

**Meeting Date: September 18-19, 2018**

**Meeting Location: Tallahassee/Betty Easley Conference Room 180**

**Board Members, Participation in Person:**

1. Matt Matney, Chief Bureau of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Christie Pontis, State Regulatory and Legislative Affairs Manager, Vice Chair Pro Temp.; CenturyLink
3. Ira Pyles, 911 County Coordinator, Hillsborough County
4. Ben Guthrie, 911 County Coordinator, Gulf County
5. Casey Reed, State Director legislative affairs; AT&T
6. Chesley Dillon, Vice-President, Corporate Tax; TracFone
7. Laurene "Laurie" Anderson, 911 County Coordinator, Charlotte County
8. David Konuch, Vice-President, Government and Regulatory Affairs Central Division; Comcast

**Board Members, Participation via Teleconference**

1. Carolyn Dill-Collier, 911 County Coordinator, St. Lucie County
2. Tom Nadler, Government, Education and Healthcare, Sprint/Nextel

**Staff Members, in Person:**

1. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
2. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications
3. Kent Raheb, Technical Support, DMS-Division of Telecommunications
4. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
5. Donald Lamb, Technical Support, DMS-Division of Telecommunications
6. Clark Jennings, Legal Counsel, Office of the Attorney General

**Staff Members, via teleconference:**

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications

**Members of the Public, participating in Person:**

1. Tim Gundlach, TGRA Consulting
2. Keith Godwin, 911 coordinator, Alachua County
3. Christine Cooper, 911 Coordinator, Okaloosa County
4. Robert Murphy, 911 coordinator, Okaloosa County
5. Dina Walker, 911 coordinator, Seminole County
6. Stacey Roberts, IN digital
7. Mark Burk, ISF
8. Clint Erickson, 911 coordinator, Washington County
9. Sally Lawrence, 911 coordinator, Sarasota County
10. James Robinson, AK Associates 911

**Members of the Public, participating via telephone conference:**

1. Jennifer Payne, 911 coordinator, Suwannee County
2. Jarrod Shupe, 911 coordinator, Flagler County
3. Venessa Thompson, 911 coordinator, Putnam County
4. Jessica Skowronski, 911 coordinator, Martin County

5. Tricia Davis, 911 coordinator, Volusia County
6. Patricia Welte, 911 coordinator, Duval County

(If meeting participants are not listed, it may be due to a lack of an email acknowledging participation.)

**1. Call to Order**

- Meeting called to order at approximately 9:00 a.m.
- Staff member, Ms. Bruso, conducted roll call. All ten of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

**2. Approval of Meeting Minutes**

- Chairman Matney asked for a motion to approve the August 2018 E911 Board Meeting minutes. Mr. Pyles recommended that item six needed a word added. Mr. Guthrie motioned to approve minutes with the change suggested. Mr. Reed seconded motion and the motion carried.

**3. Public Comments**

- Dina Walker requested there be more funding to counties. She gave a brief update on the Florida 911 Coordinators Association. Ms. Walker reported on some of the issues that are important to the Association. She stated funding is needed. She stated the counties are losing operators due to salaries and benefits being insufficient. She also stated regional meeting funding would be a benefit and would like to see the E911 Board support these meetings. Also, if the state receives any federal grants, they would to see those used for statewide project implementation, not for any new studies or plans. Chairman Matney responded that the state has applied for the first part of the federal 911 grant and it requires a statewide NG911 plan in order to move forward. If funds are rewarded they plan to fund regional meetings and a statewide GIS project. The board plans to revisit the subject at the October board meeting.
- Sally Lawrence spoke in support of the Board funding of regional meetings.
- Ben Guthrie, Board member, speaking as Gulf County 911 coordinator supported the Board funding of the regional meetings, if possible. He stated that northern counties are in great need of financial assistance and cannot support funding of the meeting themselves.
- Mr. Pyles asked if the discussion on the regional meeting be moved up earlier in the day as there were county coordinators present that would be interested in that discussion and may not be able to stay until the end of the meeting. Chairman Matney said he would try to move it up on the agenda.

**4. Review Financial Reports**

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.

**5. Review and Vote on Disbursements to the Counties**

### **Non-wireless**

- Non-wireless financial reports for the period ending June 30, 2018, were reviewed and discussed by the Board. Mrs. Anderson moved to authorize the distribution of non-wireless revenues in the amount of \$2,237,510.09 to the counties. Ms. Pontis seconded the motion, which carried unanimously.

### **Prepaid Wireless**

- The county allocations of the fee in the Prepaid Wireless category for the period ending June 30, 2018, were reviewed and discussed. Mr. Guthrie moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,210,441.75 to the counties. Mr. Reed seconded the motion, which carried unanimously.

