

**Meeting Date: Wednesday, March 20, 2019**

**Meeting Location: Teleconference**

**Board Members, participation in person:**

1. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Christie Pontis, State Regulatory and Legislative Affairs Manager, Vice Chair Pro Temp.; CenturyLink
3. Ira Pyles, Hillsborough County
4. Chesley Dillon, Vice-President, Corporate Tax; TracFone
5. Laurene Anderson, 911 Coordinator, Charlotte County
6. Carolyn Dill-Collier, 911 Coordinator, St. Lucie County
7. Casey Reed, State Director Legislative Affairs; AT&T
8. Brad Swanson, President, Florida Internet & Television

**Staff Members, participation via teleconference:**

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
3. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications
4. Donald Lamb, Technical Support, DMS-Division of Telecommunications
5. Kent Raheb, Technical Support, DMS-Division of Telecommunications
6. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
7. Diane Guillemette, Legal Counsel, Office of the Attorney General

**Members of the Public, participating via teleconference:**

1. Jennifer Payne, 911 Coordinator, Suwanee County
2. Robert Murphy, Public Safety SME, Michael Baker International
3. Jessica Skowronski, 911 Coordinator, Martin County
4. Christine Cooper, 911 Coordinator, Okaloosa County
5. Timothy Gundlach, TGundlach Resource Agency
6. Annette Rodgers, 911 Coordinator, Orange County
7. Jim Zaleta, Regional Sales Manager, Exacom, Inc.
8. Tricia Davis, 911 Coordinator, Volusia County

**1. Call to Order**

- Meeting called to order at approximately 9:00 am EST.
- Staff member, Ms. Bruso, conducted roll call. Seven of eleven of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

**2. Approval of Meeting Minutes**

- Chairman Matney asked for a motion to approve the February E911 Board meeting minutes. Mr. Pyles motioned to approve the February Board meeting minutes with added language on item 14 and corrected grammatical errors. Mrs. Dill-Collier seconded, and the motion carried.

**3. Public Comments**

- No Public Comments.

**4. Review Financial Reports**

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.

**5. Review and Vote on Disbursements to the Counties**

**Non-wireless**

- Non-wireless financial reports for the period ending Dec. 31, 2018, were reviewed and discussed by the Board. Mr. Swanson moved to authorize the distribution of non-wireless revenues in the amount of \$2,169,746.60 to the counties. Ms. Pontis seconded, and the motion carried.

**Prepaid Wireless**

- The county allocations of the fee in the Prepaid Wireless category for the period ending Dec. 31, 2018, were reviewed and discussed. Mrs. Anderson moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,265,603.03 to the counties. Mrs. Dill-Collier seconded, and the motion carried.

**Wireless**

- Wireless financial reports for the period ending Dec. 31, 2018, were reviewed and discussed by the Board. Mr. Pyles moved to authorize the distribution of wireless revenues in the amount of \$5,121,604.07 to the counties. Mr. Dillon seconded, and the motion carried.

**6. DMS Financial Presentation**

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of Dec. 31, 2018.
- Mrs. Filloon stated there was a new line item called Fixed Capital Outlay Jackson County Sheriff. She stated the Legislature appropriated \$1.8 million of additional spending authority to the trust fund and DMS is requesting reimbursement from FEMA between 75-100% of the cost spent on this project.
- Mr. Pyles asked what the Jackson County Capital Outlay represents. Mr. Filloon clarified that the Legislature gave additional spending authority to the trust fund so that DMS could refurbish a state-owned facility, for Jackson County Sheriff's Office to relocate their PSAP that was destroyed during Hurricane Michael. Mrs. Filloon further stated the Sheriff's office is currently operating out of temporary facilities and DMS is working with FEMA on all expenditures made.
- Mr. Pyles asked what deliverables are being represented with the \$1.8 million. Mrs. Filloon said she would gather and forward the specific information to him. She further stated when these expenditures are reimbursed by FEMA, the reimbursement would be returned to the trust fund.
- Mrs. Dill-Collier asked a question regarding the improvement of the negative balance of the state grant authority. Mrs. Filloon stated the Budget Amendment to address the issue has been submitted as well as a budget amendment for fiscal year 19-20. The Florida House budget

recommendation includes a \$7 million increase in spending authority. The expectation is that \$4 million increase for this current year will be picked on the final budget bill.

