

Meeting Date: October 17, 2018
Meeting Location: Teleconference

Board Members, participation via teleconference:

1. Matt Matney, Chief Bureau of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Christie Pontis, State Regulatory and Legislative Affairs Manager, Vice Chair Pro Temp.; CenturyLink
3. Ira Pyles, 911 County Coordinator, Hillsborough County
4. Casey Reed, State Director legislative affairs; AT&T
5. Chesley Dillon, Vice-President, Corporate Tax; TracFone
6. Laurene "Laurie" Anderson, 911 County Coordinator, Charlotte County
7. Carolyn Dill-Collier, 911 County Coordinator, St. Lucie County
8. Tom Nadler, Government, Education and Healthcare, Sprint/Nextel

Staff Members, participation via teleconference:

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
3. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications
4. Kent Raheb, Technical Support, DMS-Division of Telecommunications
5. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
6. Donald Lamb, Technical Support, DMS-Division of Telecommunications
7. Diane Guillemette, Legal Counsel, Office of the Attorney General

Members of the Public, participating via teleconference:

1. Jessica Skowronski, 911 Coordinator, Martin County
2. Annette Rodgers, 911 Coordinator, Orange County
3. Patricia Davis, 911 Coordinator, Volusia County
4. Jennifer Payne, 911 Coordinator, Suwanee County
5. Thomas Ciampi, Communications Coordinator, Coral Springs PD

1. Call to Order

- Meeting called to order at approximately 9:00 a.m.
- Chairman Matney explained changes in the meeting agenda and schedule were due to the recent Hurricane Michael.
- Staff member, Ms. Bruso, conducted roll call. Eight of ten of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. Approval of Meeting Minutes

- Chairman Matney asked for a motion to approve the September 2018 E911 Board meeting minutes. Mrs. Anderson motioned to approve Sept. Board meeting minutes. Mr. Pyles seconded, motion carried.

3. Public Comments

- Mr. Simmonds spoke on behalf of Escambia County. The County requested to have the State Grant Program, with applications originally due on December 1, 2018, extended due to the inability to get quotes from vendors in a timely manner since they are working to recover from the impact of Hurricane Michael.
- Chairman Matney spoke to Board members in favor of extending grant application period for affected counties.
- Mr. Pyles asked if the Rural County Grant applications will be reviewed at a later date. Mr. Simmonds confirmed they will be reviewed in November instead of October.
- Mrs. Anderson asked if any counties have applied for emergency grants due to the damages caused by Hurricane Michael. Chairman Matney stated not yet, but communications are still down for some of the counties affected. Mr. Simmonds responded that information about the Emergency grant will be available to the counties, if needed.
- Mrs. Dill-Collier motioned to extend the State Grant Program timeframe with an application due date of February 1, 2019. Mr. Nadler seconded, motion carried.

4. Review Financial Reports

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.

5. Review and Vote on Disbursements to the Counties

Non-wireless

- Non-wireless financial reports for the period ending July 31, 2018, were reviewed and discussed by the Board. Mr. Pyles moved to authorize the distribution of non-wireless revenues in the amount of \$2,187,055.87 to the counties. Mrs. Dill-Collier seconded, motion carried.

Prepaid Wireless

- The county allocations of the fee in the Prepaid Wireless category for the period ending July 31, 2018, were reviewed and discussed. Mrs. Anderson moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,185,987.28 to the counties. Mr. Pyles seconded, carried.

Wireless

- Wireless financial reports for the period ending July 31, 2018, were reviewed and discussed by the Board. Mr. Pyles motioned the distribution of wireless revenues in the amount of \$4,310,932.78 to the counties. Mr. Dillon seconded, carried.

6. Refund to Global Strategic

- Ms. Bruso spoke on a new pre-paid provider that mistakenly submitted a payment for the month of July as a VOIP provider. The provider was requesting a refund. Mr. Pyles sought clarification that the monies being sent back to Global Strategic would be resubmitted to the Department of Revenue (DOR). Mr. Simmonds clarified that the provider had a new employee and instead of submitting to DOR like they had in previous months, they accidentally submitted to the Board.
- Mrs. Anderson motioned to approve refund to Global Strategic for funds that was submitted to the 911 Board by mistake. Mr. Pyles seconded motion.

6. DMS Financial Presentation

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of July 31, 2018.
- Mrs. Filloon spoke on an accounting adjustment made to the June 30, 2018 financial statements. The adjustment was due to recording a large wireless service provider charge prior to the close of the certified forward period. Board members discussed details of the adjustment and financial statements.

7. Special Disbursements

- Mrs. Anderson asked if the Board was voting on the special disbursement three months at a time. Mr. Rehab confirmed that the amount is a recalculation for this month and the next two months. Chairman Matney confirmed he is accepting a motion for the single month.
- Mrs. Anderson motioned to authorize the distribution of wireless revenues in the amount of \$77,379.80 to the counties. Mrs. Dill-Collier seconded the motion, carried.

8. Grant Change Request

- Mr. Rehab presented the grant request for change for Baker, Gadsden, Gilchrist and Wakulla counties.
- Mr. Pyles asked if the original grants were awarded as Sole Sources or if quotes were provided.
- Mr. Lamb confirmed, none of the grants were Sole Source grants.
- Mrs. Dill-Collier motioned to accept Baker county's request to change vendors. Mr. Pyles seconded, the motion carried
- Mrs. Anderson motioned to accept Gadsden county's request for a time extension for one year. Mrs. Dill-Collier seconded, the motion carried.
- Mr. Pyles motioned to approve Gilchrist county's request to change vendors. Mr. Dillon seconded, the motion carried.
- Mr. Pyles motioned to approve Wakulla county's request to reduce the grant award total from \$140,553.82 to \$120,344.14. Mrs. Anderson seconded, the motion carried.

9. APCO request for funding for special training class

- Mr. Tom Ciampi, president of Florida APCO chapter, sought funding for classes for telecommunicators, specifically call takers, to train for an active shooter class.
- Mr. Pyles asked what type of attendance is expected and from how far away. Mr. Ciampi clarified Okaloosa county expects a great showing at the class. The class is open to anyone in the Panhandle region or anyone who wants to travel.
- Mr. Pyles suggested all 911 coordinators get notice of this training. Mr. Ciampi confirmed it will be well publicized and open to everyone that would like to attend
- Chairman Matney asked if this is specifically a course for telecommunicators on how to deal with active shooter scenarios. Mr. Ciampi confirmed it is for both telecommunicators and call takers.
- He spoke briefly about the speaker, Tony Harrison, and his experience in teaching active shooter courses throughout the country.
- Mrs. Anderson asked if Mr. Ciampi anticipated having these courses in other regions in the same year. Mr. Ciampi stated he would like to see more regions get this class if the first course works out and if the funds are available.
- Mrs. Dill-Collier asked if this is the same class that has been taught at conferences in the past. Mr. Ciampi said this is an ever-evolving course and he has taught this course in other parts of the State.

- Mrs. Dill-Collier clarified to Chairman Matney that the Board has funded this course in the past.
- Mr. Pyles also asked if Board members can attend as well. Mr. Ciampi confirmed yes.
- Mrs. Anderson stated she can foresee this class getting a lot of attendees.
- Mr. Nadler stated that most public safety agencies have active shooter training for their staff. Are dispatchers being invited to these training? Mr. Ciampi stated this class is focused specifically for 911 dispatchers.
- Chairman Matney asked if the price is adjustable or mandated by the provider. Mr. Ciampi clarified that the cost is all inclusive and will not increase or decrease.
- Mrs. Anderson motioned to approve funding not to exceed \$3,700.00 for the APCO active shooter training course. Mr. Nadler seconded, the motion carried.

10. Rules report

- Mrs. Guillemette asked that Board make an adjustment on the rule change from the previous board meeting to include an introductory sentence. This is the rule related the fee allocation modification.
- Mr. Pyles motioned for the change suggested to include the introductory paragraph. Mrs. Anderson seconded motion, carried.
- Mrs. Guillemette asked if the violation of this rule will result in a minor violation. She asked for a motion to confirm that there will be no penalty.
- Mrs. Dill-Collier motioned the answer is no. Mr. Pyles seconded, carried.
- Mrs. Guillemette asked the Board the required questions to amend the rule.
- Mr. Pyles motioned the answer is no. Mrs. Dill-Collier seconded motion, carried.

11. Federal Grant update

- Mr. Simmonds presented an update on the Federal grant application process.
- Mr. Simmonds stated the NTIA has not made a final determination on the grant amount. He stated there is 60-day time clock that begins after the announcement is made.
- Chairman Matney stated this will present a unique challenge to the State because 60 days is not much time to get a plan submitted, including the GIS costs. The Board cannot yet ask for GIS costs because it is a procurement question.
- Mrs. Anderson asked if GeoComm provided a cost estimate on a regional basis and if that estimate can be used without stating that is our chosen provider.
- Mr. Simmonds confirmed that estimate was provided at a meeting he was unable to attend due to Hurricane Matthew. Chairman Matney asked if that information can be forwarded to Mr. Simmonds because that would be helpful.

12. Public Comments

- Mrs. Anderson asked for the NextGen scope of work and cost of that study being provided to the Board as discussed in the last meeting.
- Chairman Matney confirmed staff will try to provide this information to the Board before the next meeting.
- Mrs. Dill-Collier asked with the NENA and 911 coordinators course being on the first of December and if the cost could be covered for the Board members that would like to attend. Chairman Matney said we will try to take the vote on that in the next meeting in November.

