

Meeting Date: Tuesday, February 19, 2019

Meeting Location: Daytona

Board Members, participation in person:

1. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Ira Pyles, 911 County Coordinator, Hillsborough County
3. Chesley Dillon, Vice-President, Corporate Tax; TracFone
4. Laurene Anderson, 911 Coordinator, Charlotte County
5. Carolyn Dill-Collier, 911 Coordinator, St. Lucie County
6. Ben Guthrie, 911 Coordinator, Gulf County
7. David Konuch, Vice-President, Government and Regulatory Affairs; Comcast

Board Members, participation via teleconference:

1. Casey Reed, State Director legislative affairs; AT&T
2. Brad Swanson, President, Florida Internet & Television

Staff Members, participation in person:

1. Kent Raheb, Technical Support, DMS-Division of Telecommunications
2. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
3. Diane Guillemette, Legal Counsel, Office of the Attorney General

Staff Members, participation via teleconference:

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
3. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications
4. Donald Lamb, Technical Support, DMS-Division of Telecommunications

Members of the Public, participating in person:

1. Susan Pettingill, Akimeka, LLC
2. Keith Godwin, 911 Coordinator, Alachua County
3. Phyllis Leonard, 911 Coordinator, Duval County
4. Christine Cooper, 911 Coordinator, Okaloosa County
5. Chris Friel, Michael Baker Int., Datamark
6. Stephen J Kennedy, Sumter County BOCC
7. Dina Walker, 911 Coordinator, Seminole County
8. Alan Woods, West Safety Services
9. Dennis DeVoe, 911 Coordinator, Citrus County
10. Thomas Brazil, 911 Coordinator, Columbia County
11. Matt Crews, Columbia County
12. Darren Light, Public Safety Solutions, AT&T
13. Tim Gundlach, Owner, TGRA Consulting

Members of the Public, participating via teleconference:

1. Jennifer Payne, 911 Coordinator, Suwanee County
2. Robert Murphy, Public Safety SME, Michael Baker International
3. Andrew Hamilton, 911 Coordinator, Escambia County
4. James Robinson, AK associates
5. Susan Whidden, 911 Coordinator, Glades County
6. Lavon Pope, 911 Coordinator, Jackson County
7. Jessica Skowronski, 911 Coordinator, Martin County

8. Gregory Holcomb, 911 Coordinator, Lake County
9. Katja Jalonen, Administrative Support Manager, Martin County
10. Kevin Sowell, 911 Coordinator, Santa Rosa County

1. Call to Order

- Meeting called to order at approximately 9:00 am EST.
- Staff member, Ms. Bruso, conducted roll call. Nine of eleven of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. Approval of Meeting Minutes

- Chairman Matney asked for a motion to approve the January 9, 2018 E911 Board meeting minutes. Mrs. Dill-Collier motioned to approve the January 9, 2019 Board meeting minutes with a grammatical change suggested by Mrs. Anderson. Mr. Guthrie seconded, and the motion carried.
- Chairman Matney asked for a motion to approve the January 16, 2018 E911 Board meeting minutes. Mr. Guthrie motioned to approve the January 16, 2019 Board meeting minutes with a correction to Mrs. Anderson's name on item ten. Mrs. Anderson seconded, and the motion carried.
- Chairman Matney asked for a motion to approve the January 29, 2018 E911 Board meeting minutes. Mr. Pyles motioned to approve the January 29, 2019 Board meeting minutes with a correction to Ms. Norr's name. Mr. Dillon seconded, and the motion carried.

3. Public Comments

- There was discussion between Chairman Matney and Mrs. Guillemette regarding Mr. Swanson voting as a member. Chairman Matney acknowledged and accepted that Mr. Swanson be recognized as a voting member.

4. Review Financial Reports

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless. Ms. Bruso clarified that the large decrease in revenue was due to damages caused by Hurricane Michael leaving service providers unable to collect fees from the affected areas.

5. Review and Vote on Disbursements to the Counties

Non-wireless

- Non-wireless financial reports for the period ending Nov. 30, 2018, were reviewed and discussed by the Board. Mr. Pyles moved to authorize the distribution of non-wireless revenues in the amount of \$2,154,506.67 to the counties. Mrs. Dill-Collier seconded, and the motion carried.

Prepaid Wireless

- The county allocations of the fee in the Prepaid Wireless category for the period ending Nov. 30, 2018, were reviewed and discussed. Mrs. Dill-Collier moved to authorize the distribution of

prepaid wireless revenues in the amount of \$1,187,034.46 to the counties. Mrs. Anderson seconded, and the motion carried.

Wireless

- Wireless financial reports for the period ending Nov. 30, 2018, were reviewed and discussed by the Board. Mr. Guthrie moved to authorize the distribution of wireless revenues in the amount of \$4,948,692.97 to the counties. Mr. Dillon seconded, and the motion carried.

6. Special Disbursements

- Mr. Pyles motioned to authorize the distribution of wireless revenues in the amount of \$59,003.48 to the counties. Mrs. Anderson seconded the motion, and the motion carried.

7. Grant Change Request

- Mr. Rehab presented the three grant change requests submitted to the Board.
- Mrs. Dill-Collier motioned to approve Hardee County's request for a decrease in grant funding. This change impacted the amount due on the service invoices leading to a reduction in the needed award amount. Mr. Guthrie seconded, and the motion carried.
- Mr. Pyles motioned to approve Holmes County's request to reduce scope and grant funding. Mr. Guthrie seconded, and the motion carried.
- Mrs. Anderson motioned to approve Jackson County's request for a 90-day extension. Mrs. Dill-Collier seconded, and the motion carried.

8. Cost Recovery

- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for Service Provider One and moves to pay \$38,1460.71 from current year funds to the service provider. Mr. Pyles seconded, and the motion carried.
- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for Service Provider Two and moves to pay \$47,625.83 from current year funds to the service provider. Mr. Guthrie seconded, and the motion carried.

9. Annual Report Cover Letter Signing

- Mr. Simmonds presented the final of the 2018 Annual Report for the Board members to sign.
- Mr. Pyles stated he would like the Board to have more input regarding any special recognitions to individuals in the Annual Report. There was Board discussion on the request. It was determined to vote on the matter at a later date.

10. Winter 2019 State Grant Applications

- Mr. Lamb reviewed the State Grant Applications with the Board.
- Chairman Matney stated the Board will table Hendry County's Text-to-911 equipment grant application for the next Board meeting to give the County more time to work with the vendor for further clarification on costs.
- Chairman Matney stated the Board will table Martin County's KVM Switch grant application for the next Board meeting to give the County more time to work with the vendor for further clarification on work to be performed.

11. David Konuch Recognized for Service on Board

- Chairman Matney stated this will be Mr. Konuch's last meeting and presented him with a plaque commending him for his service on the E911 Board from 2013 to 2019.
- Mr. Konuch thanked the Board and public for allowing him to serve.

12. DMS Financial Presentation

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of Nov. 30, 2018.
- Mr. Pyles asked about the proposed budget amendment talked about in the last meeting. Mrs. Filloon stated it has been approved by the Chief of Staff. The next step will be for the amendment to be entered into the budget system for the Legislative and Governor's offices review and approval.
- Mr. Pyles asked for clarification that after the amendment is approved if it will adjust funds for the Wireless category, Mrs. Filloon confirmed.

13. Training Requests

- Mr. Simmonds stated the first item within the training requests is NENA Center Training Office Program (CTO) with a request of \$10,000.
- Chairman Matney turned the discussion to the training plan priorities. Mr. Simmonds stated that now they have received input from the counties, the plan is to prioritize what is important for the Board to fund.
- Mrs. Anderson stated she has been working on cost comparisons for different trainings to introduce a better plan for the training funding priorities.
- Mr. Pyles asked for verification if the CTO is for trainers to train, Mr. Simmonds confirmed. Mr. Pyles expressed concern over full attendance. Mr. Sowell stated his county has a great interest in having this class taught in their County. The County has authorized him to pay for the class and he would be just be seeking reimbursement from the Board. He anticipates that there will not be an issue having a full class.
- Chairman Matney asked if there is a date already set for the proposed CTO class or can it be scheduled in the future. Mr. Sowell confirmed it is possible to schedule the training later.
- Mrs. Anderson introduced the Florida NENA spring training request for funding. Mrs. Guillemette asked Mrs. Anderson if she signed the documents on the behalf of NENA, she responded yes. Mrs. Anderson was asked if she had received any payments from NENA, she responded no.
- Mr. Guthrie motioned to approve a \$1,000.00 training disbursement to the counties for the Florida NENA Spring meeting. Mrs. Dill-Collier seconded, and the motion carried.
- Mr. Simmonds stated that if any Board members would like to attend the Florida NENA Spring meeting then DMS would cover their expenses.
- Mrs. Dill-Collier motioned to approve Board member expenses for the Florida NENA Spring meeting. Mr Guthrie seconded, and the motion carried.
- Mr. Pyles asked if the workshop can be held in May after the Board meeting. The Board discussed having a workshop with the counties to review the strategic priorities. Chairman Matney asked staff if this was possible. After some discussion on scheduling, it was agreed to have the workshop after the May Board meeting.

14. Process for County Appointments to the E911 Board

- Mrs. Anderson stated that a majority of the Board's term has expired and has not received word from the Florida Association of Counties on any appointments from the Governor's office.
- Mrs. Anderson stated that former State Coordinator Wink Infinger previously collected suggestions from the counties on individuals that fit member criteria and submitted their bios.

The Coordinators would then hold a vote and send the information to the Florida Association of Counties (FAC) who would forward it to the Governors office.

- Mrs. Anderson read Florida Statute 365.172(5)(b). She then asked why there was no action on any reappointments and opened the floor for conversation.
- Chairman Matney stated that FAC has that responsibility. He further stated that he has had this conversation with Director Beach and they agree the Chair should not have any say or oversight in appointments. Mr. Simmonds stated he has reached out to the FAC and has received no reply.
- Mrs. Dill-Collier recommended seeing if the FAC would be willing to receive recommendations for Board member appointment directly from the 911 Coordinators Association.
- Chairman Matney asked Mr. Simmonds to continue attempting to contact FAC and return to the March Board meeting with updated information.

15. Rules Development Report

- Mrs. Guillemette presented the rules development report.
- Mrs. Guillemette stated that all changes to the State application have been incorporated and asks the Board to approve the application.
- She stated the changes include but are not limited to allowing the purchase of consoles as it is no longer excluded.

