research must be done and development of a state standard for cybersecurity is needed in order to move forward.

#### **14. E911 Board Rule Development and Status Report**

- Mrs. Guillemette stated Fee Reallocation will not be addressed today due to not enough Board members being present per statutory requirements. The draft rule has a sunset clause so that a SERC would not be needed.
- Mrs. Guillemette stated rural county grant rule and state grant rule must be changed dependent upon the applications. The language used has been in the rules for a while and no longer applies. Mrs. Guillemette suggested after board review of the questions in the application she return to rules for an update.

#### **15. Grant Application Revision**

- Board did a thorough review of the current state grant applications. The Board discussed the carry forward rule and its current usage in the grant application. The Board recommended changes be made to remove certain items from the exclusion list and place them in the priority list. The Board discussed the concept of what would be reasonable cost for certain items.
- Mr. Simmonds presented some information on his research on console furniture prices.
- Mr. Godwin suggested a dollar amount limit, based on a percentage of the total cost.
- Board took due care in discussing possible funding options for the counties to obtain Console Furniture. Types and amounts of console furniture to possibly be requested was also discussed in depth.
- Board acknowledged prioritizing available funding per county size/type.
- Board agrees to clarify that the applicants meet the requirements of not only F.S. reporting requirement but the Board reporting requirements as well.

#### **16. Cybercrime Support Network Presentation**

- Speaker Kristin Judge fell ill and requested to speak at a future meeting.

#### **17. Board Support of Regional Meetings**

- Mr. Simmonds presented an overview on the different funding options that could possibly be used by the Board to support a Regional meeting facilitator.
- Mr. Pyles stated the Board text-to-911 initiative was to encourage counties to implement text-to-911. The Board wants counties to move forward with NG911. The counties are looking to the Board and DMS to help them move to NG911. His original request was for options to support the counties move to NG911. He understands DMS does not have enough staff to facilitate regional meetings to help counties plan to migrate to NG911 services.

- Mrs. Guillemette stated the statutes are set up for funding to the counties.
- Mrs. Dill-Collier asked if funds in contract services can be used to hire a consultant to assist.
- Mr. Godwin commented that in the past, Alachua County had hired a consultant which help a lot of rural counties in the area to achieve a high rate of implementing text-to-911. The County did not have the resources to take this on internally. Unfortunately, the County ran out of money. Mr. Godwin expressed the importance of these meetings taking place, but they need funding support from the Board.
- Mrs. Dill-Collier expressed that she would like to see if the funds in the administrative fee that was not spent last year, which has previously been disbursed to the counties, could be used to hire a consultant that would benefit all the counties.
- Mr. John Malone, Volusia County Communications, expressed his support to Board support of regional meetings.
- Mr. Beach, asked for clarification on what the Board is looking for.
- Mr. Pyles provided background on what the meeting is for and details of what happens in between meetings.
- Mr. Tim Gundlach provided input on what happens at all the meetings and the consistency in the topics so that all counties receive the same information.
- Other Board members expressed their support for funding
- Mr. Beach asked if other organizations such as APCO or NENA could be used to facilitate the meeting.
- Mr. Pyles stated these organization do not have any free consulting services that can handle such a project. APCO has a consulting service, but there is a cost associated.
- Ms. Anderson stated Florida NENA does not have the funding to support multiple meetings and this would be a strain on NENA.
- Mr. Matney stated contrary to Mr. Simmonds report that it would be difficult for funding to come out a grant process or special disbursement, the Board would still like to consider the matter. DMS will reconsider the matter internally and consider other options.

#### **18. Telecommunicator Certification Process**

- Ms. Bynum stated the certification process includes a training program. During the application process future applicants can either complete training or become exempt depending on their circumstances. The applicant file is forwarded to Prometric where the file is uploaded into their system and applicant can register for an exam with onsite scoring. Ms. Bynum stated they receive scores daily and once scores are uploaded in the system passing scores are issued certifications and non-passing scores can apply to retake the exam.
- Mr. Matney asked if testing is being done once a year. Ms. Bynum responded that testing is being done every other week and new system allows more freedom with scheduling exams.
- Mr. Matney questioned if there is a pass or no pass result and if there have been issues in the past with the pass or no pass feature being incorrect. Ms. Bynum stated she has only been made aware of one time when an applicant received a no pass result but ended up receiving a pass result when the new system was integrated. Ms. Bynum stated she is unaware of how this happened but is researching.

- Mr. Matney ensured that with Florida proudly being one of the few states that requires certification of Telecommunicators, it is imperative that we are putting fully qualified individuals in these positions. Mr. Matney offered the boards support in ensuring that this happens.
- Mr. Malone asked about an issue that happened earlier in the year where telecommunicators were failing the test due the incorrect version of the test being given. Ms. Bynum responded and explained why this issue occurred and assured the audience that the problem was corrected

**19. Public Comments**

- No Public Comments

Chairman Matney asked for a motion to adjourn meeting.  
Mr. Guthrie motioned to adjourn. Mr. Pyles seconded motion.  
Meeting adjourned at 4:27 pm

Next scheduled meeting:

DATE: August 15, 2018

LOCATION: Teleconference

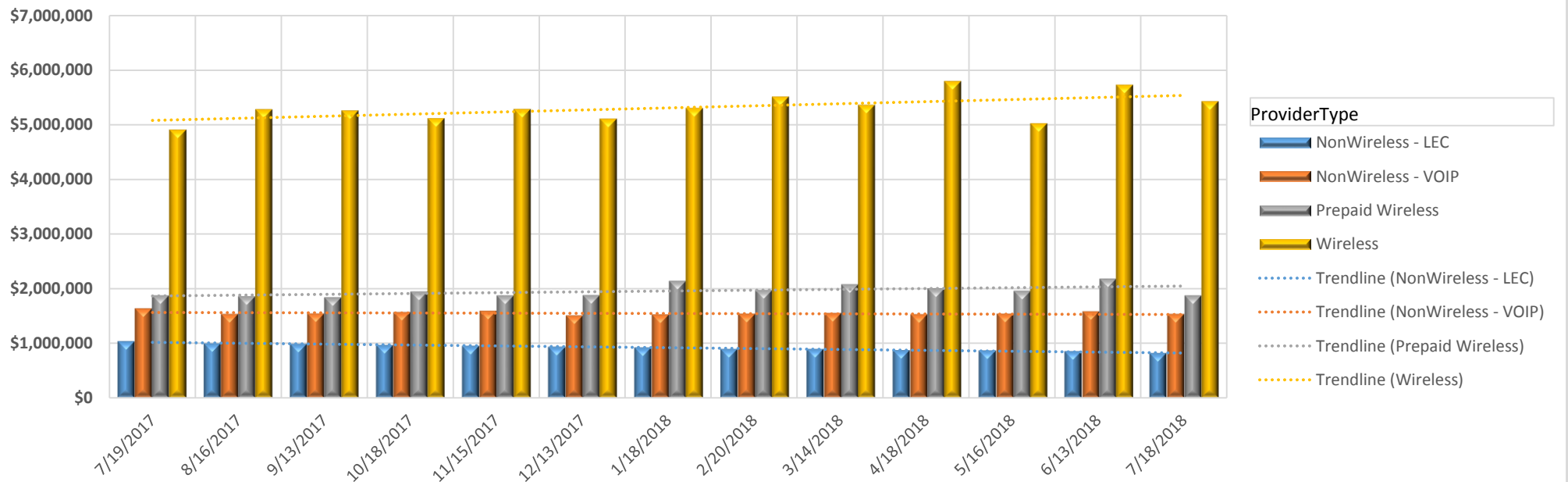




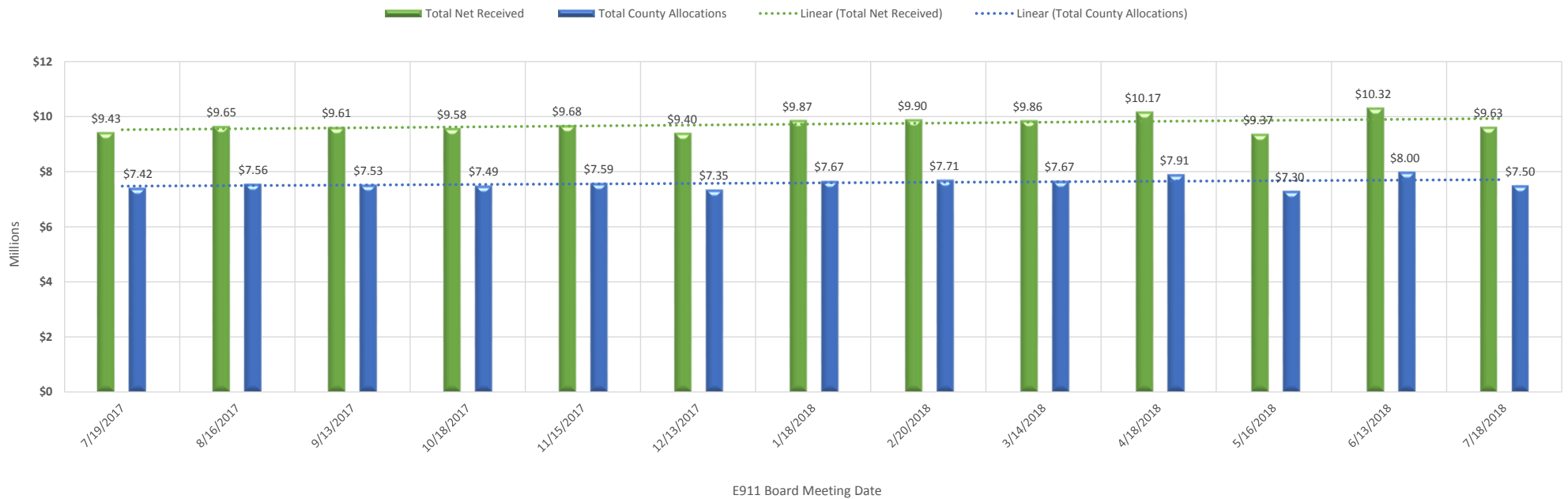
**Emergency Communications Number E911 System Fund**  
**Monthly Disbursements and Variances Summary**  
**For Billing Period Ending April 30, 2018**  
**For the Meeting on July 18, 2018**

