

Meeting Date: Wednesday, January 16, 2019

Meeting Location: Teleconference

Board Members, participation via teleconference:

1. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Christie Pontis, State Regulatory and Legislative Affairs Manager, Vice Chair Pro Temp.; CenturyLink
3. Ira Pyles, 911 County Coordinator, Hillsborough County
4. Chesley Dillon, Vice-President, Corporate Tax; TracFone
5. Laurene Anderson, 911 Coordinator, Charlotte County
6. Carolyn Dill-Collier, 911 Coordinator, St. Lucie County
7. Ben Guthrie, 911 Coordinator, Gulf County

Staff Members, participation via teleconference:

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Donald Lamb, Technical Support, DMS-Division of Telecommunications
3. Kent Raheb, Technical Support, DMS-Division of Telecommunications
4. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
5. Diane Guillemette, Legal Counsel, Office of the Attorney General
6. Jason Fuqua, Project Manager, DMS- Division of Telecommunications

Members of the Public, participating via teleconference:

1. Jessica Skowronski, 911 Coordinator, Martin County
2. Thomas Ciampi, Communications Coordinator, Coral Springs
3. Daniel Carroll, 911 Coordinator, Walton County
4. Tricia Davis, 911 Coordinator Volusia County
5. Robert Murphy, ENP, Michael Baker International
6. Tim Gundlach, Owner, TGundlach Resource Agency, LLC
7. Christine Cooper, 911 Coordinator, Okaloosa County

1. Call to Order

- Meeting called to order at approximately 9:00 am EST.
- Staff member, Ms. Bruso, conducted roll call. Seven of ten of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.
- Mrs. Guillemette gave instructions to new Board member Brad Swanson.

2. Approval of Meeting Minutes

- Chairman Matney asked for a motion to approve the December 2018 E911 Board meeting minutes. Mr. Pyles motioned to approve December Board meeting minutes with two grammatical corrections. Mr. Guthrie seconded, and the motion carried.

3. Public Comments

- No Public Comments.

4. Review Financial Reports

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.
- Mr. Pyles asked if the wireless increase was due to the allocation change. Ms. Bruso confirmed it was due to the allocation change the Board previously approved.
- Mr. Pyles asked that a note of the change be visibly noted in the reports.
- Chairman Matney asked Ms. Bruso to add the effective date of the allocation change to the report. Ms. Bruso confirmed it will be added.

5. Review and Vote on Disbursements to the Counties

Non-wireless

- Non-wireless financial reports for the period ending Oct. 31, 2018, were reviewed and discussed by the Board. Mr. Guthrie moved to authorize the distribution of non-wireless revenues in the amount of \$2,160,033.55 to the counties. Mrs. Anderson seconded, and the motion carried.

Prepaid Wireless

- The county allocations of the fee in the Prepaid Wireless category for the period ending Oct. 31, 2018, were reviewed and discussed. Mr. Pyles moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,223,037.70 to the counties. Mrs. Anderson seconded, and the motion carried.

Wireless

- Wireless financial reports for the period ending Oct. 31, 2018, were reviewed and discussed by the Board. Mr. Dillon moved to authorize the distribution of wireless revenues in the amount of \$5,172,506.48 to the counties. Mr. Guthrie seconded, and the motion carried.

6. DMS Financial Presentation

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of Oct. 31, 2018.
- Mr. Pyles asked if according to the presentation, is the Board expecting to spend more funds than are available in the spending authority. Mrs. Filloon confirmed there is a budget amendment in action requesting a shift of funds from the wireless provider category to the wireless category.
- Mr. Pyles asked when the amendment will be approved.
- Mrs. Filloon explained the amendment must be approved by the Department, entered into the budget tracking system, reviewed and then approved by the Senate and the House. The expected timeline for approval is a minimum of six weeks.
- Mr. Pyles asked the current status of the budget amendment and Mrs. Filloon confirmed it is in the preparation stages.

7. Special Disbursements

- Mr. Pyles motioned to authorize the distribution of wireless revenues in the amount of \$59,003.48 to the counties. Mr. Guthrie seconded the motion, and the motion carried.

8. Cost Recovery

- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for service provider one and moves to pay \$264,003.16 from current year funds to the service provider. Mrs. Anderson seconded, and the motion carried.

9. Grant Change Request

- Mr. Rehab presented the three grant change requests submitted to the Board.
- Mrs. Anderson motioned to approve Glades County's request for a time extension of six months. Mrs. Dill-Collier seconded, and the motion carried.
- Mr. Guthrie motioned to approve Lake County's request for a time extension of one year. Mrs. Anderson seconded, and the motion carried.
- Mrs. Anderson motioned to approve Walton County's request for a time extension of one year. Mr. Guthrie seconded, and the motion carried.
- Mrs. Anderson suggested that the Board include a date section with a start and end date to the change request for more clarity when counties are making time extension requests. Mrs. Guillemette stated that change can be included on the application with the current rule change in progress.
- Mr. Simmonds confirmed that Mr. Raheb and Mrs. Guillemette will work on adding the change.

10. APCO Funding Request for Training

- Mr. Ciampi presented what he stated would be his last request for training funding for the fiscal year.
- Mr. Pyles requested an update on the training plan mentioned in previous Board meetings. Mrs. Anderson said while it is not yet ready, she and Mr. Simmonds have been working on it and are expected to present it at the next in person board meeting in February.
- Mr. Guthrie motioned to approve a disbursement in the amount of \$5,000.00 for APCO training. Mrs. Anderson seconded, and the motion carried.

11. Rules Development Report

- Mrs. Guillemette stated there were not many new items to report.
- She stated the fee allocation went into effect January 4, 2019.
- She stated she is working with Mr. Simmonds on getting a clean copy of the changes to the State grant application.

12. Annual Report Final Draft

- Mr. Simmonds updated the Board on the status of the annual report.
- He stated he has received Board member comments and suggested additions to the report.
- Mr. Dillon explained his suggested changes to the Board such as adding a brief paragraph to the allocation percentage change.
- Mrs. Anderson stated her suggestions were minor grammatical and formatting changes. Mr. Simmonds confirmed.
- Mrs. Anderson requested that future reports include a number to correspond with each sentence being referred to when editing within the Board meetings.
- Mrs. Anderson asked if the Board will be reviewing the future strategic priorities for the upcoming annual report. She would like to address the strategic priority of language translation services and if there are any counties that have no use of this service. Mr. Pyles agreed that the initiatives need to be discussed more often.
- Mr. Simmonds stated he would like to discuss the subjects on the annual report that may require changes in July.

- Mrs. Anderson stated the discussion needs to be sooner, so the priorities can be addressed throughout the year.
- Mr. Matney stated that a 2019 strategic priority discussion for will be added to the February Board meeting agenda.
- Mr. Simmonds stated he will add the comments for Mr. Dillon and Mrs. Anderson and send to Board members later in day.
- The Board agreed to have an additional Board meeting on January 29, 2019 to vote for final approval of the Annual Report.

13. Federal Grant Update

- Mr. Simmonds stated there has not been much headway on the application process with the current government shutdown.
- He stated he is internally working with counties to obtain information about GIS needs to get a better estimate for the statewide GIS project.
- Mr. Simmonds referred to the regional meeting discussion. He stated this discussion will assist in getting federal grant funding for training.

14. Regional Meeting

- Chairman Matney stated the Board could support regional meetings as discussed in previous meetings. He stated that with the grant there is a 60/40 match in costs that the Board will have to meet. He asked if the regional meeting process is being included in the training plan.
- Mr. Simmonds stated he is working on establishing regions among the counties as well as which county will act as a “lead” county.
- Mrs. Anderson stated the cost also needs to be calculated to determine what is a reasonable cost to fund the regional meetings.
- There was Board discussion on what the role of a lead county could be.
- Mr. Simmonds stated the goal is to have something more definitive for the February Board meeting.

15. Public Comments

- Mrs. Anderson requested Board funding for 9-1-1 Goes to Washington. She stated the registration was \$415.00.
- Mrs. Dill-Collier motioned to approve the disbursement of \$415.00 for 9-1-1 Goes to Washington. Mr. Pyles seconded, and the motioned carried.

Meeting Adjourned

Next scheduled meeting:

DATE: Tuesday, February 18-19, 2019

LOCATION: Daytona – Fairfield inn and Suites



Emergency Communications Number E911 System Fund

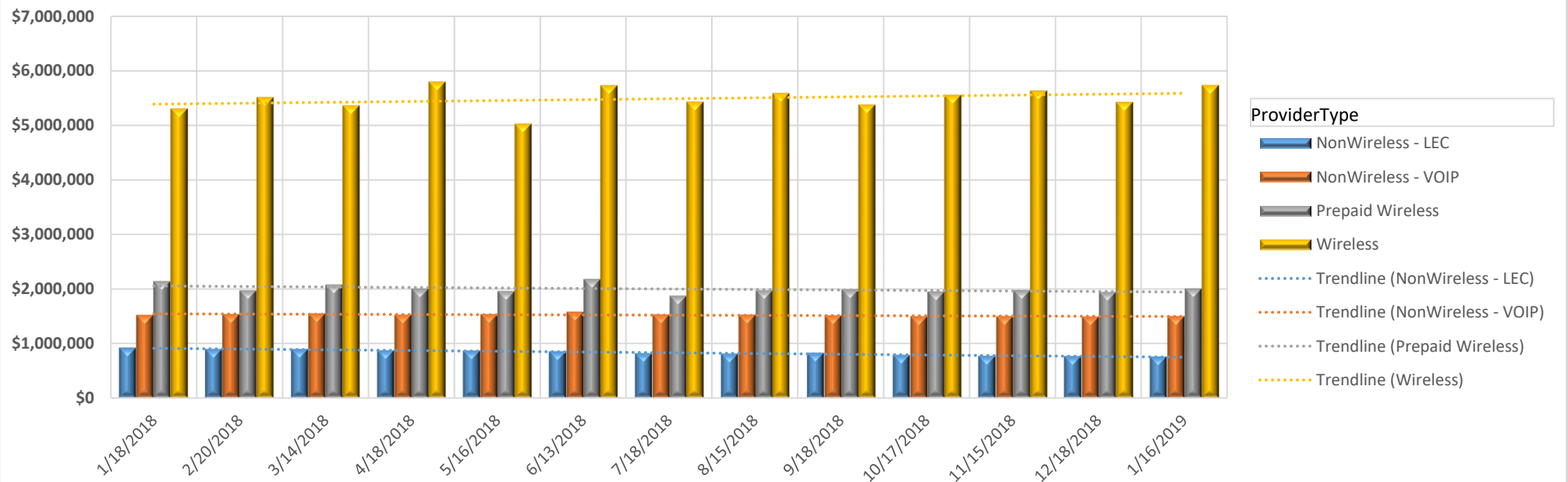
Monthly Disbursements and Variances Summary