Meeting Adjourned

Next scheduled meeting:

DATE: Thursday, November 15, 2018

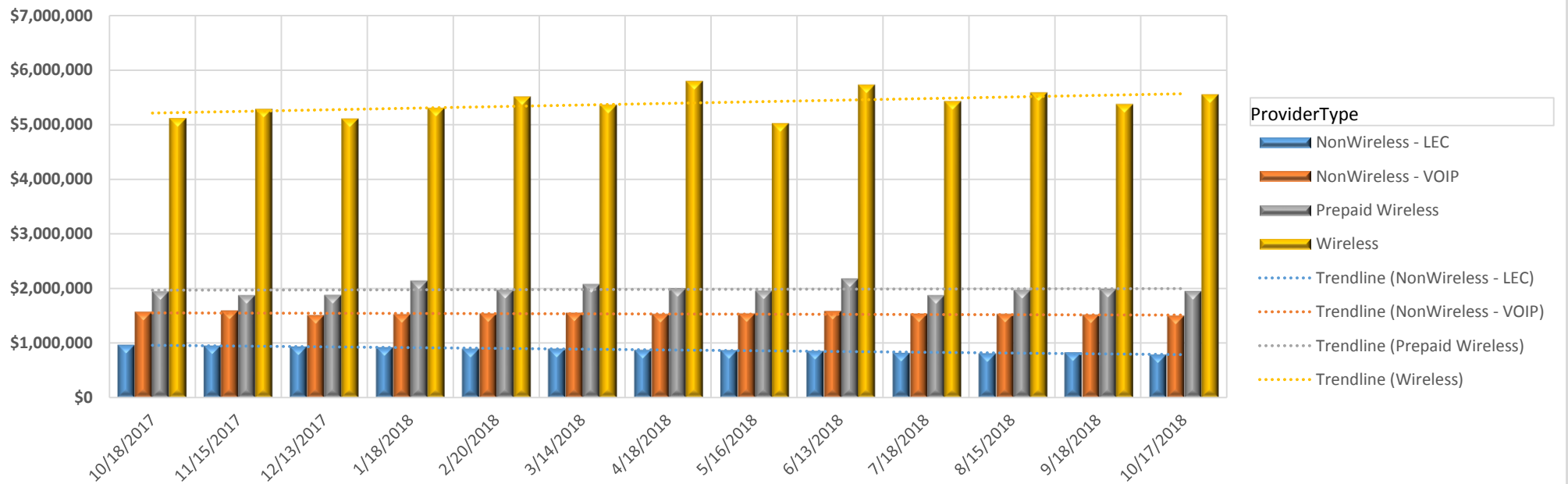
LOCATION: Embassy Suites by Hilton Destin-Miramar Beach



Emergency Communications Number E911 System Fund
Monthly Disbursements and Variances Summary
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$789,375.20	\$754,591.93	(\$34,783.27)	-4.41%
NonWireless - VOIP				
Allocations to Counties:	\$1,448,134.89	\$1,432,463.94	(\$15,670.95)	-1.08%
Total Nonwireless Disbursements:	\$2,237,510.09	\$2,187,055.87	(\$50,454.22)	-2.25%
Prepaid Wireless				
Allocations to Counties:	\$1,210,441.75	\$1,185,987.28	(\$24,454.47)	-2.02%
Total Prepaid Wireless Disbursements:	\$1,210,441.75	\$1,185,987.28	(\$24,454.47)	-2.02%
Wireless				
Allocations to Counties:	\$4,079,502.44	\$4,212,452.48	\$132,950.04	3.26%
Supplemental Disbursements:	\$100,181.63	\$98,480.30	(\$1,701.33)	-1.70%
Total Wireless Disbursements:	\$4,179,684.07	\$4,310,932.78	\$131,248.71	3.14%
Combined Disbursements Total:	\$7,627,635.91	\$7,683,975.93	\$56,340.02	0.74%

Trend Chart for Net Dollars Received and Processed from Each Service Provider Type



Trend Chart for Total Net and County Allocations Processed from All Service Provider Types
 (Net Received Excludes Unspecified Prepaid Wireless Revenue. County Allocations Exclude Rural County Supplemental Wireless Disbursements and Special Disbursements)



Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Oct 2017) with Current State Fiscal Year (Jul 2018 - Oct 2018)

(Includes Billing Periods Apr 2017 - Jul 2017 for Previous Fiscal Year and Apr 2018 - Jul 2018 for Current Fiscal Year)

For the Meeting on October 17, 2018

County Name	Monthly Disbursements (Jul 2017 - Oct 2017)	Monthly Disbursements (Jul 2018 - Oct 2018)	Amount Change	Percent Change
Alachua	\$319,934.41	\$328,117.72	\$8,183.31	2.56%
Baker	\$45,325.98	\$44,949.41	(\$376.57)	-0.83%
Bay	\$261,101.11	\$258,962.16	(\$2,138.95)	-0.82%
Bradford	\$45,201.73	\$45,695.45	\$493.72	1.09%
Brevard	\$831,014.82	\$859,723.30	\$28,708.48	3.45%
Broward	\$2,945,859.95	\$2,965,884.46	\$20,024.51	0.68%
Calhoun	\$36,350.81	\$36,126.46	(\$224.35)	-0.62%
Charlotte	\$261,322.00	\$242,636.51	(\$18,685.49)	-7.15%
Citrus	\$201,163.23	\$202,183.93	\$1,020.70	0.51%
Clay	\$279,892.19	\$284,533.70	\$4,641.51	1.66%
Collier	\$579,792.74	\$554,774.59	(\$25,018.15)	-4.32%
Columbia	\$82,093.58	\$84,273.52	\$2,179.94	2.66%
Desoto	\$50,682.12	\$48,505.41	(\$2,176.71)	-4.29%
Dixie	\$37,227.83	\$36,499.28	(\$728.55)	-1.96%
Duval	\$1,409,651.70	\$1,427,195.48	\$17,543.78	1.24%
Escambia	\$419,855.65	\$422,724.36	\$2,868.71	0.68%
Flagler	\$149,272.18	\$154,870.39	\$5,598.21	3.75%
Franklin	\$38,991.69	\$38,594.32	(\$397.37)	-1.02%
Gadsden	\$60,694.16	\$58,951.78	(\$1,742.38)	-2.87%
Gilchrist	\$37,265.83	\$36,514.54	(\$751.29)	-2.02%
Glades	\$34,036.04	\$33,306.32	(\$729.72)	-2.14%
Gulf	\$39,358.94	\$39,505.02	\$146.08	0.37%
Hamilton	\$36,744.45	\$36,445.59	(\$298.86)	-0.81%
Hardee	\$44,483.57	\$44,585.81	\$102.24	0.23%
Hendry	\$53,929.69	\$54,167.18	\$237.49	0.44%
Hernando	\$243,637.74	\$251,201.05	\$7,563.31	3.10%
Highlands	\$143,223.69	\$133,234.83	(\$9,988.86)	-6.97%
Hillsborough	\$2,059,675.68	\$2,126,293.40	\$66,617.72	3.23%
Holmes	\$39,046.32	\$38,270.38	(\$775.94)	-1.99%
Indian River	\$224,865.47	\$228,816.02	\$3,950.55	1.76%
Jackson	\$62,785.71	\$60,286.29	(\$2,499.42)	-3.98%
Jefferson	\$36,444.94	\$34,833.87	(\$1,611.07)	-4.42%
Lafayette	\$32,682.57	\$32,595.88	(\$86.69)	-0.27%
Lake	\$479,831.16	\$472,584.25	(\$7,246.91)	-1.51%
Lee	\$1,070,029.64	\$1,009,048.22	(\$60,981.42)	-5.70%
Leon	\$382,549.11	\$366,864.74	(\$15,684.37)	-4.10%
Levy	\$54,125.37	\$51,755.59	(\$2,369.78)	-4.38%
Liberty	\$31,854.43	\$31,819.46	(\$34.97)	-0.11%
Madison	\$40,610.71	\$38,646.50	(\$1,964.21)	-4.84%
Manatee	\$528,121.63	\$544,852.35	\$16,730.72	3.17%
Marion	\$494,074.85	\$483,545.15	(\$10,529.70)	-2.13%
Martin	\$243,091.20	\$240,564.64	(\$2,526.56)	-1.04%
Miami-Dade	\$4,061,710.44	\$4,092,854.50	\$31,144.06	0.77%
Monroe	\$144,797.68	\$144,335.21	(\$462.47)	-0.32%
Nassau	\$118,108.52	\$121,522.01	\$3,413.49	2.89%
Okaloosa	\$296,825.69	\$293,413.49	(\$3,412.20)	-1.15%
Okeechobee	\$52,806.50	\$53,442.71	\$636.21	1.20%
Orange	\$1,945,488.55	\$2,019,412.48	\$73,923.93	3.80%
Osceola	\$469,867.64	\$494,689.44	\$24,821.80	5.28%
Palm Beach	\$2,213,300.16	\$2,228,584.33	\$15,284.17	0.69%
Pasco	\$713,137.25	\$726,822.52	\$13,685.27	1.92%
Pinellas	\$1,459,275.44	\$1,481,532.97	\$22,257.53	1.53%
Polk	\$844,823.18	\$880,835.07	\$36,011.89	4.26%
Putnam	\$88,071.37	\$89,903.39	\$1,832.02	2.08%
Santa Rosa	\$215,691.43	\$224,674.46	\$8,983.03	4.16%
Sarasota	\$668,158.88	\$642,797.13	(\$25,361.75)	-3.80%
Seminole	\$676,498.58	\$685,824.62	\$9,326.04	1.38%
St. Johns	\$339,570.71	\$351,173.62	\$11,602.91	3.42%
St. Lucie	\$387,418.68	\$402,695.47	\$15,276.79	3.94%
Sumter	\$174,050.28	\$168,159.31	(\$5,890.97)	-3.38%
Suwannee	\$64,393.06	\$63,659.47	(\$733.59)	-1.14%
Taylor	\$41,948.55	\$41,251.38	(\$697.17)	-1.66%
Union	\$35,615.21	\$34,329.41	(\$1,285.80)	-3.61%
Volusia	\$743,748.10	\$762,043.78	\$18,295.68	2.46%
Wakulla	\$47,779.75	\$44,893.86	(\$2,885.89)	-6.04%
Walton	\$110,122.69	\$111,329.57	\$1,206.88	1.10%
Washington	\$41,339.06	\$39,904.15	(\$1,434.91)	-3.47%
TOTAL	\$30,422,444.02	\$30,685,023.66	\$262,579.64	0.86%