	Previous Month	Current Month	Change	% Change
<b>NonWireless - LEC</b>				
Allocations to Counties:	\$815,044.85	\$780,955.18	(\$34,089.67)	-4.18%
<b>NonWireless - VOIP</b>				
Allocations to Counties:	\$1,512,654.46	\$1,465,066.60	(\$47,587.86)	-3.15%
<b>Total Nonwireless Disbursements:</b>	\$2,327,699.31	<b>\$2,246,021.78</b>	(\$81,677.53)	-3.51%
<b>Prepaid Wireless</b>				
Allocations to Counties:	\$1,327,601.25	\$1,140,270.86	(\$187,330.39)	-14.11%
<b>Total Prepaid Wireless Disbursements:</b>	\$1,327,601.25	<b>\$1,140,270.86</b>	(\$187,330.39)	-14.11%
<b>Wireless</b>				
Allocations to Counties:	\$4,346,019.31	\$4,118,050.81	(\$227,968.50)	-5.25%
Supplemental Disbursements:	\$98,142.62	\$100,051.40	\$1,908.78	1.94%
<b>Total Wireless Disbursements:</b>	\$4,444,161.93	<b>\$4,218,102.21</b>	(\$226,059.72)	-5.09%
<b>Combined Disbursements Total:</b>	\$8,099,462.49	\$7,604,394.85	(\$495,067.64)	-6.11%

# Trend Chart for Net Dollars Received and Processed from Each Service Provider Type



**Trend Chart for Total Net and County Allocations Processed from All Service Provider Types**  
 (Net Received Excludes Unspecified Prepaid Wireless Revenue. County Allocations Exclude Rural County Supplemental Wireless Disbursements and Special Disbursements)



Emergency Communications Number E911 System Fund  
Compare Disbursements in Previous State Fiscal Year (Jul 2017) with Current State Fiscal Year (Jul 2018)  
(Includes Billing Periods Apr 2017 for Previous Fiscal Year and Apr 2018 for Current Fiscal Year)  
For the Meeting on July 18, 2018

County Name	Monthly Disbursements (Jul 2017)	Monthly Disbursements (Jul 2018)	Amount Change	Percent Change
Alachua	\$78,885.66	\$80,621.98	\$1,736.32	2.20%
<b>Baker</b>	\$11,794.71	\$11,188.97	(\$605.74)	-5.14%
Bay	\$65,483.79	\$63,494.97	(\$1,988.82)	-3.04%
<b>Bradford</b>	\$13,340.51	\$11,145.43	(\$2,195.08)	-16.45%
Brevard	\$202,376.57	\$213,501.15	\$11,124.58	5.50%
Broward	\$717,800.57	\$735,558.52	\$17,757.95	2.47%
<b>Calhoun</b>	\$9,189.00	\$9,002.73	(\$186.27)	-2.03%
Charlotte	\$71,097.90	\$61,432.23	(\$9,665.67)	-13.59%
Citrus	\$49,901.59	\$50,592.99	\$691.40	1.39%
Clay	\$67,015.58	\$70,077.45	\$3,061.87	4.57%
Collier	\$156,243.11	\$136,539.11	(\$19,704.00)	-12.61%
<b>Columbia</b>	\$20,347.91	\$20,857.79	\$509.88	2.51%
<b>Desoto</b>	\$13,104.82	\$12,297.07	(\$807.75)	-6.16%
<b>Dixie</b>	\$9,274.19	\$9,151.84	(\$122.35)	-1.32%
Duval	\$338,138.22	\$351,335.57	\$13,197.35	3.90%
Escambia	\$103,739.81	\$103,666.49	(\$73.32)	-0.07%
Flagler	\$36,443.32	\$38,135.35	\$1,692.03	4.64%
<b>Franklin</b>	\$9,832.51	\$9,599.83	(\$232.68)	-2.37%
<b>Gadsden</b>	\$15,383.09	\$14,728.20	(\$654.89)	-4.26%
<b>Gilchrist</b>	\$9,799.00	\$9,120.71	(\$678.29)	-6.92%
<b>Glades</b>	\$8,527.31	\$8,354.29	(\$173.02)	-2.03%
<b>Gulf</b>	\$9,871.75	\$9,831.56	(\$40.19)	-0.41%
<b>Hamilton</b>	\$9,231.16	\$9,080.80	(\$150.36)	-1.63%
<b>Hardee</b>	\$11,935.28	\$11,018.01	(\$917.27)	-7.69%
<b>Hendry</b>	\$13,945.61	\$13,371.69	(\$573.92)	-4.12%
Hernando	\$59,786.09	\$62,771.55	\$2,985.46	4.99%
Highlands	\$37,094.88	\$36,490.15	(\$604.73)	-1.63%
Hillsborough	\$505,258.10	\$528,826.29	\$23,568.19	4.66%
<b>Holmes</b>	\$9,872.90	\$9,531.38	(\$341.52)	-3.46%
Indian River	\$54,922.72	\$56,117.51	\$1,194.79	2.18%
<b>Jackson</b>	\$16,290.41	\$14,976.12	(\$1,314.29)	-8.07%
<b>Jefferson</b>	\$9,117.48	\$8,721.92	(\$395.56)	-4.34%
<b>Lafayette</b>	\$8,197.94	\$8,152.34	(\$45.60)	-0.56%
Lake	\$121,115.63	\$116,338.69	(\$4,776.94)	-3.94%
Lee	\$284,839.93	\$252,453.08	(\$32,386.85)	-11.37%
Leon	\$98,026.45	\$90,769.64	(\$7,256.81)	-7.40%
<b>Levy</b>	\$13,786.82	\$12,915.52	(\$871.30)	-6.32%
<b>Liberty</b>	\$8,007.10	\$7,949.58	(\$57.52)	-0.72%
<b>Madison</b>	\$10,693.38	\$9,609.38	(\$1,084.00)	-10.14%
Manatee	\$131,553.19	\$136,646.63	\$5,093.44	3.87%
Marion	\$122,908.14	\$119,756.76	(\$3,151.38)	-2.56%
Martin	\$59,351.39	\$60,204.47	\$853.08	1.44%
Miami-Dade	\$984,712.23	\$1,006,903.33	\$22,191.10	2.25%
Monroe	\$34,873.14	\$35,486.93	\$613.79	1.76%
Nassau	\$28,515.74	\$29,944.95	\$1,429.21	5.01%
Okaloosa	\$73,051.31	\$72,419.76	(\$631.55)	-0.86%
<b>Okeechobee</b>	\$13,455.54	\$12,928.46	(\$527.08)	-3.92%
Orange	\$476,520.11	\$496,683.05	\$20,162.94	4.23%
Osceola	\$114,760.21	\$121,004.04	\$6,243.83	5.44%
Palm Beach	\$541,907.09	\$551,626.12	\$9,719.03	1.79%
Pasco	\$175,761.97	\$182,388.85	\$6,626.88	3.77%
Pinellas	\$360,742.62	\$371,785.49	\$11,042.87	3.06%
Polk	\$208,770.86	\$219,154.64	\$10,383.78	4.97%
<b>Putnam</b>	\$21,085.00	\$22,012.53	\$927.53	4.40%
Santa Rosa	\$52,905.32	\$55,282.79	\$2,377.47	4.49%
Sarasota	\$178,502.38	\$161,148.80	(\$17,353.58)	-9.72%
Seminole	\$165,568.30	\$169,855.08	\$4,286.78	2.59%
St. Johns	\$81,547.96	\$86,258.01	\$4,710.05	5.78%
St. Lucie	\$94,638.99	\$99,219.19	\$4,580.20	4.84%
Sumter	\$45,556.82	\$42,483.66	(\$3,073.16)	-6.75%
<b>Suwannee</b>	\$16,262.23	\$15,794.42	(\$467.81)	-2.88%
<b>Taylor</b>	\$11,013.71	\$10,269.81	(\$743.90)	-6.75%
<b>Union</b>	\$8,946.78	\$8,582.72	(\$364.06)	-4.07%
Volusia	\$182,076.08	\$188,593.50	\$6,517.42	3.58%
<b>Wakulla</b>	\$12,217.49	\$11,245.99	(\$971.50)	-7.95%
<b>Walton</b>	\$27,252.54	\$27,447.56	\$195.02	0.72%
<b>Washington</b>	\$10,877.00	\$9,939.43	(\$937.57)	-8.62%
<b>TOTAL</b>	\$7,525,046.94	\$7,604,394.85	\$79,347.91	1.05%

Emergency Communications Number E911 System Fund  
Schedule of Net Fees and Allocations for Wireless Service Providers  
For Billing Period Ending April 30, 2018  
For the Meeting on July 18, 2018