For Billing Period Ending October 31, 2018

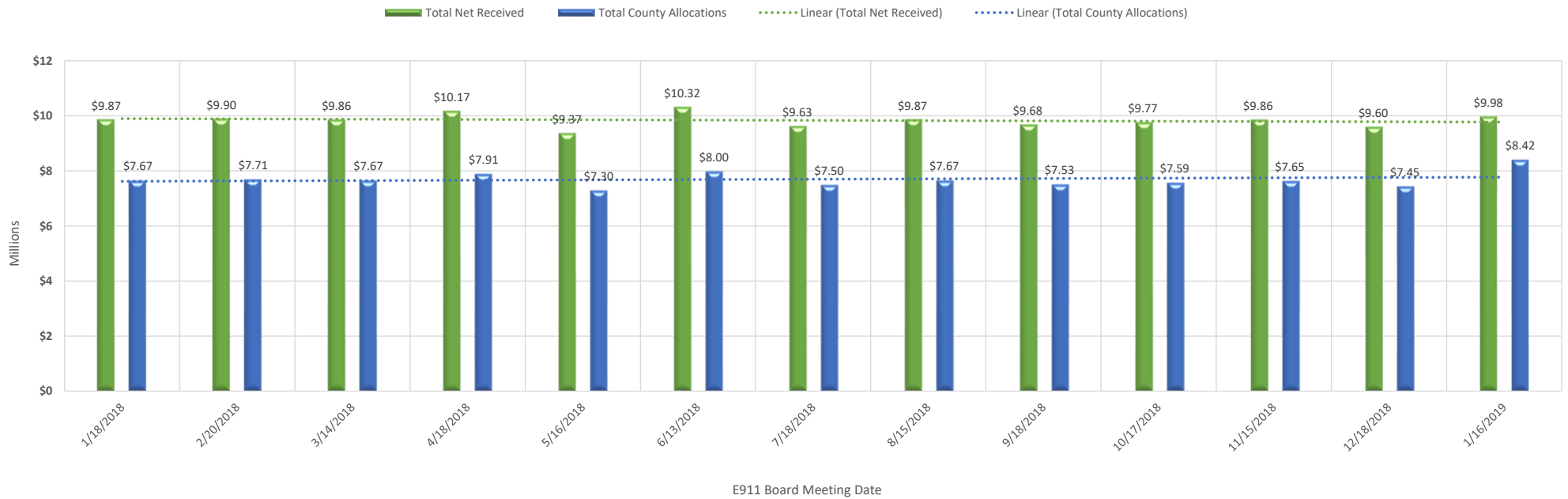
For the Meeting on January 16, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$730,748.46	\$724,066.15	(\$6,682.31)	-0.91%
NonWireless - VOIP				
Allocations to Counties:	\$1,426,726.22	\$1,435,967.40	\$9,241.18	0.65%
Total Nonwireless Disbursements:	\$2,157,474.68	\$2,160,033.55	\$2,558.87	0.12%
Prepaid Wireless				
Allocations to Counties:	\$1,180,159.84	\$1,223,037.70	\$42,877.86	3.63%
Total Prepaid Wireless Disbursements:	\$1,180,159.84	\$1,223,037.70	\$42,877.86	3.63%
Wireless				
Allocations to Counties:	\$4,116,711.96	\$5,037,093.39	\$920,381.43	22.36%
Supplemental Disbursements:	\$99,356.28	\$135,413.09	\$36,056.81	36.29%
Total Wireless Disbursements:	\$4,216,068.24	\$5,172,506.48	\$956,438.24	22.69%
Combined Disbursements Total:	\$7,553,702.76	\$8,555,577.73	\$1,001,874.97	13.26%

Trend Chart for Net Dollars Received and Processed from Each Service Provider Type



Trend Chart for Total Net and County Allocations Processed from All Service Provider Types
 (Net Received Excludes Unspecified Prepaid Wireless Revenue. County Allocations Exclude Rural County Supplemental Wireless Disbursements and Special Disbursements)



Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Jan 2018) with Current State Fiscal Year (Jul 2018 - Jan 2019)

(Includes Billing Periods Apr 2017 - Oct 2017 for Previous Fiscal Year and Apr 2018 - Oct 2018 for Current Fiscal Year)

For the Meeting on January 16, 2019

County Name	Monthly Disbursements (Jul 2017 - Jan 2018)	Monthly Disbursements (Jul 2018 - Jan 2019)	Amount Change	Percent Change
Alachua	\$564,174.49	\$582,824.17	\$18,649.68	3.31%
Baker	\$79,049.42	\$80,697.48	\$1,648.06	2.08%
Bay	\$454,459.58	\$459,801.69	\$5,342.11	1.18%
Bradford	\$79,495.95	\$81,794.48	\$2,298.53	2.89%
Brevard	\$1,461,802.74	\$1,524,770.97	\$62,968.23	4.31%
Broward	\$5,160,109.78	\$5,267,973.37	\$107,863.59	2.09%
Calhoun	\$63,773.15	\$65,779.28	\$2,006.13	3.15%
Charlotte	\$448,515.82	\$431,850.26	(\$16,665.56)	-3.72%
Citrus	\$353,067.05	\$358,924.71	\$5,857.66	1.66%
Clay	\$489,960.69	\$507,991.42	\$18,030.73	3.68%
Collier	\$997,870.35	\$986,797.97	(\$11,072.38)	-1.11%
Columbia	\$144,621.44	\$150,283.67	\$5,662.23	3.92%
Desoto	\$88,868.99	\$84,602.10	(\$4,266.89)	-4.80%
Dixie	\$65,079.93	\$66,077.03	\$997.10	1.53%
Duval	\$2,463,903.85	\$2,532,583.21	\$68,679.36	2.79%
Escambia	\$735,283.33	\$753,882.44	\$18,599.11	2.53%
Flagler	\$263,114.58	\$275,686.09	\$12,571.51	4.78%
Franklin	\$67,969.68	\$69,561.04	\$1,591.36	2.34%
Gadsden	\$105,492.98	\$105,014.70	(\$478.28)	-0.45%
Gilchrist	\$65,043.67	\$65,964.66	\$920.99	1.42%
Glades	\$59,397.64	\$60,102.22	\$704.58	1.19%
Gulf	\$69,000.29	\$71,173.20	\$2,172.91	3.15%
Hamilton	\$64,279.92	\$65,830.60	\$1,550.68	2.41%
Hardee	\$78,217.96	\$78,422.00	\$204.04	0.26%
Hendry	\$95,545.07	\$95,108.89	(\$436.18)	-0.46%
Hernando	\$428,916.08	\$446,457.97	\$17,541.89	4.09%
Highlands	\$248,501.51	\$226,863.97	(\$21,637.54)	-8.71%
Hillsborough	\$3,628,316.45	\$3,773,656.15	\$145,339.70	4.01%
Holmes	\$68,322.06	\$69,014.28	\$692.22	1.01%
Indian River	\$399,513.29	\$406,147.34	\$6,634.05	1.66%
Jackson	\$109,357.45	\$107,102.15	(\$2,255.30)	-2.06%
Jefferson	\$63,421.28	\$63,027.20	(\$394.08)	-0.62%
Lafayette	\$57,188.47	\$59,093.18	\$1,904.71	3.33%
Lake	\$835,689.34	\$840,622.77	\$4,933.43	0.59%
Lee	\$1,843,629.75	\$1,790,228.92	(\$53,400.83)	-2.90%
Leon	\$660,171.20	\$651,051.52	(\$9,119.68)	-1.38%
Levy	\$94,606.59	\$92,484.70	(\$2,121.89)	-2.24%
Liberty	\$55,784.08	\$57,656.69	\$1,872.61	3.36%
Madison	\$70,676.41	\$69,714.79	(\$961.62)	-1.36%
Manatee	\$929,398.36	\$966,473.09	\$37,074.73	3.99%
Marion	\$862,196.11	\$855,613.93	(\$6,582.18)	-0.76%
Martin	\$429,920.92	\$426,244.89	(\$3,676.03)	-0.86%
Miami-Dade	\$7,121,361.02	\$7,266,707.30	\$145,346.28	2.04%
Monroe	\$254,513.16	\$256,095.17	\$1,582.01	0.62%
Nassau	\$206,810.66	\$216,743.18	\$9,932.52	4.80%
Okaloosa	\$519,979.19	\$523,825.71	\$3,846.52	0.74%
Okeechobee	\$94,576.23	\$94,200.91	(\$375.32)	-0.40%
Orange	\$3,426,409.52	\$3,596,605.52	\$170,196.00	4.97%
Osceola	\$828,991.25	\$882,057.47	\$53,066.22	6.40%
Palm Beach	\$3,918,368.67	\$3,956,167.78	\$37,799.11	0.96%
Pasco	\$1,252,074.53	\$1,292,125.79	\$40,051.26	3.20%
Pinellas	\$2,560,491.03	\$2,625,529.75	\$65,038.72	2.54%
Polk	\$1,488,912.19	\$1,562,811.64	\$73,899.45	4.96%
Putnam	\$155,217.40	\$159,393.33	\$4,175.93	2.69%
Santa Rosa	\$379,105.87	\$403,633.12	\$24,527.25	6.47%
Sarasota	\$1,154,878.89	\$1,145,784.28	(\$9,094.61)	-0.79%
Seminole	\$1,186,570.62	\$1,222,619.27	\$36,048.65	3.04%
St. Johns	\$593,464.06	\$637,175.03	\$43,710.97	7.37%
St. Lucie	\$688,463.31	\$719,899.48	\$31,436.17	4.57%
Sumter	\$299,958.11	\$299,386.08	(\$572.03)	-0.19%
Suwannee	\$111,878.68	\$113,508.96	\$1,630.28	1.46%
Taylor	\$72,943.26	\$74,239.61	\$1,296.35	1.78%
Union	\$61,841.37	\$62,053.49	\$212.12	0.34%
Volusia	\$1,306,140.59	\$1,398,208.63	\$92,068.04	7.05%
Wakulla	\$82,905.65	\$80,336.57	(\$2,569.08)	-3.10%
Walton	\$193,313.81	\$199,068.71	\$5,754.90	2.98%
Washington	\$71,789.43	\$71,926.97	\$137.54	0.19%
TOTAL	\$53,334,666.20	\$54,585,054.94	\$1,250,388.74	2.34%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Wireless Service Providers
For Billing Period Ending October 31, 2018
For the Meeting on January 16, 2019