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Wireless Service Providers
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$59,818.18	\$61,099.24	\$45,461.81	\$46,435.42	\$973.61	2.14%
Baker	\$4,967.42	\$5,182.46	\$3,775.24	\$3,938.67	\$163.43	4.33%
Bay	\$44,481.43	\$45,469.11	\$33,805.89	\$34,556.52	\$750.63	2.22%
Bradford	\$4,523.11	\$4,618.94	\$3,437.57	\$3,510.40	\$72.83	2.12%
Brevard	\$150,132.71	\$153,878.88	\$114,100.86	\$116,947.95	\$2,847.09	2.50%
Broward	\$540,482.98	\$561,825.79	\$410,767.06	\$426,987.60	\$16,220.54	3.95%
Calhoun	\$2,067.12	\$2,073.06	\$1,571.01	\$1,575.53	\$4.52	0.29%
Charlotte	\$41,625.94	\$43,022.24	\$31,635.71	\$32,696.90	\$1,061.19	3.35%
Citrus	\$31,736.63	\$32,549.62	\$24,119.84	\$24,737.71	\$617.87	2.56%
Clay	\$58,515.73	\$60,498.11	\$44,471.96	\$45,978.56	\$1,506.60	3.39%
Collier	\$96,800.62	\$100,149.20	\$73,568.47	\$76,113.39	\$2,544.92	3.46%
Columbia	\$14,010.08	\$14,271.84	\$10,647.66	\$10,846.60	\$198.94	1.87%
Desoto	\$4,931.39	\$5,087.81	\$3,747.85	\$3,866.73	\$118.88	3.17%
Dixie	\$2,529.65	\$2,570.44	\$1,922.53	\$1,953.53	\$31.00	1.61%
Duval	\$260,313.48	\$267,527.09	\$197,838.24	\$203,320.59	\$5,482.35	2.77%
Escambia	\$77,674.69	\$79,212.05	\$59,032.76	\$60,201.16	\$1,168.40	1.98%
Flagler	\$27,073.33	\$28,127.48	\$20,575.73	\$21,376.89	\$801.16	3.89%
Franklin	\$1,875.06	\$1,903.57	\$1,425.05	\$1,446.71	\$21.66	1.52%
Gadsden	\$8,166.31	\$8,304.91	\$6,206.40	\$6,311.73	\$105.33	1.70%
Gilchrist	\$3,607.96	\$3,700.22	\$2,742.05	\$2,812.17	\$70.12	2.56%
Glades	\$1,831.90	\$1,905.16	\$1,392.24	\$1,447.92	\$55.68	4.00%
Gulf	\$2,944.26	\$2,974.75	\$2,237.64	\$2,260.81	\$23.17	1.04%
Hamilton	\$1,989.90	\$2,004.55	\$1,512.32	\$1,523.46	\$11.14	0.74%
Hardee	\$4,161.96	\$4,299.37	\$3,163.09	\$3,267.52	\$104.43	3.30%
Hendry	\$5,751.11	\$6,066.32	\$4,370.84	\$4,610.41	\$239.57	5.48%
Hernando	\$42,120.14	\$43,367.15	\$32,011.31	\$32,959.03	\$947.72	2.96%
Highlands	\$21,597.44	\$19,768.72	\$16,414.06	\$15,024.22	(\$1,389.84)	-8.47%
Hillsborough	\$386,113.07	\$396,265.33	\$293,445.93	\$301,161.65	\$7,715.72	2.63%
Holmes	\$2,725.65	\$2,735.17	\$2,071.49	\$2,078.73	\$7.24	0.35%
Indian River	\$36,947.20	\$38,978.68	\$28,079.87	\$29,623.79	\$1,543.92	5.50%
Jackson	\$8,208.68	\$8,207.10	\$6,238.60	\$6,237.40	(\$1.20)	-0.02%
Jefferson	\$2,940.30	\$2,994.95	\$2,234.63	\$2,276.16	\$41.53	1.86%
Lafayette	\$1,309.57	\$1,317.49	\$995.27	\$1,001.29	\$6.02	0.60%
Lake	\$84,997.04	\$88,043.87	\$64,597.75	\$66,913.34	\$2,315.59	3.58%
Lee	\$174,479.37	\$180,848.00	\$132,604.32	\$137,444.48	\$4,840.16	3.65%
Leon	\$67,810.64	\$69,311.48	\$51,536.09	\$52,676.73	\$1,140.64	2.21%
Levy	\$8,917.52	\$9,091.76	\$6,777.32	\$6,909.74	\$132.42	1.95%
Liberty	\$1,148.00	\$1,170.97	\$872.48	\$889.94	\$17.46	2.00%
Madison	\$3,111.37	\$3,188.99	\$2,364.64	\$2,423.63	\$58.99	2.49%
Manatee	\$91,261.76	\$93,880.12	\$69,358.94	\$71,348.89	\$1,989.95	2.87%
Marion	\$80,273.16	\$83,089.51	\$61,007.60	\$63,148.03	\$2,140.43	3.51%
Martin	\$41,381.60	\$43,163.21	\$31,450.02	\$32,804.04	\$1,354.02	4.31%
Miami-Dade	\$719,905.43	\$749,165.08	\$547,128.13	\$569,365.46	\$22,237.33	4.06%
Monroe	\$22,612.39	\$23,832.47	\$17,185.42	\$18,112.68	\$927.26	5.40%
Nassau	\$22,026.71	\$22,683.67	\$16,740.30	\$17,239.59	\$499.29	2.98%
Okaloosa	\$60,348.52	\$61,296.78	\$45,864.87	\$46,585.55	\$720.68	1.57%
Okeechobee	\$6,110.28	\$6,364.51	\$4,643.81	\$4,837.03	\$193.22	4.16%
Orange	\$377,627.98	\$388,626.48	\$286,997.26	\$295,356.12	\$8,358.86	2.91%
Osceola	\$88,388.39	\$91,543.32	\$67,175.17	\$69,572.92	\$2,397.75	3.57%
Palm Beach	\$382,004.96	\$398,964.46	\$290,323.77	\$303,212.99	\$12,889.22	4.44%
Pasco	\$132,396.26	\$135,159.55	\$100,621.16	\$102,721.26	\$2,100.10	2.09%
Pinellas	\$258,427.22	\$265,085.57	\$196,404.69	\$201,465.03	\$5,060.34	2.58%
Polk	\$146,560.79	\$151,569.79	\$111,386.20	\$115,193.04	\$3,806.84	3.42%
Putnam	\$12,668.04	\$13,167.00	\$9,627.71	\$10,006.92	\$379.21	3.94%
Santa Rosa	\$45,999.60	\$47,085.56	\$34,959.69	\$35,785.02	\$825.33	2.36%
Sarasota	\$109,532.02	\$112,958.21	\$83,244.33	\$85,848.24	\$2,603.91	3.13%
Seminole	\$136,078.68	\$140,334.48	\$103,419.80	\$106,654.20	\$3,234.40	3.13%
St. Johns	\$72,193.98	\$74,722.03	\$54,867.42	\$56,788.74	\$1,921.32	3.50%
St. Lucie	\$68,860.45	\$71,990.04	\$52,333.94	\$54,712.43	\$2,378.49	4.54%
Sumter	\$27,974.23	\$28,828.80	\$21,260.42	\$21,909.89	\$649.47	3.05%
Suwannee	\$7,769.92	\$7,862.98	\$5,905.14	\$5,975.86	\$70.72	1.20%
Taylor	\$3,450.74	\$3,474.90	\$2,622.57	\$2,640.92	\$18.35	0.70%
Union	\$2,186.32	\$2,216.41	\$1,661.60	\$1,684.47	\$22.87	1.38%
Volusia	\$129,518.46	\$133,717.48	\$98,434.03	\$101,625.28	\$3,191.25	3.24%
Wakulla	\$6,484.10	\$6,591.42	\$4,927.92	\$5,009.48	\$81.56	1.66%
Walton	\$17,339.32	\$17,728.86	\$13,177.88	\$13,473.93	\$296.05	2.25%
Washington	\$3,946.14	\$3,986.14	\$2,999.07	\$3,029.46	\$30.39	1.01%
TOTAL	\$5,367,766.39	\$5,542,700.68	\$4,079,502.44	\$4,212,452.48	\$132,950.04	3.26%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Wireless Service Providers
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$46,435.42	\$0.00	\$46,435.42
Baker	\$3,938.67	\$3,061.33	\$7,000.00
Bay	\$34,556.52	\$0.00	\$34,556.52
Bradford	\$3,510.40	\$3,489.60	\$7,000.00
Brevard	\$116,947.95	\$0.00	\$116,947.95
Broward	\$426,987.60	\$0.00	\$426,987.60
Calhoun	\$1,575.53	\$5,424.47	\$7,000.00
Charlotte	\$32,696.90	\$0.00	\$32,696.90
Citrus	\$24,737.71	\$0.00	\$24,737.71
Clay	\$45,978.56	\$0.00	\$45,978.56
Collier	\$76,113.39	\$0.00	\$76,113.39
Columbia	\$10,846.60	\$0.00	\$10,846.60
Desoto	\$3,866.73	\$3,133.27	\$7,000.00
Dixie	\$1,953.53	\$5,046.47	\$7,000.00
Duval	\$203,320.59	\$0.00	\$203,320.59
Escambia	\$60,201.16	\$0.00	\$60,201.16
Flagler	\$21,376.89	\$0.00	\$21,376.89
Franklin	\$1,446.71	\$5,553.29	\$7,000.00
Gadsden	\$6,311.73	\$688.27	\$7,000.00
Gilchrist	\$2,812.17	\$4,187.83	\$7,000.00
Glades	\$1,447.92	\$5,552.08	\$7,000.00
Gulf	\$2,260.81	\$4,739.19	\$7,000.00
Hamilton	\$1,523.46	\$5,476.54	\$7,000.00
Hardee	\$3,267.52	\$3,732.48	\$7,000.00
Hendry	\$4,610.41	\$2,389.59	\$7,000.00
Hernando	\$32,959.03	\$0.00	\$32,959.03
Highlands	\$15,024.22	\$0.00	\$15,024.22
Hillsborough	\$301,161.65	\$0.00	\$301,161.65
Holmes	\$2,078.73	\$4,921.27	\$7,000.00
Indian River	\$29,623.79	\$0.00	\$29,623.79
Jackson	\$6,237.40	\$762.60	\$7,000.00
Jefferson	\$2,276.16	\$4,723.84	\$7,000.00
Lafayette	\$1,001.29	\$5,998.71	\$7,000.00
Lake	\$66,913.34	\$0.00	\$66,913.34
Lee	\$137,444.48	\$0.00	\$137,444.48
Leon	\$52,676.73	\$0.00	\$52,676.73
Levy	\$6,909.74	\$90.26	\$7,000.00
Liberty	\$889.94	\$6,110.06	\$7,000.00
Madison	\$2,423.63	\$4,576.37	\$7,000.00
Manatee	\$71,348.89	\$0.00	\$71,348.89
Marion	\$63,148.03	\$0.00	\$63,148.03
Martin	\$32,804.04	\$0.00	\$32,804.04
Miami-Dade	\$569,365.46	\$0.00	\$569,365.46
Monroe	\$18,112.68	\$0.00	\$18,112.68
Nassau	\$17,239.59	\$0.00	\$17,239.59
Okaloosa	\$46,585.55	\$0.00	\$46,585.55
Okeechobee	\$4,837.03	\$2,162.97	\$7,000.00
Orange	\$295,356.12	\$0.00	\$295,356.12
Osceola	\$69,572.92	\$0.00	\$69,572.92
Palm Beach	\$303,212.99	\$0.00	\$303,212.99
Pasco	\$102,721.26	\$0.00	\$102,721.26
Pinellas	\$201,465.03	\$0.00	\$201,465.03
Polk	\$115,193.04	\$0.00	\$115,193.04
Putnam	\$10,006.92	\$0.00	\$10,006.92
Santa Rosa	\$35,785.02	\$0.00	\$35,785.02
Sarasota	\$85,848.24	\$0.00	\$85,848.24
Seminole	\$106,654.20	\$0.00	\$106,654.20
St. Johns	\$56,788.74	\$0.00	\$56,788.74
St. Lucie	\$54,712.43	\$0.00	\$54,712.43
Sumter	\$21,909.89	\$0.00	\$21,909.89
Suwannee	\$5,975.86	\$1,024.14	\$7,000.00
Taylor	\$2,640.92	\$4,359.08	\$7,000.00
Union	\$1,684.47	\$5,315.53	\$7,000.00
Volusia	\$101,625.28	\$0.00	\$101,625.28
Wakulla	\$5,009.48	\$1,990.52	\$7,000.00
Walton	\$13,473.93	\$0.00	\$13,473.93
Washington	\$3,029.46	\$3,970.54	\$7,000.00
TOTAL	\$4,212,452.48	\$98,480.30	\$4,310,932.78