**7. Special Disbursements**

- Mr. Pyles motioned to authorize the distribution of wireless revenues in the amount of \$59,003.48 to the counties. Mrs. Dill-Collier seconded the motion, and the motion carried.

**8. Grant Change Request**

- Mr. Rehab presented the seven grant change requests submitted to the Board.
- Mr. Pyles motioned to approve Baker County's request for a 12-month extension on State Grant S11-18-05-01. Mrs. Anderson seconded, and the motion carried.
- Mrs. Dill-Collier motioned to approve Gilchrist County's request for a 12-month extension on State Grant S11-18-05-11. Mr. Pyles seconded, and the motion carried.
- Mr. Swanson motioned to approve Gilchrist County's request for a change in service dates on Rural Grant 18-11-05. Mr. Pyles seconded, and the motion carried.
- Mr. Pyles asked if the awarded grant is the one related to the Capital Outlay. Mr. Simmonds confirmed it is but there have been heavy delays due to structural damage from Hurricane Michael. Mr. Pyles motioned to approve Jackson County's request for a six-month extension on Rural Grant 17-04-11. Mrs. Anderson seconded, and the motion carried.
- Mr. Dillon motioned to approve Osceola County's request to change vendors and reduce grant amount on State Grant S12-19-02-21. Mrs. Dill-Collier seconded, and the motion carried.
- Mrs. Dill-Collier motioned to approve Walton County's request for a reduction in award amount on State Grant S11-18-05-24. Mr. Pyles seconded, and the motion carried.
- Mrs. Anderson motioned to approve Walton County's request for change in budget leading to a reduction in award amount for State Grant S12-19-02-25. Mrs. Dill-Collier seconded, and the motion carried.

**9. Cost Recovery**

- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for Service Provider one and moves to pay \$255,161.76 from current year funds to the service provider. Mr. Pyles seconded, and the motion carried.

**10. Winter 2019 State Grant Applications**

- The Board reviewed the tabled requests from the February 2018 Board meeting.
- Mr. Lamb stated that Hendry County requested an additional month extension. Mr. Swanson motioned to approve tabling Hendry County's requested extension for an additional month. Mrs. Anderson seconded, and the motion carried.
- Mr. Lamb stated Martin County's grant application request was withdrawn. Chairman Matney accepted the request to withdraw.

**11. Rules Development Report**

- Mrs. Guillemette presented the rules development report and stated things are moving along as expected.

- Mrs. Guillemette stated that after speaking with Mr. Simmonds, it was agreed to create a new application for the federal funding grant without carry forward funds. She stated after further information is received from the federal government, that would be the next step.
- Mrs. Anderson asked if there are any updates on the Text-to-911 form. Mrs. Guillemette stated no but is seeking input from Board members and requested it be added as an agenda item at the next Board meeting. Mrs. Anderson confirmed she will provide input.

**12. Proposed meeting schedule for State Fiscal Year 2019-2020**

- Mr. Simmonds presented the proposed draft of the Board meeting schedule for State Fiscal Year 19-20.
- Mrs. Anderson suggested that there be a limited number of teleconferences on future meeting schedules even if it means the meetings must be in Tallahassee.
- Chairman Matney segued the conversation to advise the Board that the upcoming June meeting will be moved from Orlando to Tallahassee.
- The Board agreed to further review the schedule and vote in the April Board meeting.

