

Meeting Date: Thursday, December 18, 2018

Meeting Location: Orlando

Board Members, participation in person:

1. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Ira Pyles, 911 County Coordinator, Hillsborough County
3. Chesley Dillon, Vice-President, Corporate Tax; TracFone
4. Laurene Anderson, 911 Coordinator, Charlotte County
5. Carolyn Dill-Collier, 911 Coordinator, St. Lucie County
6. Ben Guthrie, 911 Coordinator, Gulf County

Board Members, participation via teleconference:

1. Tom Nadler, Government, Education and Healthcare, Sprint/Nextel
2. Casey Reed, State Director legislative affairs; AT&T

Staff Members, participation in person:

1. Kent Raheb, Technical Support, DMS-Division of Telecommunications
2. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
3. Diane Guillemette, Legal Counsel, Office of the Attorney General
4. Heath Beach, Director, DMS-Division of Telecommunications
5. Jason Fuqua, Project Manager, DMS- Division of Telecommunications

Staff Members, participation via teleconference:

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
3. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications
4. Donald Lamb, Technical Support, DMS-Division of Telecommunications

Members of the Public, participating in person:

1. Susan Pettingill, Akimeka, LLC
2. Scott Gabriel, Akimeka, LLC
3. Dina Walker, 911 Coordinator, Seminole County
4. Tim Gundlach, TGRA Consulting, Okeechobee County
5. Tricia Davis, 911 Coordinator, Volusia County

Members of the Public, participating via teleconference:

1. Jennifer Payne, 911 Coordinator, Suwanee County
2. Christine Cooper, 911 Coordinator, Okaloosa County
3. Thomas Ciampi, Communications Coordinator, Coral Springs
4. Stephen Kennedy, 911 Coordinator, Sumter County
5. Patricia Welte, 911 Coordinator, Duval County
6. Robert Murphy, Public Safety SME, Michael Baker International

1. Call to Order

- o Meeting called to order at approximately 9:00 am EST.
- o Staff member, Ms. Bruso, conducted roll call. Eight of ten of the current E911 Board Members were present, with one member joining late.

- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. Approval of Meeting Minutes

- Chairman Matney asked for a motion to approve the November 2018 E911 Board meeting minutes. Mrs. Dill-Collier asked to amend item twelve regarding Seminole tribe land from federal to sovereign land. Mrs. Dill-Collier motioned to approve November Board meeting minutes. Ms. Anderson seconded, and the motion carried.

3. Public Comments

- Ms. Welte with Duval County asked questions regarding the funding of indirect costs for the call center per her finance office. Mr. Simmonds stated the statute mentions environmental systems but it does not go into detail and would like to speak with Mrs. Guillemette more on the subject to give the best answer possible. Mr. Pyles commented that he recalls that the money cannot be claimed for leasing a building. Chairman Matney advised Ms. Welte that Mr. Simmonds will follow-up with her on the matter.

4. Review Financial Reports

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless. Mr. Pyles questioned the unspecified funds received. Ms. Bruso clarified that the error was a mistake by a new tax payer, has been corrected and will be reflected in the next month's financial summary.

5. Review and Vote on Disbursements to the Counties

Non-wireless

- Non-wireless financial reports for the period ending Sep. 30, 2018, were reviewed and discussed by the Board. Mr. Guthrie moved to authorize the distribution of non-wireless revenues in the amount of \$2,157,474.68 to the counties. Mrs. Dill-Collier seconded, and the motion carried.

Prepaid Wireless

- The county allocations of the fee in the Prepaid Wireless category for the period ending Sep. 30, 2018, were reviewed and discussed. Mrs. Anderson moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,180,159.84 to the counties. Mr. Pyles seconded, and the motion carried.

Wireless

- Wireless financial reports for the period ending Sep. 30, 2018, were reviewed and discussed by the Board. Mr. Guthrie moved to authorize the distribution of wireless revenues in the amount of \$4,216,068.24 to the counties. Mrs. Anderson seconded, and the motion carried.

6. DMS Financial Presentation

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of Sep. 30, 2018.

- Ms. Walker asked what the proposed spending authority for the upcoming fiscal year is. Mrs. Filloon answered that it has not yet been determined but the authority has no non-recurring funds within it.
- Ms. Walker asked who decides the spending authority each year. Mrs. Filloon answered the State Legislature makes that decision.
- Ms. Walker asked how and who can get this authority increased within the Board.
- Chairman Matney clarified that the Board has input through DMS budget process yearly with direction from the Board. However, the increase of spending authority depends on the amount of anticipated cash on hand as well as what the statutes will allow the Board to spend funds on.
- Mrs. Filloon stated if the Board were to request additional spending authority then they will need to submit a legislative budget request through DMS and follow their guidelines. After approval through the department it will be reviewed by the Governor's office, Senate and House.
- Mrs. Walker asked that the Board be involved in getting the spending authority increased and asked how the remaining funds for this year are going to be used.
- Mrs. Anderson commented that the Board would have to review the spending for the years past for each category to see if the current authorized funds are being expended to one hundred percent.
- Mr. Pyles asked about the timeline for fiscal year of 19-20. Mrs. Filloon confirmed the budget for that timeline has already been submitted.
- Mrs. Anderson asked if Mrs. Filloon is able to make a change to the already submitted budget.
- Director Beach clarified what Mrs. Filloon was explaining regarding the House and Senate. He stated that the Governor provides his recommendation but it is ultimately up to the House and Senate.
- Director Beach stated it is not too late to get engaged with the House and Senate as Session does not begin until March 2019.
- Mr. Matney clarified concerns with the wireless provider disbursements in the rules and how there may be a change in available funds after the rule change.
- Mrs. Guillemette clarified questions members had regarding the rule change and its effect on the available funds to the counties.
- The Board further discussed ideas and possible issues to adjust the spending authority to better serve the counties.

7. Special Disbursements

- Mr. Guthrie motioned to authorize the distribution of wireless revenues in the amount of \$77,379.80 to the counties. Mr. Dillon seconded the motion, and the motion carried.

8. Grant Change Request

- Mr. Rehab presented the three grant change requests submitted to the Board.
- Mr. Pyles motioned to approve Walton County's request for a change in grant funding. This change impacted the amount due on the service invoices leading to a reduction in the needed award amount. Mrs. Dill-Collier seconded, and the motion carried.
- Mrs. Anderson motioned to approve Polk County's request for a time extension. Mr. Guthrie seconded, and the motion carried.
- Mrs. Dill-Collier motioned to approve Jackson County's request for a change in service dates on four invoices pending reimbursement. Mr. Guthrie seconded, and the motion carried.

9. Cost Recovery

- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for service provider one and moves to pay \$153,950.85 from current year funds to the service provider. Mr. Guthrie seconded, and the motion carried.

10. NG911 Study Presentation

- Mr. Fuqua requested feedback regarding a document provided to the Board with a project plan specifically the initiating phase of the plan.
- Mr. Fuqua explained how the plan would fall in line with the federal grant.
- Chairman Matney stated the Board is still waiting on the federal grant update that will ultimately play a role in the NG911 process.
- Mr. Pyles made the comment that the implementation of an ESInet does not depend on a GIS database.
- There was Board discussion on past Hurricane events that left the counties unable to receive and transfer calls and how the NG911 implementation can assist in future cases. Several of the Board members discussed the challenges they overcame in getting MOUs for their particular counties.
- Mr. Dillon asked what it would take to get Florida to move the next step in the process and what would be the Board think our top priority should be. Mr. Fuqua responded getting other stakeholders in Florida involved would drive that decision.
- Director Beach asked if the direction by the Board to a subcommittee be the Board mission statement, with the priority being the steps needed to achieve the mission statement. He stated if the Board goes to legislature for additional funding, what would the funds be spent on first. Mr. Guthrie answered infrastructure improvement was of high importance for Gulf County.
- Mrs. Dill-Collier stated after two hurricanes in St. Lucie County, she had an agreement with the service providers to connect their services to the PSAP the same time they restored service to the central offices that provide services to the general public. However, infrastructure was also an issue.
- Director Beach spoke on his experience working with the EOC (Emergency Operations Center) and what would be feasible in a cost prospective. He stated DMS was still working with wireless carriers on how to handle emergency situations in the future.
- Mr. Guthrie asked if coordinators can be included in the discussions with service providers. Director Beach confirmed that while they are still in restoration efforts, stakeholders can be included when operations go “post mortem”.
- Mrs. Anderson asked Mr. Simmonds how GIS tools will work with the statewide plan. Mr. Simmonds answered DivTel will have to work with counties closely to watch what the counties are doing so there is no overlap in services amongst the counties. Mrs. Anderson stated the her county has a significant GIS office and are looking for tools to assist in the maintenance of their data, not just to hand over the data to a vendor. He stated the overall goal was to get all counties on the same level of services.
- Mrs. Anderson asked what the next step was between Dec. and Feb. to keep things going.
- Chairman Matney asked the Board members input on the next step in the process.
- Mr. Fuqua discussed how other states have developed their plans and what may be the best approach for Florida. The Board continued with the discussion on what would be the best approach for Florida.
- Mr. Gundlach discussed what the service providers’ plans are and where they are at in their process of implementing NG911.

- Mr. Pyles discussed the idea of having a workshop to discuss all the different counties ideas and needs regarding the NG911 plan. There was further Board discussion on this idea.
- Ms. Pettingill asked for two or three workshops to increase participation. Chairman Matney acknowledged her request as well as the Board.
- After further discussion, Mr. Fuqua explained he will present the project plan with more detail at the February Board meeting.

11. RapidSOS Presentation

- Mr. Godsy explained he will not be discussing NG911 clearing house but will be discussing a component of NG911.
- Mr. Godsy explained how vendors can locate callers immediately with a location server. He further explained how RapidSOS can obtain the same information and provide it to Public Safety entities.
- Per Chairman Matney's request, Mr. Godsy also explained how RapidSOS obtains revenue for their services. He stated the companies that provide additional data (not location) compensate RapidSOS to distribute the information to the PSAP and field responder. He stated the PSAP will never be charged for this action.
- Mrs. Anderson asked about funding for integrative products and how to make them an allowable expenditure. Mr. Pyles stated that because it provides call taker assistance it should be an allowable expenditure, not to cover the entire CAD, but partially could be an allowable expense.

12. Annual Report Review

- Mr. Simmonds updated the Board on the status of the annual reports received from the counties, with 18 counties having not turned in their annual report yet.
- The Board arranged an additional Board meeting via teleconference on January 9, 2019 to further discuss the annual report.
- Mr. Guthrie asked if staff will be expecting signatures for the annual report at the February Board meeting. Mr. Simmonds confirmed.