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$20,841.45	\$20,554.00	\$20,007.80	\$19,731.84	(\$275.96)	-1.38%
Baker	\$2,257.90	\$2,257.64	\$2,167.59	\$2,167.33	(\$0.26)	-0.01%
Bay	\$9,471.78	\$9,227.72	\$9,092.91	\$8,858.61	(\$234.30)	-2.58%
Bradford	\$2,301.16	\$2,294.65	\$2,209.11	\$2,202.86	(\$6.25)	-0.28%
Brevard	\$12,176.94	\$12,058.21	\$11,689.87	\$11,575.88	(\$113.99)	-0.98%
Broward	\$52,950.47	\$52,012.04	\$50,832.45	\$49,931.56	(\$900.89)	-1.77%
Calhoun	\$2,392.63	\$1,192.36	\$2,296.93	\$1,144.66	(\$1,152.27)	-50.17%
Charlotte	\$8,593.60	\$8,317.03	\$8,249.85	\$7,984.35	(\$265.50)	-3.22%
Citrus	\$4,357.98	\$4,264.92	\$4,183.66	\$4,094.32	(\$89.34)	-2.14%
Clay	\$3,863.76	\$3,804.87	\$3,709.21	\$3,652.68	(\$56.53)	-1.52%
Collier	\$30,903.09	\$21,781.16	\$29,666.96	\$20,909.91	(\$8,757.05)	-29.52%
Columbia	\$3,148.60	\$3,120.88	\$3,022.65	\$2,996.04	(\$26.61)	-0.88%
Desoto	\$1,995.44	\$2,000.88	\$1,915.63	\$1,920.84	\$5.21	0.27%
Dixie	\$727.85	\$711.22	\$698.73	\$682.77	(\$15.96)	-2.28%
Duval	\$30,563.65	\$29,936.10	\$29,341.11	\$28,738.66	(\$602.45)	-2.05%
Escambia	\$20,858.04	\$20,635.55	\$20,023.71	\$19,810.13	(\$213.58)	-1.07%
Flagler	\$1,625.98	\$1,611.33	\$1,560.94	\$1,546.88	(\$14.06)	-0.90%
Franklin	\$2,627.06	\$1,309.57	\$2,521.98	\$1,257.19	(\$1,264.79)	-50.15%
Gadsden	\$3,551.72	\$3,227.00	\$3,409.66	\$3,097.92	(\$311.74)	-9.14%
Gilchrist	\$1,363.03	\$1,365.80	\$1,308.51	\$1,311.17	\$2.66	0.20%
Glades	\$739.33	\$749.47	\$709.76	\$719.49	\$9.73	1.37%
Gulf	\$2,725.67	\$1,372.93	\$2,616.64	\$1,318.01	(\$1,298.63)	-49.63%
Hamilton	\$1,570.93	\$1,555.88	\$1,508.09	\$1,493.65	(\$14.44)	-0.96%
Hardee	\$1,261.26	\$1,242.25	\$1,210.81	\$1,192.56	(\$18.25)	-1.51%
Hendry	\$1,802.99	\$1,760.92	\$1,730.87	\$1,690.49	(\$40.38)	-2.33%
Hernando	\$3,400.43	\$3,326.40	\$3,264.41	\$3,193.34	(\$71.07)	-2.18%
Highlands	\$6,397.00	\$6,122.01	\$6,141.12	\$5,877.13	(\$263.99)	-4.30%
Hillsborough	\$67,096.92	\$66,223.56	\$64,413.05	\$63,574.61	(\$838.44)	-1.30%
Holmes	\$1,430.75	\$1,421.24	\$1,373.52	\$1,364.39	(\$9.13)	-0.66%
Indian River	\$5,041.37	\$4,943.67	\$4,839.72	\$4,745.92	(\$93.80)	-1.94%
Jackson	\$3,158.89	\$3,071.77	\$3,032.54	\$2,948.90	(\$83.64)	-2.76%
Jefferson	\$1,369.37	\$1,386.79	\$1,314.59	\$1,331.32	\$16.73	1.27%
Lafayette	\$914.76	\$895.36	\$878.17	\$859.54	(\$18.63)	-2.12%
Lake	\$17,170.70	\$15,621.28	\$16,483.87	\$14,996.43	(\$1,487.44)	-9.02%
Lee	\$40,841.90	\$37,710.52	\$39,208.22	\$36,202.10	(\$3,006.12)	-7.67%
Leon	\$13,075.90	\$12,727.83	\$12,552.86	\$12,218.72	(\$334.14)	-2.66%
Levy	\$2,823.88	\$2,800.51	\$2,710.92	\$2,688.49	(\$22.43)	-0.83%
Liberty	\$1,231.56	\$611.82	\$1,182.30	\$587.35	(\$594.95)	-50.32%
Madison	\$1,508.36	\$1,503.51	\$1,448.03	\$1,443.37	(\$4.66)	-0.32%
Manatee	\$16,889.47	\$16,665.63	\$16,213.89	\$15,999.01	(\$214.88)	-1.33%
Marion	\$27,543.77	\$27,282.35	\$26,442.02	\$26,191.06	(\$250.96)	-0.95%
Martin	\$6,216.81	\$6,130.09	\$5,968.14	\$5,884.89	(\$83.25)	-1.39%
Miami-Dade	\$81,632.81	\$80,665.39	\$78,367.50	\$77,438.77	(\$928.73)	-1.19%
Monroe	\$3,492.60	\$3,443.62	\$3,352.90	\$3,305.87	(\$47.03)	-1.40%
Nassau	\$3,881.59	\$3,857.04	\$3,726.33	\$3,702.76	(\$23.57)	-0.63%
Okaloosa	\$18,178.34	\$17,795.85	\$17,451.21	\$17,084.01	(\$367.20)	-2.10%
Okeechobee	\$2,048.11	\$1,994.21	\$1,966.19	\$1,914.44	(\$51.75)	-2.63%
Orange	\$37,018.31	\$33,888.37	\$35,537.58	\$32,532.83	(\$3,004.75)	-8.46%
Osceola	\$11,375.63	\$9,386.31	\$10,920.60	\$9,010.86	(\$1,909.74)	-17.49%
Palm Beach	\$46,417.11	\$45,676.52	\$44,560.43	\$43,849.46	(\$710.97)	-1.60%
Pasco	\$21,275.45	\$20,980.41	\$20,424.43	\$20,141.19	(\$283.24)	-1.39%
Pinellas	\$35,425.71	\$34,710.51	\$34,008.68	\$33,322.09	(\$686.59)	-2.02%
Polk	\$19,935.26	\$19,575.61	\$19,137.84	\$18,792.59	(\$345.25)	-1.80%
Putnam	\$4,522.86	\$4,495.79	\$4,341.94	\$4,315.96	(\$25.98)	-0.60%
Santa Rosa	\$3,192.94	\$3,150.18	\$3,065.22	\$3,024.17	(\$41.05)	-1.34%
Sarasota	\$29,865.28	\$29,501.59	\$28,670.67	\$28,321.53	(\$349.14)	-1.22%
Seminole	\$11,630.15	\$11,320.70	\$11,164.94	\$10,867.87	(\$297.07)	-2.66%
St. Johns	\$6,132.06	\$6,053.65	\$5,886.78	\$5,811.51	(\$75.27)	-1.28%
St. Lucie	\$5,833.07	\$5,699.63	\$5,599.75	\$5,471.64	(\$128.11)	-2.29%
Sumter	\$7,027.42	\$6,836.15	\$6,746.32	\$6,562.70	(\$183.62)	-2.72%
Suwannee	\$5,477.08	\$5,446.98	\$5,257.99	\$5,229.10	(\$28.89)	-0.55%
Taylor	\$3,602.41	\$1,860.80	\$3,458.32	\$1,786.37	(\$1,671.95)	-48.35%
Union	\$1,355.51	\$1,346.40	\$1,301.29	\$1,292.54	(\$8.75)	-0.67%
Volusia	\$12,016.46	\$11,843.74	\$11,535.80	\$11,369.99	(\$165.81)	-1.44%
Wakulla	\$1,737.65	\$1,671.37	\$1,668.14	\$1,604.51	(\$63.63)	-3.81%
Walton	\$7,295.90	\$6,923.67	\$7,004.06	\$6,646.72	(\$357.34)	-5.10%
Washington	\$1,111.97	\$1,100.09	\$1,067.49	\$1,056.08	(\$11.41)	-1.07%
TOTAL	\$822,265.82	\$786,033.29	\$789,375.20	\$754,591.93	(\$34,783.27)	-4.41%

