

Meeting Date: November 15, 2018

Meeting Location: Destin

Board Members, participation in person:

1. Christie Pontis, State Regulatory and Legislative Affairs Manager, Vice Chair Pro Temp.; CenturyLink
2. Ira Pyles, 911 County Coordinator, Hillsborough County
3. Casey Reed, State Director legislative affairs; AT&T
4. Chesley Dillon, Vice-President, Corporate Tax; TracFone

Board Members, participation via teleconference:

1. Carolyn Dill-Collier, 911 County Coordinator, St. Lucie County
2. Tom Nadler, Government, Education and Healthcare, Sprint/Nextel

Staff Members, participation in person:

1. Kent Raheb, Technical Support, DMS-Division of Telecommunications
2. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
3. Diane Guillemette, Legal Counsel, Office of the Attorney General
4. Heath Beach, Director, DMS-Division of Telecommunications
5. Jason Fuqua, Project Manager, DMS- Division of Telecommunications

Staff Members, participation via teleconference:

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
3. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications
4. Donald Lamb, Technical Support, DMS-Division of Telecommunications

Members of the Public, participating via teleconference:

1. Daniel Carroll, 911 Coordinator, Walton County
2. Annette Rodgers, 911 Coordinator, Orange County
3. Venessa Thompson, 911 Coordinator, Putnam County
4. Jessica Skowronski, 911 Coordinator, Martin County
5. Jennifer Payne, 911 Coordinator, Suwanee County
6. Tim Gundlach, Owner, TGundlach Resource Agency, LLC
7. Suzanne Lowe, 911 Coordinator, Miami-Dade Police Department
8. Tammy Bozeman, Finance Director, Holmes County
9. Patricia Davis, 911 Coordinator, Volusia County
10. Jim Zeleta, Sales Manager, Exacom Inc.
11. Christina Cooper, 911 Coordinator, Okaloosa County

1. Call to Order

- Meeting called to order at approximately 9:00 am CST.
- Vice Chairperson Pontis explained changes in the meeting agenda and schedule were due to Hurricane Michael.
- Staff member, Ms. Bruso, conducted roll call. Six of ten of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.

- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. Approval of Meeting Minutes

- Vice Chairperson Pontis asked for a motion to approve the October 2018 E911 Board meeting minutes. Mr. Pyles motioned to approve October Board meeting minutes. Mr. Reed seconded, and the motion carried.

3. Public Comments

- No public comments.

4. Review Financial Reports

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.

5. Review and Vote on Disbursements to the Counties

Non-wireless

- Non-wireless financial reports for the period ending Aug. 31, 2018, were reviewed and discussed by the Board. Mr. Pyles moved to authorize the distribution of non-wireless revenues in the amount of \$2,172,397.56 to the counties. Mr. Reed seconded, and the motion carried.

Prepaid Wireless

- The county allocations of the fee in the Prepaid Wireless category for the period ending Aug. 31, 2018, were reviewed and discussed. Mr. Reed moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,202,631.73 to the counties. Mrs. Dill-Collier seconded, and the motion carried.

Wireless

- Wireless financial reports for the period ending Aug. 31, 2018, were reviewed and discussed by the Board. Mr. Pyles motioned the distribution of wireless revenues in the amount of \$4,372,358.97 to the counties. Mr. Reed seconded, and the motion carried.

6. DMS Financial Presentation

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of Aug. 31, 2018.
- Mr. Pyles questioned a mathematical issue on the reports. Mrs. Filloon verified there was an error and would send Mr. Simmonds a corrected version to share with the Board.
- Mrs. Filloon spoke about the 8 percent provider allocation change discussed in Oct. Board meeting. She stated that the shift will show larger allocations to the counties for wireless. She confirmed this is a projected change as of now.

7. Special Disbursements

- Mr. Pyles motioned to authorize the distribution of wireless revenues in the amount of \$77,379.80 to the counties. Mr. Dillon seconded the motion, and the motion carried.
- Vice Chairperson Pontis opened the discussion on Volusia County's requested text-to-911 reimbursement in the amount of \$43,362.52.

- Mr. Pyles referenced the “circuit non-recurring initial provisional cost” and asked why it does not provide a SUNCOM quoted amount to compare to?
- Volusia confirmed they did not have that information to provide.
- Mr. Simmonds mentioned this issue is why the form needs to be updated. The SUNCOM cost models have changed in years passed. The form needs a revision to give the counties the ability to show a comparison for the Board.
- Mr. Simmonds discussed further details regarding Volusia’s request with the Board for clarification.
- Mr. Pyles motioned to approve Volusia counties request in the amount of \$43,362.52 with the understanding that the appearance of the form is not complete because of difficulties with SUNCOM. Mr. Reed seconded and the motion carried.

8. Grant Change Request

- Mr. Rehab presented the grant change requests to the Board.
- Mrs. Dill-Collier motioned to approve Holmes county’s request for a change in service dates. This change impacted the amount due on the service invoices leading to a reduction in the needed award amount. Mr. Reed seconded, and the motion carried.
- Mr. Pyles motioned to approve Holmes county’s request for a coverage period change. Mr. Dillon seconded, and the motion carried.
- Mr. Reed motioned to approve Martin county’s request for a time extension for one year. Mrs. Dill-Collier seconded, and the motion carried

9. Cost Recovery

- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for service provider one and moves to pay \$41,1367.61 from current year funds to the service provider. Mr. Pyles seconded, and the motion carried.

10. Regional Meeting Support Plan

- Mr. Simmonds reintroduced the counties request of a regional meeting support plan to give counties funding to facilitate training and guidance to transition to Next Generation 911 (NG911).
- He stated there was a possibility of using federal grants to fund these meetings. Mr. Simmonds also introduced the source of utilizing unused administrative costs from the E911 Budget.
- Mr. Simmonds talked about different ways to disburse those special funds to the counties that want to participate in the Board support of regional meetings.
- Mr. Pyles discussed ideas introduced by Mr. Simmonds and stated he supported the ideas with giving specific guidelines to the counties for the disbursement.
- Mr. Simmonds further explained the importance of the regional meetings for all purposes such as training, disaster, deliverables, and NG911 progression.
- The Board discussed the future of funding the regional meeting beyond NG911.
- Mrs. Guillemette discussed the legalities of using left over administrative funds per Florida Statute.
- Mrs. Guillemette stated that if the Board decided to award the monies based on specific counties and specifically what the money would be used for, then there would need to be a form and a rule put in place.
- The Board took due care in discussing funding options for regional meetings.

11. NG911 Study Presentation

- Mr. Fuqua presented a draft of the next steps to the Board.
- Mr. Fuqua stated he will be addressing the next steps at the December meeting.
- Mr. Fuqua addressed five speaking points to the Board regarding moving forward and asked the Board to think about the answers to these questions.
- Mr. Fuqua explained a few government requirements of moving forward.
- The Board and Mr. Simmonds discussed the idea of a statewide ESInet and if there any legislative changes needed.

12. Rural County Grant Applications

- Mr. Lamb stated there are nineteen different grant requests for the 2018 Fall Rural Grant Cycle.
- Mr. Lamb presented the grant applications and the cost comparison between the year 2017 and 2018 for each county.
- During the review of Bradford County, Mr. Pyles asked about the difference between ProQA and Priority Dispatch. The decision was made to adjust the priority for ProQA. Mr. Lamb confirmed he will reflect the adjustment in the grant spreadsheet.
- Mr. Lamb noticed an error in the grant spreadsheet. An updated spreadsheet will be given to the Board later.
- Mr. Pyles asked if the Hendry county grant is for two PSAPs and if the grant needs to be separated. Mrs. Dill-Collier reminded the Board that due to one of the PSAPs being part of the Seminole Tribe, and on federal land, the Board has always allowed this exception. After further discussion, it was determined to accept the grant as is after reviewing past Board decisions.
- Vice Chairperson Pontis asked for the staff to update Bradford County's priority so it can be voted on after the lunch break.

13. Annual Report Long Term Strategy Initiatives

- Mr. Pyles discussed long term strategy initiatives with the Board. Mr. Pyles asked that the Board review last year's initiatives to see if anything needs to be changed.
- Mr. Simmonds asked the Board to have their input sent to him by Dec. 10 so he can have a draft ready for the Dec. 18 Board meeting.
- Board agreed to review any proposed changes and discuss at the December Board meeting.

14. Rules Development Report

- Mrs. Guillemette presented the rules development report.
- She stated the fee allocation rule change could be in effect by end of year depending on if she receives a Joint Administrative Procedures Committee (JAPC) letter. She asked the Board for authority to respond to JAPC letter.
- The Board further discussed how to handle moving forward if the letter is received.
- Mrs. Guillemette stated that the Rural County and State Grant programs have been developed. She stated she has made preliminary changes to the rules.
- Mrs. Guillemette and the Board discussed proposed changes in the Text-To-911 rule. Mr. Simmonds addressed the issues with SUNCOM and that information may need to be removed if SUNCOM cannot provide these services.
- Mr. Lamb stated he has begun to rewrite the form revisions and the staff can review as well and Mrs. Guillemette.
- Mrs. Guillemette stated she will further work on the review and present them at the December Board meeting.

15. Fall 2018 Nena Conference Board Member Sponsorship

- Mr. Simmonds began the discussion for the Board to vote to approve funding for Board members that would like to attend the NENA Conference.
- In September, the Board approved reimbursement to the counties to send a coordinator to the meeting. The Board has also approved the reimbursement for the class. He stated the Board has not yet addressed Board member sponsorship.
- Mr. Pyles asked how many Board members can go. Mr. Simmonds stated in the past there has been funding set aside for two members. Mrs. Filloon stated it is possible to sponsor more than two.
- Mr. Pyles motioned to approve providing funding to support sponsorship of Board members. Mrs. Dill-Collier seconded, and the motion carried.

16. Grant Application Revisions

- Mrs. Guillemette presented proposed grant application revisions.
- Mrs. Guillemette stated the biggest change has been the timeline. Counties can now use grants for three years instead of two.
- Another change is the application process for counties filing for grants together. This change will support the regions working together.
- There were also changes made to cleanup old languages that referenced receiving grant funds in advance.
- Mr. Simmonds stated there were changes to the title of the quarterly reporting form.
- Consoles, work station furniture and expenses were removed as excluded items.
- Mrs. Guillemette stated no vote is needed at this meeting. She will change the format but make no change to the content and readdress at the Dec. 18 Board meeting.
- The Board further discussed possible rule changes and the process of approving the rule when it is ready.
- Mr. Pyles questioned what the confusion with the forms is. Mr Raheb further explained the confusion being noted when receiving forms from the counties between the Appendix IV and Expenditures reporting form.
- Mr. Guillemette stated the signature portion changed from only the Chair of the Board of County Commissioners to include the County Manager. However, the signor must confirm they have authority to do so as well.