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$62,478.50	\$60,056.57	\$47,483.66	\$45,642.99	(\$1,840.67)	-3.88%
<b>Baker</b>	\$5,445.40	\$5,035.93	\$4,138.50	\$3,827.31	(\$311.19)	-7.52%
Bay	\$45,505.13	\$44,415.64	\$34,583.90	\$33,755.88	(\$828.02)	-2.39%
<b>Bradford</b>	\$4,689.83	\$4,550.83	\$3,564.27	\$3,458.63	(\$105.64)	-2.96%
Brevard	\$158,776.20	\$151,072.42	\$120,669.91	\$114,815.04	(\$5,854.87)	-4.85%
Broward	\$586,018.22	\$549,248.62	\$445,373.85	\$417,428.95	(\$27,944.90)	-6.27%
<b>Calhoun</b>	\$2,084.54	\$2,045.74	\$1,584.25	\$1,554.76	(\$29.49)	-1.86%
Charlotte	\$43,544.95	\$41,985.50	\$33,094.16	\$31,908.98	(\$1,185.18)	-3.58%
Citrus	\$32,717.12	\$31,754.05	\$24,865.01	\$24,133.08	(\$731.93)	-2.94%
Clay	\$63,190.51	\$58,726.01	\$48,024.79	\$44,631.77	(\$3,393.02)	-7.07%
Collier	\$101,825.46	\$97,753.79	\$77,387.35	\$74,292.88	(\$3,094.47)	-4.00%
<b>Columbia</b>	\$14,325.30	\$14,022.36	\$10,887.23	\$10,656.99	(\$230.24)	-2.11%
<b>Desoto</b>	\$5,077.12	\$4,921.49	\$3,858.61	\$3,740.33	(\$118.28)	-3.07%
<b>Dixie</b>	\$2,544.30	\$2,521.33	\$1,933.67	\$1,916.21	(\$17.46)	-0.90%
Duval	\$283,190.54	\$260,485.08	\$215,224.81	\$197,968.66	(\$17,256.15)	-8.02%
Escambia	\$80,984.73	\$77,237.92	\$61,548.40	\$58,700.82	(\$2,847.58)	-4.63%
Flagler	\$28,620.11	\$27,173.52	\$21,751.28	\$20,651.88	(\$1,099.40)	-5.05%
<b>Franklin</b>	\$1,895.65	\$1,879.42	\$1,440.70	\$1,428.36	(\$12.34)	-0.86%
<b>Gadsden</b>	\$8,237.59	\$8,079.98	\$6,260.57	\$6,140.79	(\$119.78)	-1.91%
<b>Gilchrist</b>	\$3,679.63	\$3,600.83	\$2,796.52	\$2,736.63	(\$59.89)	-2.14%
<b>Glades</b>	\$1,932.48	\$1,869.12	\$1,468.68	\$1,420.53	(\$48.15)	-3.28%
<b>Gulf</b>	\$2,943.07	\$2,918.12	\$2,236.73	\$2,217.77	(\$18.96)	-0.85%
<b>Hamilton</b>	\$2,018.81	\$1,985.94	\$1,534.29	\$1,509.31	(\$24.98)	-1.63%
<b>Hardee</b>	\$4,317.19	\$4,217.80	\$3,281.07	\$3,205.52	(\$75.55)	-2.30%
<b>Hendry</b>	\$6,245.32	\$5,978.41	\$4,746.44	\$4,543.59	(\$202.85)	-4.27%
Hernando	\$44,104.89	\$42,402.10	\$33,519.72	\$32,225.59	(\$1,294.13)	-3.86%
Highlands	\$24,822.86	\$26,577.14	\$18,865.38	\$20,198.63	\$1,333.25	7.07%
Hillsborough	\$408,679.13	\$388,444.72	\$310,596.14	\$295,217.98	(\$15,378.16)	-4.95%
<b>Holmes</b>	\$2,741.09	\$2,692.85	\$2,083.23	\$2,046.57	(\$36.66)	-1.76%
Indian River	\$39,649.10	\$37,195.88	\$30,133.32	\$28,268.87	(\$1,864.45)	-6.19%
<b>Jackson</b>	\$8,263.73	\$8,165.75	\$6,280.43	\$6,205.97	(\$74.46)	-1.19%
<b>Jefferson</b>	\$2,978.71	\$2,931.59	\$2,263.82	\$2,228.01	(\$35.81)	-1.58%
<b>Lafayette</b>	\$1,311.55	\$1,297.30	\$996.78	\$985.94	(\$10.84)	-1.09%
Lake	\$88,939.62	\$85,326.91	\$67,594.11	\$64,848.45	(\$2,745.66)	-4.06%
Lee	\$182,817.89	\$175,627.85	\$138,941.60	\$133,477.17	(\$5,464.43)	-3.93%
Leon	\$70,260.70	\$68,159.92	\$53,398.13	\$51,801.54	(\$1,596.59)	-2.99%
<b>Levy</b>	\$9,037.51	\$8,878.32	\$6,868.51	\$6,747.52	(\$120.99)	-1.76%
<b>Liberty</b>	\$1,170.97	\$1,153.94	\$889.94	\$877.00	(\$12.94)	-1.45%
<b>Madison</b>	\$3,233.34	\$3,141.86	\$2,457.34	\$2,387.82	(\$69.52)	-2.83%
Manatee	\$94,920.41	\$91,401.19	\$72,139.51	\$69,464.90	(\$2,674.61)	-3.71%
Marion	\$83,953.58	\$80,685.00	\$63,804.72	\$61,320.60	(\$2,484.12)	-3.89%
Martin	\$43,868.88	\$42,130.04	\$33,340.35	\$32,018.83	(\$1,321.52)	-3.96%
Miami-Dade	\$784,463.33	\$732,533.04	\$596,192.13	\$556,725.11	(\$39,467.02)	-6.62%
Monroe	\$24,780.89	\$23,435.28	\$18,833.47	\$17,810.81	(\$1,022.66)	-5.43%
Nassau	\$23,437.26	\$21,966.12	\$17,812.32	\$16,694.25	(\$1,118.07)	-6.28%
Okaloosa	\$62,101.79	\$59,608.50	\$47,197.36	\$45,302.46	(\$1,894.90)	-4.01%
<b>Okeechobee</b>	\$6,474.20	\$6,198.98	\$4,920.40	\$4,711.23	(\$209.17)	-4.25%
Orange	\$400,638.74	\$379,204.71	\$304,485.45	\$288,195.58	(\$16,289.87)	-5.35%
Osceola	\$94,147.02	\$88,332.16	\$71,551.74	\$67,132.44	(\$4,419.30)	-6.18%
Palm Beach	\$413,163.83	\$390,166.01	\$314,004.51	\$296,526.17	(\$17,478.34)	-5.57%
Pasco	\$139,194.40	\$133,111.84	\$105,787.74	\$101,165.00	(\$4,622.74)	-4.37%
Pinellas	\$274,815.29	\$260,786.99	\$208,859.62	\$198,198.11	(\$10,661.51)	-5.10%
Polk	\$153,369.61	\$147,257.35	\$116,560.91	\$111,915.59	(\$4,645.32)	-3.99%
<b>Putnam</b>	\$13,923.36	\$12,832.38	\$10,581.75	\$9,752.61	(\$829.14)	-7.84%
Santa Rosa	\$47,734.97	\$45,367.73	\$36,278.58	\$34,479.47	(\$1,799.11)	-4.96%
Sarasota	\$113,649.62	\$110,287.19	\$86,373.71	\$83,818.26	(\$2,555.45)	-2.96%
Seminole	\$144,969.26	\$136,994.62	\$110,176.64	\$104,115.91	(\$6,060.73)	-5.50%
St. Johns	\$77,456.02	\$71,901.72	\$58,866.57	\$54,645.31	(\$4,221.26)	-7.17%
St. Lucie	\$73,476.61	\$69,777.18	\$55,842.23	\$53,030.66	(\$2,811.57)	-5.03%
Sumter	\$29,106.79	\$28,053.43	\$22,121.16	\$21,320.61	(\$800.55)	-3.62%
<b>Suwannee</b>	\$7,837.24	\$7,756.06	\$5,956.30	\$5,894.60	(\$61.70)	-1.04%
<b>Taylor</b>	\$3,459.46	\$3,443.62	\$2,629.19	\$2,617.15	(\$12.04)	-0.46%
<b>Union</b>	\$2,233.04	\$2,171.66	\$1,697.11	\$1,650.46	(\$46.65)	-2.75%
Volusia	\$136,725.47	\$130,030.33	\$103,911.36	\$98,823.05	(\$5,088.31)	-4.90%
<b>Wakulla</b>	\$6,541.13	\$6,500.34	\$4,971.26	\$4,940.26	(\$31.00)	-0.62%
<b>Walton</b>	\$17,759.67	\$17,132.01	\$13,497.35	\$13,020.33	(\$477.02)	-3.53%
<b>Washington</b>	\$3,945.74	\$3,889.91	\$2,998.77	\$2,956.33	(\$42.44)	-1.42%
<b>TOTAL</b>	<b>\$5,718,446.44</b>	<b>\$5,418,487.91</b>	<b>\$4,346,019.31</b>	<b>\$4,118,050.81</b>	<b>(\$227,968.50)</b>	<b>-5.25%</b>

Emergency Communications Number E911 System Fund  
Schedule of Allocations and Disbursements for all Wireless Service Providers  
For Billing Period Ending April 30, 2018  
For the Meeting on July 18, 2018

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$45,642.99	\$0.00	\$45,642.99
<b>Baker</b>	\$3,827.31	\$3,172.69	\$7,000.00
Bay	\$33,755.88	\$0.00	\$33,755.88
<b>Bradford</b>	\$3,458.63	\$3,541.37	\$7,000.00
Brevard	\$114,815.04	\$0.00	\$114,815.04
Broward	\$417,428.95	\$0.00	\$417,428.95
<b>Calhoun</b>	\$1,554.76	\$5,445.24	\$7,000.00
Charlotte	\$31,908.98	\$0.00	\$31,908.98
Citrus	\$24,133.08	\$0.00	\$24,133.08
Clay	\$44,631.77	\$0.00	\$44,631.77
Collier	\$74,292.88	\$0.00	\$74,292.88
<b>Columbia</b>	\$10,656.99	\$0.00	\$10,656.99
<b>Desoto</b>	\$3,740.33	\$3,259.67	\$7,000.00
<b>Dixie</b>	\$1,916.21	\$5,083.79	\$7,000.00
Duval	\$197,968.66	\$0.00	\$197,968.66
Escambia	\$58,700.82	\$0.00	\$58,700.82
Flagler	\$20,651.88	\$0.00	\$20,651.88
<b>Franklin</b>	\$1,428.36	\$5,571.64	\$7,000.00
<b>Gadsden</b>	\$6,140.79	\$859.21	\$7,000.00
<b>Gilchrist</b>	\$2,736.63	\$4,263.37	\$7,000.00
<b>Glades</b>	\$1,420.53	\$5,579.47	\$7,000.00
<b>Gulf</b>	\$2,217.77	\$4,782.23	\$7,000.00
<b>Hamilton</b>	\$1,509.31	\$5,490.69	\$7,000.00
<b>Hardee</b>	\$3,205.52	\$3,794.48	\$7,000.00
<b>Hendry</b>	\$4,543.59	\$2,456.41	\$7,000.00
Hernando	\$32,225.59	\$0.00	\$32,225.59
Highlands	\$20,198.63	\$0.00	\$20,198.63
Hillsborough	\$295,217.98	\$0.00	\$295,217.98
<b>Holmes</b>	\$2,046.57	\$4,953.43	\$7,000.00
Indian River	\$28,268.87	\$0.00	\$28,268.87
<b>Jackson</b>	\$6,205.97	\$794.03	\$7,000.00
<b>Jefferson</b>	\$2,228.01	\$4,771.99	\$7,000.00
<b>Lafayette</b>	\$985.94	\$6,014.06	\$7,000.00
Lake	\$64,848.45	\$0.00	\$64,848.45
Lee	\$133,477.17	\$0.00	\$133,477.17
Leon	\$51,801.54	\$0.00	\$51,801.54
<b>Levy</b>	\$6,747.52	\$252.48	\$7,000.00
<b>Liberty</b>	\$877.00	\$6,123.00	\$7,000.00
<b>Madison</b>	\$2,387.82	\$4,612.18	\$7,000.00
Manatee	\$69,464.90	\$0.00	\$69,464.90
Marion	\$61,320.60	\$0.00	\$61,320.60
Martin	\$32,018.83	\$0.00	\$32,018.83
Miami-Dade	\$556,725.11	\$0.00	\$556,725.11
Monroe	\$17,810.81	\$0.00	\$17,810.81
Nassau	\$16,694.25	\$0.00	\$16,694.25
Okaloosa	\$45,302.46	\$0.00	\$45,302.46
<b>Okeechobee</b>	\$4,711.23	\$2,288.77	\$7,000.00
Orange	\$288,195.58	\$0.00	\$288,195.58
Osceola	\$67,132.44	\$0.00	\$67,132.44
Palm Beach	\$296,526.17	\$0.00	\$296,526.17
Pasco	\$101,165.00	\$0.00	\$101,165.00
Pinellas	\$198,198.11	\$0.00	\$198,198.11
Polk	\$111,915.59	\$0.00	\$111,915.59
<b>Putnam</b>	\$9,752.61	\$0.00	\$9,752.61
Santa Rosa	\$34,479.47	\$0.00	\$34,479.47
Sarasota	\$83,818.26	\$0.00	\$83,818.26
Seminole	\$104,115.91	\$0.00	\$104,115.91
St. Johns	\$54,645.31	\$0.00	\$54,645.31
St. Lucie	\$53,030.66	\$0.00	\$53,030.66
Sumter	\$21,320.61	\$0.00	\$21,320.61
<b>Suwannee</b>	\$5,894.60	\$1,105.40	\$7,000.00
<b>Taylor</b>	\$2,617.15	\$4,382.85	\$7,000.00
<b>Union</b>	\$1,650.46	\$5,349.54	\$7,000.00
Volusia	\$98,823.05	\$0.00	\$98,823.05
<b>Wakulla</b>	\$4,940.26	\$2,059.74	\$7,000.00
<b>Walton</b>	\$13,020.33	\$0.00	\$13,020.33
<b>Washington</b>	\$2,956.33	\$4,043.67	\$7,000.00
TOTAL	\$4,118,050.81	\$100,051.40	\$4,218,102.21