13. Rules Development Report

- Mrs. Guillemette presented the rules development report.
- She stated the fee allocation rule change had been adopted on December 14, 2018 and will be effective January 3, 2019.
- Mrs. Guillemette requested a motion notice the State Grant rule with the application as presented.
- Mrs. Dill-Collier asked if a grant application is received that does not fit an already existing priority, can the Board still vote to approve? Mrs. Guillemette confirmed as long as it does not conflict with the application.
- Mr. Pyles inquired about the changes to console furniture funding. Mrs. Guillemette stated it was revised for Board to approve reasonable costs. There was further Board discussion on what could or could not be reasonable.
- Mr. Simmonds confirmed a change to the rule to include language that includes a statement that informs the applicant to be prepared to explain what percentage of the requested items on the priority list will be used for 911.
- Mr. Pyles asked for clarification on overhead photography in the application. Mr. Lamb stated it allows for images shot directly overhead only.

- Mr. Pyles inquired of any major changes to be noted. Mr. Simmonds clarified definitions were written directly from the Statute for consistency.
- Mr. Pyles inquired about Geo-diverse system funding language. Mr. Simmonds confirmed it is the same language agreed upon in previous months allowing the funding of one PSAP system. After further Board discussion, it was agreed to change wording to clarify how many PSAPs can be funded per application.
- Mr. Guthrie motioned to approve the rule amendment. Mrs. Dill-Collier seconded the motion, and the motion carried.
- Mrs. Guillemette asked Board questions required for approval of a rule change. Mrs. Dill-Collier moved the answer is no. Mrs. Anderson seconded motion, and the motion carried.

14. Grant Application Revisions

- Mrs. Guillemette presented proposed grant application revisions. She stated there are two application revision on the agenda but would like to move forward with the state application.
- Mr. Simmonds stated he would like to revise form 1T to better fit current models for text-to-911 since the current reflects the 2014 initiative.
- Mrs. Guillemette suggested the Board move the Form 1T discussion to the next Board meeting so the Board can view a side by side comparison of the current and proposed form.
- Mr. Lamb stated the proposed form is a draft to begin Board discussion on the matter. Mrs. Dill-Collier asked if there are any counties seeking reimbursement for text-to-911. Mr. Lamb stated there is one pending grant request but he is working with the county. Mr. Raheb confirmed the Board did approve a text-to-911 special disbursement to Volusia at last Board meeting.
- There was more Board discussion regarding how many PSAPs can be funded with the proposed form and possible changes to the form to accommodate current county needs.
- Chairman Matney stated to more work on the matter further and the Board can return to the discussion a future meeting.

15. Federal Grant Update

- Mr. Simmonds stated staff is currently working on a statewide GIS project that will assist counties getting their MSAG in sync with their GIS database.
- Mr. Simmonds stated his contact with the federal government advised him that the next portion of the application will be released in 2019.
- He stated a project plan should be in place when the next step of the application is released.

16. APCO Funding Request for Training

- Mr. Simmonds stated the proposed funding request is a follow-up to a previously approved funding for training. During the previous approval there was Board interest in seeing quotes for more training throughout Florida.
- Chairman Matney reminded the Board that during the original presentation he requested Mr. Ciampi return with quotes for additional training with reduced costs reflecting different travel arrangements for the trainer.
- Mr. Pyles asked if the Board should be concerned about the number of classes they fund since the Board traditionally funds one large training session for all to come to.
- There was further Board discussion on previously funded classes as well as upcoming related classes in 2019.
- The Board discussed if there were availabilities within the budget to continue to fund classes on an as needed basis for the remaining fiscal year.

- Mrs. Anderson motioned to table the request and make a plan. Mrs. Dill-Collier seconded motion for further discussion. After further discussion, the motion was carried.
- Chairman Matney asked Mr. Ciampi if the Board chooses not to fund the class will he still host classes. He stated he will have to return to the Florida APCO Board to discuss that possibility.
- Mrs. Dill-Collier asked if Mr. Ciampi has advertised the classes yet. He stated no, he has not.
- Mrs. Anderson stated the purposes of tabling the matter is to review Boards financial status as well as the result of related upcoming courses.
- Mr. Simmonds stated he has spoken with Mrs. Filloon about the funding of the proposed class but would like to follow up with her. He also stated he has not spoken with her about funding any other classes.
- The Board decided to set the tabled motion for discussion on January 9, 2019.

17. Public Comments

- Ms. Davis asked if there was any additional discussion on the Board support of regional meetings.
- Mr. Simmonds stated they are still reviewing types of things that can be funded through the federal grant. Board further discussed types disbursements that can be funded.
- Chairman Matney requested Mr. Simmonds to check the previous meeting minutes for a decision on funding for regional meetings.
- Mrs. Dill-Collier reminded Mr. Matney that the Board discussed the support but never concluded how the Board would fund the meetings. She stated there as discussion regarding using grants and special disbursements.
- Chairman Matney stated the Board will return to the discussion at the additional January 9, 2019 meeting.
- Ms. Davis asked how many State grant cycles there will be for 2019 and what the dates are. Mr. Simmonds advised that has not yet been decided.
- Mrs. Dill-Collier stated she would like open items to be added to the agenda in the future. The Board further discussed ideas on how to keep track of action items.

Meeting Adjourned

Next scheduled meeting:

DATE: Wednesday, January 9, 2019

LOCATION: Teleconference



Emergency Communications Number E911 System Fund

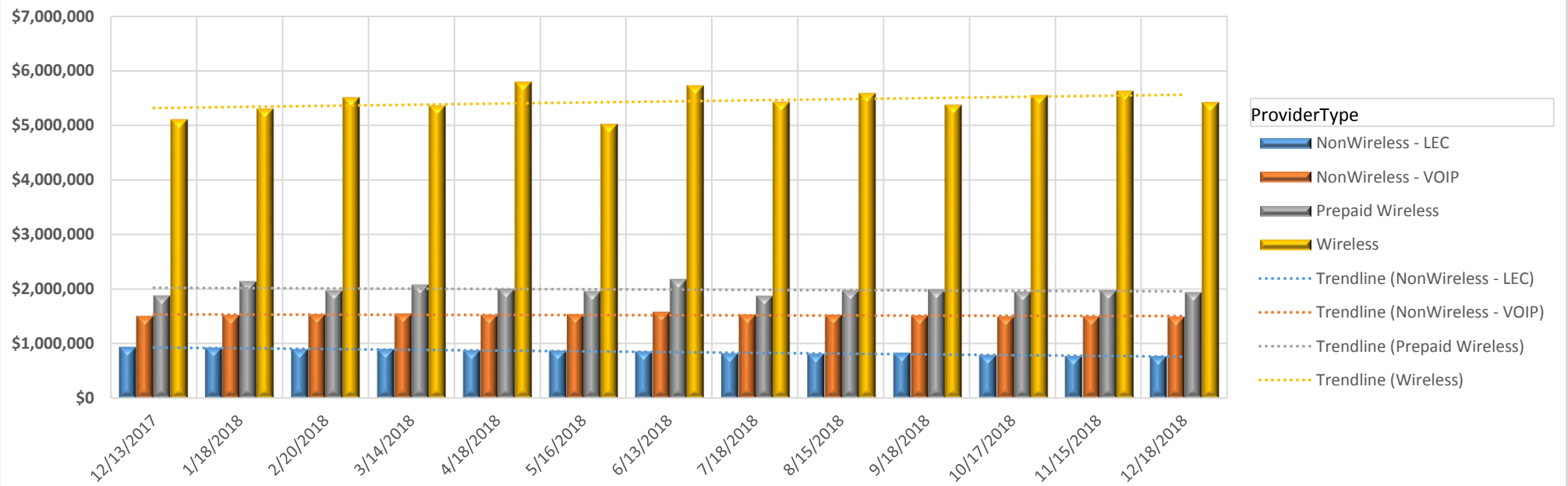
Monthly Disbursements and Variances Summary

For Billing Period Ending September 30, 2018

For the Meeting on December 18, 2018

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$735,768.98	\$730,748.46	(\$5,020.52)	-0.68%
NonWireless - VOIP				
Allocations to Counties:	\$1,436,628.58	\$1,426,726.22	(\$9,902.36)	-0.69%
Total Nonwireless Disbursements:	\$2,172,397.56	\$2,157,474.68	(\$14,922.88)	-0.69%
Prepaid Wireless				
Allocations to Counties:	\$1,202,631.73	\$1,180,159.84	(\$22,471.89)	-1.87%
Total Prepaid Wireless Disbursements:	\$1,202,631.73	\$1,180,159.84	(\$22,471.89)	-1.87%
Wireless				
Allocations to Counties:	\$4,274,658.83	\$4,116,711.96	(\$157,946.87)	-3.69%
Supplemental Disbursements:	\$97,700.14	\$99,356.28	\$1,656.14	1.70%
Total Wireless Disbursements:	\$4,372,358.97	\$4,216,068.24	(\$156,290.73)	-3.57%
Combined Disbursements Total:	\$7,747,388.26	\$7,553,702.76	(\$193,685.50)	-2.50%

Trend Chart for Net Dollars Received and Processed from Each Service Provider Type



Trend Chart for Total Net and County Allocations Processed from All Service Provider Types
 (Net Received Excludes Unspecified Prepaid Wireless Revenue. County Allocations Exclude Rural County Supplemental Wireless Disbursements and Special Disbursements)



Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Dec 2017) with Current State Fiscal Year (Jul 2018 - Dec 2018)

(Includes Billing Periods Apr 2017 - Sep 2017 for Previous Fiscal Year and Apr 2018 - Sep 2018 for Current Fiscal Year)