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,386.90	\$3,286.80	\$3,251.42	\$3,155.33	(\$96.09)	-2.96%
Baker	\$699.34	\$702.11	\$671.36	\$674.02	\$2.66	0.40%
Bay	\$10,296.80	\$10,225.62	\$9,884.93	\$9,816.60	(\$68.33)	-0.69%
Bradford	\$156.02	\$150.48	\$149.78	\$144.46	(\$5.32)	-3.55%
Brevard	\$57,853.18	\$57,541.31	\$55,539.05	\$55,239.65	(\$299.40)	-0.54%
Broward	\$160,840.09	\$156,633.61	\$154,406.48	\$150,368.26	(\$4,038.22)	-2.62%
Calhoun	\$59.40	\$57.02	\$57.02	\$54.74	(\$2.28)	-4.00%
Charlotte	\$11,761.20	\$11,628.54	\$11,290.75	\$11,163.40	(\$127.35)	-1.13%
Citrus	\$15,049.01	\$14,964.84	\$14,447.05	\$14,366.25	(\$80.80)	-0.56%
Clay	\$14,062.36	\$13,708.33	\$13,499.86	\$13,160.00	(\$339.86)	-2.52%
Collier	\$25,966.55	\$25,762.22	\$24,927.89	\$24,731.73	(\$196.16)	-0.79%
Columbia	\$3,374.71	\$3,329.17	\$3,239.72	\$3,196.01	(\$43.71)	-1.35%
Desoto	\$291.85	\$270.07	\$280.18	\$259.27	(\$20.91)	-7.46%
Dixie	\$558.76	\$525.49	\$536.41	\$504.47	(\$31.94)	-5.95%
Duval	\$76,826.76	\$75,282.33	\$73,753.69	\$72,271.03	(\$1,482.66)	-2.01%
Escambia	\$9,607.56	\$9,200.57	\$9,223.25	\$8,832.55	(\$390.70)	-4.24%
Flagler	\$11,593.68	\$11,494.29	\$11,129.94	\$11,034.52	(\$95.42)	-0.86%
Franklin	\$678.95	\$694.99	\$651.79	\$667.19	\$15.40	2.36%
Gadsden	\$1,621.33	\$1,559.65	\$1,556.48	\$1,497.27	(\$59.21)	-3.80%
Gilchrist	\$153.25	\$138.60	\$147.12	\$133.06	(\$14.06)	-9.56%
Glades	\$134.64	\$134.64	\$129.25	\$129.25	\$0.00	0.00%
Gulf	\$796.56	\$801.71	\$764.70	\$769.64	\$4.94	0.65%
Hamilton	\$29.70	\$33.66	\$28.51	\$32.31	\$3.80	13.33%
Hardee	\$357.98	\$372.64	\$343.66	\$357.73	\$14.07	4.09%
Hendry	\$772.60	\$774.18	\$741.69	\$743.21	\$1.52	0.20%
Hernando	\$18,210.54	\$18,176.02	\$17,482.12	\$17,448.98	(\$33.14)	-0.19%
Highlands	\$3,305.02	\$3,307.00	\$3,172.82	\$3,174.72	\$1.90	0.06%
Hillsborough	\$93,038.77	\$93,109.66	\$89,317.22	\$89,385.28	\$68.06	0.08%
Holmes	\$266.31	\$243.75	\$255.66	\$234.00	(\$21.66)	-8.47%
Indian River	\$16,191.65	\$15,773.08	\$15,543.98	\$15,142.15	(\$401.83)	-2.59%
Jackson	\$1,111.97	\$1,126.62	\$1,067.49	\$1,081.56	\$14.07	1.32%
Jefferson	\$48.31	\$43.56	\$46.38	\$41.82	(\$4.56)	-9.83%
Lafayette	\$10.30	\$19.80	\$9.88	\$19.01	\$9.13	92.41%
Lake	\$20,340.94	\$20,369.84	\$19,527.30	\$19,555.05	\$27.75	0.14%
Lee	\$40,713.24	\$40,596.47	\$39,084.71	\$38,972.61	(\$112.10)	-0.29%
Leon	\$15,466.19	\$15,308.57	\$14,847.54	\$14,696.23	(\$151.31)	-1.02%
Levy	\$589.25	\$559.94	\$565.68	\$537.55	(\$28.13)	-4.97%
Liberty	\$7.92	\$11.88	\$7.60	\$11.40	\$3.80	50.00%
Madison	\$215.03	\$213.05	\$206.43	\$204.53	(\$1.90)	-0.92%
Manatee	\$31,769.98	\$31,247.17	\$30,499.18	\$29,997.29	(\$501.89)	-1.65%
Marion	\$12,062.76	\$12,376.58	\$11,580.25	\$11,881.52	\$301.27	2.60%
Martin	\$15,768.72	\$15,689.12	\$15,137.97	\$15,061.56	(\$76.41)	-0.50%
Miami-Dade	\$180,754.81	\$175,480.80	\$173,524.62	\$168,461.57	(\$5,063.05)	-2.92%
Monroe	\$9,258.88	\$8,987.22	\$8,888.52	\$8,627.73	(\$260.79)	-2.93%
Nassau	\$6,327.68	\$6,263.93	\$6,074.58	\$6,013.37	(\$61.21)	-1.01%
Okaloosa	\$1,619.55	\$1,614.09	\$1,554.77	\$1,549.53	(\$5.24)	-0.34%
Okeechobee	\$1,243.84	\$1,274.72	\$1,194.08	\$1,223.74	\$29.66	2.48%
Orange	\$102,736.74	\$103,336.71	\$98,627.27	\$99,203.24	\$575.97	0.58%
Osceola	\$23,130.20	\$23,534.28	\$22,205.00	\$22,592.91	\$387.91	1.75%
Palm Beach	\$138,773.10	\$135,954.73	\$133,222.18	\$130,516.54	(\$2,705.64)	-2.03%
Pasco	\$36,329.45	\$36,442.69	\$34,876.27	\$34,984.98	\$108.71	0.31%
Pinellas	\$90,932.81	\$90,022.68	\$87,295.50	\$86,421.77	(\$873.73)	-1.00%
Polk	\$48,637.95	\$49,127.76	\$46,692.43	\$47,162.65	\$470.22	1.01%
Putnam	\$3,183.45	\$3,079.30	\$3,056.11	\$2,956.12	(\$99.99)	-3.27%
Santa Rosa	\$11,766.95	\$11,451.09	\$11,296.27	\$10,993.05	(\$303.22)	-2.68%
Sarasota	\$30,080.03	\$29,820.48	\$28,876.83	\$28,627.66	(\$249.17)	-0.86%
Seminole	\$37,886.44	\$37,975.24	\$36,370.98	\$36,456.23	\$85.25	0.23%
St. Johns	\$21,498.86	\$21,020.49	\$20,638.91	\$20,179.67	(\$459.24)	-2.23%
St. Lucie	\$21,997.62	\$23,237.79	\$21,117.72	\$22,308.27	\$1,190.55	5.64%
Sumter	\$9,570.53	\$9,717.05	\$9,187.71	\$9,328.37	\$140.66	1.53%
Suwannee	\$411.84	\$409.86	\$395.37	\$393.47	(\$1.90)	-0.48%
Taylor	\$219.78	\$212.65	\$210.99	\$204.15	(\$6.84)	-3.24%
Union	\$14.26	\$16.24	\$13.69	\$15.59	\$1.90	13.88%
Volusia	\$50,588.88	\$50,233.79	\$48,565.33	\$48,224.44	(\$340.89)	-0.70%
Wakulla	\$943.98	\$925.06	\$906.22	\$888.05	(\$18.17)	-2.01%
Walton	\$3,922.19	\$3,990.30	\$3,765.30	\$3,830.69	\$65.39	1.74%
Washington	\$597.97	\$575.98	\$574.05	\$552.94	(\$21.11)	-3.68%
TOTAL	\$1,508,473.83	\$1,492,149.93	\$1,448,134.89	\$1,432,463.94	(\$15,670.95)	-1.08%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Nonwireless Service Providers
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$19,731.84	\$3,155.33	\$0.00	\$22,887.17
Baker	\$2,167.33	\$674.02	\$0.00	\$2,841.35
Bay	\$8,858.61	\$9,816.60	\$0.00	\$18,675.21
Bradford	\$2,202.86	\$144.46	\$0.00	\$2,347.32
Brevard	\$11,575.88	\$55,239.65	\$0.00	\$66,815.53
Broward	\$49,931.56	\$150,368.26	\$0.00	\$200,299.82
Calhoun	\$1,144.66	\$54.74	\$0.00	\$1,199.40
Charlotte	\$7,984.35	\$11,163.40	\$0.00	\$19,147.75
Citrus	\$4,094.32	\$14,366.25	\$0.00	\$18,460.57
Clay	\$3,652.68	\$13,160.00	\$0.00	\$16,812.68
Collier	\$20,909.91	\$24,731.73	\$0.00	\$45,641.64
Columbia	\$2,996.04	\$3,196.01	\$0.00	\$6,192.05
Desoto	\$1,920.84	\$259.27	\$0.00	\$2,180.11
Dixie	\$682.77	\$504.47	\$0.00	\$1,187.24
Duval	\$28,738.66	\$72,271.03	\$0.00	\$101,009.69
Escambia	\$19,810.13	\$8,832.55	\$0.00	\$28,642.68
Flagler	\$1,546.88	\$11,034.52	\$0.00	\$12,581.40
Franklin	\$1,257.19	\$667.19	\$0.00	\$1,924.38
Gadsden	\$3,097.92	\$1,497.27	\$0.00	\$4,595.19
Gilchrist	\$1,311.17	\$133.06	\$0.00	\$1,444.23
Glades	\$719.49	\$129.25	\$0.00	\$848.74
Gulf	\$1,318.01	\$769.64	\$0.00	\$2,087.65
Hamilton	\$1,493.65	\$32.31	\$0.00	\$1,525.96
Hardee	\$1,192.56	\$357.73	\$0.00	\$1,550.29
Hendry	\$1,690.49	\$743.21	\$0.00	\$2,433.70
Hernando	\$3,193.34	\$17,448.98	\$0.00	\$20,642.32
Highlands	\$5,877.13	\$3,174.72	\$0.00	\$9,051.85
Hillsborough	\$63,574.61	\$89,385.28	\$0.00	\$152,959.89
Holmes	\$1,364.39	\$234.00	\$0.00	\$1,598.39
Indian River	\$4,745.92	\$15,142.15	\$0.00	\$19,888.07
Jackson	\$2,948.90	\$1,081.56	\$0.00	\$4,030.46
Jefferson	\$1,331.32	\$41.82	\$0.00	\$1,373.14
Lafayette	\$859.54	\$19.01	\$0.00	\$878.55
Lake	\$14,996.43	\$19,555.05	\$0.00	\$34,551.48
Lee	\$36,202.10	\$38,972.61	\$0.00	\$75,174.71
Leon	\$12,218.72	\$14,696.23	\$0.00	\$26,914.95
Levy	\$2,688.49	\$537.55	\$0.00	\$3,226.04
Liberty	\$587.35	\$11.40	\$0.00	\$598.75
Madison	\$1,443.37	\$204.53	\$0.00	\$1,647.90
Manatee	\$15,999.01	\$29,997.29	\$0.00	\$45,996.30
Marion	\$26,191.06	\$11,881.52	\$0.00	\$38,072.58
Martin	\$5,884.89	\$15,061.56	\$0.00	\$20,946.45
Miami-Dade	\$77,438.77	\$168,461.57	\$0.00	\$245,900.34
Monroe	\$3,305.87	\$8,627.73	\$0.00	\$11,933.60
Nassau	\$3,702.76	\$6,013.37	\$0.00	\$9,716.13
Okaloosa	\$17,084.01	\$1,549.53	\$0.00	\$18,633.54
Okeechobee	\$1,914.44	\$1,223.74	\$0.00	\$3,138.18
Orange	\$32,532.83	\$99,203.24	\$0.00	\$131,736.07
Osceola	\$9,010.86	\$22,592.91	\$0.00	\$31,603.77
Palm Beach	\$43,849.46	\$130,516.54	\$0.00	\$174,366.00
Pasco	\$20,141.19	\$34,984.98	\$0.00	\$55,126.17
Pinellas	\$33,322.09	\$86,421.77	\$0.00	\$119,743.86
Polk	\$18,792.59	\$47,162.65	\$0.00	\$65,955.24
Putnam	\$4,315.96	\$2,956.12	\$0.00	\$7,272.08
Santa Rosa	\$3,024.17	\$10,993.05	\$0.00	\$14,017.22
Sarasota	\$28,321.53	\$28,627.66	\$0.00	\$56,949.19
Seminole	\$10,867.87	\$36,456.23	\$0.00	\$47,324.10
St. Johns	\$5,811.51	\$20,179.67	\$0.00	\$25,991.18
St. Lucie	\$5,471.64	\$22,308.27	\$0.00	\$27,779.91
Sumter	\$6,562.70	\$9,328.37	\$0.00	\$15,891.07
Suwannee	\$5,229.10	\$393.47	\$0.00	\$5,622.57
Taylor	\$1,786.37	\$204.15	\$0.00	\$1,990.52
Union	\$1,292.54	\$15.59	\$0.00	\$1,308.13
Volusia	\$11,369.99	\$48,224.44	\$0.00	\$59,594.43
Wakulla	\$1,604.51	\$888.05	\$0.00	\$2,492.56
Walton	\$6,646.72	\$3,830.69	\$0.00	\$10,477.41
Washington	\$1,056.08	\$552.94	\$0.00	\$1,609.02
TOTAL	\$754,591.93	\$1,432,463.94	\$0.00	\$2,187,055.87