Emergency Communications Number E911 System Fund  
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers  
For Billing Period Ending April 30, 2018  
For the Meeting on July 18, 2018

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$21,383.94	\$21,241.51	\$20,528.59	\$20,391.85	(\$136.74)	-0.67%
<b>Baker</b>	\$2,271.48	\$2,299.37	\$2,180.62	\$2,207.40	\$26.78	1.23%
Bay	\$9,756.46	\$9,355.13	\$9,366.20	\$8,980.93	(\$385.27)	-4.11%
<b>Bradford</b>	\$2,393.23	\$2,329.67	\$2,297.50	\$2,236.48	(\$61.02)	-2.66%
Brevard	\$12,903.28	\$12,684.78	\$12,387.15	\$12,177.38	(\$209.77)	-1.69%
Broward	\$56,336.99	\$54,703.02	\$54,083.51	\$52,514.90	(\$1,568.61)	-2.90%
<b>Calhoun</b>	\$1,217.70	\$1,207.80	\$1,168.99	\$1,159.49	(\$9.50)	-0.81%
Charlotte	\$9,888.01	\$9,401.44	\$9,492.49	\$9,025.38	(\$467.11)	-4.92%
Citrus	\$4,752.04	\$4,504.88	\$4,561.96	\$4,324.68	(\$237.28)	-5.20%
Clay	\$4,055.05	\$3,983.79	\$3,892.85	\$3,824.44	(\$68.41)	-1.76%
Collier	\$25,023.21	\$19,952.11	\$24,022.28	\$19,154.03	(\$4,868.25)	-20.27%
<b>Columbia</b>	\$3,238.49	\$3,206.81	\$3,108.95	\$3,078.54	(\$30.41)	-0.98%
<b>Desoto</b>	\$2,288.27	\$2,183.94	\$2,196.74	\$2,096.58	(\$100.16)	-4.56%
<b>Dixie</b>	\$755.18	\$755.57	\$724.97	\$725.35	\$0.38	0.05%
Duval	\$31,714.90	\$31,228.86	\$30,446.31	\$29,979.71	(\$466.60)	-1.53%
Escambia	\$21,347.72	\$21,173.47	\$20,493.81	\$20,326.53	(\$167.28)	-0.82%
Flagler	\$1,739.21	\$1,685.38	\$1,669.64	\$1,617.96	(\$51.68)	-3.10%
<b>Franklin</b>	\$1,336.10	\$1,319.47	\$1,282.66	\$1,266.69	(\$15.97)	-1.25%
<b>Gadsden</b>	\$3,350.96	\$3,258.70	\$3,216.92	\$3,128.36	(\$88.56)	-2.75%
<b>Gilchrist</b>	\$1,399.07	\$1,387.19	\$1,343.11	\$1,331.70	(\$11.41)	-0.85%
<b>Glades</b>	\$849.02	\$821.30	\$815.06	\$788.45	(\$26.61)	-3.26%
<b>Gulf</b>	\$1,410.95	\$1,390.36	\$1,354.51	\$1,334.74	(\$19.77)	-1.46%
<b>Hamilton</b>	\$1,589.15	\$1,587.56	\$1,525.58	\$1,524.06	(\$1.52)	-0.10%
<b>Hardee</b>	\$1,337.29	\$1,303.24	\$1,283.80	\$1,251.11	(\$32.69)	-2.55%
<b>Hendry</b>	\$1,938.88	\$1,833.08	\$1,861.32	\$1,759.76	(\$101.56)	-5.46%
Hernando	\$3,646.63	\$3,548.58	\$3,500.76	\$3,406.63	(\$94.13)	-2.69%
Highlands	\$7,242.29	\$6,887.30	\$6,952.60	\$6,611.81	(\$340.79)	-4.90%
Hillsborough	\$70,134.59	\$69,245.24	\$67,329.21	\$66,475.43	(\$853.78)	-1.27%
<b>Holmes</b>	\$1,497.48	\$1,463.22	\$1,437.58	\$1,404.69	(\$32.89)	-2.29%
Indian River	\$5,381.53	\$5,248.22	\$5,166.27	\$5,038.29	(\$127.98)	-2.48%
<b>Jackson</b>	\$3,261.53	\$3,228.19	\$3,131.06	\$3,099.06	(\$32.00)	-1.02%
<b>Jefferson</b>	\$1,477.87	\$1,403.82	\$1,418.76	\$1,347.67	(\$71.09)	-5.01%
<b>Lafayette</b>	\$913.18	\$917.93	\$876.65	\$881.21	\$4.56	0.52%
Lake	\$17,717.58	\$16,244.69	\$17,008.88	\$15,594.90	(\$1,413.98)	-8.31%
Lee	\$44,780.29	\$41,333.05	\$42,989.07	\$39,679.73	(\$3,309.34)	-7.70%
Leon	\$13,877.19	\$13,350.85	\$13,322.10	\$12,816.82	(\$505.28)	-3.79%
<b>Levy</b>	\$2,979.40	\$2,905.45	\$2,860.23	\$2,789.23	(\$71.00)	-2.48%
<b>Liberty</b>	\$634.79	\$629.64	\$609.40	\$604.45	(\$4.95)	-0.81%
<b>Madison</b>	\$1,575.47	\$1,527.77	\$1,512.45	\$1,466.66	(\$45.79)	-3.03%
Manatee	\$17,743.26	\$17,466.80	\$17,033.53	\$16,768.12	(\$265.41)	-1.56%
Marion	\$29,822.07	\$28,965.59	\$28,629.19	\$27,806.97	(\$822.22)	-2.87%
Martin	\$6,697.75	\$6,558.16	\$6,429.84	\$6,295.83	(\$134.01)	-2.08%
Miami-Dade	\$85,474.07	\$76,370.27	\$82,055.11	\$73,315.46	(\$8,739.65)	-10.65%
Monroe	\$3,683.20	\$3,627.78	\$3,535.87	\$3,482.66	(\$53.21)	-1.50%
Nassau	\$4,014.52	\$3,965.94	\$3,853.94	\$3,807.30	(\$46.64)	-1.21%
Okaloosa	\$18,659.34	\$18,334.47	\$17,912.97	\$17,601.09	(\$311.88)	-1.74%
<b>Okeechobee</b>	\$2,241.47	\$2,147.11	\$2,151.81	\$2,061.23	(\$90.58)	-4.21%
Orange	\$36,690.20	\$34,482.29	\$35,222.59	\$33,102.99	(\$2,119.60)	-6.02%
Osceola	\$10,460.91	\$9,046.62	\$10,042.48	\$8,684.75	(\$1,357.73)	-13.52%
Palm Beach	\$49,461.70	\$48,398.02	\$47,483.24	\$46,462.10	(\$1,021.14)	-2.15%
Pasco	\$22,243.87	\$21,959.41	\$21,354.12	\$21,081.04	(\$273.08)	-1.28%
Pinellas	\$37,236.47	\$36,535.68	\$35,747.01	\$35,074.25	(\$672.76)	-1.88%
Polk	\$20,608.63	\$20,339.45	\$19,784.28	\$19,525.87	(\$258.41)	-1.31%
<b>Putnam</b>	\$4,706.77	\$4,648.25	\$4,518.50	\$4,462.32	(\$56.18)	-1.24%
Santa Rosa	\$3,375.44	\$3,300.66	\$3,240.42	\$3,168.63	(\$71.79)	-2.22%
Sarasota	\$31,269.05	\$30,870.62	\$30,018.29	\$29,635.79	(\$382.50)	-1.27%
Seminole	\$12,562.84	\$12,126.76	\$12,060.33	\$11,641.69	(\$418.64)	-3.47%
St. Johns	\$6,277.02	\$6,161.78	\$6,025.94	\$5,915.31	(\$110.63)	-1.84%
St. Lucie	\$6,227.89	\$6,100.77	\$5,978.78	\$5,856.74	(\$122.04)	-2.04%
Sumter	\$8,103.39	\$7,793.28	\$7,779.25	\$7,481.55	(\$297.70)	-3.83%
<b>Suwannee</b>	\$5,526.97	\$5,504.40	\$5,305.89	\$5,284.22	(\$21.67)	-0.41%
<b>Taylor</b>	\$1,876.25	\$1,871.50	\$1,801.20	\$1,796.64	(\$4.56)	-0.25%
<b>Union</b>	\$1,374.12	\$1,371.74	\$1,319.16	\$1,316.87	(\$2.29)	-0.17%
Volusia	\$12,915.58	\$12,608.38	\$12,398.96	\$12,104.05	(\$294.91)	-2.38%
<b>Wakulla</b>	\$1,828.14	\$1,824.37	\$1,755.02	\$1,751.40	(\$3.62)	-0.21%
<b>Walton</b>	\$7,371.76	\$7,246.41	\$7,076.89	\$6,956.55	(\$120.34)	-1.70%
<b>Washington</b>	\$1,155.93	\$1,136.12	\$1,109.70	\$1,090.68	(\$19.02)	-1.71%
TOTAL	\$849,005.05	\$813,495.02	\$815,044.85	\$780,955.18	(\$34,089.67)	-4.18%