16. State Grant Application Revisions

- Mr. Simmonds presented the final copy of the State Grant application to the Board for approval.
- Chairman Matney asked that the Board table the State Grant Application discussion for day two of the Board meeting so staff can apply suggested changes.
- **Mr. Guthrie motioned to adjourn the meeting for the following day. Mr. Dillon seconded the motion, and the motion carried.**

Meeting Adjourned

Next scheduled meeting:

DATE: Wednesday, February 20, 2019

LOCATION: Daytona

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Meeting Location: Daytona

Board Members, participation in person:

1. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Ira Pyles, 911 County Coordinator, Hillsborough County
3. Chesley Dillon, Vice-President, Corporate Tax; TracFone
4. Laurene Anderson, 911 Coordinator, Charlotte County
5. Carolyn Dill-Collier, 911 Coordinator, St. Lucie County
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Board Members, participation via teleconference:

1. Casey Reed, State Director legislative affairs; AT&T

Staff Members, participation in person:

1. Kent Raheb, Technical Support, DMS-Division of Telecommunications

2. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
3. Diane Guillemette, Legal Counsel, Office of the Attorney General

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2. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
3. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications
4. Donald Lamb, Technical Support, DMS-Division of Telecommunications

Members of the Public, participating in person:

1. Christine Cooper, 911 Coordinator, Okaloosa County
2. Susan Pettingill, Akimeka, LLC
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4. Phyllis Leonard, 911 Coordinator, Duval County

Members of the Public, participating via teleconference:

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4. James Robinson, AK associates
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6. Lavon Pope, 911 Coordinator, Jackson County

1. Call to Order

- Meeting called to order at approximately 9:00 am EST.
- Staff member, Ms. Bruso, conducted roll call. Seven of eleven of the current E911 Board Members were present, with one member joining late.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. State Grant Application Revisions

- After the meeting readjourned on the following day, Chairman Matney returned the conversation to the State Grant application revisions. He stated that staff members were able to apply all revisions suggested by the Board.
- Mrs. Dill-Collier motioned to accept the State Grant Application revision with recommended changes. Mr. Guthrie seconded, and the motion carried.
- Mrs. Guillemette proceeded to ask the Board the required legal questions concerning the State Grant Application.
- Mrs. Guillemette asked if a violation of this rule or any part of this rule be designated a minor violation. Mr. Guthrie motioned the answer is no, Mrs. Anderson seconded, and the motion carried.
- Mrs. Guillemette asked will the proposed rule have an adverse effect on small business or will the proposed rule be likely to directly or indirectly increase regulatory cost to any entity in Florida including government in excess of \$200,000 in aggregate in one year. Mrs. Dill-Collier motioned the answer is no, Mrs. Anderson seconded, and the motion carried.

- Mrs. Guillemette stated since the Board had already voted to approve the State Grant rule, can the Board vote to amend the rule to incorporate the revised application into the rule. Mr. Pyles motioned to approve amending the rule with the added application. Mrs. Dill-Collier seconded, and the motion carried.
- Mrs. Guillemette proceeded to ask the Board the required legal questions concerning the State Grant Rule. Mr. Guthrie motioned the answer is no. Mrs. Anderson seconded, and the motion carried.
- Mrs. Dill-Collier asked if there will be another State Grant cycle for the current fiscal year. Mr. Simmonds stated it is possible if the Board votes to approve another cycle with a minimum of 90 days' notice.
- Mr. Pyles asked if there were counties that need a grant cycle now, as opposed to waiting for December. Mr. Simmonds stated he had received inquiries from several counties about the possibility of another State Grant cycle.
- Mr. Pyles motioned to add a State Grant cycle to the current fiscal year. Mrs. Anderson seconded, and the motion carried.

3. 2019 Winter State Grant Application Approval

- Mr. Guthrie motioned to approve Priority One grant applications in the amount of \$1,228,378.85. Mrs. Anderson seconded motion, and the motion carried.
- Mrs. Dill Collier motioned to approve Priority Two A in the amount of \$246,557.72. Mr. Pyles seconded, and the motion carried.
- Mr. Anderson motioned to approve Priority Two D in the amount of \$391,338.21. Mr. Guthrie seconded, and the motion carried.
- Mrs. Dill-Collier motioned to approve Priority Two E in the amount of \$217,354.67. Mr. Dillon seconded, and the motion carried.
- Mrs. Anderson motioned to approve Priority Two F in the amount of \$258,349.82. Mr. Pyles seconded, and the motion carried.
- Mrs. Dill-Collier motioned to approve Priority Four A in the amount of \$49,073.41. Mr. Guthrie seconded, and the motion carried.
- Mr. Pyles motioned to approve Priority Four C in the amount of \$1,225,748.05 Mr. Guthrie seconded, and the motion carried.
- Mrs. Dill-Collier motioned to approve Priority Five in the amount of \$7,900.00 Mrs. Anderson seconded, and the motion carried.
- Mr. Lamb mentioned there were two Priority Six and they were both tabled by the Board for the next meeting in March.
- Mr. Guthrie motioned to approve Priority Seven A in the amount of \$247,990.96. Mrs. Anderson seconded, and the motion carried.
- Mrs. Dill-Collier motioned to approve Priority Seven B in the amount of \$46,776.47. Mr. Dillon seconded, and the motion carried.
- Mr. Pyles motioned to approve Priority Seven F in the amount of \$33,340.84 Mr. Guthrie seconded, and the motion carried.
- Mrs. Dill-Collier motioned to approve Priority Seven B in the amount of \$33,340.84 Mr. Dillon seconded, and the motion carried.
- Mr. Guthrie motioned to approve Priority Seven G in the amount of \$8,728.04 Mrs. Anderson seconded, and the motion carried.
- Mr. Guthrie motioned to approve No Priority in the amount of \$11,589.49. Mr. Dillon seconded, and the motion carried, with the Chair opposed.

4. Federal Grant Update

- Mr. Simmonds stated that NTIA and USDOT released the second portion of the E911 Federal grant application with an application deadline of April 2, 2019 giving the Board 60 days.
- Mr. Simmonds stated he is still working on making contact with all counties regarding their GIS survey.
- Mr. Simmonds stated he will be meeting with the State GIS officer on how we can receive assistance compiling the project plan.
- Chairman Matney stated the awarded amount would be approximately five million dollars. However, this does not include the States required 40% match. He believes this is possible, but the Governor has not “picked up” the LBR in his budget request but is hopeful the Legislature or Governor approves at a later date when numbers are added to the LBR.
- Chairman Matney asked the Board if they are open to using the State grant awards as the 40% state match. Mr. Simmonds added, specifically the GIS projects.
- The Board confirmed they agree with using the State Grant Awards as the 40% state match for the federal grant.

5. Public Comments

- Mrs. Dill-Collier asked a list of outstanding business items be added to the agenda at a future date.
- Mr. Pyles asked if the June teleconference meeting will be changed to an in-person meeting to accommodate the State Grant cycle added by the Board. There was Board discussion on the matter leading to Chairman Matney asking Mr. Simmonds to coordinate locations with the members.

Meeting Adjourned

Next scheduled meeting:

DATE: Wednesday, March 20, 2019

LOCATION: Teleconference



Emergency Communications Number E911 System Fund

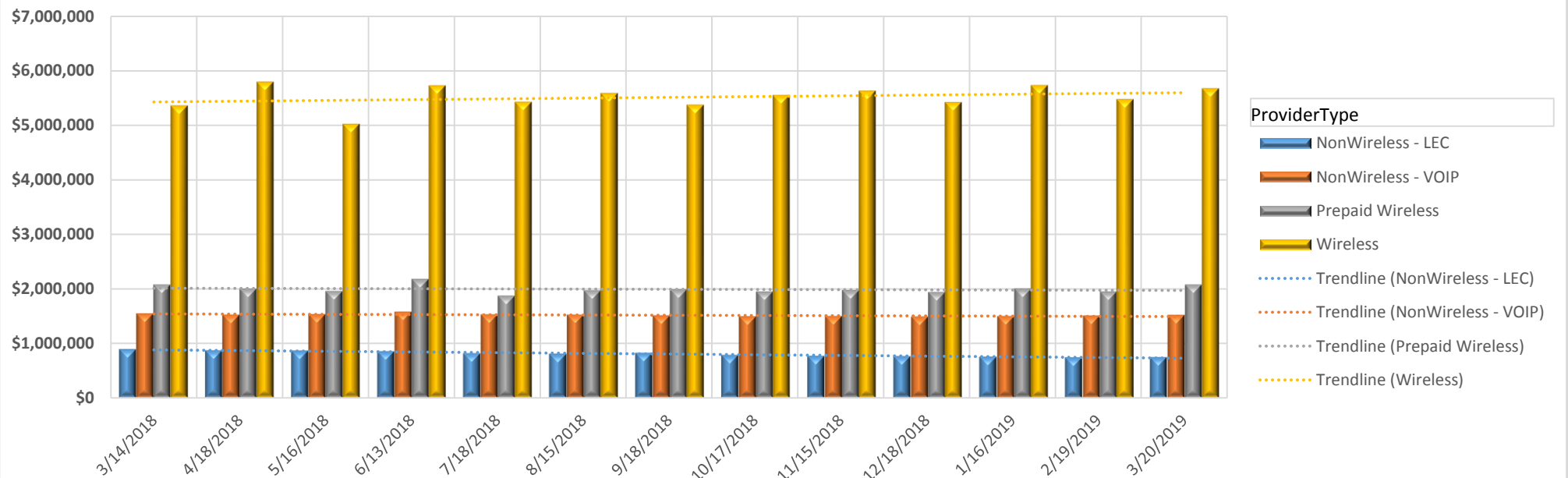
Monthly Disbursements and Variances Summary

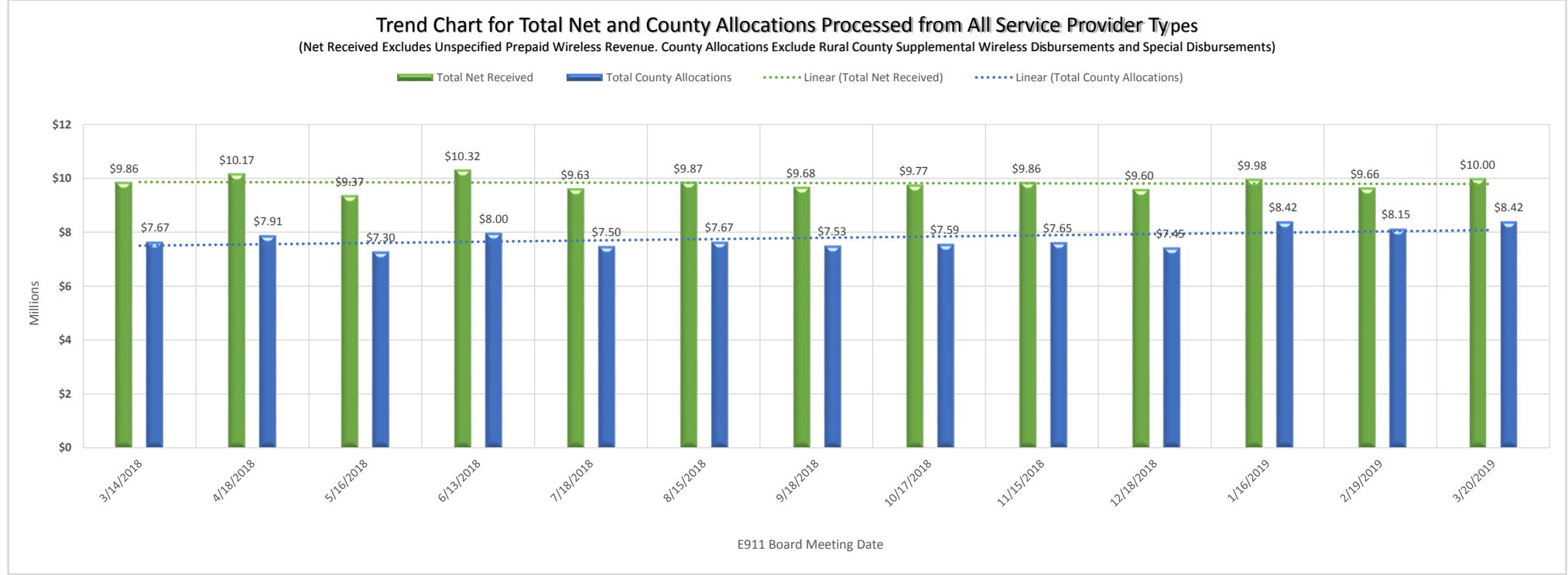
For Billing Period Ending December 31, 2018