**13. Federal Grant Update**

- Mr. Simmonds stated, as mentioned in the previous Board meeting, the Governor had not yet approved the grant and it was not included in his budget recommendation but that has since changed. He stated the Governor is in support of the grant. He advised the House and Senate must also approve.
- Mr. Simmonds stated that DMS is working on the package and will submit to NTIA and USDOT within the next two weeks with the hope and expectation that the LBR will also be approved.
- Mrs. Filloon stated the House budget recommendation does not include the federal grant. Additional documentation was sent to the Senate, the revised NOFO which includes the state and territory projected award amounts. Mrs. Filloon stated the Senate's budget is expected to be released today.
- Later in the meeting, Mr. Simmonds updated the Board upon receiving the Senate's bill that it includes the federal grant as well as the transfer of funds from the non-wireless spending authority to the wireless spending authority. He stated if the Governor approves the plan, in addition to the House and Senate, then this could increase the spending authority for the upcoming fiscal year.

**14. Previous Board Meeting Discussions**

- Mrs. Anderson introduced the proposed training plan that Mr. Simmonds and she had prepared.
- Mrs. Dill-Collier asked if a rule will be needed in order to implement the training plan. Mrs. Guillemette stated she is considering the need for a rule but currently does not see it due to the training priority list and the spending authority to train.
- Mr. Pyles asked for clarification on the GIS portion of the training plan regarding inclusion of intermediate and advanced courses. Mrs. Anderson confirmed, yes.
- Mr. Pyles asked a few questions clarifying details of courses on the proposed plan as well as courses that may not be on the plan. Mrs. Anderson reminded him that the plan needs to focus on education items that agree with the strategic initiatives. Chairman Matney agreed.

- Mr. Simmonds stated after Board approval, the plan can be revisited for editing every two years to keep aligned with priorities. Mr. Pyles suggested the plan be reviewed annually. After further discussion, Chairman Matney stated he is ok with reviewing the plan on an annual basis.
- Mr. Pyles motioned to accept only the priorities as listed in the training plan document specifically omitting any proposed budget amounts. Mrs. Dill-Collier seconded, and the motion carried.
- Mr. Simmonds returned to the Spring NENA conference discussion tabled in the previous meeting. He stated it fits in the approved training priorities. Mr. Simmonds confirmed.
- Mrs. Dill-Collier motioned to approve funding at a maximum of \$4,500 for the class to be held at the Spring NENA conference for the County coordinators. Mr. Pyles seconded, and the motion carried. Mrs. Anderson specified the title of the class was NG911: The Next Generation Now.
- Mr. Simmonds stated he has continued to reach out to FAC by going to their office in person on the last week of February and has still not received a response from the entity. Mrs. Anderson added that Florida NENA and 911 Coordinators Association also plans to reach out to FAC.

**15. 2019 Winter State Grant Application Approval**

- Ms. Pontis motioned to approve a corrected grant award with an increase of \$712.00 for Martin County due to a typographical error. Mr. Pyles seconded, and the motion carried.

**16. Public Comments**

- No Public Comments.