Emergency Communications Number E911 System Fund  
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers  
For Billing Period Ending April 30, 2018  
For the Meeting on July 18, 2018

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,379.86	\$3,246.41	\$3,244.67	\$3,116.55	(\$128.12)	-3.95%
<b>Baker</b>	\$715.97	\$696.17	\$687.33	\$668.32	(\$19.01)	-2.77%
Bay	\$10,496.49	\$10,309.37	\$10,076.63	\$9,897.00	(\$179.63)	-1.78%
<b>Bradford</b>	\$138.20	\$129.50	\$132.68	\$124.32	(\$8.36)	-6.30%
Brevard	\$59,976.69	\$58,629.89	\$57,577.62	\$56,284.69	(\$1,292.93)	-2.25%
Broward	\$169,281.81	\$161,050.97	\$162,510.54	\$154,608.94	(\$7,901.60)	-4.86%
<b>Calhoun</b>	\$56.63	\$55.44	\$54.36	\$53.22	(\$1.14)	-2.10%
Charlotte	\$13,371.73	\$12,932.57	\$12,836.86	\$12,415.27	(\$421.59)	-3.28%
Citrus	\$16,000.78	\$15,814.26	\$15,360.74	\$15,181.69	(\$179.05)	-1.17%
Clay	\$14,607.65	\$13,822.78	\$14,023.34	\$13,269.86	(\$753.48)	-5.37%
Collier	\$29,272.36	\$28,529.07	\$28,101.47	\$27,387.91	(\$713.56)	-2.54%
<b>Columbia</b>	\$3,463.02	\$3,393.72	\$3,324.50	\$3,257.97	(\$66.53)	-2.00%
<b>Desoto</b>	\$333.43	\$320.36	\$320.09	\$307.55	(\$12.54)	-3.92%
<b>Dixie</b>	\$638.35	\$586.87	\$612.82	\$563.40	(\$49.42)	-8.06%
Duval	\$79,174.05	\$75,608.89	\$76,007.09	\$72,584.53	(\$3,422.56)	-4.50%
Escambia	\$9,956.34	\$9,128.70	\$9,558.09	\$8,763.55	(\$794.54)	-8.31%
Flagler	\$12,032.06	\$11,567.56	\$11,550.78	\$11,104.85	(\$445.93)	-3.86%
<b>Franklin</b>	\$650.23	\$655.88	\$624.22	\$629.64	\$5.42	0.87%
<b>Gadsden</b>	\$1,645.38	\$1,620.34	\$1,579.56	\$1,555.53	(\$24.03)	-1.52%
<b>Gilchrist</b>	\$154.84	\$145.73	\$148.64	\$139.90	(\$8.74)	-5.88%
<b>Glades</b>	\$144.14	\$134.64	\$138.38	\$129.25	(\$9.13)	-6.60%
<b>Gulf</b>	\$765.18	\$764.88	\$734.58	\$734.28	(\$0.30)	-0.04%
<b>Hamilton</b>	\$20.59	\$19.01	\$19.77	\$18.25	(\$1.52)	-7.69%
<b>Hardee</b>	\$373.03	\$371.84	\$358.11	\$356.97	(\$1.14)	-0.32%
<b>Hendry</b>	\$799.52	\$766.26	\$767.54	\$735.61	(\$31.93)	-4.16%
Hernando	\$19,373.90	\$19,038.10	\$18,598.95	\$18,276.57	(\$322.38)	-1.73%
Highlands	\$3,663.40	\$3,519.25	\$3,516.86	\$3,378.48	(\$138.38)	-3.93%
Hillsborough	\$94,810.80	\$94,106.47	\$91,018.36	\$90,342.21	(\$676.15)	-0.74%
<b>Holmes</b>	\$233.55	\$227.41	\$224.21	\$218.32	(\$5.89)	-2.63%
Indian River	\$16,729.42	\$15,886.33	\$16,060.24	\$15,250.88	(\$809.36)	-5.04%
<b>Jackson</b>	\$1,093.36	\$1,083.46	\$1,049.62	\$1,040.12	(\$9.50)	-0.91%
<b>Jefferson</b>	\$49.50	\$45.54	\$47.52	\$43.72	(\$3.80)	-8.00%
<b>Lafayette</b>	\$7.52	\$11.88	\$7.22	\$11.40	\$4.18	57.89%
Lake	\$20,914.74	\$20,828.41	\$20,078.15	\$19,995.28	(\$82.87)	-0.41%
Lee	\$44,206.91	\$43,025.00	\$42,438.63	\$41,304.00	(\$1,134.63)	-2.67%
Leon	\$15,680.81	\$15,488.35	\$15,053.58	\$14,868.82	(\$184.76)	-1.23%
<b>Levy</b>	\$627.26	\$566.68	\$602.17	\$544.01	(\$58.16)	-9.66%
<b>Liberty</b>	\$7.52	\$6.73	\$7.22	\$6.46	(\$0.76)	-10.53%
<b>Madison</b>	\$213.44	\$216.61	\$204.91	\$207.95	\$3.04	1.48%
Manatee	\$34,341.12	\$33,810.08	\$32,967.48	\$32,457.68	(\$509.80)	-1.55%
Marion	\$12,432.82	\$12,410.24	\$11,935.50	\$11,913.83	(\$21.67)	-0.18%
Martin	\$16,624.48	\$16,285.10	\$15,959.50	\$15,633.70	(\$325.80)	-2.04%
Miami-Dade	\$188,621.59	\$177,405.36	\$181,076.72	\$170,309.15	(\$10,767.57)	-5.95%
Monroe	\$9,690.18	\$9,259.67	\$9,302.57	\$8,889.28	(\$413.29)	-4.44%
Nassau	\$6,557.76	\$6,326.50	\$6,295.45	\$6,073.44	(\$222.01)	-3.53%
Okaloosa	\$1,634.89	\$1,653.90	\$1,569.50	\$1,587.74	\$18.24	1.16%
<b>Okeechobee</b>	\$1,230.37	\$1,208.59	\$1,181.15	\$1,160.25	(\$20.90)	-1.77%
Orange	\$104,909.05	\$102,901.96	\$100,712.68	\$98,785.88	(\$1,926.80)	-1.91%
Osceola	\$23,276.09	\$23,310.14	\$22,345.04	\$22,377.74	\$32.70	0.15%
Palm Beach	\$143,435.87	\$137,265.08	\$137,698.43	\$131,774.48	(\$5,923.95)	-4.30%
Pasco	\$39,237.66	\$38,645.24	\$37,668.15	\$37,099.43	(\$568.72)	-1.51%
Pinellas	\$95,706.07	\$94,862.20	\$91,877.83	\$91,067.71	(\$810.12)	-0.88%
Polk	\$51,951.24	\$51,280.52	\$49,873.19	\$49,229.30	(\$643.89)	-1.29%
<b>Putnam</b>	\$3,189.78	\$3,118.50	\$3,062.19	\$2,993.76	(\$68.43)	-2.23%
Santa Rosa	\$12,036.23	\$11,650.63	\$11,554.78	\$11,184.60	(\$370.18)	-3.20%
Sarasota	\$33,070.46	\$32,077.29	\$31,747.64	\$30,794.20	(\$953.44)	-3.00%
Seminole	\$38,938.88	\$37,853.86	\$37,381.32	\$36,339.70	(\$1,041.62)	-2.79%
St. Johns	\$22,081.36	\$21,041.06	\$21,198.10	\$20,199.42	(\$998.68)	-4.71%
St. Lucie	\$22,865.15	\$22,085.80	\$21,950.54	\$21,202.37	(\$748.17)	-3.41%
Sumter	\$10,590.62	\$10,457.57	\$10,167.00	\$10,039.27	(\$127.73)	-1.26%
<b>Suwannee</b>	\$384.52	\$409.86	\$369.14	\$393.47	\$24.33	6.59%
<b>Taylor</b>	\$193.25	\$188.10	\$185.52	\$180.58	(\$4.94)	-2.66%
<b>Union</b>	\$14.65	\$15.05	\$14.07	\$14.45	\$0.38	2.70%
Volusia	\$52,313.47	\$50,939.21	\$50,220.93	\$48,901.64	(\$1,319.29)	-2.63%
<b>Wakulla</b>	\$955.94	\$939.31	\$917.71	\$901.74	(\$15.97)	-1.74%
<b>Walton</b>	\$3,729.93	\$3,790.02	\$3,580.73	\$3,638.42	\$57.69	1.61%
<b>Washington</b>	\$607.86	\$568.85	\$583.55	\$546.10	(\$37.45)	-6.42%
TOTAL	\$1,575,681.74	\$1,526,111.03	\$1,512,654.46	\$1,465,066.60	(\$47,587.86)	-3.15%



Emergency Communications Number E911 System Fund  
Schedule of Allocations and Disbursements for all Nonwireless Service Providers  
For Billing Period Ending April 30, 2018  
For the Meeting on July 18, 2018