For the Meeting on March 20, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$712,089.25	\$713,318.76	\$1,229.51	0.17%
NonWireless - VOIP				
Allocations to Counties:	\$1,442,417.42	\$1,456,427.84	\$14,010.42	0.97%
Total Nonwireless Disbursements:	\$2,154,506.67	\$2,169,746.60	\$15,239.93	0.71%
Prepaid Wireless				
Allocations to Counties:	\$1,187,034.46	\$1,265,603.03	\$78,568.57	6.62%
Total Prepaid Wireless Disbursements:	\$1,187,034.46	\$1,265,603.03	\$78,568.57	6.62%
Wireless				
Allocations to Counties:	\$4,810,786.69	\$4,987,194.38	\$176,407.69	3.67%
Supplemental Disbursements:	\$137,906.28	\$134,409.69	(\$3,496.59)	-2.54%
Total Wireless Disbursements:	\$4,948,692.97	\$5,121,604.07	\$172,911.10	3.49%
Combined Disbursements Total:	\$8,290,234.10	\$8,556,953.70	\$266,719.60	3.22%

Trend Chart for Net Dollars Received and Processed from Each Service Provider Type





Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Mar 2018) with Current State Fiscal Year (Jul 2018 - Mar 2019)

(Includes Billing Periods Apr 2017 - Dec 2017 for Previous Fiscal Year and Apr 2018 - Dec 2018 for Current Fiscal Year)

For the Meeting on March 20, 2019

County Name	Monthly Disbursements (Jul 2017 - Mar 2018)	Monthly Disbursements (Jul 2018 - Mar 2019)	Amount Change	Percent Change
Alachua	\$730,135.52	\$762,696.11	\$32,560.59	4.46%
Baker	\$101,547.86	\$107,500.43	\$5,952.57	5.86%
Bay	\$585,470.58	\$595,288.88	\$9,818.30	1.68%
Bradford	\$102,034.20	\$110,213.14	\$8,178.94	8.02%
Brevard	\$1,894,720.89	\$1,990,658.43	\$95,937.54	5.06%
Broward	\$6,661,251.10	\$6,885,094.14	\$223,843.04	3.36%
Calhoun	\$81,882.72	\$87,656.34	\$5,773.62	7.05%
Charlotte	\$576,932.92	\$564,736.18	(\$12,196.74)	-2.11%
Citrus	\$457,605.57	\$468,928.50	\$11,322.93	2.47%
Clay	\$635,280.64	\$665,853.95	\$30,573.31	4.81%
Collier	\$1,284,432.71	\$1,292,347.59	\$7,914.88	0.62%
Columbia	\$186,975.93	\$196,491.02	\$9,515.09	5.09%
Desoto	\$115,177.95	\$112,354.98	(\$2,822.97)	-2.45%
Dixie	\$83,781.27	\$88,404.75	\$4,623.48	5.52%
Duval	\$3,226,133.62	\$3,307,766.10	\$81,632.48	2.53%
Escambia	\$957,024.97	\$987,771.99	\$30,747.02	3.21%
Flagler	\$340,627.54	\$361,237.02	\$20,609.48	6.05%
Franklin	\$87,482.36	\$92,433.39	\$4,951.03	5.66%
Gadsden	\$135,092.69	\$138,156.75	\$3,064.06	2.27%
Gilchrist	\$83,430.97	\$88,224.94	\$4,793.97	5.75%
Glades	\$76,250.27	\$80,638.32	\$4,388.05	5.75%
Gulf	\$88,536.94	\$94,093.10	\$5,556.16	6.28%
Hamilton	\$82,670.24	\$88,084.28	\$5,414.04	6.55%
Hardee	\$101,409.48	\$104,073.31	\$2,663.83	2.63%
Hendry	\$124,390.38	\$126,046.34	\$1,655.96	1.33%
Hernando	\$556,238.36	\$583,425.82	\$27,187.46	4.89%
Highlands	\$321,658.70	\$293,104.37	(\$28,554.33)	-8.88%
Hillsborough	\$4,702,434.12	\$4,940,764.87	\$238,330.75	5.07%
Holmes	\$87,728.31	\$91,827.30	\$4,098.99	4.67%
Indian River	\$516,341.38	\$530,229.91	\$13,888.53	2.69%
Jackson	\$140,093.65	\$140,160.08	\$66.43	0.05%
Jefferson	\$81,156.98	\$84,213.79	\$3,056.81	3.77%
Lafayette	\$73,512.62	\$79,444.37	\$5,931.75	8.07%
Lake	\$1,076,770.51	\$1,100,556.59	\$23,786.08	2.21%
Lee	\$2,369,954.97	\$2,338,786.25	(\$31,168.72)	-1.32%
Leon	\$845,665.11	\$848,584.39	\$2,919.28	0.35%
Levy	\$121,166.17	\$122,327.35	\$1,161.18	0.96%
Liberty	\$71,715.78	\$77,426.06	\$5,710.28	7.96%
Madison	\$90,450.67	\$93,058.67	\$2,608.00	2.88%
Manatee	\$1,228,408.04	\$1,266,267.76	\$37,859.72	3.08%
Marion	\$1,112,057.57	\$1,119,392.11	\$7,334.54	0.66%
Martin	\$552,102.81	\$555,852.44	\$3,749.63	0.68%
Miami-Dade	\$9,181,274.16	\$9,496,405.89	\$315,131.73	3.43%
Monroe	\$328,804.20	\$334,036.08	\$5,231.88	1.59%
Nassau	\$267,830.23	\$283,844.76	\$16,014.53	5.98%
Okaloosa	\$670,318.06	\$686,804.52	\$16,486.46	2.46%
Okeechobee	\$122,980.94	\$124,725.93	\$1,744.99	1.42%
Orange	\$4,441,696.84	\$4,717,143.00	\$275,446.16	6.20%
Osceola	\$1,076,433.09	\$1,157,163.90	\$80,730.81	7.50%
Palm Beach	\$5,049,396.83	\$5,164,148.72	\$114,751.89	2.27%
Pasco	\$1,621,893.88	\$1,691,108.00	\$69,214.12	4.27%
Pinellas	\$3,312,642.03	\$3,434,231.95	\$121,589.92	3.67%
Polk	\$1,936,161.37	\$2,047,059.16	\$110,897.79	5.73%
Putnam	\$201,680.00	\$207,811.35	\$6,131.35	3.04%
Santa Rosa	\$491,222.82	\$530,101.10	\$38,878.28	7.91%
Sarasota	\$1,486,105.74	\$1,498,927.97	\$12,822.23	0.86%
Seminole	\$1,528,570.38	\$1,602,690.13	\$74,119.75	4.85%
St. Johns	\$768,186.08	\$848,737.56	\$80,551.48	10.49%
St. Lucie	\$890,869.48	\$942,602.85	\$51,733.37	5.81%
Sumter	\$386,719.29	\$392,890.68	\$6,171.39	1.60%
Suwannee	\$143,901.32	\$149,385.23	\$5,483.91	3.81%
Taylor	\$93,732.74	\$98,670.35	\$4,937.61	5.27%
Union	\$79,546.15	\$83,200.07	\$3,653.92	4.59%
Volusia	\$1,694,634.85	\$1,816,588.99	\$121,954.14	7.20%
Wakulla	\$105,856.95	\$106,219.22	\$362.27	0.34%
Walton	\$248,413.19	\$260,101.15	\$11,687.96	4.71%
Washington	\$92,190.43	\$95,472.06	\$3,281.63	3.56%
TOTAL	\$68,968,796.12	\$71,432,242.73	\$2,463,446.61	3.57%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Wireless Service Providers
For Billing Period Ending December 31, 2018
For the Meeting on March 20, 2019