### **Wireless**

- Wireless financial reports for the period ending June 30, 2018, were reviewed and discussed by the Board. Mrs. Anderson motioned the distribution of wireless revenues in the amount of \$4,179,684.07 to the counties. Mr. Guthrie seconded the motion, which carried unanimously.

## **6. DMS Financial Presentation**

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of June 30, 2018. Mrs. Filloon reminded Board that June 30, 2018 is the end of the current fiscal year for the State.
- Board discussed the change of the fiscal year and remaining funds with Ms. Filloon. Ms. Filloon further explained how the funds are expended for each type of grants and what remaining spending authority could be utilized for future grant cycles.
- Mrs. Anderson asked where the funds were being used to pay for the NG-911 study. She also asked about the total cost of the project. Mrs. Anderson also asked about the cost from last fiscal year, and when the project will be completed. Mrs. Filloon said she would have to research the cost from last fiscal and get the information back to the Board.
- Mr. Dillon asked when the certified forward period would end. Mrs. Filloon explained it would end the last week of September.
- Ms. Pontis asked if we normally revert this amount of Spending Authority each year. Mrs. Filloon replied, yes.
- Mr. Lamb reminded the Board that this is the first year with prepaid funding. Due to this fact, more State funds have been awarded to the counties than in recent years past.
- Mrs. Filloon clarified some other questions from the Board concerning the amount of cash available for future grant cycle. Chairman Matney reminded the Board that the Federal grant will require a 40 % match. Mrs. Filloon stated she would provide a report on final expenses for the year once the certified forward period is over.

## **7. Special Disbursements**

- Mr. Guthrie motioned to authorize the distribution of wireless revenues in the amount of \$78,688.38 to the counties. Ms. Pontis seconded the motion, which carried unanimously.

## **8. Wireless Cost Recovery Proposal Clarification**

- Kent Raheb gave clarification regarding Board questions on AT&T cost recovery. AT&T was not on phone line. Mr. Reed made some clarifications on behalf of AT&T. He stated that there were held invoices for the entire fiscal year and were provided in the cost recovery review. Board acknowledged that details in the proposals were same for both fiscal years, based on the current proposal. Chairman Matney asked staff if they need further clarification based on the current rules? Mr. Simmonds confirmed, No. Chairman Matney requested the Board to further review the rule regarding cost recovery. Chairman Matney requested Mr. Jennings include review of rule in regulatory plan to possibly discuss in the future.

## **9. Review and Vote on Items for Cost Recovery**

- Mrs. Dill-Collier motioned to disburse \$2,723,720.29 in Cost Recovery to service provider one from certified forward funds. Mr. Guthrie seconded the motion, which carried unanimously.
- Mrs. Dill-Collier motions to disburse \$27,719.01 to service provider two, Mr. Pyles seconded motions, carried unanimously.
- Mrs. Dill-Collier motioned to disburse \$293,356.12 in cost recovery to Service Provider 3 from certified forward funds. Mr. Guthrie seconded motion, motion carried.

## **10. Fee Reallocation**

- Mr. Simmonds presented fee reallocation. He addressed the Boards concern over the impact of the fee. Mr. Simmonds stated currently 20% from wireless revenue is used to fund the cost recovery program. In the past few years, the submitted proposals have been less than 20% taken for out the wireless category. The leftover funds are used to funds several programs. By reducing the fee allocation to 8%, the Board would be able to pay the cost recovery invoices from the service providers, and still be able to fund all the programs that depends on the wireless cost recovery excess.
- Mr. Pyles questioned if reimbursement for text-to-911 could be a liability if all 67 counties requested reimbursement for text-to-911 cost. Mr. Simmonds stated yes, but the Board can use the trust fund to reimburse the counties. Also, the yearly wireless revenues have increased each year and reimbursement requests from the service providers have decreased each year. Mr. Rehab mentioned that the spending authority for reimbursing the wireless service providers is different that the spending authority used to disburse funds to the counties. Mr. Pyles clarified the funds for state grants will come from prepaid wireless and not from the wireless excess.
- The Board discussed and asked questions on how the Federal Grant match would be funded from the trust fund.
- Mr. Jennings reviewed the reallocation memo that Mrs. Diane Guillemette had prepared for the Board. Mr. Jennings stated for the record, that there will need to be 100% Board participation and a roll call vote to proceed. There also must be certain topics discussed before the vote. Mr. Jennings discussed further details of requirements.
- Mr. Pyles asked if the vote today is to start the rule making process? Chairman Matney, confirmed. Mr. Jennings stated the Board can proceed directly to rule making if satisfied with current language. If voted in favor the Board can file a notice of rulemaking and then the “clock begins to tick”. He stated in that time any party can request a rule workshop and the rule can be changed before it becomes effective.