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$60,195.56	\$62,595.33	\$45,748.63	\$55,083.89	\$9,335.26	20.41%
Baker	\$4,948.42	\$5,273.14	\$3,760.80	\$4,640.36	\$879.56	23.39%
Bay	\$45,283.67	\$47,678.98	\$34,415.59	\$41,957.51	\$7,541.92	21.91%
Bradford	\$4,519.55	\$4,677.16	\$3,434.86	\$4,115.90	\$681.04	19.83%
Brevard	\$149,505.05	\$157,076.98	\$113,623.84	\$138,227.75	\$24,603.91	21.65%
Broward	\$547,152.41	\$581,735.11	\$415,835.83	\$511,926.90	\$96,091.07	23.11%
Calhoun	\$2,102.36	\$2,093.26	\$1,597.80	\$1,842.07	\$244.27	15.29%
Charlotte	\$42,193.80	\$44,143.71	\$32,067.29	\$38,846.47	\$6,779.18	21.14%
Citrus	\$32,294.59	\$33,326.17	\$24,543.89	\$29,327.03	\$4,783.14	19.49%
Clay	\$59,165.17	\$62,075.77	\$44,965.53	\$54,626.68	\$9,661.15	21.49%
Collier	\$98,178.30	\$103,279.59	\$74,615.51	\$90,886.04	\$16,270.53	21.81%
Columbia	\$14,304.71	\$14,631.42	\$10,871.58	\$12,875.65	\$2,004.07	18.43%
Desoto	\$4,985.64	\$5,114.75	\$3,789.09	\$4,500.98	\$711.89	18.79%
Dixie	\$2,560.54	\$2,612.02	\$1,946.01	\$2,298.57	\$352.56	18.12%
Duval	\$260,838.29	\$271,385.48	\$198,237.10	\$238,819.23	\$40,582.13	20.47%
Escambia	\$77,919.45	\$81,603.86	\$59,218.79	\$71,811.40	\$12,592.61	21.26%
Flagler	\$27,376.27	\$28,785.64	\$20,805.97	\$25,331.36	\$4,525.39	21.75%
Franklin	\$1,897.63	\$1,946.34	\$1,442.20	\$1,712.78	\$270.58	18.76%
Gadsden	\$8,157.60	\$8,384.51	\$6,199.78	\$7,378.37	\$1,178.59	19.01%
Gilchrist	\$3,691.51	\$3,766.36	\$2,805.55	\$3,314.39	\$508.84	18.14%
Glades	\$1,865.56	\$1,952.68	\$1,417.82	\$1,718.35	\$300.53	21.20%
Gulf	\$2,960.10	\$3,032.17	\$2,249.68	\$2,668.31	\$418.63	18.61%
Hamilton	\$2,022.78	\$2,065.54	\$1,537.31	\$1,817.67	\$280.36	18.24%
Hardee	\$4,150.08	\$4,340.95	\$3,154.06	\$3,820.04	\$665.98	21.12%
Hendry	\$5,833.48	\$6,291.25	\$4,433.44	\$5,536.30	\$1,102.86	24.88%
Hernando	\$42,642.86	\$44,416.15	\$32,408.58	\$39,086.21	\$6,677.63	20.60%
Highlands	\$19,350.94	\$20,256.19	\$14,706.71	\$17,825.45	\$3,118.74	21.21%
Hillsborough	\$389,100.10	\$407,054.75	\$295,716.07	\$358,208.18	\$62,492.11	21.13%
Holmes	\$2,751.89	\$2,817.33	\$2,091.44	\$2,479.25	\$387.81	18.54%
Indian River	\$37,528.92	\$40,640.29	\$28,521.98	\$35,763.46	\$7,241.48	25.39%
Jackson	\$8,313.62	\$8,436.38	\$6,318.35	\$7,424.02	\$1,105.67	17.50%
Jefferson	\$2,978.32	\$3,015.14	\$2,263.52	\$2,653.33	\$389.81	17.22%
Lafayette	\$1,352.34	\$1,338.08	\$1,027.78	\$1,177.51	\$149.73	14.57%
Lake	\$86,645.99	\$90,917.24	\$65,850.95	\$80,007.17	\$14,156.22	21.50%
Lee	\$177,002.45	\$186,686.94	\$134,521.87	\$164,284.51	\$29,762.64	22.12%
Leon	\$67,466.92	\$70,948.15	\$51,274.86	\$62,434.37	\$11,159.51	21.76%
Levy	\$9,015.34	\$9,241.85	\$6,851.66	\$8,132.83	\$1,281.17	18.70%
Liberty	\$1,150.78	\$1,174.93	\$874.59	\$1,033.94	\$159.35	18.22%
Madison	\$3,152.56	\$3,281.26	\$2,395.94	\$2,887.51	\$491.57	20.52%
Manatee	\$92,509.16	\$96,869.12	\$70,306.96	\$85,244.83	\$14,937.87	21.25%
Marion	\$81,377.60	\$84,791.92	\$61,846.98	\$74,616.89	\$12,769.91	20.65%
Martin	\$41,721.77	\$44,601.88	\$31,708.54	\$39,249.65	\$7,541.11	23.78%
Miami-Dade	\$726,561.79	\$777,886.16	\$552,186.96	\$684,539.82	\$132,352.86	23.97%
Monroe	\$22,762.48	\$24,812.17	\$17,299.48	\$21,834.71	\$4,535.23	26.22%
Nassau	\$22,421.52	\$23,331.92	\$17,040.36	\$20,532.09	\$3,491.73	20.49%
Okaloosa	\$60,508.23	\$62,770.21	\$45,986.25	\$55,237.78	\$9,251.53	20.12%
Okeechobee	\$6,174.83	\$6,483.71	\$4,692.87	\$5,705.66	\$1,012.79	21.58%
Orange	\$383,321.67	\$402,574.39	\$291,324.47	\$354,265.46	\$62,940.99	21.61%
Osceola	\$89,935.16	\$94,469.76	\$68,350.72	\$83,133.39	\$14,782.67	21.63%
Palm Beach	\$385,306.81	\$416,076.81	\$292,833.18	\$366,147.60	\$73,314.42	25.04%
Pasco	\$132,731.28	\$138,662.96	\$100,875.77	\$122,023.41	\$21,147.64	20.96%
Pinellas	\$259,575.24	\$271,288.91	\$197,277.18	\$238,734.24	\$41,457.06	21.01%
Polk	\$148,490.10	\$155,847.38	\$112,852.48	\$137,145.70	\$24,293.22	21.53%
Putnam	\$12,763.08	\$13,583.99	\$9,699.94	\$11,953.91	\$2,253.97	23.24%
Santa Rosa	\$46,044.07	\$48,736.84	\$34,993.49	\$42,888.42	\$7,894.93	22.56%
Sarasota	\$110,965.54	\$116,492.11	\$84,333.81	\$102,513.06	\$18,179.25	21.56%
Seminole	\$137,228.27	\$144,098.46	\$104,293.48	\$126,806.64	\$22,513.16	21.59%
St. Johns	\$73,603.34	\$86,251.97	\$55,938.54	\$75,901.73	\$19,963.19	35.69%
St. Lucie	\$69,873.41	\$74,802.02	\$53,103.79	\$65,825.78	\$12,721.99	23.96%
Sumter	\$28,411.42	\$29,581.20	\$21,592.68	\$26,031.46	\$4,438.78	20.56%
Suwannee	\$7,885.15	\$8,016.23	\$5,992.72	\$7,054.28	\$1,061.56	17.71%
Taylor	\$3,489.55	\$3,550.14	\$2,652.06	\$3,124.12	\$472.06	17.80%
Union	\$2,206.12	\$2,271.85	\$1,676.65	\$1,999.23	\$322.58	19.24%
Volusia	\$130,187.07	\$136,795.53	\$98,942.17	\$120,380.06	\$21,437.89	21.67%
Wakulla	\$6,554.20	\$6,756.95	\$4,981.19	\$5,946.11	\$964.92	19.37%
Walton	\$17,540.05	\$18,375.67	\$13,330.44	\$16,170.59	\$2,840.15	21.31%
Washington	\$4,021.78	\$4,096.62	\$3,056.55	\$3,605.03	\$548.48	17.94%
TOTAL	\$5,416,726.20	\$5,723,969.75	\$4,116,711.96	\$5,037,093.39	\$920,381.43	22.36%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Wireless Service Providers
For Billing Period Ending October 31, 2018
For the Meeting on January 16, 2019