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$60,321.10	\$62,267.83	\$53,082.56	\$54,795.69	\$1,713.13	3.23%
Baker	\$4,992.37	\$5,265.22	\$4,393.29	\$4,633.39	\$240.10	5.47%
Bay	\$47,707.24	\$48,557.48	\$41,982.37	\$42,730.58	\$748.21	1.78%
Bradford	\$4,528.66	\$4,681.91	\$3,985.22	\$4,120.08	\$134.86	3.38%
Brevard	\$150,558.41	\$156,003.41	\$132,491.40	\$137,283.00	\$4,791.60	3.62%
Broward	\$548,608.91	\$570,445.92	\$482,775.84	\$501,992.41	\$19,216.57	3.98%
Calhoun	\$2,090.09	\$2,194.63	\$1,839.28	\$1,931.28	\$92.00	5.00%
Charlotte	\$42,046.88	\$43,276.07	\$37,001.26	\$38,082.94	\$1,081.68	2.92%
Citrus	\$32,345.68	\$33,428.74	\$28,464.19	\$29,417.29	\$953.10	3.35%
Clay	\$59,273.68	\$61,298.03	\$52,160.83	\$53,942.26	\$1,781.43	3.42%
Collier	\$98,308.20	\$101,528.06	\$86,511.21	\$89,344.70	\$2,833.49	3.28%
Columbia	\$14,222.74	\$14,570.03	\$12,516.01	\$12,821.62	\$305.61	2.44%
Desoto	\$4,961.09	\$5,201.46	\$4,365.76	\$4,577.28	\$211.52	4.84%
Dixie	\$2,554.99	\$2,660.33	\$2,248.39	\$2,341.09	\$92.70	4.12%
Duval	\$261,265.22	\$268,504.14	\$229,913.39	\$236,283.65	\$6,370.26	2.77%
Escambia	\$78,796.87	\$80,990.87	\$69,341.25	\$71,271.97	\$1,930.72	2.78%
Flagler	\$27,650.30	\$28,801.48	\$24,332.27	\$25,345.30	\$1,013.03	4.16%
Franklin	\$1,930.50	\$1,989.11	\$1,698.84	\$1,750.42	\$51.58	3.04%
Gadsden	\$8,199.58	\$8,411.44	\$7,215.63	\$7,402.06	\$186.43	2.58%
Gilchrist	\$3,658.64	\$3,752.89	\$3,219.61	\$3,302.54	\$82.93	2.58%
Glades	\$1,880.60	\$1,970.50	\$1,654.93	\$1,734.04	\$79.11	4.78%
Gulf	\$3,051.97	\$3,121.27	\$2,685.74	\$2,746.72	\$60.98	2.27%
Hamilton	\$2,019.60	\$2,054.45	\$1,777.25	\$1,807.91	\$30.66	1.73%
Hardee	\$4,155.23	\$4,383.32	\$3,656.60	\$3,857.33	\$200.73	5.49%
Hendry	\$5,868.32	\$6,197.00	\$5,164.13	\$5,453.36	\$289.23	5.60%
Hernando	\$42,892.34	\$44,421.70	\$37,745.26	\$39,091.09	\$1,345.83	3.57%
Highlands	\$19,304.60	\$20,061.76	\$16,988.05	\$17,654.35	\$666.30	3.92%
Hillsborough	\$393,497.68	\$408,881.88	\$346,277.95	\$359,816.05	\$13,538.10	3.91%
Holmes	\$2,803.65	\$2,878.11	\$2,467.21	\$2,532.74	\$65.53	2.66%
Indian River	\$37,859.98	\$39,702.56	\$33,316.78	\$34,938.26	\$1,621.48	4.87%
Jackson	\$8,504.50	\$8,703.28	\$7,483.96	\$7,658.88	\$174.92	2.34%
Jefferson	\$2,942.28	\$3,023.46	\$2,589.21	\$2,660.64	\$71.43	2.76%
Lafayette	\$1,325.81	\$1,361.84	\$1,166.71	\$1,198.42	\$31.71	2.72%
Lake	\$87,045.56	\$90,586.98	\$76,600.09	\$79,716.54	\$3,116.45	4.07%
Lee	\$177,247.58	\$182,952.78	\$155,977.87	\$160,998.45	\$5,020.58	3.22%
Leon	\$68,291.78	\$69,062.39	\$60,096.77	\$60,774.90	\$678.13	1.13%
Levy	\$8,995.94	\$9,339.66	\$7,916.43	\$8,218.90	\$302.47	3.82%
Liberty	\$1,179.29	\$1,220.87	\$1,037.77	\$1,074.36	\$36.59	3.53%
Madison	\$3,135.54	\$3,329.18	\$2,759.27	\$2,929.68	\$170.41	6.18%
Manatee	\$93,473.03	\$97,040.59	\$82,256.26	\$85,395.72	\$3,139.46	3.82%
Marion	\$81,441.36	\$84,900.82	\$71,668.40	\$74,712.72	\$3,044.32	4.25%
Martin	\$41,798.59	\$43,476.05	\$36,782.76	\$38,258.92	\$1,476.16	4.01%
Miami-Dade	\$735,385.86	\$762,195.85	\$647,139.56	\$670,732.35	\$23,592.79	3.65%
Monroe	\$22,805.64	\$23,960.38	\$20,068.96	\$21,085.13	\$1,016.17	5.06%
Nassau	\$22,391.82	\$23,181.44	\$19,704.80	\$20,399.67	\$694.87	3.53%
Okaloosa	\$61,026.75	\$62,570.86	\$53,703.54	\$55,062.36	\$1,358.82	2.53%
Okeechobee	\$6,142.36	\$6,460.74	\$5,405.27	\$5,685.45	\$280.18	5.18%
Orange	\$388,444.72	\$403,239.28	\$341,831.35	\$354,850.56	\$13,019.21	3.81%
Osceola	\$91,443.53	\$95,470.06	\$80,470.30	\$84,013.65	\$3,543.35	4.40%
Palm Beach	\$387,502.63	\$404,411.83	\$341,002.32	\$355,882.41	\$14,880.09	4.36%
Pasco	\$133,487.24	\$138,485.16	\$117,468.77	\$121,866.94	\$4,398.17	3.74%
Pinellas	\$261,774.61	\$271,334.84	\$230,361.66	\$238,774.66	\$8,413.00	3.65%
Polk	\$149,889.17	\$156,706.70	\$131,902.47	\$137,901.90	\$5,999.43	4.55%
Putnam	\$12,757.14	\$13,311.54	\$11,226.28	\$11,714.16	\$487.88	4.35%
Santa Rosa	\$46,783.64	\$48,212.85	\$41,169.60	\$42,427.31	\$1,257.71	3.05%
Sarasota	\$111,178.98	\$114,073.75	\$97,837.50	\$100,384.90	\$2,547.40	2.60%
Seminole	\$138,145.00	\$143,618.12	\$121,567.60	\$126,383.95	\$4,816.35	3.96%
St. Johns	\$82,416.71	\$84,724.60	\$72,526.70	\$74,557.64	\$2,030.94	2.80%
St. Lucie	\$70,483.25	\$73,294.86	\$62,025.26	\$64,499.48	\$2,474.22	3.99%
Sumter	\$28,723.07	\$29,577.24	\$25,276.30	\$26,027.97	\$751.67	2.97%
Suwannee	\$7,859.02	\$8,075.23	\$6,915.93	\$7,106.20	\$190.27	2.75%
Taylor	\$3,489.16	\$3,593.30	\$3,070.46	\$3,162.11	\$91.65	2.98%
Union	\$2,199.78	\$2,280.96	\$1,935.81	\$2,007.24	\$71.43	3.69%
Volusia	\$131,028.72	\$136,463.93	\$115,305.28	\$120,088.26	\$4,782.98	4.15%
Wakulla	\$6,623.89	\$6,746.65	\$5,829.02	\$5,937.05	\$108.03	1.85%
Walton	\$17,979.49	\$18,502.68	\$15,821.95	\$16,282.36	\$460.41	2.91%
Washington	\$4,104.54	\$4,274.03	\$3,612.00	\$3,761.14	\$149.14	4.13%
TOTAL	\$5,466,803.06	\$5,667,266.38	\$4,810,786.69	\$4,987,194.38	\$176,407.69	3.67%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Wireless Service Providers
For Billing Period Ending December 31, 2018
For the Meeting on March 20, 2019

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$54,795.69	\$0.00	\$54,795.69
Baker	\$4,633.39	\$4,366.61	\$9,000.00
Bay	\$42,730.58	\$0.00	\$42,730.58
Bradford	\$4,120.08	\$4,879.92	\$9,000.00
Brevard	\$137,283.00	\$0.00	\$137,283.00
Broward	\$501,992.41	\$0.00	\$501,992.41
Calhoun	\$1,931.28	\$7,068.72	\$9,000.00
Charlotte	\$38,082.94	\$0.00	\$38,082.94
Citrus	\$29,417.29	\$0.00	\$29,417.29
Clay	\$53,942.26	\$0.00	\$53,942.26
Collier	\$89,344.70	\$0.00	\$89,344.70
Columbia	\$12,821.62	\$0.00	\$12,821.62
Desoto	\$4,577.28	\$4,422.72	\$9,000.00
Dixie	\$2,341.09	\$6,658.91	\$9,000.00
Duval	\$236,283.65	\$0.00	\$236,283.65
Escambia	\$71,271.97	\$0.00	\$71,271.97
Flagler	\$25,345.30	\$0.00	\$25,345.30
Franklin	\$1,750.42	\$7,249.58	\$9,000.00
Gadsden	\$7,402.06	\$1,597.94	\$9,000.00
Gilchrist	\$3,302.54	\$5,697.46	\$9,000.00
Glades	\$1,734.04	\$7,265.96	\$9,000.00
Gulf	\$2,746.72	\$6,253.28	\$9,000.00
Hamilton	\$1,807.91	\$7,192.09	\$9,000.00
Hardee	\$3,857.33	\$5,142.67	\$9,000.00
Hendry	\$5,453.36	\$3,546.64	\$9,000.00
Hernando	\$39,091.09	\$0.00	\$39,091.09
Highlands	\$17,654.35	\$0.00	\$17,654.35
Hillsborough	\$359,816.05	\$0.00	\$359,816.05
Holmes	\$2,532.74	\$6,467.26	\$9,000.00
Indian River	\$34,938.26	\$0.00	\$34,938.26
Jackson	\$7,658.88	\$1,341.12	\$9,000.00
Jefferson	\$2,660.64	\$6,339.36	\$9,000.00
Lafayette	\$1,198.42	\$7,801.58	\$9,000.00
Lake	\$79,716.54	\$0.00	\$79,716.54
Lee	\$160,998.45	\$0.00	\$160,998.45
Leon	\$60,774.90	\$0.00	\$60,774.90
Levy	\$8,218.90	\$781.10	\$9,000.00
Liberty	\$1,074.36	\$7,925.64	\$9,000.00
Madison	\$2,929.68	\$6,070.32	\$9,000.00
Manatee	\$85,395.72	\$0.00	\$85,395.72
Marion	\$74,712.72	\$0.00	\$74,712.72
Martin	\$38,258.92	\$0.00	\$38,258.92
Miami-Dade	\$670,732.35	\$0.00	\$670,732.35
Monroe	\$21,085.13	\$0.00	\$21,085.13
Nassau	\$20,399.67	\$0.00	\$20,399.67
Okaloosa	\$55,062.36	\$0.00	\$55,062.36
Okeechobee	\$5,685.45	\$3,314.55	\$9,000.00
Orange	\$354,850.56	\$0.00	\$354,850.56
Osceola	\$84,013.65	\$0.00	\$84,013.65
Palm Beach	\$355,882.41	\$0.00	\$355,882.41
Pasco	\$121,866.94	\$0.00	\$121,866.94
Pinellas	\$238,774.66	\$0.00	\$238,774.66
Polk	\$137,901.90	\$0.00	\$137,901.90
Putnam	\$11,714.16	\$0.00	\$11,714.16
Santa Rosa	\$42,427.31	\$0.00	\$42,427.31
Sarasota	\$100,384.90	\$0.00	\$100,384.90
Seminole	\$126,383.95	\$0.00	\$126,383.95
St. Johns	\$74,557.64	\$0.00	\$74,557.64
St. Lucie	\$64,499.48	\$0.00	\$64,499.48
Sumter	\$26,027.97	\$0.00	\$26,027.97
Suwannee	\$7,106.20	\$1,893.80	\$9,000.00
Taylor	\$3,162.11	\$5,837.89	\$9,000.00
Union	\$2,007.24	\$6,992.76	\$9,000.00
Volusia	\$120,088.26	\$0.00	\$120,088.26
Wakulla	\$5,937.05	\$3,062.95	\$9,000.00
Walton	\$16,282.36	\$0.00	\$16,282.36
Washington	\$3,761.14	\$5,238.86	\$9,000.00
TOTAL	\$4,987,194.38	\$134,409.69	\$5,121,604.07

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers
For Billing Period Ending December 31, 2018
For the Meeting on March 20, 2019