## **11. Vote to Implement Rule Change of FAC 60FF1-5.010**

- Chairman Matney accepted motion to approve rule change language of 60FF1-5.010. Mrs. Anderson motioned to implement rule making process according to proposed language, Mr. Dillon seconded.
- Board continued to a roll call vote Mr. Pyles, Mr. Konuch, Ms. Anderson, Ms. Pontis, Mr. Guthrie, Mr. Reed, Mr. Dillon, Ms. Dill-Collier, Mr. Nadler, and Chairman Matney approved, motion carried.
- Mr. Jennings stated with passing the motion, there are required questions to be asked to the Board. Mr. Jennings asked, will proposed amendment have an impact on small business? The Board responded, no. Mr. Jennings asked, will the proposed rule amendment be likely to indirectly increase regulatory costs to any entity including government in excess of 100,000.00 in Florida? The Board responded, no.

## **12. Text-to-911 Form Revision**

- Mr. Simmonds presented 1T form revision proposal. He stated approximately one year ago, board developed this form to be used by counties to reimburse for costs associated with text-to-911 implementation. He stated few counties are asking for reimbursement. Some of the counties have had issues filling out the form and is seeking for form to be simplified and in use of correct numbers to reflect current contract. Mr. Simmonds asked board to open the rule for development to modify Form 1T.
- Mr. Pyles asked if this will be a full form revision or partial. Leon confirmed, it will be a full form revision.
- Mrs. Anderson spoke on her experience in filling out the reimbursement form for future reimbursement in February and it was indeed difficult to complete and is in favor of change.
- Mrs. Anderson motioned to change Form 1T, Mr. Guthrie seconded motion.
- After further discussion with council, Mrs. Anderson modified motion to include the rule revision as well as Form 1T revision for Rule 60FF1-5.011. Mr. Guthrie seconded motion to modify Form 1T, motion carried.

## **13. Cybercrime Support Network Presentation**

- Mr. Konuch introduced Kristen Judge. She stated the principal goal for Cybercrime support is to work with existing law enforcement protocols, not change them. This project is a 501C3 NON-profit to be a trusted third party. The key audience to be reach are victims of small business ransom ware attacks, grandparent scams, and Microsoft tech scams. These victims are calling 911 but shouldn't be. Study shows that these victims are losing \$8 billion a year being lost to cybercrime. Website launch will be October 15, 2018 at Fraudsupport.org. She stated within the website there will be a reporting system that can be accessed by all law enforcement entities.
- The pilots of the project will begin with training local 211 and 911 dispatchers. There will also be a public service campaign to advise people of calling 211 first when a cybercrime has been committed. Funding comes from restitutions and fines from the criminals to support the victims. More federal grants applied for will be to fund 211 to add staff and offer training on cybercrime.
- Mr. Pyles asked since this is for small businesses if large businesses already have a protocol for reporting cybercrimes. Ms. Judge confirmed they contact the FBI and the FBI can help them due to such large amounts of monies lost by large businesses.
- Mrs. Anderson asked if they are trying to work with different counties and what about consumer confusion if not everyone participates. Ms. Judge confirmed this could be an issue but while working with United Way, the response from locals has been very positive. 211 entities so far have seen this as a perfect fit.

#### **14. 2018 Annual Report Information**

- Mr. Simmonds stated changes were made to 6B on annual report are more related to NG911. The presented report is standard, as done in the past.
- Mr. Pyles questioned would the counties be able to answer the questions accurately.
- Chairman Matney asked if the counties will be supplied information on how to contact staff. Mr. Simmonds responded yes, it will be supplied. He stated the report will be sent out via electronic mail and hardcopy via U.S postal service.
- Dina Walker suggested that there should be a request in the annual report for the counties to update their County Plan.
- Mr. Guthrie motioned to approve changes in 6B and cover letter on 2018 Annual Report. Mr. Pyles seconded the motion. The motion carried.
- Mr. Simmonds asked members of the Board which sections they would like to undertake for the annual report. Members agreed to keep same assignments, pending Mr. Reed's decision to take on a new assignment.
- Mr. Pyles requested a future meeting to discuss long-term strategic initiatives. Mr. Simmonds recommended discussion to be in October meeting agenda.

#### **15. NG911 Study Presentation**

- Jason Fuqua presented the NG911 study. The documents of the study are complete and in the approval processes within DMS. The overall goal is that the Board is aware of the technology assessment and PSAP assessment. The plan and next step will not be addressed in this meeting. Items currently approved are technology and costs analysis.
- Only 13 states claim they are collecting 100% of funding based on fees. Florida is collecting at 55%.
- Chairman Matney asked if any push back has been received from FCC on fee diversion. No pushback in findings yet.
- Mr. Fuqua stated study finds governance diversity is important to drive support for initiatives.
- The Board expressed concern over being able to review the final study before approval. Chairman Matney advised the Board they will get the opportunity to review and approve or disapprove study.
- Ms. Walker asked if the coordinator will have input on the next steps? Mr. Guthrie confirmed they can have a voice through the Board members.