17. Fall 2018 Rural County Applications

- Vice Chairperson Pontis stated she will be filing form 8A, since her employer CenturyLink is listed as a vendor on the grant applications for Gadsden, Hardee and Wakulla counties.
- Mr. Pyles asked the difference in Putnam and Union counties recorder upgrades and why they are different priorities. Mr. Raheb clarified Putnam requested a recorder with NG911 capabilities and was not in immediate need of replacement.
- There was further discussion on the differences in E911 and NG911 recorders in the grant application process. Mrs. Guillemette stated she will review the priorities to reflect the changes in NG911 for future grant applications.
- Mr. Reed motioned to approve the staff's priorities recommendations. Mr. Pyles seconded, motion carried.

- Mr. Reed motioned to approve priority one grant applications in the amount of \$148,014. Mr. Dillon seconded motion, and the motion carried.
- Mrs. Dill Collier motion to approve priority two A in the amount of \$565,015.39. Mr. Reed seconded, and the motion carried.
- Mr. Reed motioned to approve priority two C in the amount of \$30,713.75. Mr. Pyles seconded, and the motion carried.
- Mr. Dillon motioned to approve priority three B in the amount of \$54,887.00. Mr. Reed seconded, and the motion carried.
- Mr. Reed motion to approve priority five B in the amount of \$9,200.00. Mr. Pyles seconded, and the motion carried.
- Motioned to approve no priority in the amount of \$30,550.50. Mrs. Dill-Collier seconded, and the motion carried.

18. Federal Grant Update

- Mr. Simmonds presented an update on Federal grant application.
- He reminded the Board of the two-step application process. In the first step, the State applied confirming we will coordinate with the counties and the State is eligible for funding. This process began in September.
- The second step is when NTIA and USDOT complete the review of applications. They will send out a notice of funding opportunity with an update on how much funds each state can apply for. They initially projected \$4.5 million for the State of Florida. If other states do not apply, then the funding will increase.
- Mr. Simmonds stated a project plan will need to be developed and submitted within 60 days after receiving receipt of the funding opportunity.
- Mr. Simmonds stated he has touched base with each county to gain information about their GIS database. The goal is to have all counties synchronize their MSAG database with their GIS database.
- Mr. Pyles asked if this will be a four-year grant? Mr. Simmonds confirmed it is and is has a 40 percent state match requirement. The state would be responsible for paying the full grant amount and requesting reimbursement for the 60 percent federal share.
- Mrs. Dill-Collier spoke about her concerns regarding funding for the federal grant application and seeking reimbursement.
- Director Beach asked Mrs. Dill-Collier for clarification of her concerns regarding past federal grant application issues.
- After hearing Mrs. Dill-Collier's concerns, Mr. Beach confirmed he will get clarification on how the funds will be encumbered and address her concerns at the next meeting.

19. Public Comments

- No public comments

Meeting Adjourned

Next scheduled meeting:

DATE: Thursday, December 18, 2018

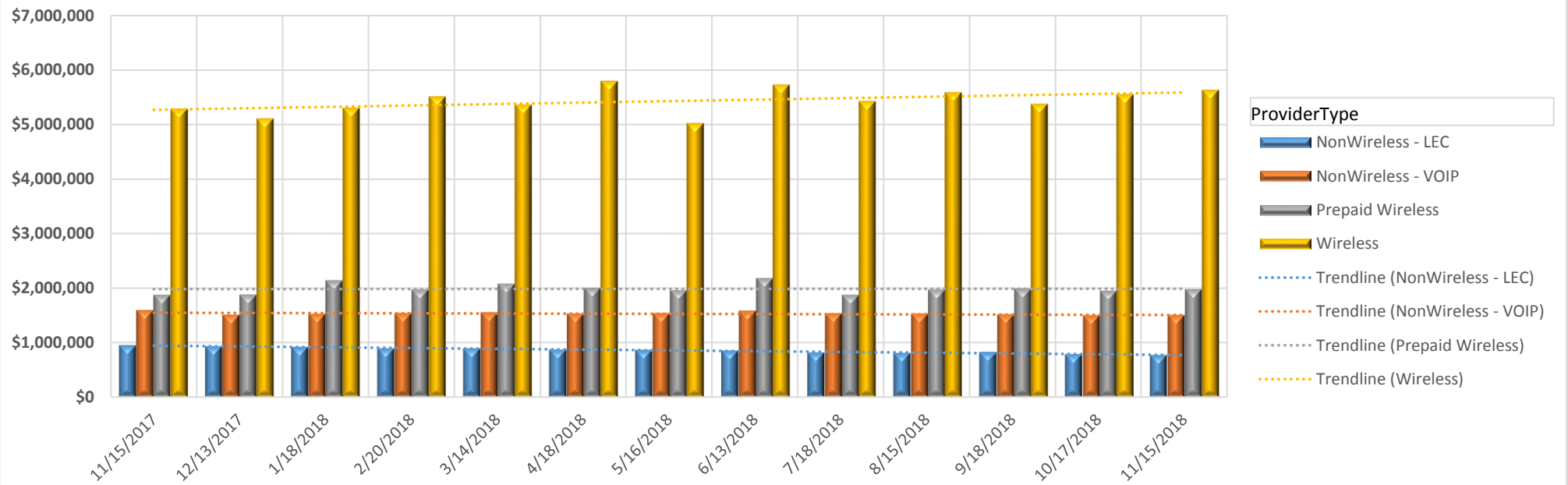
LOCATION: Orlando



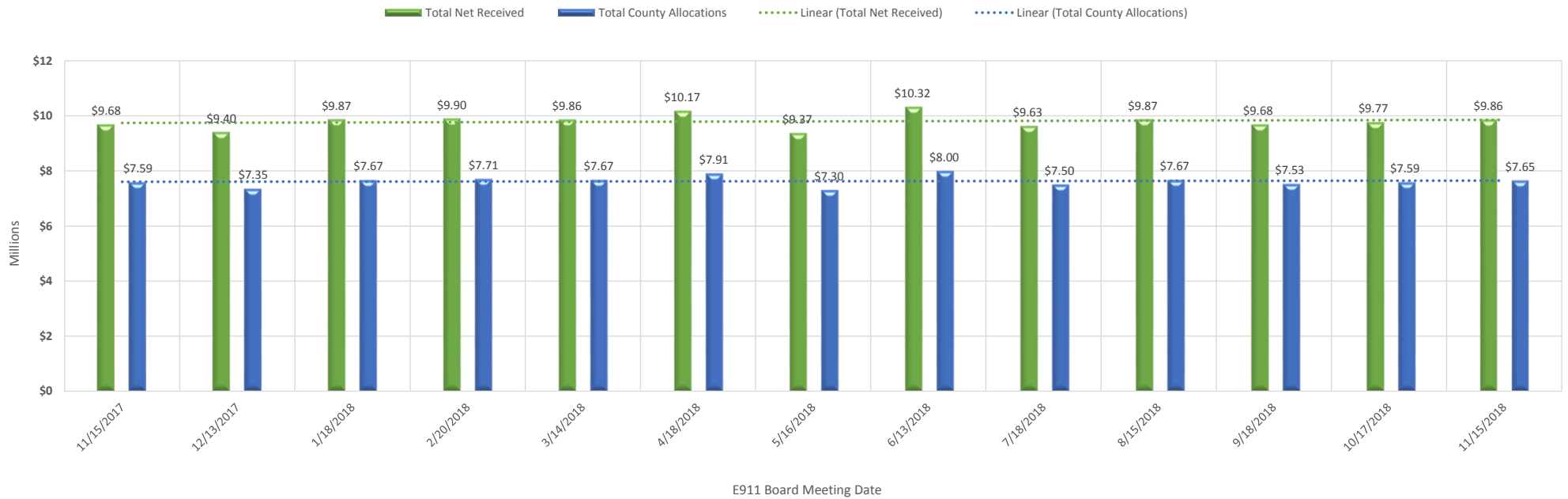
Emergency Communications Number E911 System Fund
Monthly Disbursements and Variances Summary
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$754,591.93	\$735,768.98	(\$18,822.95)	-2.49%
NonWireless - VOIP				
Allocations to Counties:	\$1,432,463.94	\$1,436,628.58	\$4,164.64	0.29%
Total Nonwireless Disbursements:	\$2,187,055.87	\$2,172,397.56	(\$14,658.31)	-0.67%
Prepaid Wireless				
Allocations to Counties:	\$1,185,987.28	\$1,202,631.73	\$16,644.45	1.40%
Total Prepaid Wireless Disbursements:	\$1,185,987.28	\$1,202,631.73	\$16,644.45	1.40%
Wireless				
Allocations to Counties:	\$4,212,452.48	\$4,274,658.83	\$62,206.35	1.48%
Supplemental Disbursements:	\$98,480.30	\$97,700.14	(\$780.16)	-0.79%
Total Wireless Disbursements:	\$4,310,932.78	\$4,372,358.97	\$61,426.19	1.42%
Combined Disbursements Total:	\$7,683,975.93	\$7,747,388.26	\$63,412.33	0.83%

Trend Chart for Net Dollars Received and Processed from Each Service Provider Type



Trend Chart for Total Net and County Allocations Processed from All Service Provider Types
 (Net Received Excludes Unspecified Prepaid Wireless Revenue. County Allocations Exclude Rural County Supplemental Wireless Disbursements and Special Disbursements)



Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Nov 2017) with Current State Fiscal Year (Jul 2018 - Nov 2018)

(Includes Billing Periods Apr 2017 - Aug 2017 for Previous Fiscal Year and Apr 2018 - Aug 2018 for Current Fiscal Year)