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$19,795.50	\$20,557.65	\$19,003.68	\$19,735.35	\$731.67	3.85%
Baker	\$2,246.81	\$2,207.43	\$2,156.94	\$2,119.14	(\$37.80)	-1.75%
Bay	\$5,007.21	\$6,246.62	\$4,806.93	\$5,996.75	\$1,189.82	24.75%
Bradford	\$2,165.60	\$2,168.10	\$2,078.98	\$2,081.38	\$2.40	0.12%
Brevard	\$11,528.99	\$11,477.77	\$11,067.83	\$11,018.66	(\$49.17)	-0.44%
Broward	\$49,282.64	\$48,975.31	\$47,311.34	\$47,016.30	(\$295.04)	-0.62%
Calhoun	\$1,082.67	\$1,043.47	\$1,039.36	\$1,001.73	(\$37.63)	-3.62%
Charlotte	\$7,914.15	\$7,861.03	\$7,597.58	\$7,546.58	(\$51.00)	-0.67%
Citrus	\$3,980.61	\$3,917.73	\$3,821.39	\$3,761.02	(\$60.37)	-1.58%
Clay	\$3,675.72	\$3,646.90	\$3,528.70	\$3,501.03	(\$27.67)	-0.78%
Collier	\$21,040.35	\$22,199.04	\$20,198.74	\$21,311.07	\$1,112.33	5.51%
Columbia	\$3,006.59	\$2,973.19	\$2,886.33	\$2,854.26	(\$32.07)	-1.11%
Desoto	\$1,889.82	\$1,899.35	\$1,814.23	\$1,823.37	\$9.14	0.50%
Dixie	\$685.51	\$685.44	\$658.09	\$658.02	(\$0.07)	-0.01%
Duval	\$28,542.57	\$28,335.27	\$27,400.87	\$27,201.86	(\$199.01)	-0.73%
Escambia	\$19,964.55	\$20,662.39	\$19,165.97	\$19,835.89	\$669.92	3.50%
Flagler	\$1,518.26	\$1,505.62	\$1,457.53	\$1,445.40	(\$12.13)	-0.83%
Franklin	\$1,256.11	\$1,188.79	\$1,205.87	\$1,141.24	(\$64.63)	-5.36%
Gadsden	\$3,227.80	\$3,162.47	\$3,098.68	\$3,035.97	(\$62.71)	-2.02%
Gilchrist	\$1,321.89	\$1,311.55	\$1,269.01	\$1,259.09	(\$9.92)	-0.78%
Glades	\$726.26	\$728.27	\$697.21	\$699.14	\$1.93	0.28%
Gulf	\$1,216.51	\$1,162.57	\$1,167.85	\$1,116.07	(\$51.78)	-4.43%
Hamilton	\$1,521.43	\$1,511.14	\$1,460.57	\$1,450.69	(\$9.88)	-0.68%
Hardee	\$1,171.76	\$1,179.52	\$1,124.89	\$1,132.34	\$7.45	0.66%
Hendry	\$1,646.28	\$1,639.13	\$1,580.43	\$1,573.57	(\$6.86)	-0.43%
Hernando	\$3,130.04	\$3,067.14	\$3,004.84	\$2,944.45	(\$60.39)	-2.01%
Highlands	\$5,807.13	\$5,856.83	\$5,574.85	\$5,622.56	\$47.71	0.86%
Hillsborough	\$62,103.59	\$61,627.75	\$59,619.45	\$59,162.64	(\$456.81)	-0.77%
Holmes	\$1,372.56	\$1,372.54	\$1,317.65	\$1,317.63	(\$0.02)	0.00%
Indian River	\$4,680.14	\$4,669.90	\$4,492.93	\$4,483.10	(\$9.83)	-0.22%
Jackson	\$2,768.04	\$2,682.51	\$2,657.32	\$2,575.21	(\$82.11)	-3.09%
Jefferson	\$1,321.85	\$1,304.42	\$1,268.97	\$1,252.25	(\$16.72)	-1.32%
Lafayette	\$889.42	\$891.79	\$853.84	\$856.12	\$2.28	0.27%
Lake	\$14,726.63	\$14,668.36	\$14,137.56	\$14,081.62	(\$55.94)	-0.40%
Lee	\$35,692.62	\$35,718.18	\$34,264.92	\$34,289.46	\$24.54	0.07%
Leon	\$11,903.76	\$11,849.47	\$11,427.61	\$11,375.49	(\$52.12)	-0.46%
Levy	\$2,650.11	\$2,641.78	\$2,544.11	\$2,536.10	(\$8.01)	-0.31%
Liberty	\$580.14	\$558.36	\$556.93	\$536.03	(\$20.90)	-3.75%
Madison	\$1,450.15	\$1,441.44	\$1,392.15	\$1,383.78	(\$8.37)	-0.60%
Manatee	\$15,735.06	\$15,553.58	\$15,105.66	\$14,931.43	(\$174.23)	-1.15%
Marion	\$25,814.99	\$26,662.85	\$24,782.39	\$25,596.34	\$813.95	3.28%
Martin	\$5,965.08	\$5,934.30	\$5,726.47	\$5,696.93	(\$29.54)	-0.52%
Miami-Dade	\$76,592.46	\$76,276.48	\$73,528.76	\$73,225.42	(\$303.34)	-0.41%
Monroe	\$3,260.80	\$3,243.29	\$3,130.37	\$3,113.56	(\$16.81)	-0.54%
Nassau	\$3,702.20	\$3,672.11	\$3,554.12	\$3,525.22	(\$28.90)	-0.81%
Okaloosa	\$17,154.32	\$17,546.37	\$16,468.15	\$16,844.52	\$376.37	2.29%
Okeechobee	\$1,916.64	\$1,918.32	\$1,839.97	\$1,841.59	\$1.62	0.09%
Orange	\$31,912.38	\$31,894.16	\$30,635.88	\$30,618.40	(\$17.48)	-0.06%
Osceola	\$8,778.52	\$8,713.17	\$8,427.38	\$8,364.65	(\$62.73)	-0.74%
Palm Beach	\$43,108.01	\$43,301.47	\$41,383.69	\$41,569.41	\$185.72	0.45%
Pasco	\$19,857.84	\$19,590.04	\$19,063.52	\$18,806.44	(\$257.08)	-1.35%
Pinellas	\$32,824.47	\$32,545.52	\$31,511.49	\$31,243.70	(\$267.79)	-0.85%
Polk	\$18,234.48	\$18,143.67	\$17,505.10	\$17,417.92	(\$87.18)	-0.50%
Putnam	\$4,370.49	\$4,358.86	\$4,195.67	\$4,184.51	(\$11.16)	-0.27%
Santa Rosa	\$3,006.57	\$2,970.83	\$2,886.31	\$2,852.00	(\$34.31)	-1.19%
Sarasota	\$28,064.52	\$27,733.97	\$26,941.94	\$26,624.61	(\$317.33)	-1.18%
Seminole	\$10,842.39	\$10,675.76	\$10,408.70	\$10,248.73	(\$159.97)	-1.54%
St. Johns	\$5,750.43	\$5,687.75	\$5,520.41	\$5,460.24	(\$60.17)	-1.09%
St. Lucie	\$5,440.82	\$5,386.64	\$5,223.19	\$5,171.18	(\$52.01)	-1.00%
Sumter	\$6,391.04	\$6,269.87	\$6,135.40	\$6,019.07	(\$116.33)	-1.90%
Suwannee	\$5,333.72	\$5,310.76	\$5,120.38	\$5,098.33	(\$22.05)	-0.43%
Taylor	\$1,690.52	\$1,605.38	\$1,622.90	\$1,541.17	(\$81.73)	-5.04%
Union	\$1,319.47	\$1,323.83	\$1,266.69	\$1,270.87	\$4.18	0.33%
Volusia	\$11,061.72	\$10,986.67	\$10,619.25	\$10,547.21	(\$72.04)	-0.68%
Wakulla	\$1,541.63	\$1,536.48	\$1,479.96	\$1,475.02	(\$4.94)	-0.33%
Walton	\$6,590.63	\$6,590.23	\$6,327.00	\$6,326.62	(\$0.38)	-0.01%
Washington	\$1,006.63	\$1,011.78	\$966.37	\$971.31	\$4.94	0.51%
TOTAL	\$741,759.65	\$743,040.38	\$712,089.25	\$713,318.76	\$1,229.51	0.17%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers
For Billing Period Ending December 31, 2018
For the Meeting on March 20, 2019