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$55,083.89	\$0.00	\$55,083.89
Baker	\$4,640.36	\$4,359.64	\$9,000.00
Bay	\$41,957.51	\$0.00	\$41,957.51
Bradford	\$4,115.90	\$4,884.10	\$9,000.00
Brevard	\$138,227.75	\$0.00	\$138,227.75
Broward	\$511,926.90	\$0.00	\$511,926.90
Calhoun	\$1,842.07	\$7,157.93	\$9,000.00
Charlotte	\$38,846.47	\$0.00	\$38,846.47
Citrus	\$29,327.03	\$0.00	\$29,327.03
Clay	\$54,626.68	\$0.00	\$54,626.68
Collier	\$90,886.04	\$0.00	\$90,886.04
Columbia	\$12,875.65	\$0.00	\$12,875.65
Desoto	\$4,500.98	\$4,499.02	\$9,000.00
Dixie	\$2,298.57	\$6,701.43	\$9,000.00
Duval	\$238,819.23	\$0.00	\$238,819.23
Escambia	\$71,811.40	\$0.00	\$71,811.40
Flagler	\$25,331.36	\$0.00	\$25,331.36
Franklin	\$1,712.78	\$7,287.22	\$9,000.00
Gadsden	\$7,378.37	\$1,621.63	\$9,000.00
Gilchrist	\$3,314.39	\$5,685.61	\$9,000.00
Glades	\$1,718.35	\$7,281.65	\$9,000.00
Gulf	\$2,668.31	\$6,331.69	\$9,000.00
Hamilton	\$1,817.67	\$7,182.33	\$9,000.00
Hardee	\$3,820.04	\$5,179.96	\$9,000.00
Hendry	\$5,536.30	\$3,463.70	\$9,000.00
Hernando	\$39,086.21	\$0.00	\$39,086.21
Highlands	\$17,825.45	\$0.00	\$17,825.45
Hillsborough	\$358,208.18	\$0.00	\$358,208.18
Holmes	\$2,479.25	\$6,520.75	\$9,000.00
Indian River	\$35,763.46	\$0.00	\$35,763.46
Jackson	\$7,424.02	\$1,575.98	\$9,000.00
Jefferson	\$2,653.33	\$6,346.67	\$9,000.00
Lafayette	\$1,177.51	\$7,822.49	\$9,000.00
Lake	\$80,007.17	\$0.00	\$80,007.17
Lee	\$164,284.51	\$0.00	\$164,284.51
Leon	\$62,434.37	\$0.00	\$62,434.37
Levy	\$8,132.83	\$867.17	\$9,000.00
Liberty	\$1,033.94	\$7,966.06	\$9,000.00
Madison	\$2,887.51	\$6,112.49	\$9,000.00
Manatee	\$85,244.83	\$0.00	\$85,244.83
Marion	\$74,616.89	\$0.00	\$74,616.89
Martin	\$39,249.65	\$0.00	\$39,249.65
Miami-Dade	\$684,539.82	\$0.00	\$684,539.82
Monroe	\$21,834.71	\$0.00	\$21,834.71
Nassau	\$20,532.09	\$0.00	\$20,532.09
Okaloosa	\$55,237.78	\$0.00	\$55,237.78
Okeechobee	\$5,705.66	\$3,294.34	\$9,000.00
Orange	\$354,265.46	\$0.00	\$354,265.46
Osceola	\$83,133.39	\$0.00	\$83,133.39
Palm Beach	\$366,147.60	\$0.00	\$366,147.60
Pasco	\$122,023.41	\$0.00	\$122,023.41
Pinellas	\$238,734.24	\$0.00	\$238,734.24
Polk	\$137,145.70	\$0.00	\$137,145.70
Putnam	\$11,953.91	\$0.00	\$11,953.91
Santa Rosa	\$42,888.42	\$0.00	\$42,888.42
Sarasota	\$102,513.06	\$0.00	\$102,513.06
Seminole	\$126,806.64	\$0.00	\$126,806.64
St. Johns	\$75,901.73	\$0.00	\$75,901.73
St. Lucie	\$65,825.78	\$0.00	\$65,825.78
Sumter	\$26,031.46	\$0.00	\$26,031.46
Suwannee	\$7,054.28	\$1,945.72	\$9,000.00
Taylor	\$3,124.12	\$5,875.88	\$9,000.00
Union	\$1,999.23	\$7,000.77	\$9,000.00
Volusia	\$120,380.06	\$0.00	\$120,380.06
Wakulla	\$5,946.11	\$3,053.89	\$9,000.00
Walton	\$16,170.59	\$0.00	\$16,170.59
Washington	\$3,605.03	\$5,394.97	\$9,000.00
TOTAL	\$5,037,093.39	\$135,413.09	\$5,172,506.48

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers
For Billing Period Ending October 31, 2018
For the Meeting on January 16, 2019

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$20,196.56	\$20,036.67	\$19,388.70	\$19,235.20	(\$153.50)	-0.79%
Baker	\$2,199.41	\$2,186.64	\$2,111.44	\$2,099.18	(\$12.26)	-0.58%
Bay	\$8,163.95	\$8,085.12	\$7,837.39	\$7,761.72	(\$75.67)	-0.97%
Bradford	\$2,209.91	\$2,073.85	\$2,121.51	\$1,990.90	(\$130.61)	-6.16%
Brevard	\$11,783.66	\$11,655.36	\$11,312.32	\$11,189.14	(\$123.18)	-1.09%
Broward	\$50,398.73	\$49,781.63	\$48,382.78	\$47,790.37	(\$592.41)	-1.22%
Calhoun	\$1,150.78	\$1,151.17	\$1,104.74	\$1,105.13	\$0.39	0.04%
Charlotte	\$7,984.47	\$7,927.52	\$7,665.09	\$7,610.42	(\$54.67)	-0.71%
Citrus	\$4,069.53	\$4,009.90	\$3,906.75	\$3,849.50	(\$57.25)	-1.47%
Clay	\$3,742.20	\$3,679.63	\$3,592.52	\$3,532.45	(\$60.07)	-1.67%
Collier	\$21,102.88	\$21,043.02	\$20,258.77	\$20,201.30	(\$57.47)	-0.28%
Columbia	\$3,052.76	\$3,019.50	\$2,930.65	\$2,898.72	(\$31.93)	-1.09%
Desoto	\$1,896.84	\$1,899.48	\$1,820.97	\$1,823.50	\$2.53	0.14%
Dixie	\$694.98	\$696.17	\$667.18	\$668.32	\$1.14	0.17%
Duval	\$29,191.87	\$28,895.44	\$28,024.20	\$27,739.62	(\$284.58)	-1.02%
Escambia	\$20,169.45	\$20,074.23	\$19,362.67	\$19,271.26	(\$91.41)	-0.47%
Flagler	\$1,552.32	\$1,542.42	\$1,490.23	\$1,480.72	(\$9.51)	-0.64%
Franklin	\$1,274.33	\$1,273.14	\$1,223.35	\$1,222.21	(\$1.14)	-0.09%
Gadsden	\$3,148.20	\$3,173.54	\$3,022.27	\$3,046.60	\$24.33	0.81%
Gilchrist	\$1,345.61	\$1,340.46	\$1,291.78	\$1,286.84	(\$4.94)	-0.38%
Glades	\$720.72	\$712.80	\$691.89	\$684.29	(\$7.60)	-1.10%
Gulf	\$1,328.98	\$1,328.18	\$1,275.82	\$1,275.06	(\$0.76)	-0.06%
Hamilton	\$1,532.12	\$1,521.04	\$1,470.84	\$1,460.19	(\$10.65)	-0.72%
Hardee	\$1,231.16	\$1,201.86	\$1,181.92	\$1,153.79	(\$28.13)	-2.38%
Hendry	\$1,700.03	\$1,658.01	\$1,632.03	\$1,591.69	(\$40.34)	-2.47%
Hernando	\$3,217.84	\$3,175.13	\$3,089.12	\$3,048.12	(\$41.00)	-1.33%
Highlands	\$5,928.53	\$5,853.66	\$5,691.39	\$5,619.52	(\$71.87)	-1.26%
Hillsborough	\$64,311.51	\$63,423.11	\$61,739.05	\$60,886.18	(\$852.87)	-1.38%
Holmes	\$1,399.46	\$1,371.96	\$1,343.49	\$1,317.08	(\$26.41)	-1.97%
Indian River	\$4,809.82	\$4,779.72	\$4,617.43	\$4,588.53	(\$28.90)	-0.63%
Jackson	\$2,993.76	\$2,919.18	\$2,874.01	\$2,802.41	(\$71.60)	-2.49%
Jefferson	\$1,374.79	\$1,387.19	\$1,319.80	\$1,331.70	\$11.90	0.90%
Lafayette	\$894.17	\$888.62	\$858.40	\$853.08	(\$5.32)	-0.62%
Lake	\$15,049.21	\$14,930.66	\$14,447.24	\$14,333.44	(\$113.80)	-0.79%
Lee	\$35,899.53	\$35,423.25	\$34,463.54	\$34,006.32	(\$457.22)	-1.33%
Leon	\$12,312.43	\$12,118.30	\$11,819.93	\$11,633.57	(\$186.36)	-1.58%
Levy	\$2,711.22	\$2,676.56	\$2,602.77	\$2,569.50	(\$33.27)	-1.28%
Liberty	\$583.70	\$581.33	\$560.36	\$558.07	(\$2.29)	-0.41%
Madison	\$1,468.37	\$1,442.63	\$1,409.63	\$1,384.92	(\$24.71)	-1.75%
Manatee	\$16,294.95	\$16,132.29	\$15,643.15	\$15,487.00	(\$156.15)	-1.00%
Marion	\$26,309.44	\$26,097.83	\$25,257.06	\$25,053.92	(\$203.14)	-0.80%
Martin	\$4,962.66	\$5,988.31	\$4,764.16	\$5,748.78	\$984.62	20.67%
Miami-Dade	\$78,407.21	\$77,563.28	\$75,270.92	\$74,460.75	(\$810.17)	-1.08%
Monroe	\$3,321.63	\$3,303.75	\$3,188.76	\$3,171.60	(\$17.16)	-0.54%
Nassau	\$3,787.34	\$3,715.25	\$3,635.85	\$3,566.64	(\$69.21)	-1.90%
Okaloosa	\$17,372.52	\$17,284.09	\$16,677.62	\$16,592.73	(\$84.89)	-0.51%
Okeechobee	\$1,943.43	\$1,931.53	\$1,865.69	\$1,854.27	(\$11.42)	-0.61%
Orange	\$33,167.96	\$32,278.85	\$31,841.24	\$30,987.70	(\$853.54)	-2.68%
Osceola	\$9,045.54	\$8,917.37	\$8,683.72	\$8,560.68	(\$123.04)	-1.42%
Palm Beach	\$44,385.16	\$44,003.99	\$42,609.76	\$42,243.83	(\$365.93)	-0.86%
Pasco	\$20,425.17	\$20,122.47	\$19,608.16	\$19,317.57	(\$290.59)	-1.48%
Pinellas	\$33,255.84	\$33,369.47	\$31,925.61	\$32,034.69	\$109.08	0.34%
Polk	\$18,965.23	\$18,768.76	\$18,206.62	\$18,018.01	(\$188.61)	-1.04%
Putnam	\$4,431.03	\$4,407.48	\$4,253.79	\$4,231.18	(\$22.61)	-0.53%
Santa Rosa	\$3,103.45	\$3,052.76	\$2,979.31	\$2,930.65	(\$48.66)	-1.63%
Sarasota	\$28,840.68	\$28,510.91	\$27,687.05	\$27,370.48	(\$316.57)	-1.14%
Seminole	\$11,150.04	\$10,967.32	\$10,704.04	\$10,528.63	(\$175.41)	-1.64%
St. Johns	\$5,894.05	\$5,801.40	\$5,658.28	\$5,569.34	(\$88.94)	-1.57%
St. Lucie	\$5,565.79	\$5,515.43	\$5,343.16	\$5,294.81	(\$48.35)	-0.90%
Sumter	\$6,487.02	\$6,436.89	\$6,227.54	\$6,179.41	(\$48.13)	-0.77%
Suwannee	\$5,378.47	\$5,361.44	\$5,163.33	\$5,146.99	(\$16.34)	-0.32%
Taylor	\$1,810.12	\$1,807.34	\$1,737.71	\$1,735.05	(\$2.66)	-0.15%
Union	\$1,330.16	\$1,321.85	\$1,276.96	\$1,268.97	(\$7.99)	-0.63%
Volusia	\$11,379.96	\$11,347.44	\$10,924.76	\$10,893.54	(\$31.22)	-0.29%
Wakulla	\$1,600.70	\$1,573.24	\$1,536.67	\$1,510.31	(\$26.36)	-1.72%
Walton	\$6,737.15	\$6,671.69	\$6,467.67	\$6,404.82	(\$62.85)	-0.97%
Washington	\$1,047.82	\$1,045.04	\$1,005.90	\$1,003.24	(\$2.66)	-0.26%
TOTAL	\$761,196.34	\$754,235.60	\$730,748.46	\$724,066.15	(\$6,682.31)	-0.91%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers
For Billing Period Ending October 31, 2018
For the Meeting on January 16, 2019