For the Meeting on November 15, 2018

County Name	Monthly Disbursements (Jul 2017 - Nov 2017)	Monthly Disbursements (Jul 2018 - Nov 2018)	Amount Change	Percent Change
Alachua	\$400,681.56	\$411,052.24	\$10,370.68	2.59%
Baker	\$56,499.67	\$56,220.49	(\$279.18)	-0.49%
Bay	\$324,837.31	\$324,404.77	(\$432.54)	-0.13%
Bradford	\$56,618.03	\$57,180.05	\$562.02	0.99%
Brevard	\$1,041,126.38	\$1,076,331.89	\$35,205.51	3.38%
Broward	\$3,690,737.54	\$3,715,322.83	\$24,585.29	0.67%
Calhoun	\$45,531.98	\$45,142.35	(\$389.63)	-0.86%
Charlotte	\$325,143.60	\$303,917.91	(\$21,225.69)	-6.53%
Citrus	\$251,490.12	\$252,993.83	\$1,503.71	0.60%
Clay	\$349,874.85	\$356,783.92	\$6,909.07	1.97%
Collier	\$721,353.04	\$694,539.41	(\$26,813.63)	-3.72%
Columbia	\$102,794.89	\$105,622.69	\$2,827.80	2.75%
Desoto	\$63,051.96	\$60,336.16	(\$2,715.80)	-4.31%
Dixie	\$46,497.08	\$45,613.17	(\$883.91)	-1.90%
Duval	\$1,757,793.62	\$1,787,832.67	\$30,039.05	1.71%
Escambia	\$525,244.05	\$530,023.92	\$4,779.87	0.91%
Flagler	\$187,395.20	\$194,136.34	\$6,741.14	3.60%
Franklin	\$48,648.73	\$48,252.16	(\$396.57)	-0.82%
Gadsden	\$75,671.05	\$73,743.13	(\$1,927.92)	-2.55%
Gilchrist	\$46,663.46	\$45,639.38	(\$1,024.08)	-2.19%
Glades	\$42,517.78	\$41,594.26	(\$923.52)	-2.17%
Gulf	\$49,283.90	\$49,377.49	\$93.59	0.19%
Hamilton	\$45,874.60	\$45,528.35	(\$346.25)	-0.75%
Hardee	\$55,348.01	\$55,566.37	\$218.36	0.39%
Hendry	\$67,097.38	\$67,612.41	\$515.03	0.77%
Hernando	\$305,084.44	\$314,335.67	\$9,251.23	3.03%
Highlands	\$174,708.26	\$164,347.07	(\$10,361.19)	-5.93%
Hillsborough	\$2,581,716.43	\$2,661,764.95	\$80,048.52	3.10%
Holmes	\$48,689.18	\$47,857.80	(\$831.38)	-1.71%
Indian River	\$286,664.52	\$287,066.78	\$402.26	0.14%
Jackson	\$78,259.49	\$75,352.81	(\$2,906.68)	-3.71%
Jefferson	\$45,489.47	\$43,532.22	(\$1,957.25)	-4.30%
Lafayette	\$40,845.56	\$40,726.18	(\$119.38)	-0.29%
Lake	\$597,223.41	\$592,186.34	(\$5,037.07)	-0.84%
Lee	\$1,331,849.91	\$1,263,026.02	(\$68,823.89)	-5.17%
Leon	\$473,520.37	\$458,977.34	(\$14,543.03)	-3.07%
Levy	\$67,375.47	\$64,589.23	(\$2,786.24)	-4.14%
Liberty	\$39,825.59	\$39,765.44	(\$60.15)	-0.15%
Madison	\$50,519.81	\$48,306.64	(\$2,213.17)	-4.38%
Manatee	\$661,042.75	\$681,883.82	\$20,841.07	3.15%
Marion	\$616,669.71	\$604,874.90	(\$11,794.81)	-1.91%
Martin	\$310,290.24	\$301,491.76	(\$8,798.48)	-2.84%
Miami-Dade	\$5,091,752.47	\$5,123,720.33	\$31,967.86	0.63%
Monroe	\$180,942.48	\$180,718.17	(\$224.31)	-0.12%
Nassau	\$147,518.97	\$152,319.54	\$4,800.57	3.25%
Okaloosa	\$370,633.94	\$367,486.62	(\$3,147.32)	-0.85%
Okeechobee	\$66,297.29	\$66,823.23	\$525.94	0.79%
Orange	\$2,437,339.70	\$2,532,406.69	\$95,066.99	3.90%
Osceola	\$589,053.83	\$620,023.95	\$30,970.12	5.26%
Palm Beach	\$2,812,839.01	\$2,794,986.93	(\$17,852.08)	-0.63%
Pasco	\$892,511.40	\$910,113.95	\$17,602.55	1.97%
Pinellas	\$1,826,344.45	\$1,853,319.42	\$26,974.97	1.48%
Polk	\$1,058,085.89	\$1,102,996.65	\$44,910.76	4.24%
Putnam	\$110,003.48	\$112,687.79	\$2,684.31	2.44%
Santa Rosa	\$270,650.81	\$282,265.45	\$11,614.64	4.29%
Sarasota	\$833,374.78	\$805,725.98	(\$27,648.80)	-3.32%
Seminole	\$847,501.92	\$859,482.99	\$11,981.07	1.41%
St. Johns	\$423,973.32	\$441,173.58	\$17,200.26	4.06%
St. Lucie	\$492,244.17	\$506,670.34	\$14,426.17	2.93%
Sumter	\$215,323.47	\$210,461.34	(\$4,862.13)	-2.26%
Suwannee	\$80,144.71	\$79,524.11	(\$620.60)	-0.77%
Taylor	\$52,250.40	\$51,531.20	(\$719.20)	-1.38%
Union	\$44,348.55	\$42,894.49	(\$1,454.06)	-3.28%
Volusia	\$930,854.20	\$954,579.72	\$23,725.52	2.55%
Wakulla	\$59,553.97	\$56,032.28	(\$3,521.69)	-5.91%
Walton	\$138,174.72	\$139,706.63	\$1,531.91	1.11%
Washington	\$51,505.84	\$49,907.38	(\$1,598.46)	-3.10%
TOTAL	\$38,110,774.17	\$38,432,411.92	\$321,637.75	0.84%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Wireless Service Providers
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$61,099.24	\$62,005.29	\$46,435.42	\$47,124.02	\$688.60	1.48%
Baker	\$5,182.46	\$5,233.55	\$3,938.67	\$3,977.49	\$38.82	0.99%
Bay	\$45,469.11	\$45,898.13	\$34,556.52	\$34,882.58	\$326.06	0.94%
Bradford	\$4,618.94	\$4,611.82	\$3,510.40	\$3,504.98	(\$5.42)	-0.15%
Brevard	\$153,878.88	\$155,483.87	\$116,947.95	\$118,167.74	\$1,219.79	1.04%
Broward	\$561,825.79	\$572,576.02	\$426,987.60	\$435,157.78	\$8,170.18	1.91%
Calhoun	\$2,073.06	\$2,090.48	\$1,575.53	\$1,588.77	\$13.24	0.84%
Charlotte	\$43,022.24	\$43,586.14	\$32,696.90	\$33,125.46	\$428.56	1.31%
Citrus	\$32,549.62	\$33,056.52	\$24,737.71	\$25,122.95	\$385.24	1.56%
Clay	\$60,498.11	\$61,140.02	\$45,978.56	\$46,466.42	\$487.86	1.06%
Collier	\$100,149.20	\$101,757.74	\$76,113.39	\$77,335.89	\$1,222.50	1.61%
Columbia	\$14,271.84	\$14,515.79	\$10,846.60	\$11,032.00	\$185.40	1.71%
Desoto	\$5,087.81	\$5,103.65	\$3,866.73	\$3,878.77	\$12.04	0.31%
Dixie	\$2,570.44	\$2,600.14	\$1,953.53	\$1,976.10	\$22.57	1.16%
Duval	\$267,527.09	\$269,461.88	\$203,320.59	\$204,791.03	\$1,470.44	0.72%
Escambia	\$79,212.05	\$79,828.97	\$60,201.16	\$60,670.01	\$468.85	0.78%
Flagler	\$28,127.48	\$28,377.76	\$21,376.89	\$21,567.09	\$190.20	0.89%
Franklin	\$1,903.57	\$1,948.32	\$1,446.71	\$1,480.72	\$34.01	2.35%
Gadsden	\$8,304.91	\$8,292.24	\$6,311.73	\$6,302.10	(\$9.63)	-0.15%
Gilchrist	\$3,700.22	\$3,739.03	\$2,812.17	\$2,841.66	\$29.49	1.05%
Glades	\$1,905.16	\$1,900.01	\$1,447.92	\$1,444.01	(\$3.91)	-0.27%
Gulf	\$2,974.75	\$3,011.98	\$2,260.81	\$2,289.10	\$28.29	1.25%
Hamilton	\$2,004.55	\$2,058.01	\$1,523.46	\$1,564.09	\$40.63	2.67%
Hardee	\$4,299.37	\$4,287.89	\$3,267.52	\$3,258.79	(\$8.73)	-0.27%
Hendry	\$6,066.32	\$6,227.89	\$4,610.41	\$4,733.20	\$122.79	2.66%
Hernando	\$43,367.15	\$43,840.76	\$32,959.03	\$33,318.98	\$359.95	1.09%
Highlands	\$19,768.72	\$20,034.04	\$15,024.22	\$15,225.87	\$201.65	1.34%