**Meeting Adjourned**

**Next scheduled meeting:**

**DATE: Wednesday, April 17-18, 2019**

**LOCATION: Tallahassee**



# Emergency Communications Number E911 System Fund

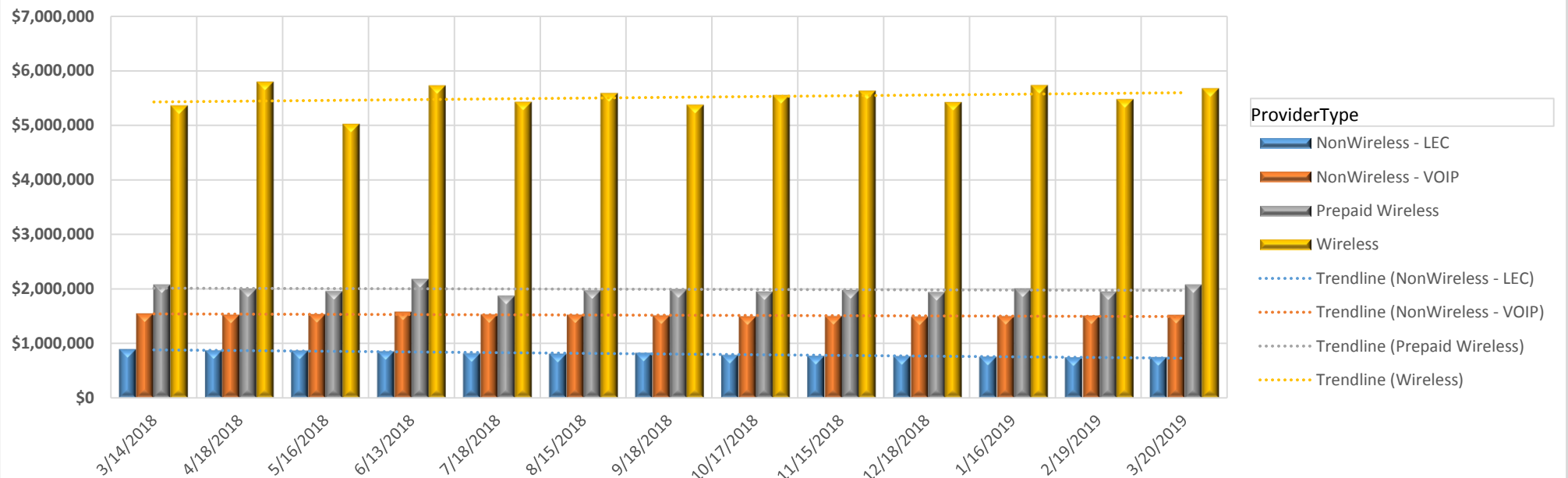
## Monthly Disbursements and Variances Summary

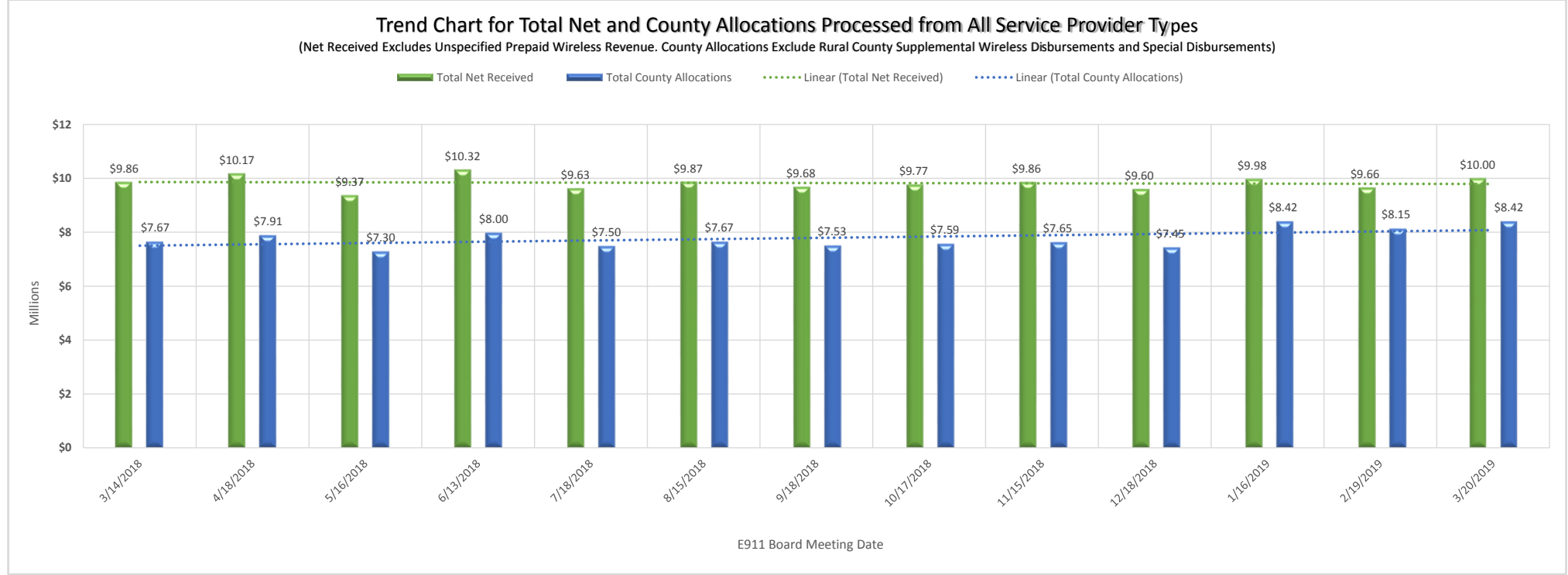
### For Billing Period Ending December 31, 2018