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,305.07	\$3,409.24	\$3,172.86	\$3,272.87	\$100.01	3.15%
Baker	\$575.83	\$711.27	\$552.80	\$682.82	\$130.02	23.52%
Bay	\$10,183.11	\$8,488.48	\$9,775.79	\$8,148.94	(\$1,626.85)	-16.64%
Bradford	\$158.07	\$161.24	\$151.75	\$154.79	\$3.04	2.00%
Brevard	\$56,847.62	\$57,206.90	\$54,573.71	\$54,918.63	\$344.92	0.63%
Broward	\$155,661.76	\$156,614.65	\$149,435.29	\$150,350.07	\$914.78	0.61%
Calhoun	\$64.17	\$63.38	\$61.61	\$60.84	(\$0.77)	-1.25%
Charlotte	\$12,826.54	\$12,782.67	\$12,313.48	\$12,271.36	(\$42.12)	-0.34%
Citrus	\$14,849.05	\$14,958.38	\$14,255.09	\$14,360.04	\$104.95	0.74%
Clay	\$13,347.00	\$13,517.29	\$12,813.12	\$12,976.59	\$163.47	1.28%
Collier	\$28,890.03	\$28,823.82	\$27,734.43	\$27,670.87	(\$63.56)	-0.23%
Columbia	\$3,337.35	\$3,309.30	\$3,203.86	\$3,176.92	(\$26.94)	-0.84%
Desoto	\$310.94	\$330.35	\$298.50	\$317.14	\$18.64	6.24%
Dixie	\$598.39	\$613.04	\$574.45	\$588.52	\$14.07	2.45%
Duval	\$73,695.01	\$74,550.10	\$70,747.21	\$71,568.10	\$820.89	1.16%
Escambia	\$9,078.65	\$9,360.05	\$8,715.50	\$8,985.65	\$270.15	3.10%
Flagler	\$11,284.49	\$11,433.47	\$10,833.11	\$10,976.14	\$143.03	1.32%
Franklin	\$721.51	\$684.32	\$692.65	\$656.95	(\$35.70)	-5.15%
Gadsden	\$1,559.32	\$1,546.35	\$1,496.95	\$1,484.50	(\$12.45)	-0.83%
Gilchrist	\$145.39	\$146.18	\$139.58	\$140.34	\$0.76	0.54%
Glades	\$127.15	\$128.34	\$122.06	\$123.21	\$1.15	0.94%
Gulf	\$812.29	\$756.06	\$779.80	\$725.82	(\$53.98)	-6.92%
Hamilton	\$34.07	\$36.45	\$32.70	\$34.99	\$2.29	7.00%
Hardee	\$380.57	\$363.94	\$365.34	\$349.39	(\$15.95)	-4.37%
Hendry	\$802.74	\$788.89	\$770.63	\$757.34	(\$13.29)	-1.72%
Hernando	\$17,978.13	\$18,066.50	\$17,259.01	\$17,343.84	\$84.83	0.49%
Highlands	\$3,544.22	\$3,507.85	\$3,402.46	\$3,367.54	(\$34.92)	-1.03%
Hillsborough	\$92,136.03	\$91,919.52	\$88,450.59	\$88,242.74	(\$207.85)	-0.23%
Holmes	\$261.10	\$241.10	\$250.65	\$231.46	(\$19.19)	-7.66%
Indian River	\$15,451.79	\$15,822.48	\$14,833.72	\$15,189.58	\$355.86	2.40%
Jackson	\$1,100.20	\$923.19	\$1,056.19	\$886.26	(\$169.93)	-16.09%
Jefferson	\$51.93	\$53.92	\$49.85	\$51.76	\$1.91	3.83%
Lafayette	\$19.82	\$20.22	\$19.03	\$19.41	\$0.38	2.00%
Lake	\$20,522.96	\$20,361.83	\$19,702.04	\$19,547.35	(\$154.69)	-0.79%
Lee	\$43,253.79	\$42,075.82	\$41,523.64	\$40,392.79	(\$1,130.85)	-2.72%
Leon	\$15,122.29	\$14,990.87	\$14,517.40	\$14,391.24	(\$126.16)	-0.87%
Levy	\$562.72	\$614.79	\$540.21	\$590.20	\$49.99	9.25%
Liberty	\$7.92	\$9.50	\$7.60	\$9.12	\$1.52	20.00%
Madison	\$234.04	\$224.21	\$224.67	\$215.24	(\$9.43)	-4.20%
Manatee	\$31,504.58	\$32,297.04	\$30,244.40	\$31,005.16	\$760.76	2.52%
Marion	\$12,129.63	\$12,561.75	\$11,644.45	\$12,059.28	\$414.83	3.56%
Martin	\$15,755.46	\$15,462.87	\$15,125.24	\$14,844.36	(\$280.88)	-1.86%
Miami-Dade	\$172,921.12	\$176,975.86	\$166,004.28	\$169,896.83	\$3,892.55	2.34%
Monroe	\$8,871.25	\$9,091.42	\$8,516.40	\$8,727.76	\$211.36	2.48%
Nassau	\$6,197.38	\$6,276.60	\$5,949.49	\$6,025.54	\$76.05	1.28%
Okaloosa	\$1,631.64	\$1,556.79	\$1,566.38	\$1,494.52	(\$71.86)	-4.59%
Okeechobee	\$1,257.78	\$1,229.65	\$1,207.46	\$1,180.46	(\$27.00)	-2.24%
Orange	\$100,360.12	\$100,736.46	\$96,345.72	\$96,707.00	\$361.28	0.37%
Osceola	\$23,375.11	\$23,420.69	\$22,440.10	\$22,483.86	\$43.76	0.20%
Palm Beach	\$133,408.31	\$134,833.56	\$128,071.98	\$129,440.22	\$1,368.24	1.07%
Pasco	\$36,053.95	\$36,316.90	\$34,611.79	\$34,864.23	\$252.44	0.73%
Pinellas	\$89,995.75	\$90,140.21	\$86,395.92	\$86,534.60	\$138.68	0.16%
Polk	\$48,402.82	\$48,566.35	\$46,466.70	\$46,623.70	\$157.00	0.34%
Putnam	\$3,055.88	\$3,093.08	\$2,933.64	\$2,969.36	\$35.72	1.22%
Santa Rosa	\$11,415.38	\$11,673.52	\$10,958.77	\$11,206.58	\$247.81	2.26%
Sarasota	\$31,956.87	\$32,441.13	\$30,678.60	\$31,143.48	\$464.88	1.52%
Seminole	\$37,568.91	\$37,714.18	\$36,066.16	\$36,205.61	\$139.45	0.39%
St. Johns	\$20,810.58	\$21,176.43	\$19,978.16	\$20,329.38	\$351.22	1.76%
St. Lucie	\$22,919.80	\$23,118.57	\$22,003.01	\$22,193.83	\$190.82	0.87%
Sumter	\$10,598.87	\$10,854.73	\$10,174.91	\$10,420.54	\$245.63	2.41%
Suwannee	\$425.80	\$420.27	\$408.77	\$403.46	(\$5.31)	-1.30%
Taylor	\$220.59	\$203.96	\$211.77	\$195.80	(\$15.97)	-7.54%
Union	\$27.35	\$15.47	\$26.26	\$14.86	(\$11.40)	-43.41%
Volusia	\$49,925.29	\$50,458.66	\$47,928.28	\$48,440.31	\$512.03	1.07%
Wakulla	\$923.28	\$907.84	\$886.34	\$871.53	(\$14.81)	-1.67%
Walton	\$4,031.88	\$4,052.93	\$3,870.60	\$3,890.81	\$20.21	0.52%
Washington	\$584.69	\$586.43	\$561.31	\$562.97	\$1.66	0.30%
TOTAL	\$1,486,173.13	\$1,495,799.34	\$1,426,726.22	\$1,435,967.40	\$9,241.18	0.65%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Nonwireless Service Providers
For Billing Period Ending October 31, 2018
For the Meeting on January 16, 2019