Hillsborough	\$396,265.33	\$400,649.44	\$301,161.65	\$304,493.57	\$3,331.92	1.11%
Holmes	\$2,735.17	\$2,765.75	\$2,078.73	\$2,101.97	\$23.24	1.12%
Indian River	\$38,978.68	\$39,881.16	\$29,623.79	\$30,309.68	\$685.89	2.32%
Jackson	\$8,207.10	\$8,291.84	\$6,237.40	\$6,301.80	\$64.40	1.03%
Jefferson	\$2,994.95	\$3,000.10	\$2,276.16	\$2,280.07	\$3.91	0.17%
Lafayette	\$1,317.49	\$1,330.56	\$1,001.29	\$1,011.23	\$9.94	0.99%
Lake	\$88,043.87	\$89,084.16	\$66,913.34	\$67,703.96	\$790.62	1.18%
Lee	\$180,848.00	\$182,599.07	\$137,444.48	\$138,775.29	\$1,330.81	0.97%
Leon	\$69,311.48	\$69,840.54	\$52,676.73	\$53,078.81	\$402.08	0.76%
Levy	\$9,091.76	\$9,178.10	\$6,909.74	\$6,975.36	\$65.62	0.95%
Liberty	\$1,170.97	\$1,184.83	\$889.94	\$900.47	\$10.53	1.18%
Madison	\$3,188.99	\$3,235.72	\$2,423.63	\$2,459.14	\$35.51	1.47%
Manatee	\$93,880.12	\$95,291.46	\$71,348.89	\$72,421.51	\$1,072.62	1.50%
Marion	\$83,089.51	\$83,590.46	\$63,148.03	\$63,528.75	\$380.72	0.60%
Martin	\$43,163.21	\$44,234.40	\$32,804.04	\$33,618.14	\$814.10	2.48%
Miami-Dade	\$749,165.08	\$761,508.00	\$569,365.46	\$578,746.08	\$9,380.62	1.65%
Monroe	\$23,832.47	\$24,618.13	\$18,112.68	\$18,709.78	\$597.10	3.30%
Nassau	\$22,683.67	\$23,038.88	\$17,239.59	\$17,509.55	\$269.96	1.57%
Okaloosa	\$61,296.78	\$61,986.51	\$46,585.55	\$47,109.75	\$524.20	1.13%
Okeechobee	\$6,364.51	\$6,380.35	\$4,837.03	\$4,849.07	\$12.04	0.25%
Orange	\$388,626.48	\$394,905.85	\$295,356.12	\$300,128.45	\$4,772.33	1.62%
Osceola	\$91,543.32	\$92,013.77	\$69,572.92	\$69,930.46	\$357.54	0.51%
Palm Beach	\$398,964.46	\$410,310.25	\$303,212.99	\$311,835.79	\$8,622.80	2.84%
Pasco	\$135,159.55	\$137,945.41	\$102,721.26	\$104,838.51	\$2,117.25	2.06%
Pinellas	\$265,085.57	\$267,889.64	\$201,465.03	\$203,596.13	\$2,131.10	1.06%
Polk	\$151,569.79	\$153,158.94	\$115,193.04	\$116,400.79	\$1,207.75	1.05%
Putnam	\$13,167.00	\$13,399.45	\$10,006.92	\$10,183.58	\$176.66	1.77%
Santa Rosa	\$47,085.56	\$47,666.08	\$35,785.02	\$36,226.22	\$441.20	1.23%
Sarasota	\$112,958.21	\$114,961.18	\$85,848.24	\$87,370.49	\$1,522.25	1.77%
Seminole	\$140,334.48	\$141,665.04	\$106,654.20	\$107,665.43	\$1,011.23	0.95%
St. Johns	\$74,722.03	\$76,575.31	\$56,788.74	\$58,197.24	\$1,408.50	2.48%
St. Lucie	\$71,990.04	\$73,271.09	\$54,712.43	\$55,686.03	\$973.60	1.78%
Sumter	\$28,828.80	\$29,049.37	\$21,909.89	\$22,077.52	\$167.63	0.77%
Suwannee	\$7,862.98	\$7,972.67	\$5,975.86	\$6,059.23	\$83.37	1.40%
Taylor	\$3,474.90	\$3,524.80	\$2,640.92	\$2,678.84	\$37.92	1.44%
Union	\$2,216.41	\$2,246.51	\$1,684.47	\$1,707.35	\$22.88	1.36%
Volusia	\$133,717.48	\$134,911.81	\$101,625.28	\$102,532.97	\$907.69	0.89%
Wakulla	\$6,591.42	\$6,669.04	\$5,009.48	\$5,068.47	\$58.99	1.18%
Walton	\$17,728.86	\$18,021.94	\$13,473.93	\$13,696.67	\$222.74	1.65%
Washington	\$3,986.14	\$4,035.64	\$3,029.46	\$3,067.08	\$37.62	1.24%
TOTAL	\$5,542,700.68	\$5,624,551.18	\$4,212,452.48	\$4,274,658.83	\$62,206.35	1.48%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Wireless Service Providers
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$47,124.02	\$0.00	\$47,124.02
Baker	\$3,977.49	\$3,022.51	\$7,000.00
Bay	\$34,882.58	\$0.00	\$34,882.58
Bradford	\$3,504.98	\$3,495.02	\$7,000.00
Brevard	\$118,167.74	\$0.00	\$118,167.74
Broward	\$435,157.78	\$0.00	\$435,157.78
Calhoun	\$1,588.77	\$5,411.23	\$7,000.00
Charlotte	\$33,125.46	\$0.00	\$33,125.46
Citrus	\$25,122.95	\$0.00	\$25,122.95
Clay	\$46,466.42	\$0.00	\$46,466.42
Collier	\$77,335.89	\$0.00	\$77,335.89
Columbia	\$11,032.00	\$0.00	\$11,032.00
Desoto	\$3,878.77	\$3,121.23	\$7,000.00
Dixie	\$1,976.10	\$5,023.90	\$7,000.00
Duval	\$204,791.03	\$0.00	\$204,791.03
Escambia	\$60,670.01	\$0.00	\$60,670.01
Flagler	\$21,567.09	\$0.00	\$21,567.09
Franklin	\$1,480.72	\$5,519.28	\$7,000.00
Gadsden	\$6,302.10	\$697.90	\$7,000.00
Gilchrist	\$2,841.66	\$4,158.34	\$7,000.00
Glades	\$1,444.01	\$5,555.99	\$7,000.00
Gulf	\$2,289.10	\$4,710.90	\$7,000.00
Hamilton	\$1,564.09	\$5,435.91	\$7,000.00
Hardee	\$3,258.79	\$3,741.21	\$7,000.00
Hendry	\$4,733.20	\$2,266.80	\$7,000.00
Hernando	\$33,318.98	\$0.00	\$33,318.98
Highlands	\$15,225.87	\$0.00	\$15,225.87
Hillsborough	\$304,493.57	\$0.00	\$304,493.57
Holmes	\$2,101.97	\$4,898.03	\$7,000.00
Indian River	\$30,309.68	\$0.00	\$30,309.68
Jackson	\$6,301.80	\$698.20	\$7,000.00
Jefferson	\$2,280.07	\$4,719.93	\$7,000.00
Lafayette	\$1,011.23	\$5,988.77	\$7,000.00
Lake	\$67,703.96	\$0.00	\$67,703.96
Lee	\$138,775.29	\$0.00	\$138,775.29
Leon	\$53,078.81	\$0.00	\$53,078.81
Levy	\$6,975.36	\$24.64	\$7,000.00
Liberty	\$900.47	\$6,099.53	\$7,000.00
Madison	\$2,459.14	\$4,540.86	\$7,000.00
Manatee	\$72,421.51	\$0.00	\$72,421.51
Marion	\$63,528.75	\$0.00	\$63,528.75
Martin	\$33,618.14	\$0.00	\$33,618.14
Miami-Dade	\$578,746.08	\$0.00	\$578,746.08
Monroe	\$18,709.78	\$0.00	\$18,709.78
Nassau	\$17,509.55	\$0.00	\$17,509.55
Okaloosa	\$47,109.75	\$0.00	\$47,109.75
Okeechobee	\$4,849.07	\$2,150.93	\$7,000.00
Orange	\$300,128.45	\$0.00	\$300,128.45
Osceola	\$69,930.46	\$0.00	\$69,930.46
Palm Beach	\$311,835.79	\$0.00	\$311,835.79
Pasco	\$104,838.51	\$0.00	\$104,838.51
Pinellas	\$203,596.13	\$0.00	\$203,596.13
Polk	\$116,400.79	\$0.00	\$116,400.79
Putnam	\$10,183.58	\$0.00	\$10,183.58
Santa Rosa	\$36,226.22	\$0.00	\$36,226.22
Sarasota	\$87,370.49	\$0.00	\$87,370.49
Seminole	\$107,665.43	\$0.00	\$107,665.43
St. Johns	\$58,197.24	\$0.00	\$58,197.24
St. Lucie	\$55,686.03	\$0.00	\$55,686.03
Sumter	\$22,077.52	\$0.00	\$22,077.52
Suwannee	\$6,059.23	\$940.77	\$7,000.00
Taylor	\$2,678.84	\$4,321.16	\$7,000.00
Union	\$1,707.35	\$5,292.65	\$7,000.00
Volusia	\$102,532.97	\$0.00	\$102,532.97
Wakulla	\$5,068.47	\$1,931.53	\$7,000.00
Walton	\$13,696.67	\$0.00	\$13,696.67
Washington	\$3,067.08	\$3,932.92	\$7,000.00
TOTAL	\$4,274,658.83	\$97,700.14	\$4,372,358.97