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$20,391.85	\$3,116.55	\$0.00	\$23,508.40
<b>Baker</b>	\$2,207.40	\$668.32	\$0.00	\$2,875.72
Bay	\$8,980.93	\$9,897.00	\$0.00	\$18,877.93
<b>Bradford</b>	\$2,236.48	\$124.32	\$0.00	\$2,360.80
Brevard	\$12,177.38	\$56,284.69	\$0.00	\$68,462.07
Broward	\$52,514.90	\$154,608.94	\$0.00	\$207,123.84
<b>Calhoun</b>	\$1,159.49	\$53.22	\$0.00	\$1,212.71
Charlotte	\$9,025.38	\$12,415.27	\$0.00	\$21,440.65
Citrus	\$4,324.68	\$15,181.69	\$0.00	\$19,506.37
Clay	\$3,824.44	\$13,269.86	\$0.00	\$17,094.30
Collier	\$19,154.03	\$27,387.91	\$0.00	\$46,541.94
<b>Columbia</b>	\$3,078.54	\$3,257.97	\$0.00	\$6,336.51
<b>Desoto</b>	\$2,096.58	\$307.55	\$0.00	\$2,404.13
<b>Dixie</b>	\$725.35	\$563.40	\$0.00	\$1,288.75
Duval	\$29,979.71	\$72,584.53	\$0.00	\$102,564.24
Escambia	\$20,326.53	\$8,763.55	\$0.00	\$29,090.08
Flagler	\$1,617.96	\$11,104.85	\$0.00	\$12,722.81
<b>Franklin</b>	\$1,266.69	\$629.64	\$0.00	\$1,896.33
<b>Gadsden</b>	\$3,128.36	\$1,555.53	\$0.00	\$4,683.89
<b>Gilchrist</b>	\$1,331.70	\$139.90	\$0.00	\$1,471.60
<b>Glades</b>	\$788.45	\$129.25	\$0.00	\$917.70
<b>Gulf</b>	\$1,334.74	\$734.28	\$0.00	\$2,069.02
<b>Hamilton</b>	\$1,524.06	\$18.25	\$0.00	\$1,542.31
<b>Hardee</b>	\$1,251.11	\$356.97	\$0.00	\$1,608.08
<b>Hendry</b>	\$1,759.76	\$735.61	\$0.00	\$2,495.37
Hernando	\$3,406.63	\$18,276.57	\$0.00	\$21,683.20
Highlands	\$6,611.81	\$3,378.48	\$0.00	\$9,990.29
Hillsborough	\$66,475.43	\$90,342.21	\$0.00	\$156,817.64
<b>Holmes</b>	\$1,404.69	\$218.32	\$0.00	\$1,623.01
Indian River	\$5,038.29	\$15,250.88	\$0.00	\$20,289.17
<b>Jackson</b>	\$3,099.06	\$1,040.12	\$0.00	\$4,139.18
<b>Jefferson</b>	\$1,347.67	\$43.72	\$0.00	\$1,391.39
<b>Lafayette</b>	\$881.21	\$11.40	\$0.00	\$892.61
Lake	\$15,594.90	\$19,995.28	\$0.00	\$35,590.18
Lee	\$39,679.73	\$41,304.00	\$0.00	\$80,983.73
Leon	\$12,816.82	\$14,868.82	\$0.00	\$27,685.64
<b>Levy</b>	\$2,789.23	\$544.01	\$0.00	\$3,333.24
<b>Liberty</b>	\$604.45	\$6.46	\$0.00	\$610.91
<b>Madison</b>	\$1,466.66	\$207.95	\$0.00	\$1,674.61
Manatee	\$16,768.12	\$32,457.68	\$0.00	\$49,225.80
Marion	\$27,806.97	\$11,913.83	\$0.00	\$39,720.80
Martin	\$6,295.83	\$15,633.70	\$0.00	\$21,929.53
Miami-Dade	\$73,315.46	\$170,309.15	\$0.00	\$243,624.61
Monroe	\$3,482.66	\$8,889.28	\$0.00	\$12,371.94
Nassau	\$3,807.30	\$6,073.44	\$0.00	\$9,880.74
Okaloosa	\$17,601.09	\$1,587.74	\$0.00	\$19,188.83
<b>Okeechobee</b>	\$2,061.23	\$1,160.25	\$0.00	\$3,221.48
Orange	\$33,102.99	\$98,785.88	\$0.00	\$131,888.87
Osceola	\$8,684.75	\$22,377.74	\$0.00	\$31,062.49
Palm Beach	\$46,462.10	\$131,774.48	\$0.00	\$178,236.58
Pasco	\$21,081.04	\$37,099.43	\$0.00	\$58,180.47
Pinellas	\$35,074.25	\$91,067.71	\$0.00	\$126,141.96
Polk	\$19,525.87	\$49,229.30	\$0.00	\$68,755.17
<b>Putnam</b>	\$4,462.32	\$2,993.76	\$0.00	\$7,456.08
Santa Rosa	\$3,168.63	\$11,184.60	\$0.00	\$14,353.23
Sarasota	\$29,635.79	\$30,794.20	\$0.00	\$60,429.99
Seminole	\$11,641.69	\$36,339.70	\$0.00	\$47,981.39
St. Johns	\$5,915.31	\$20,199.42	\$0.00	\$26,114.73
St. Lucie	\$5,856.74	\$21,202.37	\$0.00	\$27,059.11
Sumter	\$7,481.55	\$10,039.27	\$0.00	\$17,520.82
<b>Suwannee</b>	\$5,284.22	\$393.47	\$0.00	\$5,677.69
<b>Taylor</b>	\$1,796.64	\$180.58	\$0.00	\$1,977.22
<b>Union</b>	\$1,316.87	\$14.45	\$0.00	\$1,331.32
Volusia	\$12,104.05	\$48,901.64	\$0.00	\$61,005.69
<b>Wakulla</b>	\$1,751.40	\$901.74	\$0.00	\$2,653.14
<b>Walton</b>	\$6,956.55	\$3,638.42	\$0.00	\$10,594.97
<b>Washington</b>	\$1,090.68	\$546.10	\$0.00	\$1,636.78
TOTAL	\$780,955.18	\$1,465,066.60	\$0.00	\$2,246,021.78

Emergency Communications Number E911 System Fund  
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers  
For Billing Period Ending April 30, 2018  
For the Meeting on July 18, 2018

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$24,954.16	\$18,804.25	\$15,222.04	\$11,470.59	(\$3,751.45)	-24.64%
<b>Baker</b>	\$2,549.38	\$2,152.87	\$1,555.12	\$1,313.25	(\$241.87)	-15.55%
Bay	\$22,926.13	\$17,805.18	\$13,984.94	\$10,861.16	(\$3,123.78)	-22.34%
<b>Bradford</b>	\$3,716.51	\$2,925.62	\$2,267.07	\$1,784.63	(\$482.44)	-21.28%
Brevard	\$56,796.48	\$49,547.60	\$34,645.85	\$30,224.04	(\$4,421.81)	-12.76%
Broward	\$203,408.84	\$181,976.60	\$124,079.39	\$111,005.73	(\$13,073.66)	-10.54%
<b>Calhoun</b>	\$1,648.71	\$1,295.11	\$1,005.71	\$790.02	(\$215.69)	-21.45%
Charlotte	\$14,830.61	\$13,250.16	\$9,046.67	\$8,082.60	(\$964.07)	-10.66%
Citrus	\$13,060.40	\$11,399.24	\$7,966.84	\$6,953.54	(\$1,013.30)	-12.72%
Clay	\$15,539.62	\$13,690.79	\$9,479.17	\$8,351.38	(\$1,127.79)	-11.90%
Collier	\$29,594.52	\$25,744.74	\$18,052.66	\$15,704.29	(\$2,348.37)	-13.01%
<b>Columbia</b>	\$9,211.84	\$6,334.90	\$5,619.22	\$3,864.29	(\$1,754.93)	-31.23%
<b>Desoto</b>	\$6,702.98	\$4,742.52	\$4,088.82	\$2,892.94	(\$1,195.88)	-29.25%
<b>Dixie</b>	\$1,738.50	\$1,414.90	\$1,060.48	\$863.09	(\$197.39)	-18.61%
Duval	\$99,306.70	\$83,283.07	\$60,577.09	\$50,802.67	(\$9,774.42)	-16.14%
Escambia	\$31,207.16	\$26,025.56	\$19,036.37	\$15,875.59	(\$3,160.78)	-16.60%
Flagler	\$8,909.23	\$7,804.36	\$5,434.63	\$4,760.66	(\$673.97)	-12.40%
<b>Franklin</b>	\$1,259.32	\$1,153.28	\$768.19	\$703.50	(\$64.69)	-8.42%
<b>Gadsden</b>	\$5,063.00	\$4,990.67	\$3,088.43	\$3,044.31	(\$44.12)	-1.43%
<b>Gilchrist</b>	\$1,131.10	\$1,064.12	\$689.97	\$649.11	(\$40.86)	-5.92%
<b>Glades</b>	\$745.59	\$715.72	\$454.81	\$436.59	(\$18.22)	-4.01%
<b>Gulf</b>	\$1,343.48	\$1,250.06	\$819.52	\$762.54	(\$56.98)	-6.95%
<b>Hamilton</b>	\$1,116.85	\$882.77	\$681.28	\$538.49	(\$142.79)	-20.96%
<b>Hardee</b>	\$5,961.81	\$3,950.71	\$3,636.70	\$2,409.93	(\$1,226.77)	-33.73%
<b>Hendry</b>	\$9,398.60	\$6,354.62	\$5,733.15	\$3,876.32	(\$1,856.83)	-32.39%
Hernando	\$18,458.30	\$14,529.11	\$11,259.56	\$8,862.76	(\$2,396.80)	-21.29%
Highlands	\$14,587.61	\$10,329.88	\$8,898.44	\$6,301.23	(\$2,597.21)	-29.19%
Hillsborough	\$144,732.60	\$125,886.35	\$88,286.89	\$76,790.67	(\$11,496.22)	-13.02%
<b>Holmes</b>	\$1,552.40	\$1,489.13	\$946.96	\$908.37	(\$38.59)	-4.08%
Indian River	\$17,056.45	\$12,392.58	\$10,404.43	\$7,559.47	(\$2,844.96)	-27.34%
<b>Jackson</b>	\$6,598.58	\$6,290.07	\$4,025.13	\$3,836.94	(\$188.19)	-4.68%
<b>Jefferson</b>	\$619.96	\$541.86	\$378.18	\$330.53	(\$47.65)	-12.60%
<b>Lafayette</b>	\$460.84	\$425.79	\$281.11	\$259.73	(\$21.38)	-7.61%
Lake	\$34,800.35	\$26,065.67	\$21,228.21	\$15,900.06	(\$5,328.15)	-25.10%
Lee	\$71,743.16	\$62,282.27	\$43,763.33	\$37,992.18	(\$5,771.15)	-13.19%
Leon	\$23,279.56	\$18,495.83	\$14,200.53	\$11,282.46	(\$2,918.07)	-20.55%
<b>Levy</b>	\$5,427.51	\$4,233.25	\$3,310.78	\$2,582.28	(\$728.50)	-22.00%
<b>Liberty</b>	\$754.29	\$555.20	\$460.12	\$338.67	(\$121.45)	-26.40%
<b>Madison</b>	\$1,661.85	\$1,532.41	\$1,013.73	\$934.77	(\$78.96)	-7.79%
Manatee	\$34,637.59	\$29,435.95	\$21,128.93	\$17,955.93	(\$3,173.00)	-15.02%
Marion	\$39,759.88	\$30,680.92	\$24,253.53	\$18,715.36	(\$5,538.17)	-22.83%
Martin	\$11,162.59	\$10,255.91	\$6,809.18	\$6,256.11	(\$553.07)	-8.12%
Miami-Dade	\$375,575.49	\$338,612.47	\$229,101.05	\$206,553.61	(\$22,547.44)	-9.84%
Monroe	\$13,018.97	\$8,695.37	\$7,941.57	\$5,304.18	(\$2,637.39)	-33.21%
Nassau	\$6,470.88	\$5,524.52	\$3,947.24	\$3,369.96	(\$577.28)	-14.62%
Okaloosa	\$15,130.35	\$12,997.49	\$9,229.51	\$7,928.47	(\$1,301.04)	-14.10%
<b>Okeechobee</b>	\$8,266.57	\$4,437.67	\$5,042.61	\$2,706.98	(\$2,335.63)	-46.32%
Orange	\$152,487.47	\$125,571.48	\$93,017.36	\$76,598.60	(\$16,418.76)	-17.65%
Osceola	\$43,195.48	\$37,391.99	\$26,349.24	\$22,809.11	(\$3,540.13)	-13.44%
Palm Beach	\$146,110.89	\$126,005.53	\$89,127.64	\$76,863.37	(\$12,264.27)	-13.76%
Pasco	\$41,159.45	\$37,776.04	\$25,107.26	\$23,043.38	(\$2,063.88)	-8.22%
Pinellas	\$85,145.67	\$77,779.37	\$51,938.86	\$47,445.42	(\$4,493.44)	-8.65%
Polk	\$74,420.30	\$63,088.33	\$45,396.38	\$38,483.88	(\$6,912.50)	-15.23%
<b>Putnam</b>	\$11,081.83	\$7,875.14	\$6,759.92	\$4,803.84	(\$1,956.08)	-28.94%
Santa Rosa	\$11,548.59	\$10,573.92	\$7,044.64	\$6,450.09	(\$594.55)	-8.44%
Sarasota	\$32,462.68	\$27,705.82	\$19,802.23	\$16,900.55	(\$2,901.68)	-14.65%
Seminole	\$31,722.29	\$29,111.11	\$19,350.60	\$17,757.78	(\$1,592.82)	-8.23%
St. Johns	\$10,469.73	\$9,013.07	\$6,386.54	\$5,497.97	(\$888.57)	-13.91%
St. Lucie	\$36,524.71	\$31,359.70	\$22,280.07	\$19,129.42	(\$3,150.65)	-14.14%
Sumter	\$8,123.15	\$5,970.87	\$4,955.12	\$3,642.23	(\$1,312.89)	-26.50%
<b>Suwannee</b>	\$5,380.68	\$5,109.40	\$3,282.21	\$3,116.73	(\$165.48)	-5.04%
<b>Taylor</b>	\$2,436.98	\$2,119.00	\$1,486.56	\$1,292.59	(\$193.97)	-13.05%
<b>Union</b>	\$611.00	\$412.13	\$372.71	\$251.40	(\$121.31)	-32.55%
Volusia	\$54,391.13	\$47,155.34	\$33,178.59	\$28,764.76	(\$4,413.83)	-13.30%
<b>Wakulla</b>	\$2,707.66	\$2,611.23	\$1,651.67	\$1,592.85	(\$58.82)	-3.56%
<b>Walton</b>	\$5,751.76	\$6,282.39	\$3,508.57	\$3,832.26	\$323.69	9.23%
<b>Washington</b>	\$2,786.78	\$2,135.49	\$1,699.94	\$1,302.65	(\$397.29)	-23.37%
TOTAL	\$2,176,395.53	\$1,869,296.47	\$1,327,601.25	\$1,140,270.86	(\$187,330.39)	-14.11%