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$21,954.36	\$21,130.68	\$13,392.16	\$12,889.71	(\$502.45)	-3.75%
Baker	\$2,322.10	\$2,290.42	\$1,416.48	\$1,397.16	(\$19.32)	-1.36%
Bay	\$20,447.96	\$19,604.69	\$12,473.26	\$11,958.86	(\$514.40)	-4.12%
Bradford	\$3,531.47	\$3,441.56	\$2,154.20	\$2,099.35	(\$54.85)	-2.55%
Brevard	\$51,927.23	\$51,487.07	\$31,675.61	\$31,407.11	(\$268.50)	-0.85%
Broward	\$189,561.40	\$187,297.38	\$115,632.45	\$114,251.40	(\$1,381.05)	-1.19%
Calhoun	\$1,521.62	\$1,249.73	\$928.19	\$762.34	(\$165.85)	-17.87%
Charlotte	\$13,761.36	\$13,667.00	\$8,394.43	\$8,336.87	(\$57.56)	-0.69%
Citrus	\$12,116.36	\$11,813.18	\$7,390.98	\$7,206.04	(\$184.94)	-2.50%
Clay	\$14,663.88	\$14,426.18	\$8,944.97	\$8,799.97	(\$145.00)	-1.62%
Collier	\$26,059.91	\$25,677.65	\$15,896.55	\$15,663.37	(\$233.18)	-1.47%
Columbia	\$7,239.34	\$6,511.67	\$4,416.00	\$3,972.12	(\$443.88)	-10.05%
Desoto	\$4,535.90	\$4,356.98	\$2,766.90	\$2,657.76	(\$109.14)	-3.94%
Dixie	\$1,566.75	\$1,345.75	\$955.72	\$820.91	(\$134.81)	-14.11%
Duval	\$89,686.27	\$88,050.97	\$54,708.62	\$53,711.09	(\$997.53)	-1.82%
Escambia	\$28,874.97	\$28,256.97	\$17,613.73	\$17,236.75	(\$376.98)	-2.14%
Flagler	\$8,431.87	\$8,406.84	\$5,143.44	\$5,128.17	(\$15.27)	-0.30%
Franklin	\$1,281.37	\$1,194.33	\$781.64	\$728.54	(\$53.10)	-6.79%
Gadsden	\$5,059.09	\$5,130.10	\$3,086.04	\$3,129.36	\$43.32	1.40%
Gilchrist	\$1,161.83	\$1,065.73	\$708.72	\$650.10	(\$58.62)	-8.27%
Glades	\$751.85	\$751.43	\$458.63	\$458.37	(\$0.26)	-0.06%
Gulf	\$1,388.22	\$1,270.99	\$846.81	\$775.30	(\$71.51)	-8.44%
Hamilton	\$1,107.78	\$892.13	\$675.75	\$544.20	(\$131.55)	-19.47%
Hardee	\$4,081.84	\$4,103.39	\$2,489.92	\$2,503.07	\$13.15	0.53%
Hendry	\$6,645.38	\$6,558.35	\$4,053.68	\$4,000.59	(\$53.09)	-1.31%
Hernando	\$15,411.35	\$15,299.50	\$9,400.92	\$9,332.70	(\$68.22)	-0.73%
Highlands	\$11,074.92	\$10,678.70	\$6,755.70	\$6,514.01	(\$241.69)	-3.58%
Hillsborough	\$131,959.10	\$128,950.00	\$80,495.05	\$78,659.50	(\$1,835.55)	-2.28%
Holmes	\$1,602.80	\$1,552.96	\$977.71	\$947.31	(\$30.40)	-3.11%
Indian River	\$12,931.55	\$13,048.41	\$7,888.25	\$7,959.53	\$71.28	0.90%
Jackson	\$6,869.11	\$6,432.13	\$4,190.16	\$3,923.60	(\$266.56)	-6.36%
Jefferson	\$663.18	\$480.10	\$404.54	\$292.86	(\$111.68)	-27.61%
Lafayette	\$451.37	\$416.76	\$275.34	\$254.22	(\$21.12)	-7.67%
Lake	\$28,910.90	\$28,631.43	\$17,635.65	\$17,465.17	(\$170.48)	-0.97%
Lee	\$65,106.61	\$63,319.16	\$39,715.03	\$38,624.69	(\$1,090.34)	-2.75%
Leon	\$20,610.34	\$19,906.28	\$12,572.31	\$12,142.83	(\$429.48)	-3.42%
Levy	\$4,577.30	\$4,188.64	\$2,792.15	\$2,555.07	(\$237.08)	-8.49%
Liberty	\$598.95	\$583.71	\$365.36	\$356.06	(\$9.30)	-2.55%
Madison	\$1,807.36	\$1,591.22	\$1,102.49	\$970.64	(\$131.85)	-11.96%
Manatee	\$30,626.35	\$30,367.69	\$18,682.07	\$18,524.29	(\$157.78)	-0.84%
Marion	\$34,437.48	\$32,822.87	\$21,006.86	\$20,021.95	(\$984.91)	-4.69%
Martin	\$10,612.69	\$10,409.42	\$6,473.74	\$6,349.75	(\$123.99)	-1.92%
Miami-Dade	\$351,832.66	\$346,773.49	\$214,617.92	\$211,531.83	(\$3,086.09)	-1.44%
Monroe	\$11,569.46	\$9,150.48	\$7,057.37	\$5,581.79	(\$1,475.58)	-20.91%
Nassau	\$5,991.72	\$5,911.13	\$3,654.95	\$3,605.79	(\$49.16)	-1.35%
Okaloosa	\$14,003.86	\$13,754.43	\$8,542.35	\$8,390.20	(\$152.15)	-1.78%
Okeechobee	\$5,358.29	\$5,431.42	\$3,268.56	\$3,313.17	\$44.61	1.36%
Orange	\$137,497.75	\$134,844.38	\$83,873.63	\$82,255.07	(\$1,618.56)	-1.93%
Osceola	\$39,819.44	\$39,575.65	\$24,289.86	\$24,141.15	(\$148.71)	-0.61%
Palm Beach	\$133,681.61	\$130,197.29	\$81,545.78	\$79,420.35	(\$2,125.43)	-2.61%
Pasco	\$39,133.86	\$38,737.02	\$23,871.65	\$23,629.58	(\$242.07)	-1.01%
Pinellas	\$80,534.41	\$79,618.76	\$49,125.99	\$48,567.44	(\$558.55)	-1.14%
Polk	\$66,907.30	\$66,061.46	\$40,813.45	\$40,297.49	(\$515.96)	-1.26%
Putnam	\$8,774.74	\$8,651.82	\$5,352.59	\$5,277.61	(\$74.98)	-1.40%
Santa Rosa	\$11,214.44	\$11,020.24	\$6,840.81	\$6,722.35	(\$118.46)	-1.73%
Sarasota	\$29,451.29	\$28,557.43	\$17,965.29	\$17,420.03	(\$545.26)	-3.04%
Seminole	\$30,685.12	\$30,303.86	\$18,717.92	\$18,485.35	(\$232.57)	-1.24%
St. Johns	\$9,617.32	\$9,427.02	\$5,866.57	\$5,750.48	(\$116.09)	-1.98%
St. Lucie	\$32,905.70	\$32,661.90	\$20,072.48	\$19,923.76	(\$148.72)	-0.74%