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$19,235.20	\$3,272.87	\$0.00	\$22,508.07
Baker	\$2,099.18	\$682.82	\$0.00	\$2,782.00
Bay	\$7,761.72	\$8,148.94	\$0.00	\$15,910.66
Bradford	\$1,990.90	\$154.79	\$0.00	\$2,145.69
Brevard	\$11,189.14	\$54,918.63	\$0.00	\$66,107.77
Broward	\$47,790.37	\$150,350.07	\$0.00	\$198,140.44
Calhoun	\$1,105.13	\$60.84	\$0.00	\$1,165.97
Charlotte	\$7,610.42	\$12,271.36	\$0.00	\$19,881.78
Citrus	\$3,849.50	\$14,360.04	\$0.00	\$18,209.54
Clay	\$3,532.45	\$12,976.59	\$0.00	\$16,509.04
Collier	\$20,201.30	\$27,670.87	\$0.00	\$47,872.17
Columbia	\$2,898.72	\$3,176.92	\$0.00	\$6,075.64
Desoto	\$1,823.50	\$317.14	\$0.00	\$2,140.64
Dixie	\$668.32	\$588.52	\$0.00	\$1,256.84
Duval	\$27,739.62	\$71,568.10	\$0.00	\$99,307.72
Escambia	\$19,271.26	\$8,985.65	\$0.00	\$28,256.91
Flagler	\$1,480.72	\$10,976.14	\$0.00	\$12,456.86
Franklin	\$1,222.21	\$656.95	\$0.00	\$1,879.16
Gadsden	\$3,046.60	\$1,484.50	\$0.00	\$4,531.10
Gilchrist	\$1,286.84	\$140.34	\$0.00	\$1,427.18
Glades	\$684.29	\$123.21	\$0.00	\$807.50
Gulf	\$1,275.06	\$725.82	\$0.00	\$2,000.88
Hamilton	\$1,460.19	\$34.99	\$0.00	\$1,495.18
Hardee	\$1,153.79	\$349.39	\$0.00	\$1,503.18
Hendry	\$1,591.69	\$757.34	\$0.00	\$2,349.03
Hernando	\$3,048.12	\$17,343.84	\$0.00	\$20,391.96
Highlands	\$5,619.52	\$3,367.54	\$0.00	\$8,987.06
Hillsborough	\$60,886.18	\$88,242.74	\$0.00	\$149,128.92
Holmes	\$1,317.08	\$231.46	\$0.00	\$1,548.54
Indian River	\$4,588.53	\$15,189.58	\$0.00	\$19,778.11
Jackson	\$2,802.41	\$886.26	\$0.00	\$3,688.67
Jefferson	\$1,331.70	\$51.76	\$0.00	\$1,383.46
Lafayette	\$853.08	\$19.41	\$0.00	\$872.49
Lake	\$14,333.44	\$19,547.35	\$0.00	\$33,880.79
Lee	\$34,006.32	\$40,392.79	\$0.00	\$74,399.11
Leon	\$11,633.57	\$14,391.24	\$0.00	\$26,024.81
Levy	\$2,569.50	\$590.20	\$0.00	\$3,159.70
Liberty	\$558.07	\$9.12	\$0.00	\$567.19
Madison	\$1,384.92	\$215.24	\$0.00	\$1,600.16
Manatee	\$15,487.00	\$31,005.16	\$0.00	\$46,492.16
Marion	\$25,053.92	\$12,059.28	\$0.00	\$37,113.20
Martin	\$5,748.78	\$14,844.36	\$0.00	\$20,593.14
Miami-Dade	\$74,460.75	\$169,896.83	\$0.00	\$244,357.58
Monroe	\$3,171.60	\$8,727.76	\$0.00	\$11,899.36
Nassau	\$3,566.64	\$6,025.54	\$0.00	\$9,592.18
Okaloosa	\$16,592.73	\$1,494.52	\$0.00	\$18,087.25
Okeechobee	\$1,854.27	\$1,180.46	\$0.00	\$3,034.73
Orange	\$30,987.70	\$96,707.00	\$0.00	\$127,694.70
Osceola	\$8,560.68	\$22,483.86	\$0.00	\$31,044.54
Palm Beach	\$42,243.83	\$129,440.22	\$0.00	\$171,684.05
Pasco	\$19,317.57	\$34,864.23	\$0.00	\$54,181.80
Pinellas	\$32,034.69	\$86,534.60	\$0.00	\$118,569.29
Polk	\$18,018.01	\$46,623.70	\$0.00	\$64,641.71
Putnam	\$4,231.18	\$2,969.36	\$0.00	\$7,200.54
Santa Rosa	\$2,930.65	\$11,206.58	\$0.00	\$14,137.23
Sarasota	\$27,370.48	\$31,143.48	\$0.00	\$58,513.96
Seminole	\$10,528.63	\$36,205.61	\$0.00	\$46,734.24
St. Johns	\$5,569.34	\$20,329.38	\$0.00	\$25,898.72
St. Lucie	\$5,294.81	\$22,193.83	\$0.00	\$27,488.64
Sumter	\$6,179.41	\$10,420.54	\$0.00	\$16,599.95
Suwannee	\$5,146.99	\$403.46	\$0.00	\$5,550.45
Taylor	\$1,735.05	\$195.80	\$0.00	\$1,930.85
Union	\$1,268.97	\$14.86	\$0.00	\$1,283.83
Volusia	\$10,893.54	\$48,440.31	\$0.00	\$59,333.85
Wakulla	\$1,510.31	\$871.53	\$0.00	\$2,381.84
Walton	\$6,404.82	\$3,890.81	\$0.00	\$10,295.63
Washington	\$1,003.24	\$562.97	\$0.00	\$1,566.21
TOTAL	\$724,066.15	\$1,435,967.40	\$0.00	\$2,160,033.55

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers
For Billing Period Ending October 31, 2018
For the Meeting on January 16, 2019