Emergency Communications Number E911 System Fund  
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers  
For Billing Period Ending April 30, 2018  
For the Meeting on July 18, 2018

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$18,829.38	(\$25.13)	\$18,804.25	\$11,470.59
<b>Baker</b>	\$2,155.75	(\$2.88)	\$2,152.87	\$1,313.25
Bay	\$17,828.98	(\$23.80)	\$17,805.18	\$10,861.16
<b>Bradford</b>	\$2,929.53	(\$3.91)	\$2,925.62	\$1,784.63
Brevard	\$49,613.83	(\$66.23)	\$49,547.60	\$30,224.04
Broward	\$182,219.86	(\$243.26)	\$181,976.60	\$111,005.73
<b>Calhoun</b>	\$1,296.84	(\$1.73)	\$1,295.11	\$790.02
Charlotte	\$13,267.87	(\$17.71)	\$13,250.16	\$8,082.60
Citrus	\$11,414.48	(\$15.24)	\$11,399.24	\$6,953.54
Clay	\$13,709.09	(\$18.30)	\$13,690.79	\$8,351.38
Collier	\$25,779.15	(\$34.41)	\$25,744.74	\$15,704.29
<b>Columbia</b>	\$6,343.37	(\$8.47)	\$6,334.90	\$3,864.29
<b>Desoto</b>	\$4,748.86	(\$6.34)	\$4,742.52	\$2,892.94
<b>Dixie</b>	\$1,416.79	(\$1.89)	\$1,414.90	\$863.09
Duval	\$83,394.39	(\$111.32)	\$83,283.07	\$50,802.67
Escambia	\$26,060.35	(\$34.79)	\$26,025.56	\$15,875.59
Flagler	\$7,814.79	(\$10.43)	\$7,804.36	\$4,760.66
<b>Franklin</b>	\$1,154.82	(\$1.54)	\$1,153.28	\$703.50
<b>Gadsden</b>	\$4,997.38	(\$6.71)	\$4,990.67	\$3,044.31
<b>Gilchrist</b>	\$1,065.54	(\$1.42)	\$1,064.12	\$649.11
<b>Glades</b>	\$716.68	(\$0.96)	\$715.72	\$436.59
<b>Gulf</b>	\$1,251.73	(\$1.67)	\$1,250.06	\$762.54
<b>Hamilton</b>	\$883.95	(\$1.18)	\$882.77	\$538.49
<b>Hardee</b>	\$3,955.99	(\$5.28)	\$3,950.71	\$2,409.93
<b>Hendry</b>	\$6,363.13	(\$8.51)	\$6,354.62	\$3,876.32
Hernando	\$14,548.55	(\$19.44)	\$14,529.11	\$8,862.76
Highlands	\$10,343.69	(\$13.81)	\$10,329.88	\$6,301.23
Hillsborough	\$126,054.36	(\$168.01)	\$125,886.35	\$76,790.67
<b>Holmes</b>	\$1,491.12	(\$1.99)	\$1,489.13	\$908.37
Indian River	\$12,409.14	(\$16.56)	\$12,392.58	\$7,559.47
<b>Jackson</b>	\$6,298.48	(\$8.41)	\$6,290.07	\$3,836.94
<b>Jefferson</b>	\$542.58	(\$0.72)	\$541.86	\$330.53
<b>Lafayette</b>	\$426.36	(\$0.57)	\$425.79	\$259.73
Lake	\$26,100.51	(\$34.84)	\$26,065.67	\$15,900.06
Lee	\$62,365.52	(\$83.25)	\$62,282.27	\$37,992.18
Leon	\$18,520.55	(\$24.72)	\$18,495.83	\$11,282.46
<b>Levy</b>	\$4,238.91	(\$5.66)	\$4,233.25	\$2,582.28
<b>Liberty</b>	\$555.94	(\$0.74)	\$555.20	\$338.67
<b>Madison</b>	\$1,534.46	(\$2.05)	\$1,532.41	\$934.77
Manatee	\$29,475.29	(\$39.34)	\$29,435.95	\$17,955.93
Marion	\$30,721.93	(\$41.01)	\$30,680.92	\$18,715.36
Martin	\$10,269.62	(\$13.71)	\$10,255.91	\$6,256.11
Miami-Dade	\$339,065.13	(\$452.66)	\$338,612.47	\$206,553.61
Monroe	\$8,707.01	(\$11.64)	\$8,695.37	\$5,304.18
Nassau	\$5,531.90	(\$7.38)	\$5,524.52	\$3,369.96
Okaloosa	\$13,014.86	(\$17.37)	\$12,997.49	\$7,928.47
<b>Okeechobee</b>	\$4,443.60	(\$5.93)	\$4,437.67	\$2,706.98
Orange	\$125,739.32	(\$167.84)	\$125,571.48	\$76,598.60
Osceola	\$37,441.97	(\$49.98)	\$37,391.99	\$22,809.11
Palm Beach	\$126,173.97	(\$168.44)	\$126,005.53	\$76,863.37
Pasco	\$37,826.53	(\$50.49)	\$37,776.04	\$23,043.38
Pinellas	\$77,883.33	(\$103.96)	\$77,779.37	\$47,445.42
Polk	\$63,172.67	(\$84.34)	\$63,088.33	\$38,483.88
<b>Putnam</b>	\$7,885.67	(\$10.53)	\$7,875.14	\$4,803.84
Santa Rosa	\$10,588.05	(\$14.13)	\$10,573.92	\$6,450.09
Sarasota	\$27,742.85	(\$37.03)	\$27,705.82	\$16,900.55
Seminole	\$29,150.02	(\$38.91)	\$29,111.11	\$17,757.78
St. Johns	\$9,025.12	(\$12.05)	\$9,013.07	\$5,497.97
St. Lucie	\$31,401.62	(\$41.92)	\$31,359.70	\$19,129.42
Sumter	\$5,978.85	(\$7.98)	\$5,970.87	\$3,642.23
<b>Suwannee</b>	\$5,116.23	(\$6.83)	\$5,109.40	\$3,116.73
<b>Taylor</b>	\$2,121.83	(\$2.83)	\$2,119.00	\$1,292.59
<b>Union</b>	\$412.68	(\$0.55)	\$412.13	\$251.40
Volusia	\$47,218.37	(\$63.03)	\$47,155.34	\$28,764.76
<b>Wakulla</b>	\$2,614.72	(\$3.49)	\$2,611.23	\$1,592.85
<b>Walton</b>	\$6,290.79	(\$8.40)	\$6,282.39	\$3,832.26
<b>Washington</b>	\$2,138.34	(\$2.85)	\$2,135.49	\$1,302.65
<b>SPECIFIED TOTAL</b>	<b>\$1,871,794.97</b>	<b>(\$2,498.50)</b>	<b>\$1,869,296.47</b>	<b>\$1,140,270.86</b>
<b>UNSPECIFIED</b>	\$1,132.68	(\$1.50)	\$1,131.18	\$690.02