Sumter	\$6,734.02	\$6,545.61	\$4,107.75	\$3,992.82	(\$114.93)	-2.80%
Suwannee	\$5,747.20	\$5,139.11	\$3,505.79	\$3,134.86	(\$370.93)	-10.58%
Taylor	\$2,296.81	\$2,067.20	\$1,401.05	\$1,260.99	(\$140.06)	-10.00%
Union	\$502.35	\$398.49	\$306.43	\$243.08	(\$63.35)	-20.67%
Volusia	\$50,420.74	\$49,247.81	\$30,756.65	\$30,041.16	(\$715.49)	-2.33%
Wakulla	\$2,750.04	\$2,633.58	\$1,677.52	\$1,606.48	(\$71.04)	-4.23%
Walton	\$6,684.42	\$6,716.86	\$4,077.50	\$4,097.28	\$19.78	0.49%
Washington	\$2,284.72	\$2,154.89	\$1,393.68	\$1,314.48	(\$79.20)	-5.68%
TOTAL	\$1,984,330.74	\$1,944,241.48	\$1,210,441.75	\$1,185,987.28	(\$24,454.47)	-2.02%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$21,157.83	(\$27.15)	\$21,130.68	\$12,889.71
Baker	\$2,293.36	(\$2.94)	\$2,290.42	\$1,397.16
Bay	\$19,629.88	(\$25.19)	\$19,604.69	\$11,958.86
Bradford	\$3,445.98	(\$4.42)	\$3,441.56	\$2,099.35
Brevard	\$51,553.23	(\$66.16)	\$51,487.07	\$31,407.11
Broward	\$187,538.10	(\$240.72)	\$187,297.38	\$114,251.40
Calhoun	\$1,251.34	(\$1.61)	\$1,249.73	\$762.34
Charlotte	\$13,684.56	(\$17.56)	\$13,667.00	\$8,336.87
Citrus	\$11,828.36	(\$15.18)	\$11,813.18	\$7,206.04
Clay	\$14,444.72	(\$18.54)	\$14,426.18	\$8,799.97
Collier	\$25,710.65	(\$33.00)	\$25,677.65	\$15,663.37
Columbia	\$6,520.04	(\$8.37)	\$6,511.67	\$3,972.12
Desoto	\$4,362.58	(\$5.60)	\$4,356.98	\$2,657.76
Dixie	\$1,347.48	(\$1.73)	\$1,345.75	\$820.91
Duval	\$88,164.12	(\$113.15)	\$88,050.97	\$53,711.09
Escambia	\$28,293.31	(\$36.34)	\$28,256.97	\$17,236.75
Flagler	\$8,417.64	(\$10.80)	\$8,406.84	\$5,128.17
Franklin	\$1,195.86	(\$1.53)	\$1,194.33	\$728.54
Gadsden	\$5,136.68	(\$6.58)	\$5,130.10	\$3,129.36
Gilchrist	\$1,067.10	(\$1.37)	\$1,065.73	\$650.10
Glades	\$752.40	(\$0.97)	\$751.43	\$458.37
Gulf	\$1,272.62	(\$1.63)	\$1,270.99	\$775.30
Hamilton	\$893.28	(\$1.15)	\$892.13	\$544.20
Hardee	\$4,108.66	(\$5.27)	\$4,103.39	\$2,503.07
Hendry	\$6,566.78	(\$8.43)	\$6,558.35	\$4,000.59
Hernando	\$15,319.16	(\$19.66)	\$15,299.50	\$9,332.70
Highlands	\$10,692.42	(\$13.72)	\$10,678.70	\$6,514.01
Hillsborough	\$129,115.71	(\$165.71)	\$128,950.00	\$78,659.50
Holmes	\$1,554.96	(\$2.00)	\$1,552.96	\$947.31
Indian River	\$13,065.18	(\$16.77)	\$13,048.41	\$7,959.53
Jackson	\$6,440.40	(\$8.27)	\$6,432.13	\$3,923.60
Jefferson	\$480.72	(\$0.62)	\$480.10	\$292.86
Lafayette	\$417.30	(\$0.54)	\$416.76	\$254.22
Lake	\$28,668.22	(\$36.79)	\$28,631.43	\$17,465.17
Lee	\$63,400.53	(\$81.37)	\$63,319.16	\$38,624.69
Leon	\$19,931.86	(\$25.58)	\$19,906.28	\$12,142.83
Levy	\$4,193.94	(\$5.30)	\$4,188.64	\$2,555.07
Liberty	\$584.46	(\$0.75)	\$583.71	\$356.06
Madison	\$1,593.26	(\$2.04)	\$1,591.22	\$970.64
Manatee	\$30,406.71	(\$39.02)	\$30,367.69	\$18,524.29
Marion	\$32,865.05	(\$42.18)	\$32,822.87	\$20,021.95
Martin	\$10,422.80	(\$13.38)	\$10,409.42	\$6,349.75
Miami-Dade	\$347,219.13	(\$445.64)	\$346,773.49	\$211,531.83
Monroe	\$9,162.24	(\$11.76)	\$9,150.48	\$5,581.79
Nassau	\$5,918.73	(\$7.60)	\$5,911.13	\$3,605.79
Okaloosa	\$13,772.11	(\$17.68)	\$13,754.43	\$8,390.20
Okeechobee	\$5,438.40	(\$6.98)	\$5,431.42	\$3,313.17
Orange	\$135,017.66	(\$173.28)	\$134,844.38	\$82,255.07
Osceola	\$39,626.51	(\$50.86)	\$39,575.65	\$24,141.15
Palm Beach	\$130,364.60	(\$167.31)	\$130,197.29	\$79,420.35
Pasco	\$38,786.80	(\$49.78)	\$38,737.02	\$23,629.58
Pinellas	\$79,721.08	(\$102.32)	\$79,618.76	\$48,567.44
Polk	\$66,146.35	(\$84.89)	\$66,061.46	\$40,297.49
Putnam	\$8,662.94	(\$11.12)	\$8,651.82	\$5,277.61
Santa Rosa	\$11,034.40	(\$14.16)	\$11,020.24	\$6,722.35
Sarasota	\$28,594.13	(\$36.70)	\$28,557.43	\$17,420.03
Seminole	\$30,342.80	(\$38.94)	\$30,303.86	\$18,485.35
St. Johns	\$9,439.13	(\$12.11)	\$9,427.02	\$5,750.48
St. Lucie	\$32,703.87	(\$41.97)	\$32,661.90	\$19,923.76
Sumter	\$6,554.02	(\$8.41)	\$6,545.61	\$3,992.82
Suwannee	\$5,145.71	(\$6.60)	\$5,139.11	\$3,134.86
Taylor	\$2,069.86	(\$2.66)	\$2,067.20	\$1,260.99
Union	\$399.00	(\$0.51)	\$398.49	\$243.08
Volusia	\$49,311.10	(\$63.29)	\$49,247.81	\$30,041.16
Wakulla	\$2,636.96	(\$3.38)	\$2,633.58	\$1,606.48
Walton	\$6,725.49	(\$8.63)	\$6,716.86	\$4,097.28
Washington	\$2,157.66	(\$2.77)	\$2,154.89	\$1,314.48
SPECIFIED TOTAL	\$1,946,739.92	(\$2,498.44)	\$1,944,241.48	\$1,185,987.28
UNSPECIFIED	\$1,223.15	(\$1.56)	\$1,221.59	\$745.17