#### **11. 2018 Florida-NENA Fall Training Conference Funding request**

- Mrs. Anderson stated Florida NENA is requesting \$7,175.00 to cover all the costs for conference course and boot camp course.
- Mr. Guthrie motioned to approved \$7,175.00 to fund Florida NENA costs for training. Mrs. Dill-Collier seconded the motion. The motion carried.
- Mr. Guthrie motioned to approve \$67,000.00 in special disbursements to the counties to attend conference. Ms. Pontis seconded the motion. The motion carried.
- Mr. Simmonds presented a request he received from APCO for additional funding for the spring conference class on bullying. APCO requested extra funding for additional seating offered at that time. The class roster was provided.

- Ms. Walker and Mrs. Lawrence spoke out against Board approval of APCO request for funding. Chairman Matney agreed with public statements.
- Mrs. Anderson motioned to disburse to APCO \$1,782.00 with the stipulation that all funding must be pre-approved. Mr. Guthrie seconded motion.
- Board discussed motion and how to handle future cases.
- Mr. Guthrie withdrew seconded motion. Motion died due to lack of a second.
- Ms. Pontis motioned to deny request and submit letter to APCO Florida chapter with explanation and advise them they did state a maximum number in their original request for funding. Mr. Pyles seconded the motion. The motion carried.
- Board returned to review NENA request.

## **12. Rules Development Report**

- Mr. Jennings introduces rules report for September 2018. 60FF1-5.002 Rural County Grants, 60FF1-5.003 E991 state grant programs 60FF1-5.010 allocation percentages. He stated all have had rules development publishes as of June 7, 2018.

## **13. Annual Regulatory Plan**

- Mr. Jennings presented the statement where the board decide what rules they may be discussing next year and list them and advise legislature what next year's plans are. Mr. Jennings advised board that whatever is on list is tentative but not required. Mr. Jennings confirmed rules can also be added at a later date if needed.
- Mr. Jennings would like to add 60FF1-5.001 to better define criteria for wireless cost recovery.
- If Board approves plan then it is ready to be filed as needed.
- Ms. Pontis motioned to approve Annual Regulatory Plan. Mr. Dillon seconded motion. Motion carried.

## **14. Grant Application Revisions**

- Mr. Simmonds stated that while modifications can take place, we cannot modify anything that will have to do with state procurement rules. There will be around 12 million for the spring cycle.
- Mr. Pyles asked when this revision needed to be ready by? Mr. Lamb responded the work will need to be done now for spring of 2019.
- Mr. Pyles asked what needs to be changed? Mr. Simmonds stated priorities are furniture, aerial photography, infrastructure, etc.
- Mr. Simmonds confirmed they would like to modify paragraph eight to allow one county to apply for a regional grant.
- Mr. Jennings asked for confirmation that the Board will further review all proposed changes. Chairman Matney confirmed, Mr. Simmonds will provide graphs and comments from Board members to produce details at the next meeting in October.

## **15. Board Support of Regional Meeting**

- Mr. Simmonds stated in the past we talked about how to facilitate the support of regional meetings to move to a uniform NG911 system. He suggested the Board have the counties work together on equipment operations, standard ESInet and if a PSAP goes down in the case of emergencies.