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$21,407.61	\$21,001.87	\$13,058.64	\$12,811.14	(\$247.50)	-1.90%
Baker	\$2,422.17	\$2,546.28	\$1,477.52	\$1,553.23	\$75.71	5.12%
Bay	\$19,010.84	\$22,792.41	\$11,596.61	\$13,903.37	\$2,306.76	19.89%
Bradford	\$3,414.52	\$3,463.31	\$2,082.86	\$2,112.62	\$29.76	1.43%
Brevard	\$51,985.44	\$53,905.85	\$31,711.12	\$32,882.57	\$1,171.45	3.69%
Broward	\$185,626.25	\$189,667.69	\$113,232.01	\$115,697.29	\$2,465.28	2.18%
Calhoun	\$1,577.67	\$2,200.38	\$962.38	\$1,342.23	\$379.85	39.47%
Charlotte	\$13,674.29	\$14,453.97	\$8,341.32	\$8,816.92	\$475.60	5.70%
Citrus	\$12,092.20	\$13,626.78	\$7,376.24	\$8,312.34	\$936.10	12.69%
Clay	\$14,834.74	\$15,822.00	\$9,049.19	\$9,651.42	\$602.23	6.66%
Collier	\$24,694.91	\$25,947.12	\$15,063.90	\$15,827.74	\$763.84	5.07%
Columbia	\$7,008.99	\$7,259.21	\$4,275.48	\$4,428.12	\$152.64	3.57%
Desoto	\$3,356.15	\$3,210.79	\$2,047.25	\$1,958.58	(\$88.67)	-4.33%
Dixie	\$1,658.46	\$1,563.49	\$1,011.66	\$953.73	(\$57.93)	-5.73%
Duval	\$88,385.90	\$91,310.95	\$53,915.40	\$55,699.68	\$1,784.28	3.31%
Escambia	\$28,316.76	\$31,508.25	\$17,273.22	\$19,220.03	\$1,946.81	11.27%
Flagler	\$8,535.47	\$8,894.39	\$5,206.64	\$5,425.58	\$218.94	4.21%
Franklin	\$1,244.81	\$1,236.71	\$759.33	\$754.39	(\$4.94)	-0.65%
Gadsden	\$4,915.48	\$5,283.29	\$2,998.44	\$3,222.81	\$224.37	7.48%
Gilchrist	\$1,150.66	\$1,253.83	\$701.90	\$764.84	\$62.94	8.97%
Glades	\$706.29	\$747.00	\$430.84	\$455.67	\$24.83	5.76%
Gulf	\$1,427.00	\$1,424.17	\$870.47	\$868.74	(\$1.73)	-0.20%
Hamilton	\$1,068.97	\$1,067.97	\$652.07	\$651.46	(\$0.61)	-0.09%
Hardee	\$3,072.90	\$3,165.12	\$1,874.47	\$1,930.72	\$56.25	3.00%
Hendry	\$5,451.96	\$5,605.07	\$3,325.70	\$3,419.09	\$93.39	2.81%
Hernando	\$15,398.91	\$17,203.41	\$9,393.34	\$10,494.08	\$1,100.74	11.72%
Highlands	\$9,349.84	\$10,164.64	\$5,703.40	\$6,200.43	\$497.03	8.71%
Hillsborough	\$128,597.29	\$131,482.03	\$78,444.35	\$80,204.04	\$1,759.69	2.24%
Holmes	\$1,579.56	\$1,721.75	\$963.53	\$1,050.27	\$86.74	9.00%
Indian River	\$12,290.48	\$13,227.32	\$7,497.19	\$8,068.67	\$571.48	7.62%
Jackson	\$6,629.86	\$6,698.78	\$4,044.21	\$4,086.26	\$42.05	1.04%
Jefferson	\$596.19	\$619.99	\$363.68	\$378.19	\$14.51	3.99%
Lafayette	\$458.40	\$553.22	\$279.62	\$337.46	\$57.84	20.69%
Lake	\$27,804.68	\$28,831.79	\$16,960.85	\$17,587.39	\$626.54	3.69%
Lee	\$63,236.16	\$64,649.46	\$38,574.06	\$39,436.17	\$862.11	2.23%
Leon	\$20,334.10	\$22,293.46	\$12,403.80	\$13,599.01	\$1,195.21	9.64%
Levy	\$4,469.31	\$4,699.20	\$2,726.28	\$2,866.51	\$140.23	5.14%
Liberty	\$593.57	\$645.94	\$362.08	\$394.02	\$31.94	8.82%
Madison	\$1,803.81	\$1,759.63	\$1,100.32	\$1,073.37	(\$26.95)	-2.45%
Manatee	\$29,330.50	\$30,764.21	\$17,891.60	\$18,766.17	\$874.57	4.89%
Marion	\$32,705.42	\$33,295.31	\$19,950.31	\$20,310.14	\$359.83	1.80%
Martin	\$10,636.35	\$11,187.26	\$6,488.17	\$6,824.23	\$336.06	5.18%
Miami-Dade	\$341,998.65	\$347,554.48	\$208,619.18	\$212,008.23	\$3,389.05	1.62%
Monroe	\$11,323.59	\$9,394.91	\$6,907.39	\$5,730.90	(\$1,176.49)	-17.03%
Nassau	\$6,082.28	\$6,497.50	\$3,710.19	\$3,963.47	\$253.28	6.83%
Okaloosa	\$13,795.24	\$16,997.88	\$8,415.10	\$10,368.71	\$1,953.61	23.22%
Okeechobee	\$4,223.32	\$4,415.69	\$2,576.23	\$2,693.57	\$117.34	4.55%
Orange	\$131,787.50	\$134,978.46	\$80,390.38	\$82,336.86	\$1,946.48	2.42%
Osceola	\$39,140.56	\$40,172.64	\$23,875.74	\$24,505.31	\$629.57	2.64%
Palm Beach	\$128,439.79	\$133,583.63	\$78,348.27	\$81,486.01	\$3,137.74	4.00%
Pasco	\$39,585.81	\$43,546.83	\$24,147.34	\$26,563.57	\$2,416.23	10.01%
Pinellas	\$80,233.10	\$82,567.05	\$48,942.19	\$50,365.90	\$1,423.71	2.91%
Polk	\$65,168.70	\$66,801.43	\$39,752.91	\$40,748.87	\$995.96	2.51%
Putnam	\$8,602.51	\$8,879.00	\$5,247.53	\$5,416.19	\$168.66	3.21%
Santa Rosa	\$11,528.60	\$13,734.42	\$7,032.45	\$8,378.00	\$1,345.55	19.13%
Sarasota	\$29,361.61	\$30,198.75	\$17,910.58	\$18,421.24	\$510.66	2.85%
Seminole	\$31,181.59	\$31,985.17	\$19,020.77	\$19,510.95	\$490.18	2.58%
St. Johns	\$9,995.00	\$10,703.39	\$6,096.95	\$6,529.07	\$432.12	7.09%
St. Lucie	\$31,889.19	\$32,807.13	\$19,452.41	\$20,012.35	\$559.94	2.88%
Sumter	\$6,525.28	\$7,078.32	\$3,980.42	\$4,317.78	\$337.36	8.48%
Suwannee	\$5,546.66	\$5,703.02	\$3,383.46	\$3,478.84	\$95.38	2.82%
Taylor	\$2,311.60	\$2,324.59	\$1,410.08	\$1,418.00	\$7.92	0.56%
Union	\$470.23	\$467.40	\$286.84	\$285.11	(\$1.73)	-0.60%
Volusia	\$50,773.72	\$52,107.05	\$30,971.97	\$31,785.30	\$813.33	2.63%
Wakulla	\$2,749.90	\$2,986.88	\$1,677.44	\$1,822.00	\$144.56	8.62%
Walton	\$6,888.15	\$8,238.32	\$4,201.77	\$5,025.38	\$823.61	19.60%
Washington	\$2,230.82	\$2,500.60	\$1,360.80	\$1,525.37	\$164.57	12.09%
TOTAL	\$1,934,688.27	\$2,004,979.84	\$1,180,159.84	\$1,223,037.70	\$42,877.86	3.63%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers
For Billing Period Ending October 31, 2018
For the Meeting on January 16, 2019

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$21,028.61	(\$26.74)	\$21,001.87	\$12,811.14
Baker	\$2,549.52	(\$3.24)	\$2,546.28	\$1,553.23
Bay	\$22,821.43	(\$29.02)	\$22,792.41	\$13,903.37
Bradford	\$3,467.72	(\$4.41)	\$3,463.31	\$2,112.62
Brevard	\$53,974.48	(\$68.63)	\$53,905.85	\$32,882.57
Broward	\$189,909.19	(\$241.50)	\$189,667.69	\$115,697.29
Calhoun	\$2,203.18	(\$2.80)	\$2,200.38	\$1,342.23
Charlotte	\$14,472.37	(\$18.40)	\$14,453.97	\$8,816.92
Citrus	\$13,644.13	(\$17.35)	\$13,626.78	\$8,312.34
Clay	\$15,842.15	(\$20.15)	\$15,822.00	\$9,651.42
Collier	\$25,980.16	(\$33.04)	\$25,947.12	\$15,827.74
Columbia	\$7,268.45	(\$9.24)	\$7,259.21	\$4,428.12
Desoto	\$3,214.88	(\$4.09)	\$3,210.79	\$1,958.58
Dixie	\$1,565.48	(\$1.99)	\$1,563.49	\$953.73
Duval	\$91,427.21	(\$116.26)	\$91,310.95	\$55,699.68
Escambia	\$31,548.34	(\$40.09)	\$31,508.25	\$19,220.03
Flagler	\$8,905.71	(\$11.32)	\$8,894.39	\$5,425.58
Franklin	\$1,238.28	(\$1.57)	\$1,236.71	\$754.39
Gadsden	\$5,290.02	(\$6.73)	\$5,283.29	\$3,222.81
Gilchrist	\$1,255.43	(\$1.60)	\$1,253.83	\$764.84
Glades	\$747.95	(\$0.95)	\$747.00	\$455.67
Gulf	\$1,425.98	(\$1.81)	\$1,424.17	\$868.74
Hamilton	\$1,069.33	(\$1.36)	\$1,067.97	\$651.46
Hardee	\$3,169.15	(\$4.03)	\$3,165.12	\$1,930.72
Hendry	\$5,612.21	(\$7.14)	\$5,605.07	\$3,419.09
Hernando	\$17,225.31	(\$21.90)	\$17,203.41	\$10,494.08
Highlands	\$10,177.58	(\$12.94)	\$10,164.64	\$6,200.43
Hillsborough	\$131,649.46	(\$167.43)	\$131,482.03	\$80,204.04
Holmes	\$1,723.94	(\$2.19)	\$1,721.75	\$1,050.27
Indian River	\$13,244.16	(\$16.84)	\$13,227.32	\$8,068.67
Jackson	\$6,707.31	(\$8.53)	\$6,698.78	\$4,086.26
Jefferson	\$620.78	(\$0.79)	\$619.99	\$378.19
Lafayette	\$553.92	(\$0.70)	\$553.22	\$337.46
Lake	\$28,868.50	(\$36.71)	\$28,831.79	\$17,587.39
Lee	\$64,731.78	(\$82.32)	\$64,649.46	\$39,436.17
Leon	\$22,321.85	(\$28.39)	\$22,293.46	\$13,599.01
Levy	\$4,705.10	(\$5.90)	\$4,699.20	\$2,866.51
Liberty	\$646.76	(\$0.82)	\$645.94	\$394.02
Madison	\$1,761.87	(\$2.24)	\$1,759.63	\$1,073.37
Manatee	\$30,803.38	(\$39.17)	\$30,764.21	\$18,766.17
Marion	\$33,337.70	(\$42.39)	\$33,295.31	\$20,310.14
Martin	\$11,201.50	(\$14.24)	\$11,187.26	\$6,824.23
Miami-Dade	\$347,997.01	(\$442.53)	\$347,554.48	\$212,008.23
Monroe	\$9,406.87	(\$11.96)	\$9,394.91	\$5,730.90
Nassau	\$6,505.77	(\$8.27)	\$6,497.50	\$3,963.47
Okaloosa	\$17,019.52	(\$21.64)	\$16,997.88	\$10,368.71
Okeechobee	\$4,421.31	(\$5.62)	\$4,415.69	\$2,693.57
Orange	\$135,150.32	(\$171.86)	\$134,978.46	\$82,336.86
Osceola	\$40,223.79	(\$51.15)	\$40,172.64	\$24,505.31
Palm Beach	\$133,753.72	(\$170.09)	\$133,583.63	\$81,486.01
Pasco	\$43,602.28	(\$55.45)	\$43,546.83	\$26,563.57
Pinellas	\$82,672.18	(\$105.13)	\$82,567.05	\$50,365.90
Polk	\$66,886.49	(\$85.06)	\$66,801.43	\$40,748.87
Putnam	\$8,890.31	(\$11.31)	\$8,879.00	\$5,416.19
Santa Rosa	\$13,751.91	(\$17.49)	\$13,734.42	\$8,378.00
Sarasota	\$30,237.20	(\$38.45)	\$30,198.75	\$18,421.24
Seminole	\$32,025.90	(\$40.73)	\$31,985.17	\$19,510.95
St. Johns	\$10,717.02	(\$13.63)	\$10,703.39	\$6,529.07
St. Lucie	\$32,848.90	(\$41.77)	\$32,807.13	\$20,012.35
Sumter	\$7,087.33	(\$9.01)	\$7,078.32	\$4,317.78
Suwannee	\$5,710.28	(\$7.26)	\$5,703.02	\$3,478.84
Taylor	\$2,327.55	(\$2.96)	\$2,324.59	\$1,418.00
Union	\$468.00	(\$0.60)	\$467.40	\$285.11
Volusia	\$52,173.40	(\$66.35)	\$52,107.05	\$31,785.30
Wakulla	\$2,990.68	(\$3.80)	\$2,986.88	\$1,822.00
Walton	\$8,248.81	(\$10.49)	\$8,238.32	\$5,025.38
Washington	\$2,503.78	(\$3.18)	\$2,500.60	\$1,525.37
SPECIFIED TOTAL	\$2,007,532.59	(\$2,552.75)	\$2,004,979.84	\$1,223,037.70
UNSPECIFIED	(\$41,297.22)	\$52.75	(\$41,244.47)	(\$25,159.13)