For the Meeting on December 18, 2018

County Name	Monthly Disbursements (Jul 2017 - Dec 2017)	Monthly Disbursements (Jul 2018 - Dec 2018)	Amount Change	Percent Change
Alachua	\$479,787.06	\$492,421.07	\$12,634.01	2.63%
Baker	\$67,460.37	\$67,362.25	(\$98.12)	-0.15%
Bay	\$388,313.41	\$388,030.15	(\$283.26)	-0.07%
Bradford	\$67,741.55	\$68,536.17	\$794.62	1.17%
Brevard	\$1,248,923.08	\$1,287,552.88	\$38,629.80	3.09%
Broward	\$4,410,470.81	\$4,442,208.74	\$31,737.93	0.72%
Calhoun	\$54,715.62	\$54,271.08	(\$444.54)	-0.81%
Charlotte	\$385,094.82	\$364,305.09	(\$20,789.73)	-5.40%
Citrus	\$301,890.18	\$303,075.80	\$1,185.62	0.39%
Clay	\$418,589.55	\$427,204.28	\$8,614.73	2.06%
Collier	\$854,293.24	\$832,212.02	(\$22,081.22)	-2.58%
Columbia	\$123,717.38	\$126,904.26	\$3,186.88	2.58%
Desoto	\$75,089.08	\$71,502.88	(\$3,586.20)	-4.78%
Dixie	\$55,734.02	\$54,866.46	(\$867.56)	-1.56%
Duval	\$2,103,799.81	\$2,138,756.58	\$34,956.77	1.66%
Escambia	\$628,849.55	\$634,594.10	\$5,744.55	0.91%
Flagler	\$224,758.68	\$232,472.29	\$7,713.61	3.43%
Franklin	\$58,316.25	\$57,927.49	(\$388.76)	-0.67%
Gadsden	\$90,828.00	\$88,260.79	(\$2,567.21)	-2.83%
Gilchrist	\$55,801.31	\$54,772.64	(\$1,028.67)	-1.84%
Glades	\$50,924.90	\$49,839.05	(\$1,085.85)	-2.13%
Gulf	\$59,248.64	\$59,303.58	\$54.94	0.09%
Hamilton	\$55,154.38	\$54,683.96	(\$470.42)	-0.85%
Hardee	\$66,038.11	\$65,988.10	(\$50.01)	-0.08%
Hendry	\$79,941.88	\$80,340.77	\$398.89	0.50%
Hernando	\$365,953.49	\$376,485.72	\$10,532.23	2.88%
Highlands	\$208,078.25	\$193,851.03	(\$14,227.22)	-6.84%
Hillsborough	\$3,094,594.64	\$3,186,115.01	\$91,520.37	2.96%
Holmes	\$58,544.18	\$57,415.47	(\$1,128.71)	-1.93%
Indian River	\$341,743.06	\$342,537.10	\$794.04	0.23%
Jackson	\$93,923.41	\$90,327.22	(\$3,596.19)	-3.83%
Jefferson	\$54,503.72	\$52,265.55	(\$2,238.17)	-4.11%
Lafayette	\$49,024.63	\$48,883.23	(\$141.40)	-0.29%
Lake	\$712,448.15	\$709,147.42	(\$3,300.73)	-0.46%
Lee	\$1,580,256.41	\$1,512,109.13	(\$68,147.28)	-4.31%
Leon	\$565,744.76	\$548,993.33	(\$16,751.43)	-2.96%
Levy	\$81,278.58	\$77,458.49	(\$3,820.09)	-4.70%
Liberty	\$47,821.16	\$47,695.48	(\$125.68)	-0.26%
Madison	\$60,442.75	\$58,041.26	(\$2,401.49)	-3.97%
Manatee	\$792,207.42	\$815,969.93	\$23,762.51	3.00%
Marion	\$736,680.84	\$723,573.70	(\$13,107.14)	-1.78%
Martin	\$369,732.35	\$359,577.87	(\$10,154.48)	-2.75%
Miami-Dade	\$6,085,597.81	\$6,125,801.67	\$40,203.86	0.66%
Monroe	\$215,942.10	\$216,630.20	\$688.10	0.32%
Nassau	\$176,770.85	\$182,655.43	\$5,884.58	3.33%
Okaloosa	\$445,256.65	\$440,131.97	(\$5,124.68)	-1.15%
Okeechobee	\$78,626.51	\$79,472.61	\$846.10	1.08%
Orange	\$2,918,657.79	\$3,032,308.50	\$113,650.71	3.89%
Osceola	\$706,028.76	\$743,374.23	\$37,345.47	5.29%
Palm Beach	\$3,352,983.00	\$3,336,850.12	(\$16,132.88)	-0.48%
Pasco	\$1,069,979.29	\$1,089,357.01	\$19,377.72	1.81%
Pinellas	\$2,188,280.33	\$2,217,860.32	\$29,579.99	1.35%
Polk	\$1,268,280.37	\$1,320,275.36	\$51,994.99	4.10%
Putnam	\$131,726.28	\$134,822.69	\$3,096.41	2.35%
Santa Rosa	\$324,785.31	\$338,229.47	\$13,444.16	4.14%
Sarasota	\$990,043.93	\$966,336.02	(\$23,707.91)	-2.39%
Seminole	\$1,015,206.92	\$1,029,567.44	\$14,360.52	1.41%
St. Johns	\$507,764.74	\$528,845.51	\$21,080.77	4.15%
St. Lucie	\$587,453.69	\$606,572.71	\$19,119.02	3.25%
Sumter	\$256,363.28	\$252,436.89	(\$3,926.39)	-1.53%
Suwannee	\$96,160.51	\$95,479.67	(\$680.84)	-0.71%
Taylor	\$62,652.98	\$61,890.76	(\$762.22)	-1.22%
Union	\$53,065.67	\$51,484.55	(\$1,581.12)	-2.98%
Volusia	\$1,116,583.16	\$1,186,709.42	\$70,126.26	6.28%
Wakulla	\$71,277.84	\$67,132.73	(\$4,145.11)	-5.82%
Walton	\$165,789.60	\$167,577.11	\$1,787.51	1.08%
Washington	\$61,623.77	\$59,835.39	(\$1,788.38)	-2.90%
TOTAL	\$45,565,360.62	\$46,029,477.20	\$464,116.58	1.02%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Wireless Service Providers
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$62,005.29	\$60,195.56	\$47,124.02	\$45,748.63	(\$1,375.39)	-2.92%
Baker	\$5,233.55	\$4,948.42	\$3,977.49	\$3,760.80	(\$216.69)	-5.45%
Bay	\$45,898.13	\$45,283.67	\$34,882.58	\$34,415.59	(\$466.99)	-1.34%
Bradford	\$4,611.82	\$4,519.55	\$3,504.98	\$3,434.86	(\$70.12)	-2.00%
Brevard	\$155,483.87	\$149,505.05	\$118,167.74	\$113,623.84	(\$4,543.90)	-3.85%
Broward	\$572,576.02	\$547,152.41	\$435,157.78	\$415,835.83	(\$19,321.95)	-4.44%
Calhoun	\$2,090.48	\$2,102.36	\$1,588.77	\$1,597.80	\$9.03	0.57%
Charlotte	\$43,586.14	\$42,193.80	\$33,125.46	\$32,067.29	(\$1,058.17)	-3.19%
Citrus	\$33,056.52	\$32,294.59	\$25,122.95	\$24,543.89	(\$579.06)	-2.30%
Clay	\$61,140.02	\$59,165.17	\$46,466.42	\$44,965.53	(\$1,500.89)	-3.23%
Collier	\$101,757.74	\$98,178.30	\$77,335.89	\$74,615.51	(\$2,720.38)	-3.52%
Columbia	\$14,515.79	\$14,304.71	\$11,032.00	\$10,871.58	(\$160.42)	-1.45%
Desoto	\$5,103.65	\$4,985.64	\$3,878.77	\$3,789.09	(\$89.68)	-2.31%
Dixie	\$2,600.14	\$2,560.54	\$1,976.10	\$1,946.01	(\$30.09)	-1.52%
Duval	\$269,461.88	\$260,838.29	\$204,791.03	\$198,237.10	(\$6,553.93)	-3.20%
Escambia	\$79,828.97	\$77,919.45	\$60,670.01	\$59,218.79	(\$1,451.22)	-2.39%
Flagler	\$28,377.76	\$27,376.27	\$21,567.09	\$20,805.97	(\$761.12)	-3.53%
Franklin	\$1,948.32	\$1,897.63	\$1,480.72	\$1,442.20	(\$38.52)	-2.60%
Gadsden	\$8,292.24	\$8,157.60	\$6,302.10	\$6,199.78	(\$102.32)	-1.62%
Gilchrist	\$3,739.03	\$3,691.51	\$2,841.66	\$2,805.55	(\$36.11)	-1.27%
Glades	\$1,900.01	\$1,865.56	\$1,444.01	\$1,417.82	(\$26.19)	-1.81%
Gulf	\$3,011.98	\$2,960.10	\$2,289.10	\$2,249.68	(\$39.42)	-1.72%
Hamilton	\$2,058.01	\$2,022.78	\$1,564.09	\$1,537.31	(\$26.78)	-1.71%
Hardee	\$4,287.89	\$4,150.08	\$3,258.79	\$3,154.06	(\$104.73)	-3.21%
Hendry	\$6,227.89	\$5,833.48	\$4,733.20	\$4,433.44	(\$299.76)	-6.33%
Hernando	\$43,840.76	\$42,642.86	\$33,318.98	\$32,408.58	(\$910.40)	-2.73%
Highlands	\$20,034.04	\$19,350.94	\$15,225.87	\$14,706.71	(\$519.16)	-3.41%
Hillsborough	\$400,649.44	\$389,100.10	\$304,493.57	\$295,716.07	(\$8,777.50)	-2.88%