Emergency Communications Number E911 System Fund
Schedule of Disbursements for all Types of Service Provider
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$46,435.42	\$22,887.17	\$12,889.71	\$0.00	\$82,212.30
Baker	\$3,938.67	\$2,841.35	\$1,397.16	\$3,061.33	\$11,238.51
Bay	\$34,556.52	\$18,675.21	\$11,958.86	\$0.00	\$65,190.59
Bradford	\$3,510.40	\$2,347.32	\$2,099.35	\$3,489.60	\$11,446.67
Brevard	\$116,947.95	\$66,815.53	\$31,407.11	\$0.00	\$215,170.59
Broward	\$426,987.60	\$200,299.82	\$114,251.40	\$0.00	\$741,538.82
Calhoun	\$1,575.53	\$1,199.40	\$762.34	\$5,424.47	\$8,961.74
Charlotte	\$32,696.90	\$19,147.75	\$8,336.87	\$0.00	\$60,181.52
Citrus	\$24,737.71	\$18,460.57	\$7,206.04	\$0.00	\$50,404.32
Clay	\$45,978.56	\$16,812.68	\$8,799.97	\$0.00	\$71,591.21
Collier	\$76,113.39	\$45,641.64	\$15,663.37	\$0.00	\$137,418.40
Columbia	\$10,846.60	\$6,192.05	\$3,972.12	\$0.00	\$21,010.77
Desoto	\$3,866.73	\$2,180.11	\$2,657.76	\$3,133.27	\$11,837.87
Dixie	\$1,953.53	\$1,187.24	\$820.91	\$5,046.47	\$9,008.15
Duval	\$203,320.59	\$101,009.69	\$53,711.09	\$0.00	\$358,041.37
Escambia	\$60,201.16	\$28,642.68	\$17,236.75	\$0.00	\$106,080.59
Flagler	\$21,376.89	\$12,581.40	\$5,128.17	\$0.00	\$39,086.46
Franklin	\$1,446.71	\$1,924.38	\$728.54	\$5,553.29	\$9,652.92
Gadsden	\$6,311.73	\$4,595.19	\$3,129.36	\$688.27	\$14,724.55
Gilchrist	\$2,812.17	\$1,444.23	\$650.10	\$4,187.83	\$9,094.33
Glades	\$1,447.92	\$848.74	\$458.37	\$5,552.08	\$8,307.11
Gulf	\$2,260.81	\$2,087.65	\$775.30	\$4,739.19	\$9,862.95
Hamilton	\$1,523.46	\$1,525.96	\$544.20	\$5,476.54	\$9,070.16
Hardee	\$3,267.52	\$1,550.29	\$2,503.07	\$3,732.48	\$11,053.36
Hendry	\$4,610.41	\$2,433.70	\$4,000.59	\$2,389.59	\$13,434.29
Hernando	\$32,959.03	\$20,642.32	\$9,332.70	\$0.00	\$62,934.05
Highlands	\$15,024.22	\$9,051.85	\$6,514.01	\$0.00	\$30,590.08
Hillsborough	\$301,161.65	\$152,959.89	\$78,659.50	\$0.00	\$532,781.04
Holmes	\$2,078.73	\$1,598.39	\$947.31	\$4,921.27	\$9,545.70
Indian River	\$29,623.79	\$19,888.07	\$7,959.53	\$0.00	\$57,471.39
Jackson	\$6,237.40	\$4,030.46	\$3,923.60	\$762.60	\$14,954.06
Jefferson	\$2,276.16	\$1,373.14	\$292.86	\$4,723.84	\$8,666.00
Lafayette	\$1,001.29	\$878.55	\$254.22	\$5,998.71	\$8,132.77
Lake	\$66,913.34	\$34,551.48	\$17,465.17	\$0.00	\$118,929.99
Lee	\$137,444.48	\$75,174.71	\$38,624.69	\$0.00	\$251,243.88
Leon	\$52,676.73	\$26,914.95	\$12,142.83	\$0.00	\$91,734.51
Levy	\$6,909.74	\$3,226.04	\$2,555.07	\$90.26	\$12,781.11
Liberty	\$889.94	\$598.75	\$356.06	\$6,110.06	\$7,954.81
Madison	\$2,423.63	\$1,647.90	\$970.64	\$4,576.37	\$9,618.54
Manatee	\$71,348.89	\$45,996.30	\$18,524.29	\$0.00	\$135,869.48
Marion	\$63,148.03	\$38,072.58	\$20,021.95	\$0.00	\$121,242.56
Martin	\$32,804.04	\$20,946.45	\$6,349.75	\$0.00	\$60,100.24
Miami-Dade	\$569,365.46	\$245,900.34	\$211,531.83	\$0.00	\$1,026,797.63
Monroe	\$18,112.68	\$11,933.60	\$5,581.79	\$0.00	\$35,628.07
Nassau	\$17,239.59	\$9,716.13	\$3,605.79	\$0.00	\$30,561.51
Okaloosa	\$46,585.55	\$18,633.54	\$8,390.20	\$0.00	\$73,609.29
Okeechobee	\$4,837.03	\$3,138.18	\$3,313.17	\$2,162.97	\$13,451.35
Orange	\$295,356.12	\$131,736.07	\$82,255.07	\$0.00	\$509,347.26
Osceola	\$69,572.92	\$31,603.77	\$24,141.15	\$0.00	\$125,317.84
Palm Beach	\$303,212.99	\$174,366.00	\$79,420.35	\$0.00	\$556,999.34
Pasco	\$102,721.26	\$55,126.17	\$23,629.58	\$0.00	\$181,477.01
Pinellas	\$201,465.03	\$119,743.86	\$48,567.44	\$0.00	\$369,776.33
Polk	\$115,193.04	\$65,955.24	\$40,297.49	\$0.00	\$221,445.77
Putnam	\$10,006.92	\$7,272.08	\$5,277.61	\$0.00	\$22,556.61
Santa Rosa	\$35,785.02	\$14,017.22	\$6,722.35	\$0.00	\$56,524.59
Sarasota	\$85,848.24	\$56,949.19	\$17,420.03	\$0.00	\$160,217.46
Seminole	\$106,654.20	\$47,324.10	\$18,485.35	\$0.00	\$172,463.65
St. Johns	\$56,788.74	\$25,991.18	\$5,750.48	\$0.00	\$88,530.40
St. Lucie	\$54,712.43	\$27,779.91	\$19,923.76	\$0.00	\$102,416.10
Sumter	\$21,909.89	\$15,891.07	\$3,992.82	\$0.00	\$41,793.78
Suwannee	\$5,975.86	\$5,622.57	\$3,134.86	\$1,024.14	\$15,757.43
Taylor	\$2,640.92	\$1,990.52	\$1,260.99	\$4,359.08	\$10,251.51
Union	\$1,684.47	\$1,308.13	\$243.08	\$5,315.53	\$8,551.21
Volusia	\$101,625.28	\$59,594.43	\$30,041.16	\$0.00	\$191,260.87
Wakulla	\$5,009.48	\$2,492.56	\$1,606.48	\$1,990.52	\$11,099.04
Walton	\$13,473.93	\$10,477.41	\$4,097.28	\$0.00	\$28,048.62
Washington	\$3,029.46	\$1,609.02	\$1,314.48	\$3,970.54	\$9,923.50
Total	\$4,212,452.48	\$2,187,055.87	\$1,185,987.28	\$98,480.30	\$7,683,975.93



Emergency Communications Number E911 System Fund
Monthly Disbursements and Variances Summary
For Billing Period Ending July 31, 2018
For the Meeting on October 17, 2018

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$789,375.20	\$754,591.93	(\$34,783.27)	-4.41%
NonWireless - VOIP				
Allocations to Counties:	\$1,448,134.89	\$1,432,463.94	(\$15,670.95)	-1.08%
Total Nonwireless Disbursements:	\$2,237,510.09	\$2,187,055.87	(\$50,454.22)	-2.25%
Prepaid Wireless				
Allocations to Counties:	\$1,210,441.75	\$1,185,987.28	(\$24,454.47)	-2.02%
Total Prepaid Wireless Disbursements:	\$1,210,441.75	\$1,185,987.28	(\$24,454.47)	-2.02%
Wireless				
Allocations to Counties:	\$4,079,502.44	\$4,212,452.48	\$132,950.04	3.26%
Supplemental Disbursements:	\$100,181.63	\$98,480.30	(\$1,701.33)	-1.70%
Total Wireless Disbursements:	\$4,179,684.07	\$4,310,932.78	\$131,248.71	3.14%
Combined Disbursements Total:	\$7,627,635.91	\$7,683,975.93	\$56,340.02	0.74%