### For the Meeting on March 20, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$712,089.25	\$713,318.76	\$1,229.51	0.17%
NonWireless - VOIP				
Allocations to Counties:	\$1,442,417.42	\$1,456,427.84	\$14,010.42	0.97%
<b>Total Nonwireless Disbursements:</b>	\$2,154,506.67	<b>\$2,169,746.60</b>	\$15,239.93	0.71%
Prepaid Wireless				
Allocations to Counties:	\$1,187,034.46	\$1,265,603.03	\$78,568.57	6.62%
<b>Total Prepaid Wireless Disbursements:</b>	\$1,187,034.46	<b>\$1,265,603.03</b>	\$78,568.57	6.62%
Wireless				
Allocations to Counties:	\$4,810,786.69	\$4,987,194.38	\$176,407.69	3.67%
Supplemental Disbursements:	\$137,906.28	\$134,409.69	(\$3,496.59)	-2.54%
<b>Total Wireless Disbursements:</b>	\$4,948,692.97	<b>\$5,121,604.07</b>	\$172,911.10	3.49%
<b>Combined Disbursements Total:</b>	\$8,290,234.10	\$8,556,953.70	\$266,719.60	3.22%

### Trend Chart for Net Dollars Received and Processed from Each Service Provider Type







Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Mar 2018) with Current State Fiscal Year (Jul 2018 - Mar 2019)

(Includes Billing Periods Apr 2017 - Dec 2017 for Previous Fiscal Year and Apr 2018 - Dec 2018 for Current Fiscal Year)