Holmes	\$2,765.75	\$2,751.89	\$2,101.97	\$2,091.44	(\$10.53)	-0.50%
Indian River	\$39,881.16	\$37,528.92	\$30,309.68	\$28,521.98	(\$1,787.70)	-5.90%
Jackson	\$8,291.84	\$8,313.62	\$6,301.80	\$6,318.35	\$16.55	0.26%
Jefferson	\$3,000.10	\$2,978.32	\$2,280.07	\$2,263.52	(\$16.55)	-0.73%
Lafayette	\$1,330.56	\$1,352.34	\$1,011.23	\$1,027.78	\$16.55	1.64%
Lake	\$89,084.16	\$86,645.99	\$67,703.96	\$65,850.95	(\$1,853.01)	-2.74%
Lee	\$182,599.07	\$177,002.45	\$138,775.29	\$134,521.87	(\$4,253.42)	-3.06%
Leon	\$69,840.54	\$67,466.92	\$53,078.81	\$51,274.86	(\$1,803.95)	-3.40%
Levy	\$9,178.10	\$9,015.34	\$6,975.36	\$6,851.66	(\$123.70)	-1.77%
Liberty	\$1,184.83	\$1,150.78	\$900.47	\$874.59	(\$25.88)	-2.87%
Madison	\$3,235.72	\$3,152.56	\$2,459.14	\$2,395.94	(\$63.20)	-2.57%
Manatee	\$95,291.46	\$92,509.16	\$72,421.51	\$70,306.96	(\$2,114.55)	-2.92%
Marion	\$83,590.46	\$81,377.60	\$63,528.75	\$61,846.98	(\$1,681.77)	-2.65%
Martin	\$44,234.40	\$41,721.77	\$33,618.14	\$31,708.54	(\$1,909.60)	-5.68%
Miami-Dade	\$761,508.00	\$726,561.79	\$578,746.08	\$552,186.96	(\$26,559.12)	-4.59%
Monroe	\$24,618.13	\$22,762.48	\$18,709.78	\$17,299.48	(\$1,410.30)	-7.54%
Nassau	\$23,038.88	\$22,421.52	\$17,509.55	\$17,040.36	(\$469.19)	-2.68%
Okaloosa	\$61,986.51	\$60,508.23	\$47,109.75	\$45,986.25	(\$1,123.50)	-2.38%
Okeechobee	\$6,380.35	\$6,174.83	\$4,849.07	\$4,692.87	(\$156.20)	-3.22%
Orange	\$394,905.85	\$383,321.67	\$300,128.45	\$291,324.47	(\$8,803.98)	-2.93%
Osceola	\$92,013.77	\$89,935.16	\$69,930.46	\$68,350.72	(\$1,579.74)	-2.26%
Palm Beach	\$410,310.25	\$385,306.81	\$311,835.79	\$292,833.18	(\$19,002.61)	-6.09%
Pasco	\$137,945.41	\$132,731.28	\$104,838.51	\$100,875.77	(\$3,962.74)	-3.78%
Pinellas	\$267,889.64	\$259,575.24	\$203,596.13	\$197,277.18	(\$6,318.95)	-3.10%
Polk	\$153,158.94	\$148,490.10	\$116,400.79	\$112,852.48	(\$3,548.31)	-3.05%
Putnam	\$13,399.45	\$12,763.08	\$10,183.58	\$9,699.94	(\$483.64)	-4.75%
Santa Rosa	\$47,666.08	\$46,044.07	\$36,226.22	\$34,993.49	(\$1,232.73)	-3.40%
Sarasota	\$114,961.18	\$110,965.54	\$87,370.49	\$84,333.81	(\$3,036.68)	-3.48%
Seminole	\$141,665.04	\$137,228.27	\$107,665.43	\$104,293.48	(\$3,371.95)	-3.13%
St. Johns	\$76,575.31	\$73,603.34	\$58,197.24	\$55,938.54	(\$2,258.70)	-3.88%
St. Lucie	\$73,271.09	\$69,873.41	\$55,686.03	\$53,103.79	(\$2,582.24)	-4.64%
Sumter	\$29,049.37	\$28,411.42	\$22,077.52	\$21,592.68	(\$484.84)	-2.20%
Suwannee	\$7,972.67	\$7,885.15	\$6,059.23	\$5,992.72	(\$66.51)	-1.10%
Taylor	\$3,524.80	\$3,489.55	\$2,678.84	\$2,652.06	(\$26.78)	-1.00%
Union	\$2,246.51	\$2,206.12	\$1,707.35	\$1,676.65	(\$30.70)	-1.80%
Volusia	\$134,911.81	\$130,187.07	\$102,532.97	\$98,942.17	(\$3,590.80)	-3.50%
Wakulla	\$6,669.04	\$6,554.20	\$5,068.47	\$4,981.19	(\$87.28)	-1.72%
Walton	\$18,021.94	\$17,540.05	\$13,696.67	\$13,330.44	(\$366.23)	-2.67%
Washington	\$4,035.64	\$4,021.78	\$3,067.08	\$3,056.55	(\$10.53)	-0.34%
TOTAL	\$5,624,551.18	\$5,416,726.20	\$4,274,658.83	\$4,116,711.96	(\$157,946.87)	-3.69%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Wireless Service Providers
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$45,748.63	\$0.00	\$45,748.63
Baker	\$3,760.80	\$3,239.20	\$7,000.00
Bay	\$34,415.59	\$0.00	\$34,415.59
Bradford	\$3,434.86	\$3,565.14	\$7,000.00
Brevard	\$113,623.84	\$0.00	\$113,623.84
Broward	\$415,835.83	\$0.00	\$415,835.83
Calhoun	\$1,597.80	\$5,402.20	\$7,000.00
Charlotte	\$32,067.29	\$0.00	\$32,067.29
Citrus	\$24,543.89	\$0.00	\$24,543.89
Clay	\$44,965.53	\$0.00	\$44,965.53
Collier	\$74,615.51	\$0.00	\$74,615.51
Columbia	\$10,871.58	\$0.00	\$10,871.58
Desoto	\$3,789.09	\$3,210.91	\$7,000.00
Dixie	\$1,946.01	\$5,053.99	\$7,000.00
Duval	\$198,237.10	\$0.00	\$198,237.10
Escambia	\$59,218.79	\$0.00	\$59,218.79
Flagler	\$20,805.97	\$0.00	\$20,805.97
Franklin	\$1,442.20	\$5,557.80	\$7,000.00
Gadsden	\$6,199.78	\$800.22	\$7,000.00
Gilchrist	\$2,805.55	\$4,194.45	\$7,000.00
Glades	\$1,417.82	\$5,582.18	\$7,000.00
Gulf	\$2,249.68	\$4,750.32	\$7,000.00
Hamilton	\$1,537.31	\$5,462.69	\$7,000.00
Hardee	\$3,154.06	\$3,845.94	\$7,000.00
Hendry	\$4,433.44	\$2,566.56	\$7,000.00
Hernando	\$32,408.58	\$0.00	\$32,408.58
Highlands	\$14,706.71	\$0.00	\$14,706.71
Hillsborough	\$295,716.07	\$0.00	\$295,716.07
Holmes	\$2,091.44	\$4,908.56	\$7,000.00
Indian River	\$28,521.98	\$0.00	\$28,521.98
Jackson	\$6,318.35	\$681.65	\$7,000.00
Jefferson	\$2,263.52	\$4,736.48	\$7,000.00
Lafayette	\$1,027.78	\$5,972.22	\$7,000.00
Lake	\$65,850.95	\$0.00	\$65,850.95
Lee	\$134,521.87	\$0.00	\$134,521.87
Leon	\$51,274.86	\$0.00	\$51,274.86
Levy	\$6,851.66	\$148.34	\$7,000.00
Liberty	\$874.59	\$6,125.41	\$7,000.00
Madison	\$2,395.94	\$4,604.06	\$7,000.00
Manatee	\$70,306.96	\$0.00	\$70,306.96
Marion	\$61,846.98	\$0.00	\$61,846.98
Martin	\$31,708.54	\$0.00	\$31,708.54
Miami-Dade	\$552,186.96	\$0.00	\$552,186.96
Monroe	\$17,299.48	\$0.00	\$17,299.48
Nassau	\$17,040.36	\$0.00	\$17,040.36
Okaloosa	\$45,986.25	\$0.00	\$45,986.25
Okeechobee	\$4,692.87	\$2,307.13	\$7,000.00
Orange	\$291,324.47	\$0.00	\$291,324.47
Osceola	\$68,350.72	\$0.00	\$68,350.72
Palm Beach	\$292,833.18	\$0.00	\$292,833.18
Pasco	\$100,875.77	\$0.00	\$100,875.77
Pinellas	\$197,277.18	\$0.00	\$197,277.18
Polk	\$112,852.48	\$0.00	\$112,852.48
Putnam	\$9,699.94	\$0.00	\$9,699.94
Santa Rosa	\$34,993.49	\$0.00	\$34,993.49
Sarasota	\$84,333.81	\$0.00	\$84,333.81
Seminole	\$104,293.48	\$0.00	\$104,293.48
St. Johns	\$55,938.54	\$0.00	\$55,938.54
St. Lucie	\$53,103.79	\$0.00	\$53,103.79
Sumter	\$21,592.68	\$0.00	\$21,592.68
Suwannee	\$5,992.72	\$1,007.28	\$7,000.00
Taylor	\$2,652.06	\$4,347.94	\$7,000.00
Union	\$1,676.65	\$5,323.35	\$7,000.00
Volusia	\$98,942.17	\$0.00	\$98,942.17
Wakulla	\$4,981.19	\$2,018.81	\$7,000.00
Walton	\$13,330.44	\$0.00	\$13,330.44
Washington	\$3,056.55	\$3,943.45	\$7,000.00
TOTAL	\$4,116,711.96	\$99,356.28	\$4,216,068.24