- Mr. Simmonds referred to a letter from Okaloosa county presented to the Board on the State grant rule request to combine multiple counties in the State Grant process rather than each county apply as an individual.
- Bob Murphy presented that the concept that began six to eight months ago when dealing with catastrophic events. The letter presented to the Board refers to how they would like to handle protocols. He stated that neighboring counties show interest in combining routing and ESInet. The counties goals are that regardless of where the call comes from they can retrieve and route properly. He would like the Board to review and modify the State Grant application with to allow counties to apply for grant in unison and have one county act as a fiduciary agent for the grant.
- Mr. Pyles asked if there is an agreement with signature in place already existing between the counties proposing this review of the rule. Mr. Murphy verified verbal commitment stands but there are no signed documents in place. Ms. Anderson stated getting mutual agreements will be difficult but commended the counties on their efforts so far.
- Mr. Erikson spoke as part of the proposed group. He stated they have come up with a solution and would like to move forward. He strongly encouraged the Board to come up with funding as well as provide suggestions to move forward.
- Mr. Guthrie, speaking as coordinator for Gulf County, would like to see the tie in of counties working together and agrees the Board should look toward this matter. Mr. Guthrie also offered to share his experiences with other counties Board of County Commissioners.
- Mr. Gundlach encouraged the counties for thinking out of the box and shared some of his experience working with counties in South Florida.
- Ms. Walker also expressed her support of the counties effort, and modification of the grant to lessen the work load on DMS staff. Ms. Walker also commented on the need to have the State oversee the NG-911 core services provider and require them to interconnect with each other.
- Mr. Pyles asked some follow-up questions on the funding model.
- Mr. Simmonds stated DMS Staff will look at the current State grant application and review possible ways that the grant can be modified to allow multiple counties to apply for one grant.
- Mr. Godwin asked if we will be speaking on funding of regional meetings. He asked if a decision was made on funding regional meetings. Mr. Simmonds presented a couple of options on how this can be accomplished. Mr. Godwin explained the benefits of hiring a consultant to facilitate the meeting which provides valuable education tools for the counties.
- Chairman Matney stated that we have to make sure the process of funding the meeting is done in an accordance with State rules.
- Ms. Walker stated filing out a grant is a lot of administrative work. Would all 67 counties have to fill out a grant? Chairman Matney said we will have a solution that do not require all 67 counties to submit a grant application.
- Mr. Gundlach also mentioned that core service providers are actively selling their products. Counties are buying their services and it will be a challenge to make sure all the counties and their core service provider are all interconnected.
- Ms. Lawrence stated they will continue to meet and will continue to pay out of pocket. They want regional meeting support for the parts of the state that can't afford to hire a consultant. She is concerned that the Board does not want to spend the money. The issue keeps getting delayed and does not feel the county is getting served. The money is coming from the citizens in Sarasota County, not from the State. Sarasota County wants to get the money back to spend it on what the County thinks it should be spent on. She heavily supports Board approval.



- Chairman Matney stated the Board has heard the issues and reminded the public there is a process to be done in order to comply with State law and FAC.
- Mrs. Anderson asked if the funds can be disbursed similar to the text-to-911 reimbursement.
- Chairman Matney asked counsel how long the approval process will take for a rule change. Mr. Jennings confirmed it can 90-100 days if things are running perfectly. Ms. Lawrence asked if the rule change has been submitted. Chairman Matney confirmed, yes.
- Mr. Konuch asked about using administrative funds. Chairman Matney stated he did not know how much is available and it would have to be researched. The Board discussed different options for getting money out to the counties.
- Mr. Guthrie encouraged coordinators to get the memorandum and privacy laws together now as it will take a while to get it approved.
- Chairman Matney asked the Board if they would like to reassess the priority of regional support of board meetings. Board agreed support of regional meetings needs to be made a priority.

#### **11. Public Comments**

- Mr. Gundlach extended an offer to provide information to the Board regarding GIS.

#### **Meeting Adjourned**

#### **Next scheduled meeting:**

**DATE: October 17, 2018**

**LOCATION: Teleconference**



# Emergency Communications Number E911 System Fund

## Monthly Disbursements and Variances Summary

### For Billing Period Ending June 30, 2018

### For the Meeting on September 18, 2018

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$772,434.47	\$789,375.20	\$16,940.73	2.19%
NonWireless - VOIP				
Allocations to Counties:	\$1,459,552.79	\$1,448,134.89	(\$11,417.90)	-0.78%
<b>Total Nonwireless Disbursements:</b>	\$2,231,987.26	<b>\$2,237,510.09</b>	\$5,522.83	0.25%
Prepaid Wireless				
Allocations to Counties:	\$1,200,004.84	\$1,210,441.75	\$10,436.91	0.87%
<b>Total Prepaid Wireless Disbursements:</b>	\$1,200,004.84	<b>\$1,210,441.75</b>	\$10,436.91	0.87%
Wireless				
Allocations to Counties:	\$4,238,392.52	\$4,079,502.44	(\$158,890.08)	-3.75%
Supplemental Disbursements:	\$98,632.35	\$100,181.63	\$1,549.28	1.57%
<b>Total Wireless Disbursements:</b>	\$4,337,024.87	<b>\$4,179,684.07</b>	(\$157,340.80)	-3.63%
<b>Combined Disbursements Total:</b>	\$7,769,016.97	\$7,627,635.91	(\$141,381.06)	-1.82%

Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Sep 2017) with Current State Fiscal Year (Jul 2018 - Sep 2018)

(Includes Billing Periods Apr 2017 - Jun 2017 for Previous Fiscal Year and Apr 2018 - Jun 2018 for Current Fiscal Year)