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$20,554.00	\$20,374.11	\$19,731.84	\$19,559.15	(\$172.69)	-0.88%
Baker	\$2,257.64	\$2,238.62	\$2,167.33	\$2,149.07	(\$18.26)	-0.84%
Bay	\$9,227.72	\$9,149.59	\$8,858.61	\$8,783.61	(\$75.00)	-0.85%
Bradford	\$2,294.65	\$2,254.03	\$2,202.86	\$2,163.87	(\$38.99)	-1.77%
Brevard	\$12,058.21	\$11,879.47	\$11,575.88	\$11,404.30	(\$171.58)	-1.48%
Broward	\$52,012.04	\$51,258.65	\$49,931.56	\$49,208.30	(\$723.26)	-1.45%
Calhoun	\$1,192.36	\$1,186.81	\$1,144.66	\$1,139.34	(\$5.32)	-0.46%
Charlotte	\$8,317.03	\$8,107.87	\$7,984.35	\$7,783.56	(\$200.79)	-2.51%
Citrus	\$4,264.92	\$4,140.58	\$4,094.32	\$3,974.95	(\$119.37)	-2.92%
Clay	\$3,804.87	\$3,780.22	\$3,652.68	\$3,629.01	(\$23.67)	-0.65%
Collier	\$21,781.16	\$21,284.25	\$20,909.91	\$20,432.88	(\$477.03)	-2.28%
Columbia	\$3,120.88	\$3,071.77	\$2,996.04	\$2,948.90	(\$47.14)	-1.57%
Desoto	\$2,000.88	\$1,903.20	\$1,920.84	\$1,827.07	(\$93.77)	-4.88%
Dixie	\$711.22	\$716.76	\$682.77	\$688.09	\$5.32	0.78%
Duval	\$29,936.10	\$29,630.68	\$28,738.66	\$28,445.46	(\$293.20)	-1.02%
Escambia	\$20,635.55	\$20,451.02	\$19,810.13	\$19,632.98	(\$177.15)	-0.89%
Flagler	\$1,611.33	\$1,575.29	\$1,546.88	\$1,512.28	(\$34.60)	-2.24%
Franklin	\$1,309.57	\$1,304.42	\$1,257.19	\$1,252.25	(\$4.94)	-0.39%
Gadsden	\$3,227.00	\$3,225.83	\$3,097.92	\$3,096.79	(\$1.13)	-0.04%
Gilchrist	\$1,365.80	\$1,355.51	\$1,311.17	\$1,301.29	(\$9.88)	-0.75%
Glades	\$749.47	\$733.86	\$719.49	\$704.50	(\$14.99)	-2.08%
Gulf	\$1,372.93	\$1,365.01	\$1,318.01	\$1,310.41	(\$7.60)	-0.58%
Hamilton	\$1,555.88	\$1,550.34	\$1,493.65	\$1,488.33	(\$5.32)	-0.36%
Hardee	\$1,242.25	\$1,239.88	\$1,192.56	\$1,190.28	(\$2.28)	-0.19%
Hendry	\$1,760.92	\$1,692.50	\$1,690.49	\$1,624.80	(\$65.69)	-3.89%
Hernando	\$3,326.40	\$3,280.07	\$3,193.34	\$3,148.87	(\$44.47)	-1.39%
Highlands	\$6,122.01	\$5,955.22	\$5,877.13	\$5,717.01	(\$160.12)	-2.72%
Hillsborough	\$66,223.56	\$65,067.54	\$63,574.61	\$62,464.84	(\$1,109.77)	-1.75%
Holmes	\$1,421.24	\$1,407.39	\$1,364.39	\$1,351.10	(\$13.29)	-0.97%
Indian River	\$4,943.67	\$4,901.69	\$4,745.92	\$4,705.62	(\$40.30)	-0.85%
Jackson	\$3,071.77	\$3,014.35	\$2,948.90	\$2,893.78	(\$55.12)	-1.87%
Jefferson	\$1,386.79	\$1,359.47	\$1,331.32	\$1,305.09	(\$26.23)	-1.97%
Lafayette	\$895.36	\$883.48	\$859.54	\$848.14	(\$11.40)	-1.33%
Lake	\$15,621.28	\$15,194.81	\$14,996.43	\$14,587.01	(\$409.42)	-2.73%
Lee	\$37,710.52	\$36,685.91	\$36,202.10	\$35,218.48	(\$983.62)	-2.72%
Leon	\$12,727.83	\$12,453.41	\$12,218.72	\$11,955.27	(\$263.45)	-2.16%
Levy	\$2,800.51	\$2,728.04	\$2,688.49	\$2,618.92	(\$69.57)	-2.59%
Liberty	\$611.82	\$607.07	\$587.35	\$582.79	(\$4.56)	-0.78%
Madison	\$1,503.51	\$1,481.44	\$1,443.37	\$1,422.18	(\$21.19)	-1.47%
Manatee	\$16,665.63	\$16,462.89	\$15,999.01	\$15,804.37	(\$194.64)	-1.22%
Marion	\$27,282.35	\$26,764.06	\$26,191.06	\$25,693.50	(\$497.56)	-1.90%
Martin	\$6,130.09	\$6,079.01	\$5,884.89	\$5,835.85	(\$49.04)	-0.83%
Miami-Dade	\$80,665.39	\$72,245.43	\$77,438.77	\$69,355.61	(\$8,083.16)	-10.44%
Monroe	\$3,443.62	\$3,378.28	\$3,305.87	\$3,243.14	(\$62.73)	-1.90%
Nassau	\$3,857.04	\$3,788.53	\$3,702.76	\$3,636.99	(\$65.77)	-1.78%
Okaloosa	\$17,795.85	\$17,484.20	\$17,084.01	\$16,784.83	(\$299.18)	-1.75%
Okeechobee	\$1,994.21	\$1,972.87	\$1,914.44	\$1,893.96	(\$20.48)	-1.07%
Orange	\$33,888.37	\$33,462.56	\$32,532.83	\$32,124.06	(\$408.77)	-1.26%
Osceola	\$9,386.31	\$9,132.02	\$9,010.86	\$8,766.74	(\$244.12)	-2.71%
Palm Beach	\$45,676.52	\$44,844.57	\$43,849.46	\$43,050.79	(\$798.67)	-1.82%
Pasco	\$20,980.41	\$20,682.29	\$20,141.19	\$19,855.00	(\$286.19)	-1.42%
Pinellas	\$34,710.51	\$34,380.70	\$33,322.09	\$33,005.47	(\$316.62)	-0.95%
Polk	\$19,575.61	\$19,252.96	\$18,792.59	\$18,482.84	(\$309.75)	-1.65%
Putnam	\$4,495.79	\$4,475.20	\$4,315.96	\$4,296.19	(\$19.77)	-0.46%
Santa Rosa	\$3,150.18	\$3,112.55	\$3,024.17	\$2,988.05	(\$36.12)	-1.19%
Sarasota	\$29,501.59	\$29,202.20	\$28,321.53	\$28,034.11	(\$287.42)	-1.01%
Seminole	\$11,320.70	\$11,143.23	\$10,867.87	\$10,697.50	(\$170.37)	-1.57%
St. Johns	\$6,053.65	\$5,987.92	\$5,811.51	\$5,748.40	(\$63.11)	-1.09%
St. Lucie	\$5,699.63	\$5,694.40	\$5,471.64	\$5,466.62	(\$5.02)	-0.09%
Sumter	\$6,836.15	\$6,631.42	\$6,562.70	\$6,366.16	(\$196.54)	-2.99%
Suwannee	\$5,446.98	\$5,415.70	\$5,229.10	\$5,199.07	(\$30.03)	-0.57%
Taylor	\$1,860.80	\$1,848.92	\$1,786.37	\$1,774.97	(\$11.40)	-0.64%
Union	\$1,346.40	\$1,339.27	\$1,292.54	\$1,285.70	(\$6.84)	-0.53%
Volusia	\$11,843.74	\$11,615.03	\$11,369.99	\$11,150.43	(\$219.56)	-1.93%
Wakulla	\$1,671.37	\$1,629.54	\$1,604.51	\$1,564.36	(\$40.15)	-2.50%
Walton	\$6,923.67	\$6,844.07	\$6,646.72	\$6,570.31	(\$76.41)	-1.15%
Washington	\$1,100.09	\$1,066.03	\$1,056.08	\$1,023.39	(\$32.69)	-3.10%
TOTAL	\$786,033.29	\$766,426.00	\$754,591.93	\$735,768.98	(\$18,822.95)	-2.49%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,286.80	\$3,337.88	\$3,155.33	\$3,204.37	\$49.04	1.55%
Baker	\$702.11	\$696.96	\$674.02	\$669.08	(\$4.94)	-0.73%
Bay	\$10,225.62	\$10,071.77	\$9,816.60	\$9,668.90	(\$147.70)	-1.50%
Bradford	\$150.48	\$154.84	\$144.46	\$148.64	\$4.18	2.89%
Brevard	\$57,541.31	\$57,335.26	\$55,239.65	\$55,041.85	(\$197.80)	-0.36%
Broward	\$156,633.61	\$156,022.01	\$150,368.26	\$149,781.13	(\$587.13)	-0.39%
Calhoun	\$57.02	\$63.76	\$54.74	\$61.21	\$6.47	11.82%
Charlotte	\$11,628.54	\$12,407.47	\$11,163.40	\$11,911.17	\$747.77	6.70%
Citrus	\$14,964.84	\$14,874.95	\$14,366.25	\$14,279.95	(\$86.30)	-0.60%
Clay	\$13,708.33	\$13,726.95	\$13,160.00	\$13,177.88	\$17.88	0.14%
Collier	\$25,762.22	\$27,351.72	\$24,731.73	\$26,257.65	\$1,525.92	6.17%
Columbia	\$3,329.17	\$3,371.54	\$3,196.01	\$3,236.68	\$40.67	1.27%
Desoto	\$270.07	\$295.42	\$259.27	\$283.60	\$24.33	9.38%
Dixie	\$525.49	\$582.12	\$504.47	\$558.84	\$54.37	10.78%
Duval	\$75,282.33	\$75,772.27	\$72,271.03	\$72,741.38	\$470.35	0.65%
Escambia	\$9,200.57	\$9,410.15	\$8,832.55	\$9,033.75	\$201.20	2.28%
Flagler	\$11,494.29	\$11,549.74	\$11,034.52	\$11,087.75	\$53.23	0.48%
Franklin	\$694.99	\$695.98	\$667.19	\$668.14	\$0.95	0.14%
Gadsden	\$1,559.65	\$1,577.28	\$1,497.27	\$1,514.18	\$16.91	1.13%
Gilchrist	\$138.60	\$149.69	\$133.06	\$143.70	\$10.64	8.00%
Glades	\$134.64	\$131.47	\$129.25	\$126.21	(\$3.04)	-2.35%
Gulf	\$801.71	\$796.86	\$769.64	\$764.99	(\$4.65)	-0.60%
Hamilton	\$33.66	\$33.66	\$32.31	\$32.31	\$0.00	0.00%
Hardee	\$372.64	\$377.39	\$357.73	\$362.29	\$4.56	1.27%