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$20,374.11	\$20,196.56	\$19,559.15	\$19,388.70	(\$170.45)	-0.87%
Baker	\$2,238.62	\$2,199.41	\$2,149.07	\$2,111.44	(\$37.63)	-1.75%
Bay	\$9,149.59	\$8,163.95	\$8,783.61	\$7,837.39	(\$946.22)	-10.77%
Bradford	\$2,254.03	\$2,209.91	\$2,163.87	\$2,121.51	(\$42.36)	-1.96%
Brevard	\$11,879.47	\$11,783.66	\$11,404.30	\$11,312.32	(\$91.98)	-0.81%
Broward	\$51,258.65	\$50,398.73	\$49,208.30	\$48,382.78	(\$825.52)	-1.68%
Calhoun	\$1,186.81	\$1,150.78	\$1,139.34	\$1,104.74	(\$34.60)	-3.04%
Charlotte	\$8,107.87	\$7,984.47	\$7,783.56	\$7,665.09	(\$118.47)	-1.52%
Citrus	\$4,140.58	\$4,069.53	\$3,974.95	\$3,906.75	(\$68.20)	-1.72%
Clay	\$3,780.22	\$3,742.20	\$3,629.01	\$3,592.52	(\$36.49)	-1.01%
Collier	\$21,284.25	\$21,102.88	\$20,432.88	\$20,258.77	(\$174.11)	-0.85%
Columbia	\$3,071.77	\$3,052.76	\$2,948.90	\$2,930.65	(\$18.25)	-0.62%
Desoto	\$1,903.20	\$1,896.84	\$1,827.07	\$1,820.97	(\$6.10)	-0.33%
Dixie	\$716.76	\$694.98	\$688.09	\$667.18	(\$20.91)	-3.04%
Duval	\$29,630.68	\$29,191.87	\$28,445.46	\$28,024.20	(\$421.26)	-1.48%
Escambia	\$20,451.02	\$20,169.45	\$19,632.98	\$19,362.67	(\$270.31)	-1.38%
Flagler	\$1,575.29	\$1,552.32	\$1,512.28	\$1,490.23	(\$22.05)	-1.46%
Franklin	\$1,304.42	\$1,274.33	\$1,252.25	\$1,223.35	(\$28.90)	-2.31%
Gadsden	\$3,225.83	\$3,148.20	\$3,096.79	\$3,022.27	(\$74.52)	-2.41%
Gilchrist	\$1,355.51	\$1,345.61	\$1,301.29	\$1,291.78	(\$9.51)	-0.73%
Glades	\$733.86	\$720.72	\$704.50	\$691.89	(\$12.61)	-1.79%
Gulf	\$1,365.01	\$1,328.98	\$1,310.41	\$1,275.82	(\$34.59)	-2.64%
Hamilton	\$1,550.34	\$1,532.12	\$1,488.33	\$1,470.84	(\$17.49)	-1.18%
Hardee	\$1,239.88	\$1,231.16	\$1,190.28	\$1,181.92	(\$8.36)	-0.70%
Hendry	\$1,692.50	\$1,700.03	\$1,624.80	\$1,632.03	\$7.23	0.44%
Hernando	\$3,280.07	\$3,217.84	\$3,148.87	\$3,089.12	(\$59.75)	-1.90%
Highlands	\$5,955.22	\$5,928.53	\$5,717.01	\$5,691.39	(\$25.62)	-0.45%
Hillsborough	\$65,067.54	\$64,311.51	\$62,464.84	\$61,739.05	(\$725.79)	-1.16%
Holmes	\$1,407.39	\$1,399.46	\$1,351.10	\$1,343.49	(\$7.61)	-0.56%
Indian River	\$4,901.69	\$4,809.82	\$4,705.62	\$4,617.43	(\$88.19)	-1.87%
Jackson	\$3,014.35	\$2,993.76	\$2,893.78	\$2,874.01	(\$19.77)	-0.68%
Jefferson	\$1,359.47	\$1,374.79	\$1,305.09	\$1,319.80	\$14.71	1.13%
Lafayette	\$883.48	\$894.17	\$848.14	\$858.40	\$10.26	1.21%
Lake	\$15,194.81	\$15,049.21	\$14,587.01	\$14,447.24	(\$139.77)	-0.96%
Lee	\$36,685.91	\$35,899.53	\$35,218.48	\$34,463.54	(\$754.94)	-2.14%
Leon	\$12,453.41	\$12,312.43	\$11,955.27	\$11,819.93	(\$135.34)	-1.13%
Levy	\$2,728.04	\$2,711.22	\$2,618.92	\$2,602.77	(\$16.15)	-0.62%
Liberty	\$607.07	\$583.70	\$582.79	\$560.36	(\$22.43)	-3.85%
Madison	\$1,481.44	\$1,468.37	\$1,422.18	\$1,409.63	(\$12.55)	-0.88%
Manatee	\$16,462.89	\$16,294.95	\$15,804.37	\$15,643.15	(\$161.22)	-1.02%
Marion	\$26,764.06	\$26,309.44	\$25,693.50	\$25,257.06	(\$436.44)	-1.70%
Martin	\$6,079.01	\$4,962.66	\$5,835.85	\$4,764.16	(\$1,071.69)	-18.36%
Miami-Dade	\$72,245.43	\$78,407.21	\$69,355.61	\$75,270.92	\$5,915.31	8.53%
Monroe	\$3,378.28	\$3,321.63	\$3,243.14	\$3,188.76	(\$54.38)	-1.68%
Nassau	\$3,788.53	\$3,787.34	\$3,636.99	\$3,635.85	(\$1.14)	-0.03%
Okaloosa	\$17,484.20	\$17,372.52	\$16,784.83	\$16,677.62	(\$107.21)	-0.64%
Okeechobee	\$1,972.87	\$1,943.43	\$1,893.96	\$1,865.69	(\$28.27)	-1.49%
Orange	\$33,462.56	\$33,167.96	\$32,124.06	\$31,841.24	(\$282.82)	-0.88%
Osceola	\$9,132.02	\$9,045.54	\$8,766.74	\$8,683.72	(\$83.02)	-0.95%
Palm Beach	\$44,844.57	\$44,385.16	\$43,050.79	\$42,609.76	(\$441.03)	-1.02%
Pasco	\$20,682.29	\$20,425.17	\$19,855.00	\$19,608.16	(\$246.84)	-1.24%
Pinellas	\$34,380.70	\$33,255.84	\$33,005.47	\$31,925.61	(\$1,079.86)	-3.27%
Polk	\$19,252.96	\$18,965.23	\$18,482.84	\$18,206.62	(\$276.22)	-1.49%
Putnam	\$4,475.20	\$4,431.03	\$4,296.19	\$4,253.79	(\$42.40)	-0.99%
Santa Rosa	\$3,112.55	\$3,103.45	\$2,988.05	\$2,979.31	(\$8.74)	-0.29%
Sarasota	\$29,202.20	\$28,840.68	\$28,034.11	\$27,687.05	(\$347.06)	-1.24%
Seminole	\$11,143.23	\$11,150.04	\$10,697.50	\$10,704.04	\$6.54	0.06%
St. Johns	\$5,987.92	\$5,894.05	\$5,748.40	\$5,658.28	(\$90.12)	-1.57%
St. Lucie	\$5,694.40	\$5,565.79	\$5,466.62	\$5,343.16	(\$123.46)	-2.26%
Sumter	\$6,631.42	\$6,487.02	\$6,366.16	\$6,227.54	(\$138.62)	-2.18%
Suwannee	\$5,415.70	\$5,378.47	\$5,199.07	\$5,163.33	(\$35.74)	-0.69%
Taylor	\$1,848.92	\$1,810.12	\$1,774.97	\$1,737.71	(\$37.26)	-2.10%
Union	\$1,339.27	\$1,330.16	\$1,285.70	\$1,276.96	(\$8.74)	-0.68%
Volusia	\$11,615.03	\$11,379.96	\$11,150.43	\$10,924.76	(\$225.67)	-2.02%
Wakulla	\$1,629.54	\$1,600.70	\$1,564.36	\$1,536.67	(\$27.69)	-1.77%
Walton	\$6,844.07	\$6,737.15	\$6,570.31	\$6,467.67	(\$102.64)	-1.56%
Washington	\$1,066.03	\$1,047.82	\$1,023.39	\$1,005.90	(\$17.49)	-1.71%
TOTAL	\$766,426.00	\$761,196.34	\$735,768.98	\$730,748.46	(\$5,020.52)	-0.68%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,337.88	\$3,305.07	\$3,204.37	\$3,172.86	(\$31.51)	-0.98%
Baker	\$696.96	\$575.83	\$669.08	\$552.80	(\$116.28)	-17.38%
Bay	\$10,071.77	\$10,183.11	\$9,668.90	\$9,775.79	\$106.89	1.11%
Bradford	\$154.84	\$158.07	\$148.64	\$151.75	\$3.11	2.09%
Brevard	\$57,335.26	\$56,847.62	\$55,041.85	\$54,573.71	(\$468.14)	-0.85%
Broward	\$156,022.01	\$155,661.76	\$149,781.13	\$149,435.29	(\$345.84)	-0.23%
Calhoun	\$63.76	\$64.17	\$61.21	\$61.61	\$0.40	0.65%
Charlotte	\$12,407.47	\$12,826.54	\$11,911.17	\$12,313.48	\$402.31	3.38%
Citrus	\$14,874.95	\$14,849.05	\$14,279.95	\$14,255.09	(\$24.86)	-0.17%
Clay	\$13,726.95	\$13,347.00	\$13,177.88	\$12,813.12	(\$364.76)	-2.77%
Collier	\$27,351.72	\$28,890.03	\$26,257.65	\$27,734.43	\$1,476.78	5.62%
Columbia	\$3,371.54	\$3,337.35	\$3,236.68	\$3,203.86	(\$32.82)	-1.01%
Desoto	\$295.42	\$310.94	\$283.60	\$298.50	\$14.90	5.25%
Dixie	\$582.12	\$598.39	\$558.84	\$574.45	\$15.61	2.79%
Duval	\$75,772.27	\$73,695.01	\$72,741.38	\$70,747.21	(\$1,994.17)	-2.74%
Escambia	\$9,410.15	\$9,078.65	\$9,033.75	\$8,715.50	(\$318.25)	-3.52%
Flagler	\$11,549.74	\$11,284.49	\$11,087.75	\$10,833.11	(\$254.64)	-2.30%
Franklin	\$695.98	\$721.51	\$668.14	\$692.65	\$24.51	3.67%
Gadsden	\$1,577.28	\$1,559.32	\$1,514.18	\$1,496.95	(\$17.23)	-1.14%
Gilchrist	\$149.69	\$145.39	\$143.70	\$139.58	(\$4.12)	-2.87%
Glades	\$131.47	\$127.15	\$126.21	\$122.06	(\$4.15)	-3.29%
Gulf	\$796.86	\$812.29	\$764.99	\$779.80	\$14.81	1.94%
Hamilton	\$33.66	\$34.07	\$32.31	\$32.70	\$0.39	1.21%
Hardee	\$377.39	\$380.57	\$362.29	\$365.34	\$3.05	0.84%