For the Meeting on March 20, 2019

County Name	Monthly Disbursements (Jul 2017 - Mar 2018)	Monthly Disbursements (Jul 2018 - Mar 2019)	Amount Change	Percent Change
Alachua	\$730,135.52	\$762,696.11	\$32,560.59	4.46%
<b>Baker</b>	\$101,547.86	\$107,500.43	\$5,952.57	5.86%
Bay	\$585,470.58	\$595,288.88	\$9,818.30	1.68%
<b>Bradford</b>	\$102,034.20	\$110,213.14	\$8,178.94	8.02%
Brevard	\$1,894,720.89	\$1,990,658.43	\$95,937.54	5.06%
Broward	\$6,661,251.10	\$6,885,094.14	\$223,843.04	3.36%
<b>Calhoun</b>	\$81,882.72	\$87,656.34	\$5,773.62	7.05%
Charlotte	\$576,932.92	\$564,736.18	(\$12,196.74)	-2.11%
Citrus	\$457,605.57	\$468,928.50	\$11,322.93	2.47%
Clay	\$635,280.64	\$665,853.95	\$30,573.31	4.81%
Collier	\$1,284,432.71	\$1,292,347.59	\$7,914.88	0.62%
<b>Columbia</b>	\$186,975.93	\$196,491.02	\$9,515.09	5.09%
<b>Desoto</b>	\$115,177.95	\$112,354.98	(\$2,822.97)	-2.45%
<b>Dixie</b>	\$83,781.27	\$88,404.75	\$4,623.48	5.52%
Duval	\$3,226,133.62	\$3,307,766.10	\$81,632.48	2.53%
Escambia	\$957,024.97	\$987,771.99	\$30,747.02	3.21%
Flagler	\$340,627.54	\$361,237.02	\$20,609.48	6.05%
<b>Franklin</b>	\$87,482.36	\$92,433.39	\$4,951.03	5.66%
<b>Gadsden</b>	\$135,092.69	\$138,156.75	\$3,064.06	2.27%
<b>Gilchrist</b>	\$83,430.97	\$88,224.94	\$4,793.97	5.75%
<b>Glades</b>	\$76,250.27	\$80,638.32	\$4,388.05	5.75%
<b>Gulf</b>	\$88,536.94	\$94,093.10	\$5,556.16	6.28%
<b>Hamilton</b>	\$82,670.24	\$88,084.28	\$5,414.04	6.55%
<b>Hardee</b>	\$101,409.48	\$104,073.31	\$2,663.83	2.63%
<b>Hendry</b>	\$124,390.38	\$126,046.34	\$1,655.96	1.33%
Hernando	\$556,238.36	\$583,425.82	\$27,187.46	4.89%
Highlands	\$321,658.70	\$293,104.37	(\$28,554.33)	-8.88%
Hillsborough	\$4,702,434.12	\$4,940,764.87	\$238,330.75	5.07%
<b>Holmes</b>	\$87,728.31	\$91,827.30	\$4,098.99	4.67%
Indian River	\$516,341.38	\$530,229.91	\$13,888.53	2.69%
<b>Jackson</b>	\$140,093.65	\$140,160.08	\$66.43	0.05%
<b>Jefferson</b>	\$81,156.98	\$84,213.79	\$3,056.81	3.77%
<b>Lafayette</b>	\$73,512.62	\$79,444.37	\$5,931.75	8.07%
Lake	\$1,076,770.51	\$1,100,556.59	\$23,786.08	2.21%
Lee	\$2,369,954.97	\$2,338,786.25	(\$31,168.72)	-1.32%
Leon	\$845,665.11	\$848,584.39	\$2,919.28	0.35%
<b>Levy</b>	\$121,166.17	\$122,327.35	\$1,161.18	0.96%
<b>Liberty</b>	\$71,715.78	\$77,426.06	\$5,710.28	7.96%
<b>Madison</b>	\$90,450.67	\$93,058.67	\$2,608.00	2.88%
Manatee	\$1,228,408.04	\$1,266,267.76	\$37,859.72	3.08%
Marion	\$1,112,057.57	\$1,119,392.11	\$7,334.54	0.66%
Martin	\$552,102.81	\$555,852.44	\$3,749.63	0.68%
Miami-Dade	\$9,181,274.16	\$9,496,405.89	\$315,131.73	3.43%
Monroe	\$328,804.20	\$334,036.08	\$5,231.88	1.59%
Nassau	\$267,830.23	\$283,844.76	\$16,014.53	5.98%
Okaloosa	\$670,318.06	\$686,804.52	\$16,486.46	2.46%
<b>Okeechobee</b>	\$122,980.94	\$124,725.93	\$1,744.99	1.42%
Orange	\$4,441,696.84	\$4,717,143.00	\$275,446.16	6.20%
Osceola	\$1,076,433.09	\$1,157,163.90	\$80,730.81	7.50%
Palm Beach	\$5,049,396.83	\$5,164,148.72	\$114,751.89	2.27%
Pasco	\$1,621,893.88	\$1,691,108.00	\$69,214.12	4.27%
Pinellas	\$3,312,642.03	\$3,434,231.95	\$121,589.92	3.67%
Polk	\$1,936,161.37	\$2,047,059.16	\$110,897.79	5.73%
<b>Putnam</b>	\$201,680.00	\$207,811.35	\$6,131.35	3.04%
Santa Rosa	\$491,222.82	\$530,101.10	\$38,878.28	7.91%
Sarasota	\$1,486,105.74	\$1,498,927.97	\$12,822.23	0.86%
Seminole	\$1,528,570.38	\$1,602,690.13	\$74,119.75	4.85%
St. Johns	\$768,186.08	\$848,737.56	\$80,551.48	10.49%
St. Lucie	\$890,869.48	\$942,602.85	\$51,733.37	5.81%
Sumter	\$386,719.29	\$392,890.68	\$6,171.39	1.60%
<b>Suwannee</b>	\$143,901.32	\$149,385.23	\$5,483.91	3.81%
<b>Taylor</b>	\$93,732.74	\$98,670.35	\$4,937.61	5.27%
<b>Union</b>	\$79,546.15	\$83,200.07	\$3,653.92	4.59%
Volusia	\$1,694,634.85	\$1,816,588.99	\$121,954.14	7.20%
<b>Wakulla</b>	\$105,856.95	\$106,219.22	\$362.27	0.34%
<b>Walton</b>	\$248,413.19	\$260,101.15	\$11,687.96	4.71%
<b>Washington</b>	\$92,190.43	\$95,472.06	\$3,281.63	3.56%
<b>TOTAL</b>	\$68,968,796.12	\$71,432,242.73	\$2,463,446.61	<b>3.57%</b>