Hendry	\$774.18	\$778.14	\$743.21	\$747.01	\$3.80	0.51%
Hernando	\$18,176.02	\$17,923.36	\$17,448.98	\$17,206.42	(\$242.56)	-1.39%
Highlands	\$3,307.00	\$3,386.99	\$3,174.72	\$3,251.51	\$76.79	2.42%
Hillsborough	\$93,109.66	\$91,938.15	\$89,385.28	\$88,260.63	(\$1,124.65)	-1.26%
Holmes	\$243.75	\$241.47	\$234.00	\$231.81	(\$2.19)	-0.94%
Indian River	\$15,773.08	\$15,900.19	\$15,142.15	\$15,264.18	\$122.03	0.81%
Jackson	\$1,126.62	\$1,095.34	\$1,081.56	\$1,051.52	(\$30.04)	-2.78%
Jefferson	\$43.56	\$51.88	\$41.82	\$49.80	\$7.98	19.08%
Lafayette	\$19.80	\$20.59	\$19.01	\$19.77	\$0.76	4.00%
Lake	\$20,369.84	\$20,512.79	\$19,555.05	\$19,692.28	\$137.23	0.70%
Lee	\$40,596.47	\$42,501.55	\$38,972.61	\$40,801.49	\$1,828.88	4.69%
Leon	\$15,308.57	\$15,090.37	\$14,696.23	\$14,486.76	(\$209.47)	-1.43%
Levy	\$559.94	\$577.37	\$537.55	\$554.27	\$16.72	3.11%
Liberty	\$11.88	\$7.92	\$11.40	\$7.60	(\$3.80)	-33.33%
Madison	\$213.05	\$226.51	\$204.53	\$217.45	\$12.92	6.32%
Manatee	\$31,247.17	\$31,429.33	\$29,997.29	\$30,172.16	\$174.87	0.58%
Marion	\$12,376.58	\$12,093.44	\$11,881.52	\$11,609.71	(\$271.81)	-2.29%
Martin	\$15,689.12	\$15,628.93	\$15,061.56	\$15,003.77	(\$57.79)	-0.38%
Miami-Dade	\$175,480.80	\$177,169.59	\$168,461.57	\$170,082.81	\$1,621.24	0.96%
Monroe	\$8,987.22	\$9,152.35	\$8,627.73	\$8,786.26	\$158.53	1.84%
Nassau	\$6,263.93	\$6,240.17	\$6,013.37	\$5,990.56	(\$22.81)	-0.38%
Okaloosa	\$1,614.09	\$1,643.62	\$1,549.53	\$1,577.87	\$28.34	1.83%
Okeechobee	\$1,274.72	\$1,220.87	\$1,223.74	\$1,172.03	(\$51.71)	-4.23%
Orange	\$103,336.71	\$101,916.29	\$99,203.24	\$97,839.63	(\$1,363.61)	-1.37%
Osceola	\$23,534.28	\$23,183.03	\$22,592.91	\$22,255.71	(\$337.20)	-1.49%
Palm Beach	\$135,954.73	\$136,819.26	\$130,516.54	\$131,346.49	\$829.95	0.64%
Pasco	\$36,442.69	\$35,914.45	\$34,984.98	\$34,477.87	(\$507.11)	-1.45%
Pinellas	\$90,022.68	\$89,637.37	\$86,421.77	\$86,051.88	(\$369.89)	-0.43%
Polk	\$49,127.76	\$48,303.29	\$47,162.65	\$46,371.16	(\$791.49)	-1.68%
Putnam	\$3,079.30	\$3,021.08	\$2,956.12	\$2,900.24	(\$55.88)	-1.89%
Santa Rosa	\$11,451.09	\$11,773.88	\$10,993.05	\$11,302.93	\$309.88	2.82%
Sarasota	\$29,820.48	\$31,159.36	\$28,627.66	\$29,912.98	\$1,285.32	4.49%
Seminole	\$37,975.24	\$38,032.91	\$36,456.23	\$36,511.59	\$55.36	0.15%
St. Johns	\$21,020.49	\$21,072.74	\$20,179.67	\$20,229.83	\$50.16	0.25%
St. Lucie	\$23,237.79	\$23,569.65	\$22,308.27	\$22,626.87	\$318.60	1.43%
Sumter	\$9,717.05	\$10,193.04	\$9,328.37	\$9,785.32	\$456.95	4.90%
Suwannee	\$409.86	\$407.48	\$393.47	\$391.18	(\$2.29)	-0.58%
Taylor	\$212.65	\$216.61	\$204.15	\$207.95	\$3.80	1.86%
Union	\$16.24	\$14.65	\$15.59	\$14.07	(\$1.52)	-9.75%
Volusia	\$50,233.79	\$50,070.15	\$48,224.44	\$48,067.35	(\$157.09)	-0.33%
Wakulla	\$925.06	\$920.30	\$888.05	\$883.49	(\$4.56)	-0.51%
Walton	\$3,990.30	\$4,015.84	\$3,830.69	\$3,855.21	\$24.52	0.64%
Washington	\$575.98	\$628.65	\$552.94	\$603.51	\$50.57	9.15%
TOTAL	\$1,492,149.93	\$1,496,488.10	\$1,432,463.94	\$1,436,628.58	\$4,164.64	0.29%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Nonwireless Service Providers
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$19,559.15	\$3,204.37	\$0.00	\$22,763.52
Baker	\$2,149.07	\$669.08	\$0.00	\$2,818.15
Bay	\$8,783.61	\$9,668.90	\$0.00	\$18,452.51
Bradford	\$2,163.87	\$148.64	\$0.00	\$2,312.51
Brevard	\$11,404.30	\$55,041.85	\$0.00	\$66,446.15
Broward	\$49,208.30	\$149,781.13	\$0.00	\$198,989.43
Calhoun	\$1,139.34	\$61.21	\$0.00	\$1,200.55
Charlotte	\$7,783.56	\$11,911.17	\$0.00	\$19,694.73
Citrus	\$3,974.95	\$14,279.95	\$0.00	\$18,254.90
Clay	\$3,629.01	\$13,177.88	\$0.00	\$16,806.89
Collier	\$20,432.88	\$26,257.65	\$0.00	\$46,690.53
Columbia	\$2,948.90	\$3,236.68	\$0.00	\$6,185.58
Desoto	\$1,827.07	\$283.60	\$0.00	\$2,110.67
Dixie	\$688.09	\$558.84	\$0.00	\$1,246.93
Duval	\$28,445.46	\$72,741.38	\$0.00	\$101,186.84
Escambia	\$19,632.98	\$9,033.75	\$0.00	\$28,666.73
Flagler	\$1,512.28	\$11,087.75	\$0.00	\$12,600.03
Franklin	\$1,252.25	\$668.14	\$0.00	\$1,920.39
Gadsden	\$3,096.79	\$1,514.18	\$0.00	\$4,610.97
Gilchrist	\$1,301.29	\$143.70	\$0.00	\$1,444.99
Glades	\$704.50	\$126.21	\$0.00	\$830.71
Gulf	\$1,310.41	\$764.99	\$0.00	\$2,075.40
Hamilton	\$1,488.33	\$32.31	\$0.00	\$1,520.64
Hardee	\$1,190.28	\$362.29	\$0.00	\$1,552.57
Hendry	\$1,624.80	\$747.01	\$0.00	\$2,371.81
Hernando	\$3,148.87	\$17,206.42	\$0.00	\$20,355.29
Highlands	\$5,717.01	\$3,251.51	\$0.00	\$8,968.52
Hillsborough	\$62,464.84	\$88,260.63	\$0.00	\$150,725.47
Holmes	\$1,351.10	\$231.81	\$0.00	\$1,582.91
Indian River	\$4,705.62	\$15,264.18	\$0.00	\$19,969.80
Jackson	\$2,893.78	\$1,051.52	\$0.00	\$3,945.30
Jefferson	\$1,305.09	\$49.80	\$0.00	\$1,354.89
Lafayette	\$848.14	\$19.77	\$0.00	\$867.91
Lake	\$14,587.01	\$19,692.28	\$0.00	\$34,279.29
Lee	\$35,218.48	\$40,801.49	\$0.00	\$76,019.97
Leon	\$11,955.27	\$14,486.76	\$0.00	\$26,442.03
Levy	\$2,618.92	\$554.27	\$0.00	\$3,173.19
Liberty	\$582.79	\$7.60	\$0.00	\$590.39
Madison	\$1,422.18	\$217.45	\$0.00	\$1,639.63
Manatee	\$15,804.37	\$30,172.16	\$0.00	\$45,976.53
Marion	\$25,693.50	\$11,609.71	\$0.00	\$37,303.21
Martin	\$5,835.85	\$15,003.77	\$0.00	\$20,839.62
Miami-Dade	\$69,355.61	\$170,082.81	\$0.00	\$239,438.42
Monroe	\$3,243.14	\$8,786.26	\$0.00	\$12,029.40
Nassau	\$3,636.99	\$5,990.56	\$0.00	\$9,627.55
Okaloosa	\$16,784.83	\$1,577.87	\$0.00	\$18,362.70
Okeechobee	\$1,893.96	\$1,172.03	\$0.00	\$3,065.99
Orange	\$32,124.06	\$97,839.63	\$0.00	\$129,963.69
Osceola	\$8,766.74	\$22,255.71	\$0.00	\$31,022.45
Palm Beach	\$43,050.79	\$131,346.49	\$0.00	\$174,397.28
Pasco	\$19,855.00	\$34,477.87	\$0.00	\$54,332.87
Pinellas	\$33,005.47	\$86,051.88	\$0.00	\$119,057.35
Polk	\$18,482.84	\$46,371.16	\$0.00	\$64,854.00
Putnam	\$4,296.19	\$2,900.24	\$0.00	\$7,196.43
Santa Rosa	\$2,988.05	\$11,302.93	\$0.00	\$14,290.98
Sarasota	\$28,034.11	\$29,912.98	\$0.00	\$57,947.09
Seminole	\$10,697.50	\$36,511.59	\$0.00	\$47,209.09
St. Johns	\$5,748.40	\$20,229.83	\$0.00	\$25,978.23
St. Lucie	\$5,466.62	\$22,626.87	\$0.00	\$28,093.49
Sumter	\$6,366.16	\$9,785.32	\$0.00	\$16,151.48
Suwannee	\$5,199.07	\$391.18	\$0.00	\$5,590.25
Taylor	\$1,774.97	\$207.95	\$0.00	\$1,982.92
Union	\$1,285.70	\$14.07	\$0.00	\$1,299.77
Volusia	\$11,150.43	\$48,067.35	\$0.00	\$59,217.78
Wakulla	\$1,564.36	\$883.49	\$0.00	\$2,447.85
Walton	\$6,570.31	\$3,855.21	\$0.00	\$10,425.52
Washington	\$1,023.39	\$603.51	\$0.00	\$1,626.90
TOTAL	\$735,768.98	\$1,436,628.58	\$0.00	\$2,172,397.56