Hendry	\$778.14	\$802.74	\$747.01	\$770.63	\$23.62	3.16%
Hernando	\$17,923.36	\$17,978.13	\$17,206.42	\$17,259.01	\$52.59	0.31%
Highlands	\$3,386.99	\$3,544.22	\$3,251.51	\$3,402.46	\$150.95	4.64%
Hillsborough	\$91,938.15	\$92,136.03	\$88,260.63	\$88,450.59	\$189.96	0.22%
Holmes	\$241.47	\$261.10	\$231.81	\$250.65	\$18.84	8.13%
Indian River	\$15,900.19	\$15,451.79	\$15,264.18	\$14,833.72	(\$430.46)	-2.82%
Jackson	\$1,095.34	\$1,100.20	\$1,051.52	\$1,056.19	\$4.67	0.44%
Jefferson	\$51.88	\$51.93	\$49.80	\$49.85	\$0.05	0.10%
Lafayette	\$20.59	\$19.82	\$19.77	\$19.03	(\$0.74)	-3.74%
Lake	\$20,512.79	\$20,522.96	\$19,692.28	\$19,702.04	\$9.76	0.05%
Lee	\$42,501.55	\$43,253.79	\$40,801.49	\$41,523.64	\$722.15	1.77%
Leon	\$15,090.37	\$15,122.29	\$14,486.76	\$14,517.40	\$30.64	0.21%
Levy	\$577.37	\$562.72	\$554.27	\$540.21	(\$14.06)	-2.54%
Liberty	\$7.92	\$7.92	\$7.60	\$7.60	\$0.00	0.00%
Madison	\$226.51	\$234.04	\$217.45	\$224.67	\$7.22	3.32%
Manatee	\$31,429.33	\$31,504.58	\$30,172.16	\$30,244.40	\$72.24	0.24%
Marion	\$12,093.44	\$12,129.63	\$11,609.71	\$11,644.45	\$34.74	0.30%
Martin	\$15,628.93	\$15,755.46	\$15,003.77	\$15,125.24	\$121.47	0.81%
Miami-Dade	\$177,169.59	\$172,921.12	\$170,082.81	\$166,004.28	(\$4,078.53)	-2.40%
Monroe	\$9,152.35	\$8,871.25	\$8,786.26	\$8,516.40	(\$269.86)	-3.07%
Nassau	\$6,240.17	\$6,197.38	\$5,990.56	\$5,949.49	(\$41.07)	-0.69%
Okaloosa	\$1,643.62	\$1,631.64	\$1,577.87	\$1,566.38	(\$11.49)	-0.73%
Okeechobee	\$1,220.87	\$1,257.78	\$1,172.03	\$1,207.46	\$35.43	3.02%
Orange	\$101,916.29	\$100,360.12	\$97,839.63	\$96,345.72	(\$1,493.91)	-1.53%
Osceola	\$23,183.03	\$23,375.11	\$22,255.71	\$22,440.10	\$184.39	0.83%
Palm Beach	\$136,819.26	\$133,408.31	\$131,346.49	\$128,071.98	(\$3,274.51)	-2.49%
Pasco	\$35,914.45	\$36,053.95	\$34,477.87	\$34,611.79	\$133.92	0.39%
Pinellas	\$89,637.37	\$89,995.75	\$86,051.88	\$86,395.92	\$344.04	0.40%
Polk	\$48,303.29	\$48,402.82	\$46,371.16	\$46,466.70	\$95.54	0.21%
Putnam	\$3,021.08	\$3,055.88	\$2,900.24	\$2,933.64	\$33.40	1.15%
Santa Rosa	\$11,773.88	\$11,415.38	\$11,302.93	\$10,958.77	(\$344.16)	-3.04%
Sarasota	\$31,159.36	\$31,956.87	\$29,912.98	\$30,678.60	\$765.62	2.56%
Seminole	\$38,032.91	\$37,568.91	\$36,511.59	\$36,066.16	(\$445.43)	-1.22%
St. Johns	\$21,072.74	\$20,810.58	\$20,229.83	\$19,978.16	(\$251.67)	-1.24%
St. Lucie	\$23,569.65	\$22,919.80	\$22,626.87	\$22,003.01	(\$623.86)	-2.76%
Sumter	\$10,193.04	\$10,598.87	\$9,785.32	\$10,174.91	\$389.59	3.98%
Suwannee	\$407.48	\$425.80	\$391.18	\$408.77	\$17.59	4.50%
Taylor	\$216.61	\$220.59	\$207.95	\$211.77	\$3.82	1.84%
Union	\$14.65	\$27.35	\$14.07	\$26.26	\$12.19	86.64%
Volusia	\$50,070.15	\$49,925.29	\$48,067.35	\$47,928.28	(\$139.07)	-0.29%
Wakulla	\$920.30	\$923.28	\$883.49	\$886.34	\$2.85	0.32%
Walton	\$4,015.84	\$4,031.88	\$3,855.21	\$3,870.60	\$15.39	0.40%
Washington	\$628.65	\$584.69	\$603.51	\$561.31	(\$42.20)	-6.99%
TOTAL	\$1,496,488.10	\$1,486,173.13	\$1,436,628.58	\$1,426,726.22	(\$9,902.36)	-0.69%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Nonwireless Service Providers
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$19,388.70	\$3,172.86	\$0.00	\$22,561.56
Baker	\$2,111.44	\$552.80	\$0.00	\$2,664.24
Bay	\$7,837.39	\$9,775.79	\$0.00	\$17,613.18
Bradford	\$2,121.51	\$151.75	\$0.00	\$2,273.26
Brevard	\$11,312.32	\$54,573.71	\$0.00	\$65,886.03
Broward	\$48,382.78	\$149,435.29	\$0.00	\$197,818.07
Calhoun	\$1,104.74	\$61.61	\$0.00	\$1,166.35
Charlotte	\$7,665.09	\$12,313.48	\$0.00	\$19,978.57
Citrus	\$3,906.75	\$14,255.09	\$0.00	\$18,161.84
Clay	\$3,592.52	\$12,813.12	\$0.00	\$16,405.64
Collier	\$20,258.77	\$27,734.43	\$0.00	\$47,993.20
Columbia	\$2,930.65	\$3,203.86	\$0.00	\$6,134.51
Desoto	\$1,820.97	\$298.50	\$0.00	\$2,119.47
Dixie	\$667.18	\$574.45	\$0.00	\$1,241.63
Duval	\$28,024.20	\$70,747.21	\$0.00	\$98,771.41
Escambia	\$19,362.67	\$8,715.50	\$0.00	\$28,078.17
Flagler	\$1,490.23	\$10,833.11	\$0.00	\$12,323.34
Franklin	\$1,223.35	\$692.65	\$0.00	\$1,916.00
Gadsden	\$3,022.27	\$1,496.95	\$0.00	\$4,519.22
Gilchrist	\$1,291.78	\$139.58	\$0.00	\$1,431.36
Glades	\$691.89	\$122.06	\$0.00	\$813.95
Gulf	\$1,275.82	\$779.80	\$0.00	\$2,055.62
Hamilton	\$1,470.84	\$32.70	\$0.00	\$1,503.54
Hardee	\$1,181.92	\$365.34	\$0.00	\$1,547.26
Hendry	\$1,632.03	\$770.63	\$0.00	\$2,402.66
Hernando	\$3,089.12	\$17,259.01	\$0.00	\$20,348.13
Highlands	\$5,691.39	\$3,402.46	\$0.00	\$9,093.85
Hillsborough	\$61,739.05	\$88,450.59	\$0.00	\$150,189.64
Holmes	\$1,343.49	\$250.65	\$0.00	\$1,594.14
Indian River	\$4,617.43	\$14,833.72	\$0.00	\$19,451.15
Jackson	\$2,874.01	\$1,056.19	\$0.00	\$3,930.20
Jefferson	\$1,319.80	\$49.85	\$0.00	\$1,369.65
Lafayette	\$858.40	\$19.03	\$0.00	\$877.43
Lake	\$14,447.24	\$19,702.04	\$0.00	\$34,149.28
Lee	\$34,463.54	\$41,523.64	\$0.00	\$75,987.18
Leon	\$11,819.93	\$14,517.40	\$0.00	\$26,337.33
Levy	\$2,602.77	\$540.21	\$0.00	\$3,142.98
Liberty	\$560.36	\$7.60	\$0.00	\$567.96
Madison	\$1,409.63	\$224.67	\$0.00	\$1,634.30
Manatee	\$15,643.15	\$30,244.40	\$0.00	\$45,887.55
Marion	\$25,257.06	\$11,644.45	\$0.00	\$36,901.51
Martin	\$4,764.16	\$15,125.24	\$0.00	\$19,889.40
Miami-Dade	\$75,270.92	\$166,004.28	\$0.00	\$241,275.20
Monroe	\$3,188.76	\$8,516.40	\$0.00	\$11,705.16
Nassau	\$3,635.85	\$5,949.49	\$0.00	\$9,585.34
Okaloosa	\$16,677.62	\$1,566.38	\$0.00	\$18,244.00
Okeechobee	\$1,865.69	\$1,207.46	\$0.00	\$3,073.15
Orange	\$31,841.24	\$96,345.72	\$0.00	\$128,186.96
Osceola	\$8,683.72	\$22,440.10	\$0.00	\$31,123.82
Palm Beach	\$42,609.76	\$128,071.98	\$0.00	\$170,681.74
Pasco	\$19,608.16	\$34,611.79	\$0.00	\$54,219.95
Pinellas	\$31,925.61	\$86,395.92	\$0.00	\$118,321.53
Polk	\$18,206.62	\$46,466.70	\$0.00	\$64,673.32
Putnam	\$4,253.79	\$2,933.64	\$0.00	\$7,187.43
Santa Rosa	\$2,979.31	\$10,958.77	\$0.00	\$13,938.08
Sarasota	\$27,687.05	\$30,678.60	\$0.00	\$58,365.65
Seminole	\$10,704.04	\$36,066.16	\$0.00	\$46,770.20
St. Johns	\$5,658.28	\$19,978.16	\$0.00	\$25,636.44
St. Lucie	\$5,343.16	\$22,003.01	\$0.00	\$27,346.17
Sumter	\$6,227.54	\$10,174.91	\$0.00	\$16,402.45
Suwannee	\$5,163.33	\$408.77	\$0.00	\$5,572.10
Taylor	\$1,737.71	\$211.77	\$0.00	\$1,949.48
Union	\$1,276.96	\$26.26	\$0.00	\$1,303.22
Volusia	\$10,924.76	\$47,928.28	\$0.00	\$58,853.04
Wakulla	\$1,536.67	\$886.34	\$0.00	\$2,423.01
Walton	\$6,467.67	\$3,870.60	\$0.00	\$10,338.27
Washington	\$1,005.90	\$561.31	\$0.00	\$1,567.21
TOTAL	\$730,748.46	\$1,426,726.22	\$0.00	\$2,157,474.68