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,220.55	\$3,527.83	\$3,091.73	\$3,386.71	\$294.98	9.54%
Baker	\$841.95	\$711.28	\$808.27	\$682.82	(\$125.45)	-15.52%
Bay	\$6,119.76	\$9,010.85	\$5,874.97	\$8,650.41	\$2,775.44	47.24%
Bradford	\$159.66	\$169.17	\$153.27	\$162.41	\$9.14	5.96%
Brevard	\$57,020.51	\$57,454.37	\$54,739.69	\$55,156.19	\$416.50	0.76%
Broward	\$159,778.11	\$157,320.14	\$153,386.98	\$151,027.34	(\$2,359.64)	-1.54%
Calhoun	\$62.98	\$62.59	\$60.46	\$60.08	(\$0.38)	-0.63%
Charlotte	\$13,038.61	\$12,975.75	\$12,517.07	\$12,456.72	(\$60.35)	-0.48%
Citrus	\$15,055.82	\$15,171.61	\$14,453.59	\$14,564.75	\$111.16	0.77%
Clay	\$13,554.71	\$13,415.50	\$13,012.52	\$12,878.88	(\$133.64)	-1.03%
Collier	\$28,824.20	\$28,706.32	\$27,671.23	\$27,558.07	(\$113.16)	-0.41%
Columbia	\$3,379.75	\$3,393.64	\$3,244.56	\$3,257.90	\$13.34	0.41%
Desoto	\$305.00	\$340.65	\$292.80	\$327.02	\$34.22	11.69%
Dixie	\$602.35	\$598.78	\$578.25	\$574.83	(\$3.42)	-0.59%
Duval	\$74,479.34	\$74,345.74	\$71,500.17	\$71,371.91	(\$128.26)	-0.18%
Escambia	\$9,402.37	\$9,407.04	\$9,026.28	\$9,030.76	\$4.48	0.05%
Flagler	\$11,453.63	\$11,652.10	\$10,995.48	\$11,186.01	\$190.53	1.73%
Franklin	\$676.31	\$706.61	\$649.26	\$678.35	\$29.09	4.48%
Gadsden	\$1,548.23	\$1,568.83	\$1,486.30	\$1,506.07	\$19.77	1.33%
Gilchrist	\$141.84	\$151.75	\$136.16	\$145.68	\$9.52	6.99%
Glades	\$110.13	\$104.18	\$105.72	\$100.01	(\$5.71)	-5.40%
Gulf	\$644.50	\$618.96	\$618.72	\$594.20	(\$24.52)	-3.96%
Hamilton	\$37.23	\$34.09	\$35.74	\$32.72	(\$3.02)	-8.45%
Hardee	\$375.03	\$392.46	\$360.03	\$376.76	\$16.73	4.65%
Hendry	\$786.90	\$800.37	\$755.43	\$768.35	\$12.92	1.71%
Hernando	\$17,867.73	\$17,953.35	\$17,153.02	\$17,235.22	\$82.20	0.48%
Highlands	\$3,681.70	\$3,685.29	\$3,534.43	\$3,537.88	\$3.45	0.10%
Hillsborough	\$92,163.12	\$93,692.37	\$88,476.60	\$89,944.68	\$1,468.08	1.66%
Holmes	\$234.57	\$245.86	\$225.19	\$236.02	\$10.83	4.81%
Indian River	\$15,848.59	\$15,792.87	\$15,214.64	\$15,161.15	(\$53.49)	-0.35%
Jackson	\$672.15	\$1,127.55	\$645.27	\$1,082.45	\$437.18	67.75%
Jefferson	\$53.52	\$58.67	\$51.38	\$56.32	\$4.94	9.61%
Lafayette	\$22.59	\$25.76	\$21.69	\$24.73	\$3.04	14.02%
Lake	\$20,525.14	\$20,431.25	\$19,704.13	\$19,614.00	(\$90.13)	-0.46%
Lee	\$42,453.23	\$42,749.80	\$40,755.10	\$41,039.81	\$284.71	0.70%
Leon	\$15,342.92	\$15,289.68	\$14,729.21	\$14,678.10	(\$51.11)	-0.35%
Levy	\$579.98	\$636.99	\$556.78	\$611.51	\$54.73	9.83%
Liberty	\$10.70	\$9.91	\$10.27	\$9.51	(\$0.76)	-7.40%
Madison	\$235.70	\$223.41	\$226.27	\$214.48	(\$11.79)	-5.21%
Manatee	\$32,810.39	\$33,461.88	\$31,497.97	\$32,123.40	\$625.43	1.99%
Marion	\$12,734.50	\$13,007.62	\$12,225.12	\$12,487.31	\$262.19	2.14%
Martin	\$15,407.56	\$15,372.29	\$14,791.26	\$14,757.40	(\$33.86)	-0.23%
Miami-Dade	\$176,834.38	\$180,345.85	\$169,761.00	\$173,132.01	\$3,371.01	1.99%
Monroe	\$9,113.24	\$9,302.13	\$8,748.71	\$8,930.04	\$181.33	2.07%
Nassau	\$6,366.15	\$6,352.74	\$6,111.50	\$6,098.63	(\$12.87)	-0.21%
Okaloosa	\$1,683.69	\$1,681.02	\$1,616.34	\$1,613.78	(\$2.56)	-0.16%
Okeechobee	\$1,234.42	\$1,258.97	\$1,185.05	\$1,208.62	\$23.57	1.99%
Orange	\$100,620.18	\$102,058.94	\$96,595.38	\$97,976.59	\$1,381.21	1.43%
Osceola	\$22,774.49	\$23,070.31	\$21,863.51	\$22,147.49	\$283.98	1.30%
Palm Beach	\$135,992.20	\$136,189.97	\$130,552.51	\$130,742.37	\$189.86	0.15%
Pasco	\$36,994.57	\$37,731.71	\$35,514.79	\$36,222.45	\$707.66	1.99%
Pinellas	\$91,145.08	\$92,469.20	\$87,499.27	\$88,770.43	\$1,271.16	1.45%
Polk	\$49,324.98	\$51,134.66	\$47,351.98	\$49,089.28	\$1,737.30	3.67%
Putnam	\$3,077.66	\$3,086.76	\$2,954.55	\$2,963.29	\$8.74	0.30%
Santa Rosa	\$11,714.05	\$11,621.36	\$11,245.49	\$11,156.51	(\$88.98)	-0.79%
Sarasota	\$33,431.87	\$32,889.40	\$32,094.60	\$31,573.83	(\$520.77)	-1.62%
Seminole	\$37,563.69	\$38,085.26	\$36,061.15	\$36,561.85	\$500.70	1.39%
St. Johns	\$21,257.40	\$21,339.83	\$20,407.10	\$20,486.23	\$79.13	0.39%
St. Lucie	\$23,391.38	\$23,298.62	\$22,455.72	\$22,366.67	(\$89.05)	-0.40%
Sumter	\$10,985.53	\$11,156.30	\$10,546.11	\$10,710.05	\$163.94	1.55%
Suwannee	\$413.93	\$419.89	\$397.37	\$403.09	\$5.72	1.44%
Taylor	\$230.49	\$256.63	\$221.27	\$246.36	\$25.09	11.34%
Union	\$15.87	\$16.66	\$15.24	\$16.00	\$0.76	4.99%
Volusia	\$50,519.82	\$51,295.93	\$48,499.03	\$49,244.09	\$745.06	1.54%
Wakulla	\$931.20	\$936.76	\$893.95	\$899.29	\$5.34	0.60%
Walton	\$4,074.27	\$4,130.09	\$3,911.30	\$3,964.89	\$53.59	1.37%
Washington	\$564.05	\$578.21	\$541.49	\$555.08	\$13.59	2.51%
TOTAL	\$1,502,518.17	\$1,517,112.35	\$1,442,417.42	\$1,456,427.84	\$14,010.42	0.97%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Nonwireless Service Providers
For Billing Period Ending December 31, 2018
For the Meeting on March 20, 2019

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$19,735.35	\$3,386.71	\$0.00	\$23,122.06
Baker	\$2,119.14	\$682.82	\$0.00	\$2,801.96
Bay	\$5,996.75	\$8,650.41	\$0.00	\$14,647.16
Bradford	\$2,081.38	\$162.41	\$0.00	\$2,243.79
Brevard	\$11,018.66	\$55,156.19	\$0.00	\$66,174.85
Broward	\$47,016.30	\$151,027.34	\$0.00	\$198,043.64
Calhoun	\$1,001.73	\$60.08	\$0.00	\$1,061.81
Charlotte	\$7,546.58	\$12,456.72	\$0.00	\$20,003.30
Citrus	\$3,761.02	\$14,564.75	\$0.00	\$18,325.77
Clay	\$3,501.03	\$12,878.88	\$0.00	\$16,379.91
Collier	\$21,311.07	\$27,558.07	\$0.00	\$48,869.14
Columbia	\$2,854.26	\$3,257.90	\$0.00	\$6,112.16
Desoto	\$1,823.37	\$327.02	\$0.00	\$2,150.39
Dixie	\$658.02	\$574.83	\$0.00	\$1,232.85
Duval	\$27,201.86	\$71,371.91	\$0.00	\$98,573.77
Escambia	\$19,835.89	\$9,030.76	\$0.00	\$28,866.65
Flagler	\$1,445.40	\$11,186.01	\$0.00	\$12,631.41
Franklin	\$1,141.24	\$678.35	\$0.00	\$1,819.59
Gadsden	\$3,035.97	\$1,506.07	\$0.00	\$4,542.04
Gilchrist	\$1,259.09	\$145.68	\$0.00	\$1,404.77
Glades	\$699.14	\$100.01	\$0.00	\$799.15
Gulf	\$1,116.07	\$594.20	\$0.00	\$1,710.27
Hamilton	\$1,450.69	\$32.72	\$0.00	\$1,483.41
Hardee	\$1,132.34	\$376.76	\$0.00	\$1,509.10
Hendry	\$1,573.57	\$768.35	\$0.00	\$2,341.92
Hernando	\$2,944.45	\$17,235.22	\$0.00	\$20,179.67
Highlands	\$5,622.56	\$3,537.88	\$0.00	\$9,160.44
Hillsborough	\$59,162.64	\$89,944.68	\$0.00	\$149,107.32
Holmes	\$1,317.63	\$236.02	\$0.00	\$1,553.65
Indian River	\$4,483.10	\$15,161.15	\$0.00	\$19,644.25
Jackson	\$2,575.21	\$1,082.45	\$0.00	\$3,657.66
Jefferson	\$1,252.25	\$56.32	\$0.00	\$1,308.57
Lafayette	\$856.12	\$24.73	\$0.00	\$880.85
Lake	\$14,081.62	\$19,614.00	\$0.00	\$33,695.62
Lee	\$34,289.46	\$41,039.81	\$0.00	\$75,329.27
Leon	\$11,375.49	\$14,678.10	\$0.00	\$26,053.59
Levy	\$2,536.10	\$611.51	\$0.00	\$3,147.61
Liberty	\$536.03	\$9.51	\$0.00	\$545.54
Madison	\$1,383.78	\$214.48	\$0.00	\$1,598.26
Manatee	\$14,931.43	\$32,123.40	\$0.00	\$47,054.83
Marion	\$25,596.34	\$12,487.31	\$0.00	\$38,083.65
Martin	\$5,696.93	\$14,757.40	\$0.00	\$20,454.33
Miami-Dade	\$73,225.42	\$173,132.01	\$0.00	\$246,357.43
Monroe	\$3,113.56	\$8,930.04	\$0.00	\$12,043.60
Nassau	\$3,525.22	\$6,098.63	\$0.00	\$9,623.85
Okaloosa	\$16,844.52	\$1,613.78	\$0.00	\$18,458.30
Okeechobee	\$1,841.59	\$1,208.62	\$0.00	\$3,050.21
Orange	\$30,618.40	\$97,976.59	\$0.00	\$128,594.99
Osceola	\$8,364.65	\$22,147.49	\$0.00	\$30,512.14
Palm Beach	\$41,569.41	\$130,742.37	\$0.00	\$172,311.78
Pasco	\$18,806.44	\$36,222.45	\$0.00	\$55,028.89
Pinellas	\$31,243.70	\$88,770.43	\$0.00	\$120,014.13
Polk	\$17,417.92	\$49,089.28	\$0.00	\$66,507.20
Putnam	\$4,184.51	\$2,963.29	\$0.00	\$7,147.80
Santa Rosa	\$2,852.00	\$11,156.51	\$0.00	\$14,008.51
Sarasota	\$26,624.61	\$31,573.83	\$0.00	\$58,198.44
Seminole	\$10,248.73	\$36,561.85	\$0.00	\$46,810.58
St. Johns	\$5,460.24	\$20,486.23	\$0.00	\$25,946.47
St. Lucie	\$5,171.18	\$22,366.67	\$0.00	\$27,537.85
Sumter	\$6,019.07	\$10,710.05	\$0.00	\$16,729.12
Suwannee	\$5,098.33	\$403.09	\$0.00	\$5,501.42
Taylor	\$1,541.17	\$246.36	\$0.00	\$1,787.53
Union	\$1,270.87	\$16.00	\$0.00	\$1,286.87
Volusia	\$10,547.21	\$49,244.09	\$0.00	\$59,791.30
Wakulla	\$1,475.02	\$899.29	\$0.00	\$2,374.31
Walton	\$6,326.62	\$3,964.89	\$0.00	\$10,291.51
Washington	\$971.31	\$555.08	\$0.00	\$1,526.39
TOTAL	\$713,318.76	\$1,456,427.84	\$0.00	\$2,169,746.60

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers
For Billing Period Ending December 31, 2018
For the Meeting on March 20, 2019