Emergency Communications Number E911 System Fund
Schedule of Disbursements for all Types of Service Provider
For Billing Period Ending October 31, 2018
For the Meeting on January 16, 2019

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$55,083.89	\$22,508.07	\$12,811.14	\$0.00	\$90,403.10
Baker	\$4,640.36	\$2,782.00	\$1,553.23	\$4,359.64	\$13,335.23
Bay	\$41,957.51	\$15,910.66	\$13,903.37	\$0.00	\$71,771.54
Bradford	\$4,115.90	\$2,145.69	\$2,112.62	\$4,884.10	\$13,258.31
Brevard	\$138,227.75	\$66,107.77	\$32,882.57	\$0.00	\$237,218.09
Broward	\$511,926.90	\$198,140.44	\$115,697.29	\$0.00	\$825,764.63
Calhoun	\$1,842.07	\$1,165.97	\$1,342.23	\$7,157.93	\$11,508.20
Charlotte	\$38,846.47	\$19,881.78	\$8,816.92	\$0.00	\$67,545.17
Citrus	\$29,327.03	\$18,209.54	\$8,312.34	\$0.00	\$55,848.91
Clay	\$54,626.68	\$16,509.04	\$9,651.42	\$0.00	\$80,787.14
Collier	\$90,886.04	\$47,872.17	\$15,827.74	\$0.00	\$154,585.95
Columbia	\$12,875.65	\$6,075.64	\$4,428.12	\$0.00	\$23,379.41
Desoto	\$4,500.98	\$2,140.64	\$1,958.58	\$4,499.02	\$13,099.22
Dixie	\$2,298.57	\$1,256.84	\$953.73	\$6,701.43	\$11,210.57
Duval	\$238,819.23	\$99,307.72	\$55,699.68	\$0.00	\$393,826.63
Escambia	\$71,811.40	\$28,256.91	\$19,220.03	\$0.00	\$119,288.34
Flagler	\$25,331.36	\$12,456.86	\$5,425.58	\$0.00	\$43,213.80
Franklin	\$1,712.78	\$1,879.16	\$754.39	\$7,287.22	\$11,633.55
Gadsden	\$7,378.37	\$4,531.10	\$3,222.81	\$1,621.63	\$16,753.91
Gilchrist	\$3,314.39	\$1,427.18	\$764.84	\$5,685.61	\$11,192.02
Glades	\$1,718.35	\$807.50	\$455.67	\$7,281.65	\$10,263.17
Gulf	\$2,668.31	\$2,000.88	\$868.74	\$6,331.69	\$11,869.62
Hamilton	\$1,817.67	\$1,495.18	\$651.46	\$7,182.33	\$11,146.64
Hardee	\$3,820.04	\$1,503.18	\$1,930.72	\$5,179.96	\$12,433.90
Hendry	\$5,536.30	\$2,349.03	\$3,419.09	\$3,463.70	\$14,768.12
Hernando	\$39,086.21	\$20,391.96	\$10,494.08	\$0.00	\$69,972.25
Highlands	\$17,825.45	\$8,987.06	\$6,200.43	\$0.00	\$33,012.94
Hillsborough	\$358,208.18	\$149,128.92	\$80,204.04	\$0.00	\$587,541.14
Holmes	\$2,479.25	\$1,548.54	\$1,050.27	\$6,520.75	\$11,598.81
Indian River	\$35,763.46	\$19,778.11	\$8,068.67	\$0.00	\$63,610.24
Jackson	\$7,424.02	\$3,688.67	\$4,086.26	\$1,575.98	\$16,774.93
Jefferson	\$2,653.33	\$1,383.46	\$378.19	\$6,346.67	\$10,761.65
Lafayette	\$1,177.51	\$872.49	\$337.46	\$7,822.49	\$10,209.95
Lake	\$80,007.17	\$33,880.79	\$17,587.39	\$0.00	\$131,475.35
Lee	\$164,284.51	\$74,399.11	\$39,436.17	\$0.00	\$278,119.79
Leon	\$62,434.37	\$26,024.81	\$13,599.01	\$0.00	\$102,058.19
Levy	\$8,132.83	\$3,159.70	\$2,866.51	\$867.17	\$15,026.21
Liberty	\$1,033.94	\$567.19	\$394.02	\$7,966.06	\$9,961.21
Madison	\$2,887.51	\$1,600.16	\$1,073.37	\$6,112.49	\$11,673.53
Manatee	\$85,244.83	\$46,492.16	\$18,766.17	\$0.00	\$150,503.16
Marion	\$74,616.89	\$37,113.20	\$20,310.14	\$0.00	\$132,040.23
Martin	\$39,249.65	\$20,593.14	\$6,824.23	\$0.00	\$66,667.02
Miami-Dade	\$684,539.82	\$244,357.58	\$212,008.23	\$0.00	\$1,140,905.63
Monroe	\$21,834.71	\$11,899.36	\$5,730.90	\$0.00	\$39,464.97
Nassau	\$20,532.09	\$9,592.18	\$3,963.48	\$0.00	\$34,087.75
Okaloosa	\$55,237.78	\$18,087.25	\$10,368.71	\$0.00	\$83,693.74
Okeechobee	\$5,705.66	\$3,034.73	\$2,693.57	\$3,294.34	\$14,728.30
Orange	\$354,265.46	\$127,694.70	\$82,336.86	\$0.00	\$564,297.02
Osceola	\$83,133.39	\$31,044.54	\$24,505.31	\$0.00	\$138,683.24
Palm Beach	\$366,147.60	\$171,684.05	\$81,486.01	\$0.00	\$619,317.66
Pasco	\$122,023.41	\$54,181.80	\$26,563.57	\$0.00	\$202,768.78
Pinellas	\$238,734.24	\$118,569.29	\$50,365.90	\$0.00	\$407,669.43
Polk	\$137,145.70	\$64,641.71	\$40,748.87	\$0.00	\$242,536.28
Putnam	\$11,953.91	\$7,200.54	\$5,416.19	\$0.00	\$24,570.64
Santa Rosa	\$42,888.42	\$14,137.23	\$8,378.00	\$0.00	\$65,403.65
Sarasota	\$102,513.06	\$58,513.96	\$18,421.24	\$0.00	\$179,448.26
Seminole	\$126,806.64	\$46,734.24	\$19,510.95	\$0.00	\$193,051.83
St. Johns	\$75,901.73	\$25,898.72	\$6,529.07	\$0.00	\$108,329.52
St. Lucie	\$65,825.78	\$27,488.64	\$20,012.35	\$0.00	\$113,326.77
Sumter	\$26,031.46	\$16,599.95	\$4,317.78	\$0.00	\$46,949.19
Suwannee	\$7,054.28	\$5,550.45	\$3,478.84	\$1,945.72	\$18,029.29
Taylor	\$3,124.12	\$1,930.85	\$1,418.00	\$5,875.88	\$12,348.85
Union	\$1,999.23	\$1,283.83	\$285.11	\$7,000.77	\$10,568.94
Volusia	\$120,380.06	\$59,333.85	\$31,785.30	\$0.00	\$211,499.21
Wakulla	\$5,946.11	\$2,381.84	\$1,822.00	\$3,053.89	\$13,203.84
Walton	\$16,170.59	\$10,295.63	\$5,025.38	\$0.00	\$31,491.60
Washington	\$3,605.03	\$1,566.21	\$1,525.37	\$5,394.97	\$12,091.58
Total	\$5,037,093.39	\$2,160,033.55	\$1,223,037.71	\$135,413.09	\$8,555,577.74



Emergency Communications Number E911 System Fund

Monthly Disbursements and Variances Summary

For Billing Period Ending October 31, 2018

For the Meeting on January 16, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$730,748.46	\$724,066.15	(\$6,682.31)	-0.91%
NonWireless - VOIP				
Allocations to Counties:	\$1,426,726.22	\$1,435,967.40	\$9,241.18	0.65%
Total Nonwireless Disbursements:	\$2,157,474.68	\$2,160,033.55	\$2,558.87	0.12%
Prepaid Wireless				
Allocations to Counties:	\$1,180,159.84	\$1,223,037.70	\$42,877.86	3.63%
Total Prepaid Wireless Disbursements:	\$1,180,159.84	\$1,223,037.70	\$42,877.86	3.63%
Wireless				
Allocations to Counties:	\$4,116,711.96	\$5,037,093.39	\$920,381.43	22.36%
Supplemental Disbursements:	\$99,356.28	\$135,413.09	\$36,056.81	36.29%
Total Wireless Disbursements:	\$4,216,068.24	\$5,172,506.48	\$956,438.24	22.69%
Combined Disbursements Total:	\$7,553,702.76	\$8,555,577.73	\$1,001,874.97	13.26%