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$21,130.68	\$21,388.50	\$12,889.71	\$13,046.98	\$157.27	1.22%
Baker	\$2,290.42	\$2,381.86	\$1,397.16	\$1,452.93	\$55.77	3.99%
Bay	\$19,604.69	\$19,848.39	\$11,958.86	\$12,107.52	\$148.66	1.24%
Bradford	\$3,441.56	\$3,560.81	\$2,099.35	\$2,172.09	\$72.74	3.46%
Brevard	\$51,487.07	\$52,450.33	\$31,407.11	\$31,994.70	\$587.59	1.87%
Broward	\$187,297.38	\$189,001.90	\$114,251.40	\$115,291.16	\$1,039.76	0.91%
Calhoun	\$1,249.73	\$1,336.62	\$762.34	\$815.34	\$53.00	6.95%
Charlotte	\$13,667.00	\$13,870.83	\$8,336.87	\$8,461.21	\$124.34	1.49%
Citrus	\$11,813.18	\$12,183.69	\$7,206.04	\$7,432.05	\$226.01	3.14%
Clay	\$14,426.18	\$14,716.25	\$8,799.97	\$8,976.91	\$176.94	2.01%
Collier	\$25,677.65	\$25,800.66	\$15,663.37	\$15,738.40	\$75.03	0.48%
Columbia	\$6,511.67	\$6,773.10	\$3,972.12	\$4,131.59	\$159.47	4.01%
Desoto	\$4,356.98	\$4,459.15	\$2,657.76	\$2,720.08	\$62.32	2.34%
Dixie	\$1,345.75	\$1,421.25	\$820.91	\$866.96	\$46.05	5.61%
Duval	\$88,050.97	\$89,605.45	\$53,711.09	\$54,659.32	\$948.23	1.77%
Escambia	\$28,256.97	\$29,447.24	\$17,236.75	\$17,962.82	\$726.07	4.21%
Flagler	\$8,406.84	\$8,358.74	\$5,128.17	\$5,098.83	(\$29.34)	-0.57%
Franklin	\$1,194.33	\$1,208.93	\$728.54	\$737.45	\$8.91	1.22%
Gadsden	\$5,130.10	\$5,213.73	\$3,129.36	\$3,180.38	\$51.02	1.63%
Gilchrist	\$1,065.73	\$1,114.51	\$650.10	\$679.85	\$29.75	4.58%
Glades	\$751.43	\$749.55	\$458.37	\$457.23	(\$1.14)	-0.25%
Gulf	\$1,270.99	\$1,306.68	\$775.30	\$797.07	\$21.77	2.81%
Hamilton	\$892.13	\$921.51	\$544.20	\$562.12	\$17.92	3.29%
Hardee	\$4,103.39	\$3,980.31	\$2,503.07	\$2,427.99	(\$75.08)	-3.00%
Hendry	\$6,558.35	\$6,677.74	\$4,000.59	\$4,073.42	\$72.83	1.82%
Hernando	\$15,299.50	\$15,508.77	\$9,332.70	\$9,460.35	\$127.65	1.37%
Highlands	\$10,678.70	\$11,340.73	\$6,514.01	\$6,917.85	\$403.84	6.20%
Hillsborough	\$128,950.00	\$131,561.49	\$78,659.50	\$80,252.51	\$1,593.01	2.03%
Holmes	\$1,552.96	\$1,646.73	\$947.31	\$1,004.51	\$57.20	6.04%
Indian River	\$13,048.41	\$13,067.67	\$7,959.53	\$7,971.28	\$11.75	0.15%
Jackson	\$6,432.13	\$6,756.10	\$3,923.60	\$4,121.22	\$197.62	5.04%
Jefferson	\$480.10	\$563.05	\$292.86	\$343.46	\$50.60	17.28%
Lafayette	\$416.76	\$430.15	\$254.22	\$262.39	\$8.17	3.21%
Lake	\$28,631.43	\$28,883.34	\$17,465.17	\$17,618.84	\$153.67	0.88%
Lee	\$63,319.16	\$64,233.68	\$38,624.69	\$39,182.54	\$557.85	1.44%
Leon	\$19,906.28	\$20,642.23	\$12,142.83	\$12,591.76	\$448.93	3.70%
Levy	\$4,188.64	\$4,361.40	\$2,555.07	\$2,660.45	\$105.38	4.12%
Liberty	\$583.71	\$582.94	\$356.06	\$355.59	(\$0.47)	-0.13%
Madison	\$1,591.22	\$1,672.97	\$970.64	\$1,020.51	\$49.87	5.14%
Manatee	\$30,367.69	\$30,546.61	\$18,524.29	\$18,633.43	\$109.14	0.59%
Marion	\$32,822.87	\$33,602.94	\$20,021.95	\$20,497.79	\$475.84	2.38%
Martin	\$10,409.42	\$10,605.51	\$6,349.75	\$6,469.36	\$119.61	1.88%
Miami-Dade	\$346,773.49	\$348,657.91	\$211,531.83	\$212,681.33	\$1,149.50	0.54%
Monroe	\$9,150.48	\$9,252.10	\$5,581.79	\$5,643.78	\$61.99	1.11%
Nassau	\$5,911.13	\$6,000.71	\$3,605.79	\$3,660.43	\$54.64	1.52%
Okaloosa	\$13,754.43	\$14,099.47	\$8,390.20	\$8,600.68	\$210.48	2.51%
Okeechobee	\$5,431.42	\$5,433.65	\$3,313.17	\$3,314.53	\$1.36	0.04%
Orange	\$134,844.38	\$135,905.03	\$82,255.07	\$82,902.07	\$647.00	0.79%
Osceola	\$39,575.65	\$39,969.83	\$24,141.15	\$24,381.60	\$240.45	1.00%
Palm Beach	\$130,197.29	\$131,425.46	\$79,420.35	\$80,169.53	\$749.18	0.94%
Pasco	\$38,737.02	\$39,541.06	\$23,629.58	\$24,120.05	\$490.47	2.08%
Pinellas	\$79,618.76	\$80,545.86	\$48,567.44	\$49,132.97	\$565.53	1.16%
Polk	\$66,061.46	\$67,060.31	\$40,297.49	\$40,906.79	\$609.30	1.51%
Putnam	\$8,651.82	\$8,859.65	\$5,277.61	\$5,404.39	\$126.78	2.40%
Santa Rosa	\$11,020.24	\$11,596.38	\$6,722.35	\$7,073.79	\$351.44	5.23%
Sarasota	\$28,557.43	\$28,870.93	\$17,420.03	\$17,611.27	\$191.24	1.10%
Seminole	\$30,303.86	\$30,793.19	\$18,485.35	\$18,783.85	\$298.50	1.61%
St. Johns	\$9,427.02	\$9,548.34	\$5,750.48	\$5,824.49	\$74.01	1.29%
St. Lucie	\$32,661.90	\$33,107.13	\$19,923.76	\$20,195.35	\$271.59	1.36%
Sumter	\$6,545.61	\$6,677.10	\$3,992.82	\$4,073.03	\$80.21	2.01%
Suwannee	\$5,139.11	\$5,367.85	\$3,134.86	\$3,274.39	\$139.53	4.45%
Taylor	\$2,067.20	\$2,126.07	\$1,260.99	\$1,296.90	\$35.91	2.85%
Union	\$398.49	\$434.93	\$243.08	\$265.31	\$22.23	9.15%
Volusia	\$49,247.81	\$50,467.53	\$30,041.16	\$30,785.19	\$744.03	2.48%
Wakulla	\$2,633.58	\$2,771.43	\$1,606.48	\$1,690.57	\$84.09	5.23%
Walton	\$6,716.86	\$6,975.20	\$4,097.28	\$4,254.87	\$157.59	3.85%
Washington	\$2,154.89	\$2,256.28	\$1,314.48	\$1,376.33	\$61.85	4.71%
TOTAL	\$1,944,241.48	\$1,971,527.44	\$1,185,987.28	\$1,202,631.73	\$16,644.45	1.40%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$21,415.60	(\$27.10)	\$21,388.50	\$13,046.98
Baker	\$2,384.88	(\$3.02)	\$2,381.86	\$1,452.93
Bay	\$19,873.54	(\$25.15)	\$19,848.39	\$12,107.52
Bradford	\$3,565.32	(\$4.51)	\$3,560.81	\$2,172.09
Brevard	\$52,516.80	(\$66.47)	\$52,450.33	\$31,994.70
Broward	\$189,241.40	(\$239.50)	\$189,001.90	\$115,291.16
Calhoun	\$1,338.31	(\$1.69)	\$1,336.62	\$815.34
Charlotte	\$13,888.41	(\$17.58)	\$13,870.83	\$8,461.21
Citrus	\$12,199.13	(\$15.44)	\$12,183.69	\$7,432.05
Clay	\$14,734.90	(\$18.65)	\$14,716.25	\$8,976.91
Collier	\$25,833.35	(\$32.69)	\$25,800.66	\$15,738.40
Columbia	\$6,781.68	(\$8.58)	\$6,773.10	\$4,131.59
Desoto	\$4,464.80	(\$5.65)	\$4,459.15	\$2,720.08
Dixie	\$1,423.05	(\$1.80)	\$1,421.25	\$866.96
Duval	\$89,719.00	(\$113.55)	\$89,605.45	\$54,659.32
Escambia	\$29,484.56	(\$37.32)	\$29,447.24	\$17,962.82
Flagler	\$8,369.33	(\$10.59)	\$8,358.74	\$5,098.83
Franklin	\$1,210.46	(\$1.53)	\$1,208.93	\$737.45
Gadsden	\$5,220.34	(\$6.61)	\$5,213.73	\$3,180.38
Gilchrist	\$1,115.92	(\$1.41)	\$1,114.51	\$679.85
Glades	\$750.50	(\$0.95)	\$749.55	\$457.23
Gulf	\$1,308.34	(\$1.66)	\$1,306.68	\$797.07
Hamilton	\$922.68	(\$1.17)	\$921.51	\$562.12
Hardee	\$3,985.35	(\$5.04)	\$3,980.31	\$2,427.99
Hendry	\$6,686.20	(\$8.46)	\$6,677.74	\$4,073.42
Hernando	\$15,528.42	(\$19.65)	\$15,508.77	\$9,460.35
Highlands	\$11,355.10	(\$14.37)	\$11,340.73	\$6,917.85
Hillsborough	\$131,728.21	(\$166.72)	\$131,561.49	\$80,252.51
Holmes	\$1,648.82	(\$2.09)	\$1,646.73	\$1,004.51
Indian River	\$13,084.23	(\$16.56)	\$13,067.67	\$7,971.28
Jackson	\$6,764.66	(\$8.56)	\$6,756.10	\$4,121.22
Jefferson	\$563.76	(\$0.71)	\$563.05	\$343.46
Lafayette	\$430.70	(\$0.55)	\$430.15	\$262.39
Lake	\$28,919.94	(\$36.60)	\$28,883.34	\$17,618.84
Lee	\$64,315.08	(\$81.40)	\$64,233.68	\$39,182.54
Leon	\$20,668.39	(\$26.16)	\$20,642.23	\$12,591.76
Levy	\$4,366.93	(\$5.53)	\$4,361.40	\$2,660.45
Liberty	\$583.68	(\$0.74)	\$582.94	\$355.59
Madison	\$1,675.09	(\$2.12)	\$1,672.97	\$1,020.51
Manatee	\$30,585.32	(\$38.71)	\$30,546.61	\$18,633.43
Marion	\$33,645.52	(\$42.58)	\$33,602.94	\$20,497.79
Martin	\$10,618.95	(\$13.44)	\$10,605.51	\$6,469.36
Miami-Dade	\$349,099.73	(\$441.82)	\$348,657.91	\$212,681.33
Monroe	\$9,263.82	(\$11.72)	\$9,252.10	\$5,643.78
Nassau	\$6,008.31	(\$7.60)	\$6,000.71	\$3,660.43
Okaloosa	\$14,117.34	(\$17.87)	\$14,099.47	\$8,600.68
Okeechobee	\$5,440.54	(\$6.89)	\$5,433.65	\$3,314.53
Orange	\$136,077.25	(\$172.22)	\$135,905.03	\$82,902.07
Osceola	\$40,020.48	(\$50.65)	\$39,969.83	\$24,381.60
Palm Beach	\$131,592.00	(\$166.54)	\$131,425.46	\$80,169.53
Pasco	\$39,591.17	(\$50.11)	\$39,541.06	\$24,120.05
Pinellas	\$80,647.93	(\$102.07)	\$80,545.86	\$49,132.97
Polk	\$67,145.29	(\$84.98)	\$67,060.31	\$40,906.79
Putnam	\$8,870.88	(\$11.23)	\$8,859.65	\$5,404.39
Santa Rosa	\$11,611.08	(\$14.70)	\$11,596.38	\$7,073.79
Sarasota	\$28,907.52	(\$36.59)	\$28,870.93	\$17,611.27
Seminole	\$30,832.21	(\$39.02)	\$30,793.19	\$18,783.85
St. Johns	\$9,560.44	(\$12.10)	\$9,548.34	\$5,824.49
St. Lucie	\$33,149.08	(\$41.95)	\$33,107.13	\$20,195.35
Sumter	\$6,685.56	(\$8.46)	\$6,677.10	\$4,073.03
Suwannee	\$5,374.65	(\$6.80)	\$5,367.85	\$3,274.39
Taylor	\$2,128.76	(\$2.69)	\$2,126.07	\$1,296.90
Union	\$435.48	(\$0.55)	\$434.93	\$265.31
Volusia	\$50,531.48	(\$63.95)	\$50,467.53	\$30,785.19
Wakulla	\$2,774.94	(\$3.51)	\$2,771.43	\$1,690.57
Walton	\$6,984.04	(\$8.84)	\$6,975.20	\$4,254.87
Washington	\$2,259.14	(\$2.86)	\$2,256.28	\$1,376.33
SPECIFIED TOTAL	\$1,974,025.77	(\$2,498.33)	\$1,971,527.44	\$1,202,631.73
UNSPECIFIED	\$1,335.78	(\$1.67)	\$1,334.11	\$813.81