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$21,388.50	\$21,407.61	\$13,046.98	\$13,058.64	\$11.66	0.09%
Baker	\$2,381.86	\$2,422.17	\$1,452.93	\$1,477.52	\$24.59	1.69%
Bay	\$19,848.39	\$19,010.84	\$12,107.52	\$11,596.61	(\$510.91)	-4.22%
Bradford	\$3,560.81	\$3,414.52	\$2,172.09	\$2,082.86	(\$89.23)	-4.11%
Brevard	\$52,450.33	\$51,985.44	\$31,994.70	\$31,711.12	(\$283.58)	-0.89%
Broward	\$189,001.90	\$185,626.25	\$115,291.16	\$113,232.01	(\$2,059.15)	-1.79%
Calhoun	\$1,336.62	\$1,577.67	\$815.34	\$962.38	\$147.04	18.03%
Charlotte	\$13,870.83	\$13,674.29	\$8,461.21	\$8,341.32	(\$119.89)	-1.42%
Citrus	\$12,183.69	\$12,092.20	\$7,432.05	\$7,376.24	(\$55.81)	-0.75%
Clay	\$14,716.25	\$14,834.74	\$8,976.91	\$9,049.19	\$72.28	0.81%
Collier	\$25,800.66	\$24,694.91	\$15,738.40	\$15,063.90	(\$674.50)	-4.29%
Columbia	\$6,773.10	\$7,008.99	\$4,131.59	\$4,275.48	\$143.89	3.48%
Desoto	\$4,459.15	\$3,356.15	\$2,720.08	\$2,047.25	(\$672.83)	-24.74%
Dixie	\$1,421.25	\$1,658.46	\$866.96	\$1,011.66	\$144.70	16.69%
Duval	\$89,605.45	\$88,385.90	\$54,659.32	\$53,915.40	(\$743.92)	-1.36%
Escambia	\$29,447.24	\$28,316.76	\$17,962.82	\$17,273.22	(\$689.60)	-3.84%
Flagler	\$8,358.74	\$8,535.47	\$5,098.83	\$5,206.64	\$107.81	2.11%
Franklin	\$1,208.93	\$1,244.81	\$737.45	\$759.33	\$21.88	2.97%
Gadsden	\$5,213.73	\$4,915.48	\$3,180.38	\$2,998.44	(\$181.94)	-5.72%
Gilchrist	\$1,114.51	\$1,150.66	\$679.85	\$701.90	\$22.05	3.24%
Glades	\$749.55	\$706.29	\$457.23	\$430.84	(\$26.39)	-5.77%
Gulf	\$1,306.68	\$1,427.00	\$797.07	\$870.47	\$73.40	9.21%
Hamilton	\$921.51	\$1,068.97	\$562.12	\$652.07	\$89.95	16.00%
Hardee	\$3,980.31	\$3,072.90	\$2,427.99	\$1,874.47	(\$553.52)	-22.80%
Hendry	\$6,677.74	\$5,451.96	\$4,073.42	\$3,325.70	(\$747.72)	-18.36%
Hernando	\$15,508.77	\$15,398.91	\$9,460.35	\$9,393.34	(\$67.01)	-0.71%
Highlands	\$11,340.73	\$9,349.84	\$6,917.85	\$5,703.40	(\$1,214.45)	-17.56%
Hillsborough	\$131,561.49	\$128,597.29	\$80,252.51	\$78,444.35	(\$1,808.16)	-2.25%
Holmes	\$1,646.73	\$1,579.56	\$1,004.51	\$963.53	(\$40.98)	-4.08%
Indian River	\$13,067.67	\$12,290.48	\$7,971.28	\$7,497.19	(\$474.09)	-5.95%
Jackson	\$6,756.10	\$6,629.86	\$4,121.22	\$4,044.21	(\$77.01)	-1.87%
Jefferson	\$563.05	\$596.19	\$343.46	\$363.68	\$20.22	5.89%
Lafayette	\$430.15	\$458.40	\$262.39	\$279.62	\$17.23	6.57%
Lake	\$28,883.34	\$27,804.68	\$17,618.84	\$16,960.85	(\$657.99)	-3.73%
Lee	\$64,233.68	\$63,236.16	\$39,182.54	\$38,574.06	(\$608.48)	-1.55%
Leon	\$20,642.23	\$20,334.10	\$12,591.76	\$12,403.80	(\$187.96)	-1.49%
Levy	\$4,361.40	\$4,469.31	\$2,660.45	\$2,726.28	\$65.83	2.47%
Liberty	\$582.94	\$593.57	\$355.59	\$362.08	\$6.49	1.83%
Madison	\$1,672.97	\$1,803.81	\$1,020.51	\$1,100.32	\$79.81	7.82%
Manatee	\$30,546.61	\$29,330.50	\$18,633.43	\$17,891.60	(\$741.83)	-3.98%
Marion	\$33,602.94	\$32,705.42	\$20,497.79	\$19,950.31	(\$547.48)	-2.67%
Martin	\$10,605.51	\$10,636.35	\$6,469.36	\$6,488.17	\$18.81	0.29%
Miami-Dade	\$348,657.91	\$341,998.65	\$212,681.33	\$208,619.18	(\$4,062.15)	-1.91%
Monroe	\$9,252.10	\$11,323.59	\$5,643.78	\$6,907.39	\$1,263.61	22.39%
Nassau	\$6,000.71	\$6,082.28	\$3,660.43	\$3,710.19	\$49.76	1.36%
Okaloosa	\$14,099.47	\$13,795.24	\$8,600.68	\$8,415.10	(\$185.58)	-2.16%
Okeechobee	\$5,433.65	\$4,223.32	\$3,314.53	\$2,576.23	(\$738.30)	-22.27%
Orange	\$135,905.03	\$131,787.50	\$82,902.07	\$80,390.38	(\$2,511.69)	-3.03%
Osceola	\$39,969.83	\$39,140.56	\$24,381.60	\$23,875.74	(\$505.86)	-2.07%
Palm Beach	\$131,425.46	\$128,439.79	\$80,169.53	\$78,348.27	(\$1,821.26)	-2.27%
Pasco	\$39,541.06	\$39,585.81	\$24,120.05	\$24,147.34	\$27.29	0.11%
Pinellas	\$80,545.86	\$80,233.10	\$49,132.97	\$48,942.19	(\$190.78)	-0.39%
Polk	\$67,060.31	\$65,168.70	\$40,906.79	\$39,752.91	(\$1,153.88)	-2.82%
Putnam	\$8,859.65	\$8,602.51	\$5,404.39	\$5,247.53	(\$156.86)	-2.90%
Santa Rosa	\$11,596.38	\$11,528.60	\$7,073.79	\$7,032.45	(\$41.34)	-0.58%
Sarasota	\$28,870.93	\$29,361.61	\$17,611.27	\$17,910.58	\$299.31	1.70%
Seminole	\$30,793.19	\$31,181.59	\$18,783.85	\$19,020.77	\$236.92	1.26%
St. Johns	\$9,548.34	\$9,995.00	\$5,824.49	\$6,096.95	\$272.46	4.68%
St. Lucie	\$33,107.13	\$31,889.19	\$20,195.35	\$19,452.41	(\$742.94)	-3.68%
Sumter	\$6,677.10	\$6,525.28	\$4,073.03	\$3,980.42	(\$92.61)	-2.27%
Suwannee	\$5,367.85	\$5,546.66	\$3,274.39	\$3,383.46	\$109.07	3.33%
Taylor	\$2,126.07	\$2,311.60	\$1,296.90	\$1,410.08	\$113.18	8.73%
Union	\$434.93	\$470.23	\$265.31	\$286.84	\$21.53	8.12%
Volusia	\$50,467.53	\$50,773.72	\$30,785.19	\$30,971.97	\$186.78	0.61%
Wakulla	\$2,771.43	\$2,749.90	\$1,690.57	\$1,677.44	(\$13.13)	-0.78%
Walton	\$6,975.20	\$6,888.15	\$4,254.87	\$4,201.77	(\$53.10)	-1.25%
Washington	\$2,256.28	\$2,230.82	\$1,376.33	\$1,360.80	(\$15.53)	-1.13%
TOTAL	\$1,971,527.44	\$1,934,688.27	\$1,202,631.73	\$1,180,159.84	(\$22,471.89)	-1.87%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$21,434.66	(\$27.05)	\$21,407.61	\$13,058.64
Baker	\$2,425.23	(\$3.06)	\$2,422.17	\$1,477.52
Bay	\$19,034.86	(\$24.02)	\$19,010.84	\$11,596.61
Bradford	\$3,418.83	(\$4.31)	\$3,414.52	\$2,082.86
Brevard	\$52,051.13	(\$65.69)	\$51,985.44	\$31,711.12
Broward	\$185,860.83	(\$234.58)	\$185,626.25	\$113,232.01
Calhoun	\$1,579.66	(\$1.99)	\$1,577.67	\$962.38
Charlotte	\$13,691.57	(\$17.28)	\$13,674.29	\$8,341.32
Citrus	\$12,107.48	(\$15.28)	\$12,092.20	\$7,376.24
Clay	\$14,853.49	(\$18.75)	\$14,834.74	\$9,049.19
Collier	\$24,726.12	(\$31.21)	\$24,694.91	\$15,063.90
Columbia	\$7,017.85	(\$8.86)	\$7,008.99	\$4,275.48
Desoto	\$3,360.39	(\$4.24)	\$3,356.15	\$2,047.25
Dixie	\$1,660.56	(\$2.10)	\$1,658.46	\$1,011.66
Duval	\$88,497.59	(\$111.69)	\$88,385.90	\$53,915.40
Escambia	\$28,352.54	(\$35.78)	\$28,316.76	\$17,273.22
Flagler	\$8,546.26	(\$10.79)	\$8,535.47	\$5,206.64
Franklin	\$1,246.38	(\$1.57)	\$1,244.81	\$759.33
Gadsden	\$4,921.69	(\$6.21)	\$4,915.48	\$2,998.44
Gilchrist	\$1,152.11	(\$1.45)	\$1,150.66	\$701.90
Glades	\$707.18	(\$0.89)	\$706.29	\$430.84
Gulf	\$1,428.80	(\$1.80)	\$1,427.00	\$870.47
Hamilton	\$1,070.32	(\$1.35)	\$1,068.97	\$652.07
Hardee	\$3,076.78	(\$3.88)	\$3,072.90	\$1,874.47
Hendry	\$5,458.85	(\$6.89)	\$5,451.96	\$3,325.70
Hernando	\$15,418.37	(\$19.46)	\$15,398.91	\$9,393.34
Highlands	\$9,361.66	(\$11.82)	\$9,349.84	\$5,703.40
Hillsborough	\$128,759.80	(\$162.51)	\$128,597.29	\$78,444.35
Holmes	\$1,581.56	(\$2.00)	\$1,579.56	\$963.53
Indian River	\$12,306.01	(\$15.53)	\$12,290.48	\$7,497.19
Jackson	\$6,638.24	(\$8.38)	\$6,629.86	\$4,044.21
Jefferson	\$596.94	(\$0.75)	\$596.19	\$363.68
Lafayette	\$458.98	(\$0.58)	\$458.40	\$279.62
Lake	\$27,839.82	(\$35.14)	\$27,804.68	\$16,960.85
Lee	\$63,316.07	(\$79.91)	\$63,236.16	\$38,574.06
Leon	\$20,359.80	(\$25.70)	\$20,334.10	\$12,403.80
Levy	\$4,474.88	(\$5.57)	\$4,469.31	\$2,726.28
Liberty	\$594.32	(\$0.75)	\$593.57	\$362.08
Madison	\$1,806.09	(\$2.28)	\$1,803.81	\$1,100.32
Manatee	\$29,367.57	(\$37.07)	\$29,330.50	\$17,891.60
Marion	\$32,746.75	(\$41.33)	\$32,705.42	\$19,950.31
Martin	\$10,649.79	(\$13.44)	\$10,636.35	\$6,488.17
Miami-Dade	\$342,430.84	(\$432.19)	\$341,998.65	\$208,619.18
Monroe	\$11,337.90	(\$14.31)	\$11,323.59	\$6,907.39
Nassau	\$6,089.97	(\$7.69)	\$6,082.28	\$3,710.19
Okaloosa	\$13,812.67	(\$17.43)	\$13,795.24	\$8,415.10
Okeechobee	\$4,228.66	(\$5.34)	\$4,223.32	\$2,576.23
Orange	\$131,954.04	(\$166.54)	\$131,787.50	\$80,390.38
Osceola	\$39,190.02	(\$49.46)	\$39,140.56	\$23,875.74
Palm Beach	\$128,602.10	(\$162.31)	\$128,439.79	\$78,348.27
Pasco	\$39,635.83	(\$50.02)	\$39,585.81	\$24,147.34
Pinellas	\$80,334.49	(\$101.39)	\$80,233.10	\$48,942.19
Polk	\$65,251.05	(\$82.35)	\$65,168.70	\$39,752.91
Putnam	\$8,613.38	(\$10.87)	\$8,602.51	\$5,247.53
Santa Rosa	\$11,543.17	(\$14.57)	\$11,528.60	\$7,032.45
Sarasota	\$29,398.71	(\$37.10)	\$29,361.61	\$17,910.58
Seminole	\$31,220.99	(\$39.40)	\$31,181.59	\$19,020.77
St. Johns	\$10,007.63	(\$12.63)	\$9,995.00	\$6,096.95
St. Lucie	\$31,929.49	(\$40.30)	\$31,889.19	\$19,452.41
Sumter	\$6,533.53	(\$8.25)	\$6,525.28	\$3,980.42
Suwannee	\$5,553.67	(\$7.01)	\$5,546.66	\$3,383.46
Taylor	\$2,314.52	(\$2.92)	\$2,311.60	\$1,410.08
Union	\$470.82	(\$0.59)	\$470.23	\$286.84
Volusia	\$50,838.13	(\$64.41)	\$50,773.72	\$30,971.97
Wakulla	\$2,753.38	(\$3.48)	\$2,749.90	\$1,677.44
Walton	\$6,896.85	(\$8.70)	\$6,888.15	\$4,201.77
Washington	\$2,233.64	(\$2.82)	\$2,230.82	\$1,360.80
SPECIFIED TOTAL	\$1,937,133.29	(\$2,445.02)	\$1,934,688.27	\$1,180,159.84
UNSPECIFIED	\$43,558.90	(\$54.98)	\$43,503.92	\$26,537.39