For the Meeting on September 18, 2018

County Name	Monthly Disbursements (Jul 2017 - Sep 2017)	Monthly Disbursements (Jul 2018 - Sep 2018)	Amount Change	Percent Change
Alachua	\$239,424.15	\$245,905.42	\$6,481.27	2.71%
<b>Baker</b>	\$33,814.88	\$33,710.90	(\$103.98)	-0.31%
Bay	\$193,459.67	\$193,771.57	\$311.90	0.16%
<b>Bradford</b>	\$33,224.61	\$34,248.78	\$1,024.17	3.08%
Brevard	\$622,141.19	\$644,552.71	\$22,411.52	3.60%
Broward	\$2,211,140.16	\$2,224,345.64	\$13,205.48	0.60%
<b>Calhoun</b>	\$27,214.62	\$27,164.72	(\$49.90)	-0.18%
Charlotte	\$197,470.74	\$182,454.99	(\$15,015.75)	-7.60%
Citrus	\$150,050.09	\$151,779.61	\$1,729.52	1.15%
Clay	\$209,247.54	\$212,942.49	\$3,694.95	1.77%
Collier	\$439,594.72	\$417,356.19	(\$22,238.53)	-5.06%
<b>Columbia</b>	\$60,600.18	\$63,262.75	\$2,662.57	4.39%
<b>Desoto</b>	\$38,094.46	\$36,667.54	(\$1,426.92)	-3.75%
<b>Dixie</b>	\$27,568.52	\$27,491.13	(\$77.39)	-0.28%
Duval	\$1,055,935.08	\$1,069,154.11	\$13,219.03	1.25%
Escambia	\$312,400.76	\$316,643.77	\$4,243.01	1.36%
Flagler	\$111,563.98	\$115,783.93	\$4,219.95	3.78%
<b>Franklin</b>	\$29,327.14	\$28,941.40	(\$385.74)	-1.32%
<b>Gadsden</b>	\$44,884.40	\$44,227.23	(\$657.17)	-1.46%
<b>Gilchrist</b>	\$27,991.65	\$27,420.21	(\$571.44)	-2.04%
<b>Glades</b>	\$25,563.21	\$24,999.21	(\$564.00)	-2.21%
<b>Gulf</b>	\$29,387.42	\$29,642.07	\$254.65	0.87%
<b>Hamilton</b>	\$27,615.87	\$27,375.43	(\$240.44)	-0.87%
<b>Hardee</b>	\$33,428.45	\$33,532.45	\$104.00	0.31%
<b>Hendry</b>	\$40,469.70	\$40,732.89	\$263.19	0.65%
Hernando	\$182,273.03	\$188,267.00	\$5,993.97	3.29%
Highlands	\$107,470.89	\$102,644.75	(\$4,826.14)	-4.49%
Hillsborough	\$1,544,430.62	\$1,593,512.36	\$49,081.74	3.18%
<b>Holmes</b>	\$29,309.35	\$28,724.68	(\$584.67)	-1.99%
Indian River	\$169,186.75	\$171,344.63	\$2,157.88	1.28%
<b>Jackson</b>	\$46,143.28	\$45,332.23	(\$811.05)	-1.76%
<b>Jefferson</b>	\$27,388.42	\$26,167.87	(\$1,220.55)	-4.46%
<b>Lafayette</b>	\$24,520.60	\$24,463.11	(\$57.49)	-0.23%
Lake	\$361,079.93	\$353,654.26	(\$7,425.67)	-2.06%
Lee	\$809,464.90	\$757,804.34	(\$51,660.56)	-6.38%
Leon	\$287,075.07	\$275,130.23	(\$11,944.84)	-4.16%
<b>Levy</b>	\$40,049.92	\$38,974.48	(\$1,075.44)	-2.69%
<b>Liberty</b>	\$23,882.93	\$23,864.65	(\$18.28)	-0.08%
<b>Madison</b>	\$30,636.40	\$29,027.96	(\$1,608.44)	-5.25%
Manatee	\$396,189.63	\$408,982.87	\$12,793.24	3.23%
Marion	\$369,350.17	\$362,302.59	(\$7,047.58)	-1.91%
Martin	\$182,824.55	\$180,464.40	(\$2,360.15)	-1.29%
Miami-Dade	\$3,051,303.40	\$3,066,056.87	\$14,753.47	0.48%
Monroe	\$109,284.93	\$108,707.14	(\$577.79)	-0.53%
Nassau	\$88,308.25	\$90,960.50	\$2,652.25	3.00%
Okaloosa	\$221,746.00	\$219,804.20	(\$1,941.80)	-0.88%
<b>Okeechobee</b>	\$39,588.32	\$39,991.36	\$403.04	1.02%
Orange	\$1,457,108.47	\$1,510,065.22	\$52,956.75	3.63%
Osceola	\$351,446.15	\$369,371.60	\$17,925.45	5.10%
Palm Beach	\$1,667,415.40	\$1,671,584.99	\$4,169.59	0.25%
Pasco	\$535,246.10	\$545,345.51	\$10,099.41	1.89%
Pinellas	\$1,094,718.88	\$1,111,756.64	\$17,037.76	1.56%
Polk	\$633,256.12	\$659,389.30	\$26,133.18	4.13%
<b>Putnam</b>	\$65,803.97	\$67,346.78	\$1,542.81	2.34%
Santa Rosa	\$160,296.54	\$168,149.87	\$7,853.33	4.90%
Sarasota	\$504,316.88	\$482,579.67	(\$21,737.21)	-4.31%
Seminole	\$507,192.41	\$513,360.97	\$6,168.56	1.22%
St. Johns	\$254,330.61	\$262,643.22	\$8,312.61	3.27%
St. Lucie	\$290,652.15	\$300,279.37	\$9,627.22	3.31%
Sumter	\$131,581.42	\$126,365.53	(\$5,215.89)	-3.96%
<b>Suwannee</b>	\$47,489.36	\$47,902.04	\$412.68	0.87%
<b>Taylor</b>	\$31,086.50	\$30,999.87	(\$86.63)	-0.28%
<b>Union</b>	\$26,884.22	\$25,778.20	(\$1,106.02)	-4.11%
Volusia	\$556,883.48	\$570,782.91	\$13,899.43	2.50%
<b>Wakulla</b>	\$35,411.00	\$33,794.82	(\$1,616.18)	-4.56%
<b>Walton</b>	\$81,265.56	\$83,280.95	\$2,015.39	2.48%
<b>Washington</b>	\$30,269.02	\$29,980.65	(\$288.37)	-0.95%
<b>TOTAL</b>	\$22,825,774.77	\$23,001,047.73	\$175,272.96	<b>0.77%</b>