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$20,842.34	\$23,053.10	\$12,713.83	\$14,062.39	\$1,348.56	10.61%
Baker	\$2,431.13	\$2,545.56	\$1,482.99	\$1,552.79	\$69.80	4.71%
Bay	\$20,529.58	\$21,183.83	\$12,523.04	\$12,922.14	\$399.10	3.19%
Bradford	\$3,519.45	\$6,222.55	\$2,146.86	\$3,795.76	\$1,648.90	76.81%
Brevard	\$53,018.45	\$52,113.84	\$32,341.25	\$31,789.44	(\$551.81)	-1.71%
Broward	\$186,775.06	\$196,193.06	\$113,932.79	\$119,677.77	\$5,744.98	5.04%
Calhoun	\$1,263.78	\$1,548.40	\$770.91	\$944.52	\$173.61	22.52%
Charlotte	\$14,133.89	\$14,855.90	\$8,621.67	\$9,062.10	\$440.43	5.11%
Citrus	\$12,405.25	\$13,039.94	\$7,567.20	\$7,954.36	\$387.16	5.12%
Clay	\$15,091.63	\$15,790.86	\$9,205.89	\$9,632.42	\$426.53	4.63%
Collier	\$25,545.79	\$28,478.15	\$15,582.93	\$17,371.67	\$1,788.74	11.48%
Columbia	\$6,741.14	\$7,400.94	\$4,112.10	\$4,514.57	\$402.47	9.79%
Desoto	\$3,660.03	\$5,348.91	\$2,232.62	\$3,262.84	\$1,030.22	46.14%
Dixie	\$1,467.96	\$1,578.81	\$895.46	\$963.07	\$67.61	7.55%
Duval	\$89,184.74	\$93,620.25	\$54,402.69	\$57,108.35	\$2,705.66	4.97%
Escambia	\$28,653.91	\$30,718.92	\$17,478.89	\$18,738.54	\$1,259.65	7.21%
Flagler	\$8,579.89	\$9,106.90	\$5,233.73	\$5,555.21	\$321.48	6.14%
Franklin	\$934.36	\$1,028.96	\$569.96	\$627.67	\$57.71	10.13%
Gadsden	\$4,826.84	\$5,033.87	\$2,944.37	\$3,070.66	\$126.29	4.29%
Gilchrist	\$1,148.41	\$1,229.20	\$700.53	\$749.81	\$49.28	7.03%
Glades	\$729.42	\$801.75	\$444.95	\$489.07	\$44.12	9.92%
Gulf	\$1,108.09	\$1,224.80	\$675.93	\$747.13	\$71.20	10.53%
Hamilton	\$946.62	\$1,141.83	\$577.44	\$696.52	\$119.08	20.62%
Hardee	\$3,260.78	\$4,374.11	\$1,989.08	\$2,668.21	\$679.13	34.14%
Hendry	\$6,009.64	\$7,530.81	\$3,665.88	\$4,593.79	\$927.91	25.31%
Hernando	\$15,930.92	\$16,518.21	\$9,717.86	\$10,076.11	\$358.25	3.69%
Highlands	\$9,958.67	\$11,890.97	\$6,074.79	\$7,253.49	\$1,178.70	19.40%
Hillsborough	\$130,075.09	\$138,468.12	\$79,345.80	\$84,465.55	\$5,119.75	6.45%
Holmes	\$1,356.65	\$1,457.32	\$827.56	\$888.97	\$61.41	7.42%
Indian River	\$12,805.42	\$14,203.94	\$7,811.31	\$8,664.40	\$853.09	10.92%
Jackson	\$6,436.28	\$6,838.60	\$3,926.13	\$4,171.55	\$245.42	6.25%
Jefferson	\$436.82	\$477.39	\$266.46	\$291.21	\$24.75	9.29%
Lafayette	\$466.42	\$508.67	\$284.52	\$310.29	\$25.77	9.06%
Lake	\$28,509.40	\$30,637.95	\$17,390.73	\$18,689.15	\$1,298.42	7.47%
Lee	\$64,049.39	\$69,117.36	\$39,070.13	\$42,161.59	\$3,091.46	7.91%
Leon	\$19,244.50	\$20,838.77	\$11,739.14	\$12,711.65	\$972.51	8.28%
Levy	\$4,399.00	\$4,771.73	\$2,683.39	\$2,910.76	\$227.37	8.47%
Liberty	\$525.25	\$551.19	\$320.40	\$336.23	\$15.83	4.94%
Madison	\$1,597.57	\$1,889.64	\$974.52	\$1,152.68	\$178.16	18.28%
Manatee	\$30,220.89	\$32,868.01	\$18,434.74	\$20,049.49	\$1,614.75	8.76%
Marion	\$33,080.68	\$36,273.27	\$20,179.21	\$22,126.69	\$1,947.48	9.65%
Martin	\$10,888.05	\$11,396.89	\$6,641.71	\$6,952.10	\$310.39	4.67%
Miami-Dade	\$338,844.99	\$353,252.54	\$206,695.44	\$215,484.05	\$8,788.61	4.25%
Monroe	\$9,258.40	\$11,830.36	\$5,647.62	\$7,216.52	\$1,568.90	27.78%
Nassau	\$6,179.17	\$6,456.33	\$3,769.29	\$3,938.36	\$169.07	4.49%
Okaloosa	\$14,095.66	\$14,871.75	\$8,598.35	\$9,071.77	\$473.42	5.51%
Okeechobee	\$4,746.95	\$5,826.47	\$2,895.64	\$3,554.15	\$658.51	22.74%
Orange	\$132,630.35	\$142,827.56	\$80,904.51	\$87,124.81	\$6,220.30	7.69%
Osceola	\$39,874.83	\$41,796.39	\$24,323.65	\$25,495.80	\$1,172.15	4.82%
Palm Beach	\$129,882.71	\$143,638.99	\$79,228.45	\$87,619.78	\$8,391.33	10.59%
Pasco	\$40,295.97	\$41,735.67	\$24,580.54	\$25,458.76	\$878.22	3.57%
Pinellas	\$80,616.48	\$84,204.82	\$49,176.05	\$51,364.94	\$2,188.89	4.45%
Polk	\$65,925.03	\$70,269.83	\$40,214.27	\$42,864.60	\$2,650.33	6.59%
Putnam	\$8,906.16	\$9,420.98	\$5,432.76	\$5,746.80	\$314.04	5.78%
Santa Rosa	\$11,761.53	\$12,387.26	\$7,174.53	\$7,556.23	\$381.70	5.32%
Sarasota	\$29,488.92	\$32,291.91	\$17,988.24	\$19,698.07	\$1,709.83	9.51%
Seminole	\$31,072.04	\$32,598.26	\$18,953.94	\$19,884.94	\$931.00	4.91%
St. Johns	\$10,060.65	\$10,601.98	\$6,137.00	\$6,467.21	\$330.21	5.38%
St. Lucie	\$32,714.88	\$34,435.72	\$19,956.08	\$21,005.79	\$1,049.71	5.26%
Sumter	\$6,789.42	\$7,619.92	\$4,141.55	\$4,648.15	\$506.60	12.23%
Suwannee	\$5,355.31	\$5,885.83	\$3,266.74	\$3,590.36	\$323.62	9.91%
Taylor	\$2,146.01	\$2,442.57	\$1,309.07	\$1,489.97	\$180.90	13.82%
Union	\$451.62	\$495.56	\$275.49	\$302.29	\$26.80	9.73%
Volusia	\$50,923.37	\$54,121.28	\$31,063.26	\$33,013.98	\$1,950.72	6.28%
Wakulla	\$2,472.88	\$2,665.52	\$1,508.46	\$1,625.97	\$117.51	7.79%
Walton	\$6,670.67	\$7,097.06	\$4,069.11	\$4,329.21	\$260.10	6.39%
Washington	\$2,004.97	\$2,111.17	\$1,223.03	\$1,287.81	\$64.78	5.30%
TOTAL	\$1,945,958.15	\$2,074,759.01	\$1,187,034.46	\$1,265,603.03	\$78,568.57	6.62%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers
For Billing Period Ending December 31, 2018
For the Meeting on March 20, 2019

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$23,080.86	(\$27.76)	\$23,053.10	\$14,062.39
Baker	\$2,548.63	(\$3.07)	\$2,545.56	\$1,552.79
Bay	\$21,209.34	(\$25.51)	\$21,183.83	\$12,922.14
Bradford	\$6,230.04	(\$7.49)	\$6,222.55	\$3,795.76
Brevard	\$52,176.60	(\$62.76)	\$52,113.84	\$31,789.44
Broward	\$196,429.33	(\$236.27)	\$196,193.06	\$119,677.77
Calhoun	\$1,550.26	(\$1.86)	\$1,548.40	\$944.52
Charlotte	\$14,873.79	(\$17.89)	\$14,855.90	\$9,062.10
Citrus	\$13,055.64	(\$15.70)	\$13,039.94	\$7,954.36
Clay	\$15,809.88	(\$19.02)	\$15,790.86	\$9,632.42
Collier	\$28,512.45	(\$34.30)	\$28,478.15	\$17,371.67
Columbia	\$7,409.85	(\$8.91)	\$7,400.94	\$4,514.57
Desoto	\$5,355.35	(\$6.44)	\$5,348.91	\$3,262.84
Dixie	\$1,580.71	(\$1.90)	\$1,578.81	\$963.07
Duval	\$93,733.00	(\$112.75)	\$93,620.25	\$57,108.35
Escambia	\$30,755.91	(\$36.99)	\$30,718.92	\$18,738.54
Flagler	\$9,117.87	(\$10.97)	\$9,106.90	\$5,555.21
Franklin	\$1,030.20	(\$1.24)	\$1,028.96	\$627.67
Gadsden	\$5,039.93	(\$6.06)	\$5,033.87	\$3,070.66
Gilchrist	\$1,230.68	(\$1.48)	\$1,229.20	\$749.81
Glades	\$802.72	(\$0.97)	\$801.75	\$489.07
Gulf	\$1,226.28	(\$1.48)	\$1,224.80	\$747.13
Hamilton	\$1,143.21	(\$1.38)	\$1,141.83	\$696.52
Hardee	\$4,379.38	(\$5.27)	\$4,374.11	\$2,668.21
Hendry	\$7,539.88	(\$9.07)	\$7,530.81	\$4,593.79
Hernando	\$16,538.10	(\$19.89)	\$16,518.21	\$10,076.11
Highlands	\$11,905.29	(\$14.32)	\$11,890.97	\$7,253.49
Hillsborough	\$138,634.88	(\$166.76)	\$138,468.12	\$84,465.55
Holmes	\$1,459.08	(\$1.76)	\$1,457.32	\$888.97
Indian River	\$14,221.05	(\$17.11)	\$14,203.94	\$8,664.40
Jackson	\$6,846.84	(\$8.24)	\$6,838.60	\$4,171.55
Jefferson	\$477.96	(\$0.57)	\$477.39	\$291.21
Lafayette	\$509.28	(\$0.61)	\$508.67	\$310.29
Lake	\$30,674.85	(\$36.90)	\$30,637.95	\$18,689.15
Lee	\$69,200.60	(\$83.24)	\$69,117.36	\$42,161.59
Leon	\$20,863.87	(\$25.10)	\$20,838.77	\$12,711.65
Levy	\$4,777.48	(\$5.75)	\$4,771.73	\$2,910.76
Liberty	\$551.85	(\$0.66)	\$551.19	\$336.23
Madison	\$1,891.92	(\$2.28)	\$1,889.64	\$1,152.68
Manatee	\$32,907.59	(\$39.58)	\$32,868.01	\$20,049.49
Marion	\$36,316.95	(\$43.68)	\$36,273.27	\$22,126.69
Martin	\$11,410.62	(\$13.73)	\$11,396.89	\$6,952.10
Miami-Dade	\$353,677.90	(\$425.36)	\$353,252.54	\$215,484.05
Monroe	\$11,844.61	(\$14.25)	\$11,830.36	\$7,216.52
Nassau	\$6,464.11	(\$7.78)	\$6,456.33	\$3,938.36
Okaloosa	\$14,889.66	(\$17.91)	\$14,871.75	\$9,071.77
Okeechobee	\$5,833.49	(\$7.02)	\$5,826.47	\$3,554.15
Orange	\$142,999.57	(\$172.01)	\$142,827.56	\$87,124.81
Osceola	\$41,846.73	(\$50.34)	\$41,796.39	\$25,495.80
Palm Beach	\$143,811.97	(\$172.98)	\$143,638.99	\$87,619.78
Pasco	\$41,785.93	(\$50.26)	\$41,735.67	\$25,458.76
Pinellas	\$84,306.23	(\$101.41)	\$84,204.82	\$51,364.94
Polk	\$70,354.46	(\$84.63)	\$70,269.83	\$42,864.60
Putnam	\$9,432.33	(\$11.35)	\$9,420.98	\$5,746.80
Santa Rosa	\$12,402.18	(\$14.92)	\$12,387.26	\$7,556.23
Sarasota	\$32,330.80	(\$38.89)	\$32,291.91	\$19,698.07
Seminole	\$32,637.52	(\$39.26)	\$32,598.26	\$19,884.94
St. Johns	\$10,614.75	(\$12.77)	\$10,601.98	\$6,467.21
St. Lucie	\$34,477.19	(\$41.47)	\$34,435.72	\$21,005.79
Sumter	\$7,629.10	(\$9.18)	\$7,619.92	\$4,648.15
Suwannee	\$5,892.92	(\$7.09)	\$5,885.83	\$3,590.36
Taylor	\$2,445.51	(\$2.94)	\$2,442.57	\$1,489.97
Union	\$496.16	(\$0.60)	\$495.56	\$302.29
Volusia	\$54,186.46	(\$65.18)	\$54,121.28	\$33,013.98
Wakulla	\$2,668.73	(\$3.21)	\$2,665.52	\$1,625.97
Walton	\$7,105.61	(\$8.55)	\$7,097.06	\$4,329.21
Washington	\$2,113.71	(\$2.54)	\$2,111.17	\$1,287.81
SPECIFIED TOTAL	\$2,077,257.63	(\$2,498.62)	\$2,074,759.01	\$1,265,603.03
UNSPECIFIED	\$1,190.63	(\$1.38)	\$1,189.25	\$725.44