Emergency Communications Number E911 System Fund
Schedule of Disbursements for all Types of Service Provider
For Billing Period Ending August 31, 2018
For the Meeting on November 15, 2018

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$47,124.02	\$22,763.52	\$13,046.98	\$0.00	\$82,934.52
Baker	\$3,977.49	\$2,818.15	\$1,452.93	\$3,022.51	\$11,271.08
Bay	\$34,882.58	\$18,452.51	\$12,107.52	\$0.00	\$65,442.61
Bradford	\$3,504.98	\$2,312.51	\$2,172.09	\$3,495.02	\$11,484.60
Brevard	\$118,167.74	\$66,446.15	\$31,994.70	\$0.00	\$216,608.59
Broward	\$435,157.78	\$198,989.43	\$115,291.16	\$0.00	\$749,438.37
Calhoun	\$1,588.77	\$1,200.55	\$815.34	\$5,411.23	\$9,015.89
Charlotte	\$33,125.46	\$19,694.73	\$8,461.21	\$0.00	\$61,281.40
Citrus	\$25,122.95	\$18,254.90	\$7,432.05	\$0.00	\$50,809.90
Clay	\$46,466.42	\$16,806.89	\$8,976.91	\$0.00	\$72,250.22
Collier	\$77,335.89	\$46,690.53	\$15,738.40	\$0.00	\$139,764.82
Columbia	\$11,032.00	\$6,185.58	\$4,131.59	\$0.00	\$21,349.17
Desoto	\$3,878.77	\$2,110.67	\$2,720.08	\$3,121.23	\$11,830.75
Dixie	\$1,976.10	\$1,246.93	\$866.96	\$5,023.90	\$9,113.89
Duval	\$204,791.03	\$101,186.84	\$54,659.32	\$0.00	\$360,637.19
Escambia	\$60,670.01	\$28,666.73	\$17,962.82	\$0.00	\$107,299.56
Flagler	\$21,567.09	\$12,600.03	\$5,098.83	\$0.00	\$39,265.95
Franklin	\$1,480.72	\$1,920.39	\$737.45	\$5,519.28	\$9,657.84
Gadsden	\$6,302.10	\$4,610.97	\$3,180.38	\$697.90	\$14,791.35
Gilchrist	\$2,841.66	\$1,444.99	\$679.85	\$4,158.34	\$9,124.84
Glades	\$1,444.01	\$830.71	\$457.23	\$5,555.99	\$8,287.94
Gulf	\$2,289.10	\$2,075.40	\$797.07	\$4,710.90	\$9,872.47
Hamilton	\$1,564.09	\$1,520.64	\$562.12	\$5,435.91	\$9,082.76
Hardee	\$3,258.79	\$1,552.57	\$2,427.99	\$3,741.21	\$10,980.56
Hendry	\$4,733.20	\$2,371.81	\$4,073.42	\$2,266.80	\$13,445.23
Hernando	\$33,318.98	\$20,355.29	\$9,460.35	\$0.00	\$63,134.62
Highlands	\$15,225.87	\$8,968.52	\$6,917.85	\$0.00	\$31,112.24
Hillsborough	\$304,493.57	\$150,725.47	\$80,252.51	\$0.00	\$535,471.55
Holmes	\$2,101.97	\$1,582.91	\$1,004.51	\$4,898.03	\$9,587.42
Indian River	\$30,309.68	\$19,969.80	\$7,971.28	\$0.00	\$58,250.76
Jackson	\$6,301.80	\$3,945.30	\$4,121.22	\$698.20	\$15,066.52
Jefferson	\$2,280.07	\$1,354.89	\$343.46	\$4,719.93	\$8,698.35
Lafayette	\$1,011.23	\$867.91	\$262.39	\$5,988.77	\$8,130.30
Lake	\$67,703.96	\$34,279.29	\$17,618.84	\$0.00	\$119,602.09
Lee	\$138,775.29	\$76,019.97	\$39,182.54	\$0.00	\$253,977.80
Leon	\$53,078.81	\$26,442.03	\$12,591.76	\$0.00	\$92,112.60
Levy	\$6,975.36	\$3,173.19	\$2,660.45	\$24.64	\$12,833.64
Liberty	\$900.47	\$590.39	\$355.59	\$6,099.53	\$7,945.98
Madison	\$2,459.14	\$1,639.63	\$1,020.51	\$4,540.86	\$9,660.14
Manatee	\$72,421.51	\$45,976.53	\$18,633.43	\$0.00	\$137,031.47
Marion	\$63,528.75	\$37,303.21	\$20,497.79	\$0.00	\$121,329.75
Martin	\$33,618.14	\$20,839.62	\$6,469.36	\$0.00	\$60,927.12
Miami-Dade	\$578,746.08	\$239,438.42	\$212,681.33	\$0.00	\$1,030,865.83
Monroe	\$18,709.78	\$12,029.40	\$5,643.78	\$0.00	\$36,382.96
Nassau	\$17,509.55	\$9,627.55	\$3,660.43	\$0.00	\$30,797.53
Okaloosa	\$47,109.75	\$18,362.70	\$8,600.68	\$0.00	\$74,073.13
Okeechobee	\$4,849.07	\$3,065.99	\$3,314.53	\$2,150.93	\$13,380.52
Orange	\$300,128.45	\$129,963.69	\$82,902.07	\$0.00	\$512,994.21
Osceola	\$69,930.46	\$31,022.45	\$24,381.60	\$0.00	\$125,334.51
Palm Beach	\$311,835.79	\$174,397.28	\$80,169.53	\$0.00	\$566,402.60
Pasco	\$104,838.51	\$54,332.87	\$24,120.05	\$0.00	\$183,291.43
Pinellas	\$203,596.13	\$119,057.35	\$49,132.97	\$0.00	\$371,786.45
Polk	\$116,400.79	\$64,854.00	\$40,906.79	\$0.00	\$222,161.58
Putnam	\$10,183.58	\$7,196.43	\$5,404.39	\$0.00	\$22,784.40
Santa Rosa	\$36,226.22	\$14,290.98	\$7,073.79	\$0.00	\$57,590.99
Sarasota	\$87,370.49	\$57,947.09	\$17,611.27	\$0.00	\$162,928.85
Seminole	\$107,665.43	\$47,209.09	\$18,783.85	\$0.00	\$173,658.37
St. Johns	\$58,197.24	\$25,978.23	\$5,824.49	\$0.00	\$89,999.96
St. Lucie	\$55,686.03	\$28,093.49	\$20,195.35	\$0.00	\$103,974.87
Sumter	\$22,077.52	\$16,151.48	\$4,073.03	\$0.00	\$42,302.03
Suwannee	\$6,059.23	\$5,590.25	\$3,274.39	\$940.77	\$15,864.64
Taylor	\$2,678.84	\$1,982.92	\$1,296.90	\$4,321.16	\$10,279.82
Union	\$1,707.35	\$1,299.77	\$265.31	\$5,292.65	\$8,565.08
Volusia	\$102,532.97	\$59,217.78	\$30,785.19	\$0.00	\$192,535.94
Wakulla	\$5,068.47	\$2,447.85	\$1,690.57	\$1,931.53	\$11,138.42
Walton	\$13,696.67	\$10,425.52	\$4,254.87	\$0.00	\$28,377.06
Washington	\$3,067.08	\$1,626.90	\$1,376.33	\$3,932.92	\$10,003.23
Total	\$4,274,658.83	\$2,172,397.56	\$1,202,631.73	\$97,700.14	\$7,747,388.26



Emergency Communications Number E911 System Fund

Monthly Disbursements and Variances Summary

For Billing Period Ending August 31, 2018

For the Meeting on November 15, 2018

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$754,591.93	\$735,768.98	(\$18,822.95)	-2.49%
NonWireless - VOIP				
Allocations to Counties:	\$1,432,463.94	\$1,436,628.58	\$4,164.64	0.29%
Total Nonwireless Disbursements:	\$2,187,055.87	\$2,172,397.56	(\$14,658.31)	-0.67%
Prepaid Wireless				
Allocations to Counties:	\$1,185,987.28	\$1,202,631.73	\$16,644.45	1.40%
Total Prepaid Wireless Disbursements:	\$1,185,987.28	\$1,202,631.73	\$16,644.45	1.40%
Wireless				
Allocations to Counties:	\$4,212,452.48	\$4,274,658.83	\$62,206.35	1.48%
Supplemental Disbursements:	\$98,480.30	\$97,700.14	(\$780.16)	-0.79%
Total Wireless Disbursements:	\$4,310,932.78	\$4,372,358.97	\$61,426.19	1.42%
Combined Disbursements Total:	\$7,683,975.93	\$7,747,388.26	\$63,412.33	0.83%