Emergency Communications Number E911 System Fund  
Schedule of Disbursements for all Types of Service Provider  
For Billing Period Ending April 30, 2018  
For the Meeting on July 18, 2018

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$45,642.99	\$23,508.40	\$11,470.59	\$0.00	\$80,621.98
<b>Baker</b>	\$3,827.31	\$2,875.72	\$1,313.25	\$3,172.69	\$11,188.97
Bay	\$33,755.88	\$18,877.93	\$10,861.16	\$0.00	\$63,494.97
<b>Bradford</b>	\$3,458.63	\$2,360.80	\$1,784.63	\$3,541.37	\$11,145.43
Brevard	\$114,815.04	\$68,462.07	\$30,224.04	\$0.00	\$213,501.15
Broward	\$417,428.95	\$207,123.84	\$111,005.73	\$0.00	\$735,558.52
<b>Calhoun</b>	\$1,554.76	\$1,212.71	\$790.02	\$5,445.24	\$9,002.73
Charlotte	\$31,908.98	\$21,440.65	\$8,082.60	\$0.00	\$61,432.23
Citrus	\$24,133.08	\$19,506.37	\$6,953.54	\$0.00	\$50,592.99
Clay	\$44,631.77	\$17,094.30	\$8,351.38	\$0.00	\$70,077.45
Collier	\$74,292.88	\$46,541.94	\$15,704.29	\$0.00	\$136,539.11
<b>Columbia</b>	\$10,656.99	\$6,336.51	\$3,864.29	\$0.00	\$20,857.79
<b>Desoto</b>	\$3,740.33	\$2,404.13	\$2,892.94	\$3,259.67	\$12,297.07
<b>Dixie</b>	\$1,916.21	\$1,288.75	\$863.09	\$5,083.79	\$9,151.84
Duval	\$197,968.66	\$102,564.24	\$50,802.67	\$0.00	\$351,335.57
Escambia	\$58,700.82	\$29,090.08	\$15,875.59	\$0.00	\$103,666.49
Flagler	\$20,651.88	\$12,722.81	\$4,760.66	\$0.00	\$38,135.35
<b>Franklin</b>	\$1,428.36	\$1,896.33	\$703.50	\$5,571.64	\$9,599.83
<b>Gadsden</b>	\$6,140.79	\$4,683.89	\$3,044.31	\$859.21	\$14,728.20
<b>Gilchrist</b>	\$2,736.63	\$1,471.60	\$649.11	\$4,263.37	\$9,120.71
<b>Glades</b>	\$1,420.53	\$917.70	\$436.59	\$5,579.47	\$8,354.29
<b>Gulf</b>	\$2,217.77	\$2,069.02	\$762.54	\$4,782.23	\$9,831.56
<b>Hamilton</b>	\$1,509.31	\$1,542.31	\$538.49	\$5,490.69	\$9,080.80
<b>Hardee</b>	\$3,205.52	\$1,608.08	\$2,409.93	\$3,794.48	\$11,018.01
<b>Hendry</b>	\$4,543.59	\$2,495.37	\$3,876.32	\$2,456.41	\$13,371.69
Hernando	\$32,225.59	\$21,683.20	\$8,862.76	\$0.00	\$62,771.55
Highlands	\$20,198.63	\$9,990.29	\$6,301.23	\$0.00	\$36,490.15
Hillsborough	\$295,217.98	\$156,817.64	\$76,790.67	\$0.00	\$528,826.29
<b>Holmes</b>	\$2,046.57	\$1,623.01	\$908.37	\$4,953.43	\$9,531.38
Indian River	\$28,268.87	\$20,289.17	\$7,559.47	\$0.00	\$56,117.51
<b>Jackson</b>	\$6,205.97	\$4,139.18	\$3,836.94	\$794.03	\$14,976.12
<b>Jefferson</b>	\$2,228.01	\$1,391.39	\$330.53	\$4,771.99	\$8,721.92
<b>Lafayette</b>	\$985.94	\$892.61	\$259.73	\$6,014.06	\$8,152.34
Lake	\$64,848.45	\$35,590.18	\$15,900.06	\$0.00	\$116,338.69
Lee	\$133,477.17	\$80,983.73	\$37,992.18	\$0.00	\$252,453.08
Leon	\$51,801.54	\$27,685.64	\$11,282.46	\$0.00	\$90,769.64
<b>Levy</b>	\$6,747.52	\$3,333.24	\$2,582.28	\$252.48	\$12,915.52
<b>Liberty</b>	\$877.00	\$610.91	\$338.67	\$6,123.00	\$7,949.58
<b>Madison</b>	\$2,387.82	\$1,674.61	\$934.77	\$4,612.18	\$9,609.38
Manatee	\$69,464.90	\$49,225.80	\$17,955.93	\$0.00	\$136,646.63
Marion	\$61,320.60	\$39,720.80	\$18,715.36	\$0.00	\$119,756.76
Martin	\$32,018.83	\$21,929.53	\$6,256.11	\$0.00	\$60,204.47
Miami-Dade	\$556,725.11	\$243,624.61	\$206,553.61	\$0.00	\$1,006,903.33
Monroe	\$17,810.81	\$12,371.94	\$5,304.18	\$0.00	\$35,486.93
Nassau	\$16,694.25	\$9,880.74	\$3,369.96	\$0.00	\$29,944.95
Okaloosa	\$45,302.46	\$19,188.83	\$7,928.47	\$0.00	\$72,419.76
<b>Okeechobee</b>	\$4,711.23	\$3,221.48	\$2,706.98	\$2,288.77	\$12,928.46
Orange	\$288,195.58	\$131,888.87	\$76,598.60	\$0.00	\$496,683.05
Osceola	\$67,132.44	\$31,062.49	\$22,809.11	\$0.00	\$121,004.04
Palm Beach	\$296,526.17	\$178,236.58	\$76,863.37	\$0.00	\$551,626.12
Pasco	\$101,165.00	\$58,180.47	\$23,043.38	\$0.00	\$182,388.85
Pinellas	\$198,198.11	\$126,141.96	\$47,445.42	\$0.00	\$371,785.49
Polk	\$111,915.59	\$68,755.17	\$38,483.88	\$0.00	\$219,154.64
<b>Putnam</b>	\$9,752.61	\$7,456.08	\$4,803.84	\$0.00	\$22,012.53
Santa Rosa	\$34,479.47	\$14,353.23	\$6,450.09	\$0.00	\$55,282.79
Sarasota	\$83,818.26	\$60,429.99	\$16,900.55	\$0.00	\$161,148.80
Seminole	\$104,115.91	\$47,981.39	\$17,757.78	\$0.00	\$169,855.08
St. Johns	\$54,645.31	\$26,114.73	\$5,497.97	\$0.00	\$86,258.01
St. Lucie	\$53,030.66	\$27,059.11	\$19,129.42	\$0.00	\$99,219.19
Sumter	\$21,320.61	\$17,520.82	\$3,642.23	\$0.00	\$42,483.66
<b>Suwannee</b>	\$5,894.60	\$5,677.69	\$3,116.73	\$1,105.40	\$15,794.42
<b>Taylor</b>	\$2,617.15	\$1,977.22	\$1,292.59	\$4,382.85	\$10,269.81
<b>Union</b>	\$1,650.46	\$1,331.32	\$251.40	\$5,349.54	\$8,582.72
Volusia	\$98,823.05	\$61,005.69	\$28,764.76	\$0.00	\$188,593.50
<b>Wakulla</b>	\$4,940.26	\$2,653.14	\$1,592.85	\$2,059.74	\$11,245.99
<b>Walton</b>	\$13,020.33	\$10,594.97	\$3,832.26	\$0.00	\$27,447.56
<b>Washington</b>	\$2,956.33	\$1,636.78	\$1,302.65	\$4,043.67	\$9,939.43
Total	\$4,118,050.81	\$2,246,021.78	\$1,140,270.86	\$100,051.40	\$7,604,394.85



**Emergency Communications Number E911 System Fund**  
**Monthly Disbursements and Variances Summary**  
**For Billing Period Ending April 30, 2018**  
**For the Meeting on July 18, 2018**

	Previous Month	Current Month	Change	% Change
<b>NonWireless - LEC</b>				
Allocations to Counties:	\$815,044.85	\$780,955.18	(\$34,089.67)	-4.18%
<b>NonWireless - VOIP</b>				
Allocations to Counties:	\$1,512,654.46	\$1,465,066.60	(\$47,587.86)	-3.15%
<b>Total Nonwireless Disbursements:</b>	\$2,327,699.31	<b>\$2,246,021.78</b>	(\$81,677.53)	-3.51%
<b>Prepaid Wireless</b>				
Allocations to Counties:	\$1,327,601.25	\$1,140,270.86	(\$187,330.39)	-14.11%
<b>Total Prepaid Wireless Disbursements:</b>	\$1,327,601.25	<b>\$1,140,270.86</b>	(\$187,330.39)	-14.11%
<b>Wireless</b>				
Allocations to Counties:	\$4,346,019.31	\$4,118,050.81	(\$227,968.50)	-5.25%
Supplemental Disbursements:	\$98,142.62	\$100,051.40	\$1,908.78	1.94%
<b>Total Wireless Disbursements:</b>	\$4,444,161.93	<b>\$4,218,102.21</b>	(\$226,059.72)	-5.09%
<b>Combined Disbursements Total:</b>	\$8,099,462.49	\$7,604,394.85	(\$495,067.64)	-6.11%