Emergency Communications Number E911 System Fund  
Schedule of Disbursements for all Types of Service Provider  
For Billing Period Ending June 30, 2018  
For the Meeting on September 18, 2018

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$45,461.81	\$23,259.22	\$13,392.16	\$0.00	\$82,113.19
<b>Baker</b>	\$3,775.24	\$2,838.95	\$1,416.48	\$3,224.76	\$11,255.43
Bay	\$33,805.89	\$18,977.84	\$12,473.26	\$0.00	\$65,256.99
<b>Bradford</b>	\$3,437.57	\$2,358.89	\$2,154.20	\$3,562.43	\$11,513.09
Brevard	\$114,100.86	\$67,228.92	\$31,675.61	\$0.00	\$213,005.39
Broward	\$410,767.06	\$205,238.93	\$115,632.45	\$0.00	\$731,638.44
<b>Calhoun</b>	\$1,571.01	\$2,353.95	\$928.19	\$5,428.99	\$10,282.14
Charlotte	\$31,635.71	\$19,540.60	\$8,394.43	\$0.00	\$59,570.74
Citrus	\$24,119.84	\$18,630.71	\$7,390.98	\$0.00	\$50,141.53
Clay	\$44,471.96	\$17,209.07	\$8,944.97	\$0.00	\$70,626.00
Collier	\$73,568.47	\$54,594.85	\$15,896.55	\$0.00	\$144,059.87
<b>Columbia</b>	\$10,647.66	\$6,262.37	\$4,416.00	\$0.00	\$21,326.03
<b>Desoto</b>	\$3,747.85	\$2,195.81	\$2,766.90	\$3,252.15	\$11,962.71
<b>Dixie</b>	\$1,922.53	\$1,235.14	\$955.72	\$5,077.47	\$9,190.86
Duval	\$197,838.24	\$103,094.80	\$54,708.62	\$0.00	\$355,641.66
Escambia	\$59,032.76	\$29,246.96	\$17,613.73	\$0.00	\$105,893.45
Flagler	\$20,575.73	\$12,690.88	\$5,143.44	\$0.00	\$38,410.05
<b>Franklin</b>	\$1,425.05	\$3,173.77	\$781.64	\$5,574.95	\$10,955.41
<b>Gadsden</b>	\$6,206.40	\$4,966.14	\$3,086.04	\$793.60	\$15,052.18
<b>Gilchrist</b>	\$2,742.05	\$1,455.63	\$708.72	\$4,257.95	\$9,164.35
<b>Glades</b>	\$1,392.24	\$839.01	\$458.63	\$5,607.76	\$8,297.64
<b>Gulf</b>	\$2,237.64	\$3,381.34	\$846.81	\$4,762.36	\$11,228.15
<b>Hamilton</b>	\$1,512.32	\$1,536.60	\$675.75	\$5,487.68	\$9,212.35
<b>Hardee</b>	\$3,163.09	\$1,554.47	\$2,489.92	\$3,836.91	\$11,044.39
<b>Hendry</b>	\$4,370.84	\$2,472.56	\$4,053.68	\$2,629.16	\$13,526.24
Hernando	\$32,011.31	\$20,746.53	\$9,400.92	\$0.00	\$62,158.76
Highlands	\$16,414.06	\$9,313.94	\$6,755.70	\$0.00	\$32,483.70
Hillsborough	\$293,445.93	\$153,730.27	\$80,495.05	\$0.00	\$527,671.25
<b>Holmes</b>	\$2,071.49	\$1,629.18	\$977.71	\$4,928.51	\$9,606.89
Indian River	\$28,079.87	\$20,383.70	\$7,888.25	\$0.00	\$56,351.82
<b>Jackson</b>	\$6,238.60	\$4,100.03	\$4,190.16	\$761.40	\$15,290.19
<b>Jefferson</b>	\$2,234.63	\$1,360.97	\$404.54	\$4,765.37	\$8,765.51