Emergency Communications Number E911 System Fund
Schedule of Disbursements for all Types of Service Provider
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$45,748.63	\$22,561.56	\$13,058.64	\$0.00	\$81,368.83
Baker	\$3,760.80	\$2,664.24	\$1,477.52	\$3,239.20	\$11,141.76
Bay	\$34,415.59	\$17,613.18	\$11,596.61	\$0.00	\$63,625.38
Bradford	\$3,434.86	\$2,273.26	\$2,082.86	\$3,565.14	\$11,356.12
Brevard	\$113,623.84	\$65,886.03	\$31,711.12	\$0.00	\$211,220.99
Broward	\$415,835.83	\$197,818.07	\$113,232.01	\$0.00	\$726,885.91
Calhoun	\$1,597.80	\$1,166.35	\$962.38	\$5,402.20	\$9,128.73
Charlotte	\$32,067.29	\$19,978.57	\$8,341.32	\$0.00	\$60,387.18
Citrus	\$24,543.89	\$18,161.84	\$7,376.24	\$0.00	\$50,081.97
Clay	\$44,965.53	\$16,405.64	\$9,049.19	\$0.00	\$70,420.36
Collier	\$74,615.51	\$47,993.20	\$15,063.90	\$0.00	\$137,672.61
Columbia	\$10,871.58	\$6,134.51	\$4,275.48	\$0.00	\$21,281.57
Desoto	\$3,789.09	\$2,119.47	\$2,047.25	\$3,210.91	\$11,166.72
Dixie	\$1,946.01	\$1,241.63	\$1,011.66	\$5,053.99	\$9,253.29
Duval	\$198,237.10	\$98,771.41	\$53,915.40	\$0.00	\$350,923.91
Escambia	\$59,218.79	\$28,078.17	\$17,273.22	\$0.00	\$104,570.18
Flagler	\$20,805.97	\$12,323.34	\$5,206.64	\$0.00	\$38,335.95
Franklin	\$1,442.20	\$1,916.00	\$759.33	\$5,557.80	\$9,675.33
Gadsden	\$6,199.78	\$4,519.22	\$2,998.44	\$800.22	\$14,517.66
Gilchrist	\$2,805.55	\$1,431.36	\$701.90	\$4,194.45	\$9,133.26
Glades	\$1,417.82	\$813.95	\$430.84	\$5,582.18	\$8,244.79
Gulf	\$2,249.68	\$2,055.62	\$870.47	\$4,750.32	\$9,926.09
Hamilton	\$1,537.31	\$1,503.54	\$652.07	\$5,462.69	\$9,155.61
Hardee	\$3,154.06	\$1,547.26	\$1,874.47	\$3,845.94	\$10,421.73
Hendry	\$4,433.44	\$2,402.66	\$3,325.70	\$2,566.56	\$12,728.36
Hernando	\$32,408.58	\$20,348.13	\$9,393.34	\$0.00	\$62,150.05
Highlands	\$14,706.71	\$9,093.85	\$5,703.40	\$0.00	\$29,503.96
Hillsborough	\$295,716.07	\$150,189.64	\$78,444.35	\$0.00	\$524,350.06
Holmes	\$2,091.44	\$1,594.14	\$963.53	\$4,908.56	\$9,557.67
Indian River	\$28,521.98	\$19,451.15	\$7,497.19	\$0.00	\$55,470.32
Jackson	\$6,318.35	\$3,930.20	\$4,044.21	\$681.65	\$14,974.41
Jefferson	\$2,263.52	\$1,369.65	\$363.68	\$4,736.48	\$8,733.33
Lafayette	\$1,027.78	\$877.43	\$279.62	\$5,972.22	\$8,157.05
Lake	\$65,850.95	\$34,149.28	\$16,960.85	\$0.00	\$116,961.08
Lee	\$134,521.87	\$75,987.18	\$38,574.06	\$0.00	\$249,083.11
Leon	\$51,274.86	\$26,337.33	\$12,403.80	\$0.00	\$90,015.99
Levy	\$6,851.66	\$3,142.98	\$2,726.28	\$148.34	\$12,869.26
Liberty	\$874.59	\$567.96	\$362.08	\$6,125.41	\$7,930.04
Madison	\$2,395.94	\$1,634.30	\$1,100.32	\$4,604.06	\$9,734.62
Manatee	\$70,306.96	\$45,887.55	\$17,891.60	\$0.00	\$134,086.11
Marion	\$61,846.98	\$36,901.51	\$19,950.31	\$0.00	\$118,698.80
Martin	\$31,708.54	\$19,889.40	\$6,488.17	\$0.00	\$58,086.11
Miami-Dade	\$552,186.96	\$241,275.20	\$208,619.18	\$0.00	\$1,002,081.34
Monroe	\$17,299.48	\$11,705.16	\$6,907.39	\$0.00	\$35,912.03
Nassau	\$17,040.36	\$9,585.34	\$3,710.19	\$0.00	\$30,335.89
Okaloosa	\$45,986.25	\$18,244.00	\$8,415.10	\$0.00	\$72,645.35
Okeechobee	\$4,692.87	\$3,073.15	\$2,576.23	\$2,307.13	\$12,649.38
Orange	\$291,324.47	\$128,186.96	\$80,390.38	\$0.00	\$499,901.81
Osceola	\$68,350.72	\$31,123.82	\$23,875.74	\$0.00	\$123,350.28
Palm Beach	\$292,833.18	\$170,681.74	\$78,348.27	\$0.00	\$541,863.19
Pasco	\$100,875.77	\$54,219.95	\$24,147.34	\$0.00	\$179,243.06
Pinellas	\$197,277.18	\$118,321.53	\$48,942.19	\$0.00	\$364,540.90
Polk	\$112,852.48	\$64,673.32	\$39,752.91	\$0.00	\$217,278.71
Putnam	\$9,699.94	\$7,187.43	\$5,247.53	\$0.00	\$22,134.90
Santa Rosa	\$34,993.49	\$13,938.08	\$7,032.45	\$0.00	\$55,964.02
Sarasota	\$84,333.81	\$58,365.65	\$17,910.58	\$0.00	\$160,610.04
Seminole	\$104,293.48	\$46,770.20	\$19,020.77	\$0.00	\$170,084.45
St. Johns	\$55,938.54	\$25,636.44	\$6,096.95	\$0.00	\$87,671.93
St. Lucie	\$53,103.79	\$27,346.17	\$19,452.41	\$0.00	\$99,902.37
Sumter	\$21,592.68	\$16,402.45	\$3,980.42	\$0.00	\$41,975.55
Suwannee	\$5,992.72	\$5,572.10	\$3,383.46	\$1,007.28	\$15,955.56
Taylor	\$2,652.06	\$1,949.48	\$1,410.08	\$4,347.94	\$10,359.56
Union	\$1,676.65	\$1,303.22	\$286.84	\$5,323.35	\$8,590.06
Volusia	\$98,942.17	\$58,853.04	\$30,971.97	\$0.00	\$188,767.18
Wakulla	\$4,981.19	\$2,423.01	\$1,677.44	\$2,018.81	\$11,100.45
Walton	\$13,330.44	\$10,338.27	\$4,201.77	\$0.00	\$27,870.48
Washington	\$3,056.55	\$1,567.21	\$1,360.80	\$3,943.45	\$9,928.01
Total	\$4,116,711.96	\$2,157,474.68	\$1,180,159.84	\$99,356.28	\$7,553,702.76



Emergency Communications Number E911 System Fund
Monthly Disbursements and Variances Summary
For Billing Period Ending September 30, 2018
For the Meeting on December 18, 2018

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$735,768.98	\$730,748.46	(\$5,020.52)	-0.68%
NonWireless - VOIP				
Allocations to Counties:	\$1,436,628.58	\$1,426,726.22	(\$9,902.36)	-0.69%
Total Nonwireless Disbursements:	\$2,172,397.56	\$2,157,474.68	(\$14,922.88)	-0.69%
Prepaid Wireless				
Allocations to Counties:	\$1,202,631.73	\$1,180,159.84	(\$22,471.89)	-1.87%
Total Prepaid Wireless Disbursements:	\$1,202,631.73	\$1,180,159.84	(\$22,471.89)	-1.87%
Wireless				
Allocations to Counties:	\$4,274,658.83	\$4,116,711.96	(\$157,946.87)	-3.69%
Supplemental Disbursements:	\$97,700.14	\$99,356.28	\$1,656.14	1.70%
Total Wireless Disbursements:	\$4,372,358.97	\$4,216,068.24	(\$156,290.73)	-3.57%
Combined Disbursements Total:	\$7,747,388.26	\$7,553,702.76	(\$193,685.50)	-2.50%