Emergency Communications Number E911 System Fund
Schedule of Disbursements for all Types of Service Provider
For Billing Period Ending December 31, 2018
For the Meeting on March 20, 2019

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$54,795.69	\$23,122.06	\$14,062.39	\$0.00	\$91,980.14
Baker	\$4,633.39	\$2,801.96	\$1,552.79	\$4,366.61	\$13,354.75
Bay	\$42,730.58	\$14,647.16	\$12,922.14	\$0.00	\$70,299.88
Bradford	\$4,120.08	\$2,243.79	\$3,795.76	\$4,879.92	\$15,039.55
Brevard	\$137,283.00	\$66,174.85	\$31,789.44	\$0.00	\$235,247.29
Broward	\$501,992.41	\$198,043.64	\$119,677.77	\$0.00	\$819,713.82
Calhoun	\$1,931.28	\$1,061.81	\$944.52	\$7,068.72	\$11,006.33
Charlotte	\$38,082.94	\$20,003.30	\$9,062.10	\$0.00	\$67,148.34
Citrus	\$29,417.29	\$18,325.77	\$7,954.36	\$0.00	\$55,697.42
Clay	\$53,942.26	\$16,379.91	\$9,632.42	\$0.00	\$79,954.59
Collier	\$89,344.70	\$48,869.14	\$17,371.67	\$0.00	\$155,585.51
Columbia	\$12,821.62	\$6,112.16	\$4,514.57	\$0.00	\$23,448.35
Desoto	\$4,577.28	\$2,150.39	\$3,262.84	\$4,422.72	\$14,413.23
Dixie	\$2,341.09	\$1,232.85	\$963.07	\$6,658.91	\$11,195.92
Duval	\$236,283.65	\$98,573.77	\$57,108.35	\$0.00	\$391,965.77
Escambia	\$71,271.97	\$28,866.65	\$18,738.54	\$0.00	\$118,877.16
Flagler	\$25,345.30	\$12,631.41	\$5,555.21	\$0.00	\$43,531.92
Franklin	\$1,750.42	\$1,819.59	\$627.67	\$7,249.58	\$11,447.26
Gadsden	\$7,402.06	\$4,542.04	\$3,070.66	\$1,597.94	\$16,612.70
Gilchrist	\$3,302.54	\$1,404.77	\$749.81	\$5,697.46	\$11,154.58
Glades	\$1,734.04	\$799.15	\$489.07	\$7,265.96	\$10,288.22
Gulf	\$2,746.72	\$1,710.27	\$747.13	\$6,253.28	\$11,457.40
Hamilton	\$1,807.91	\$1,483.41	\$696.52	\$7,192.09	\$11,179.93
Hardee	\$3,857.33	\$1,509.10	\$2,668.21	\$5,142.67	\$13,177.31
Hendry	\$5,453.36	\$2,341.92	\$4,593.79	\$3,546.64	\$15,935.71
Hernando	\$39,091.09	\$20,179.67	\$10,076.11	\$0.00	\$69,346.87
Highlands	\$17,654.35	\$9,160.44	\$7,253.49	\$0.00	\$34,068.28
Hillsborough	\$359,816.05	\$149,107.32	\$84,465.55	\$0.00	\$593,388.92
Holmes	\$2,532.74	\$1,553.65	\$888.97	\$6,467.26	\$11,442.62
Indian River	\$34,938.26	\$19,644.25	\$8,664.40	\$0.00	\$63,246.91
Jackson	\$7,658.88	\$3,657.66	\$4,171.55	\$1,341.12	\$16,829.21
Jefferson	\$2,660.64	\$1,308.57	\$291.21	\$6,339.36	\$10,599.78
Lafayette	\$1,198.42	\$880.85	\$310.29	\$7,801.58	\$10,191.14
Lake	\$79,716.54	\$33,695.62	\$18,689.15	\$0.00	\$132,101.31
Lee	\$160,998.45	\$75,329.27	\$42,161.59	\$0.00	\$278,489.31
Leon	\$60,774.90	\$26,053.59	\$12,711.65	\$0.00	\$99,540.14
Levy	\$8,218.90	\$3,147.61	\$2,910.76	\$781.10	\$15,058.37
Liberty	\$1,074.36	\$545.54	\$336.23	\$7,925.64	\$9,881.77
Madison	\$2,929.68	\$1,598.26	\$1,152.68	\$6,070.32	\$11,750.94
Manatee	\$85,395.72	\$47,054.83	\$20,049.49	\$0.00	\$152,500.04
Marion	\$74,712.72	\$38,083.65	\$22,126.69	\$0.00	\$134,923.06
Martin	\$38,258.92	\$20,454.33	\$6,952.10	\$0.00	\$65,665.35
Miami-Dade	\$670,732.35	\$246,357.43	\$215,484.05	\$0.00	\$1,132,573.83
Monroe	\$21,085.13	\$12,043.60	\$7,216.52	\$0.00	\$40,345.25
Nassau	\$20,399.67	\$9,623.85	\$3,938.36	\$0.00	\$33,961.88
Okaloosa	\$55,062.36	\$18,458.30	\$9,071.77	\$0.00	\$82,592.43
Okeechobee	\$5,685.45	\$3,050.21	\$3,554.15	\$3,314.55	\$15,604.36
Orange	\$354,850.56	\$128,594.99	\$87,124.81	\$0.00	\$570,570.36
Osceola	\$84,013.65	\$30,512.14	\$25,495.80	\$0.00	\$140,021.59
Palm Beach	\$355,882.41	\$172,311.78	\$87,619.78	\$0.00	\$615,813.97
Pasco	\$121,866.94	\$55,028.89	\$25,458.76	\$0.00	\$202,354.59
Pinellas	\$238,774.66	\$120,014.13	\$51,364.94	\$0.00	\$410,153.73
Polk	\$137,901.90	\$66,507.20	\$42,864.60	\$0.00	\$247,273.70
Putnam	\$11,714.16	\$7,147.80	\$5,746.80	\$0.00	\$24,608.76
Santa Rosa	\$42,427.31	\$14,008.51	\$7,556.23	\$0.00	\$63,992.05
Sarasota	\$100,384.90	\$58,198.44	\$19,698.07	\$0.00	\$178,281.41
Seminole	\$126,383.95	\$46,810.58	\$19,884.94	\$0.00	\$193,079.47
St. Johns	\$74,557.64	\$25,946.47	\$6,467.21	\$0.00	\$106,971.32
St. Lucie	\$64,499.48	\$27,537.85	\$21,005.79	\$0.00	\$113,043.12
Sumter	\$26,027.97	\$16,729.12	\$4,648.15	\$0.00	\$47,405.24
Suwannee	\$7,106.20	\$5,501.42	\$3,590.36	\$1,893.80	\$18,091.78
Taylor	\$3,162.11	\$1,787.53	\$1,489.97	\$5,837.89	\$12,277.50
Union	\$2,007.24	\$1,286.87	\$302.29	\$6,992.76	\$10,589.16
Volusia	\$120,088.26	\$59,791.30	\$33,013.98	\$0.00	\$212,893.54
Wakulla	\$5,937.05	\$2,374.31	\$1,625.97	\$3,062.95	\$13,000.28
Walton	\$16,282.36	\$10,291.51	\$4,329.21	\$0.00	\$30,903.08
Washington	\$3,761.14	\$1,526.39	\$1,287.81	\$5,238.86	\$11,814.20
Total	\$4,987,194.38	\$2,169,746.60	\$1,265,603.03	\$134,409.69	\$8,556,953.70



Emergency Communications Number E911 System Fund

Monthly Disbursements and Variances Summary

For Billing Period Ending December 31, 2018

For the Meeting on March 20, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$712,089.25	\$713,318.76	\$1,229.51	0.17%
NonWireless - VOIP				
Allocations to Counties:	\$1,442,417.42	\$1,456,427.84	\$14,010.42	0.97%
Total Nonwireless Disbursements:	\$2,154,506.67	\$2,169,746.60	\$15,239.93	0.71%
Prepaid Wireless				
Allocations to Counties:	\$1,187,034.46	\$1,265,603.03	\$78,568.57	6.62%
Total Prepaid Wireless Disbursements:	\$1,187,034.46	\$1,265,603.03	\$78,568.57	6.62%
Wireless				
Allocations to Counties:	\$4,810,786.69	\$4,987,194.38	\$176,407.69	3.67%
Supplemental Disbursements:	\$137,906.28	\$134,409.69	(\$3,496.59)	-2.54%
Total Wireless Disbursements:	\$4,948,692.97	\$5,121,604.07	\$172,911.10	3.49%
Combined Disbursements Total:	\$8,290,234.10	\$8,556,953.70	\$266,719.60	3.22%