<b>Lafayette</b>	\$995.27	\$888.05	\$275.34	\$6,004.73	\$8,163.39
Lake	\$64,597.75	\$36,011.17	\$17,635.65	\$0.00	\$118,244.57
Lee	\$132,604.32	\$78,292.93	\$39,715.03	\$0.00	\$250,612.28
Leon	\$51,536.09	\$27,400.40	\$12,572.31	\$0.00	\$91,508.80
<b>Levy</b>	\$6,777.32	\$3,276.60	\$2,792.15	\$222.68	\$13,068.75
<b>Liberty</b>	\$872.48	\$1,189.90	\$365.36	\$6,127.52	\$8,555.26
<b>Madison</b>	\$2,364.64	\$1,654.46	\$1,102.49	\$4,635.36	\$9,756.95
Manatee	\$69,358.94	\$46,713.07	\$18,682.07	\$0.00	\$134,754.08
Marion	\$61,007.60	\$38,022.27	\$21,006.86	\$0.00	\$120,036.73
Martin	\$31,450.02	\$21,106.11	\$6,473.74	\$0.00	\$59,029.87
Miami-Dade	\$547,128.13	\$251,892.12	\$214,617.92	\$0.00	\$1,013,638.17
Monroe	\$17,185.42	\$12,241.42	\$7,057.37	\$0.00	\$36,484.21
Nassau	\$16,740.30	\$9,800.91	\$3,654.95	\$0.00	\$30,196.16
Okaloosa	\$45,864.87	\$19,005.98	\$8,542.35	\$0.00	\$73,413.20
<b>Okeechobee</b>	\$4,643.81	\$3,160.27	\$3,268.56	\$2,356.19	\$13,428.83
Orange	\$286,997.26	\$134,164.85	\$83,873.63	\$0.00	\$505,035.74
Osceola	\$67,175.17	\$33,125.60	\$24,289.86	\$0.00	\$124,590.63
Palm Beach	\$290,323.77	\$177,782.61	\$81,545.78	\$0.00	\$549,652.16
Pasco	\$100,621.16	\$55,300.70	\$23,871.65	\$0.00	\$179,793.51
Pinellas	\$196,404.69	\$121,304.18	\$49,125.99	\$0.00	\$366,834.86
Polk	\$111,386.20	\$65,830.27	\$40,813.45	\$0.00	\$218,029.92
<b>Putnam</b>	\$9,627.71	\$7,398.05	\$5,352.59	\$0.00	\$22,378.35
Santa Rosa	\$34,959.69	\$14,361.49	\$6,840.81	\$0.00	\$56,161.99
Sarasota	\$83,244.33	\$57,547.50	\$17,965.29	\$0.00	\$158,757.12
Seminole	\$103,419.80	\$47,535.92	\$18,717.92	\$0.00	\$169,673.64
St. Johns	\$54,867.42	\$26,525.69	\$5,866.57	\$0.00	\$87,259.68
St. Lucie	\$52,333.94	\$26,717.47	\$20,072.48	\$0.00	\$99,123.89
Sumter	\$21,260.42	\$15,934.03	\$4,107.75	\$0.00	\$41,302.20
<b>Suwannee</b>	\$5,905.14	\$5,653.36	\$3,505.79	\$1,094.86	\$16,159.15
<b>Taylor</b>	\$2,622.57	\$3,669.31	\$1,401.05	\$4,377.43	\$12,070.36
<b>Union</b>	\$1,661.60	\$1,314.98	\$306.43	\$5,338.40	\$8,621.41
Volusia	\$98,434.03	\$60,101.13	\$30,756.65	\$0.00	\$189,291.81
<b>Wakulla</b>	\$4,927.92	\$2,574.36	\$1,677.52	\$2,072.08	\$11,251.88
<b>Walton</b>	\$13,177.88	\$10,769.36	\$4,077.50	\$0.00	\$28,024.74
<b>Washington</b>	\$2,999.07	\$1,641.54	\$1,393.68	\$4,000.93	\$10,035.22
<b>Total</b>	<b>\$4,079,502.44</b>	<b>\$2,237,510.09</b>	<b>\$1,210,441.75</b>	<b>\$100,181.63</b>	<b>\$7,627,635.91</b>