**CONFIDENTIAL ITEMS REMOVED**

**CONFIDENTIAL ITEMS REMOVED**

Emergency Communications Number E911 System Fund  
Schedule of Net Fees and Allocations for Wireless Service Providers  
For Billing Period Ending December 31, 2018  
For the Meeting on March 20, 2019

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$60,321.10	\$62,267.83	\$53,082.56	\$54,795.69	\$1,713.13	3.23%
<b>Baker</b>	\$4,992.37	\$5,265.22	\$4,393.29	\$4,633.39	\$240.10	5.47%
Bay	\$47,707.24	\$48,557.48	\$41,982.37	\$42,730.58	\$748.21	1.78%
<b>Bradford</b>	\$4,528.66	\$4,681.91	\$3,985.22	\$4,120.08	\$134.86	3.38%
Brevard	\$150,558.41	\$156,003.41	\$132,491.40	\$137,283.00	\$4,791.60	3.62%
Broward	\$548,608.91	\$570,445.92	\$482,775.84	\$501,992.41	\$19,216.57	3.98%
<b>Calhoun</b>	\$2,090.09	\$2,194.63	\$1,839.28	\$1,931.28	\$92.00	5.00%
Charlotte	\$42,046.88	\$43,276.07	\$37,001.26	\$38,082.94	\$1,081.68	2.92%
Citrus	\$32,345.68	\$33,428.74	\$28,464.19	\$29,417.29	\$953.10	3.35%
Clay	\$59,273.68	\$61,298.03	\$52,160.83	\$53,942.26	\$1,781.43	3.42%
Collier	\$98,308.20	\$101,528.06	\$86,511.21	\$89,344.70	\$2,833.49	3.28%
<b>Columbia</b>	\$14,222.74	\$14,570.03	\$12,516.01	\$12,821.62	\$305.61	2.44%
<b>Desoto</b>	\$4,961.09	\$5,201.46	\$4,365.76	\$4,577.28	\$211.52	4.84%
<b>Dixie</b>	\$2,554.99	\$2,660.33	\$2,248.39	\$2,341.09	\$92.70	4.12%
Duval	\$261,265.22	\$268,504.14	\$229,913.39	\$236,283.65	\$6,370.26	2.77%
Escambia	\$78,796.87	\$80,990.87	\$69,341.25	\$71,271.97	\$1,930.72	2.78%
Flagler	\$27,650.30	\$28,801.48	\$24,332.27	\$25,345.30	\$1,013.03	4.16%
<b>Franklin</b>	\$1,930.50	\$1,989.11	\$1,698.84	\$1,750.42	\$51.58	3.04%
<b>Gadsden</b>	\$8,199.58	\$8,411.44	\$7,215.63	\$7,402.06	\$186.43	2.58%
<b>Gilchrist</b>	\$3,658.64	\$3,752.89	\$3,219.61	\$3,302.54	\$82.93	2.58%
<b>Glades</b>	\$1,880.60	\$1,970.50	\$1,654.93	\$1,734.04	\$79.11	4.78%
<b>Gulf</b>	\$3,051.97	\$3,121.27	\$2,685.74	\$2,746.72	\$60.98	2.27%
<b>Hamilton</b>	\$2,019.60	\$2,054.45	\$1,777.25	\$1,807.91	\$30.66	1.73%
<b>Hardee</b>	\$4,155.23	\$4,383.32	\$3,656.60	\$3,857.33	\$200.73	5.49%
<b>Hendry</b>	\$5,868.32	\$6,197.00	\$5,164.13	\$5,453.36	\$289.23	5.60%
Hernando	\$42,892.34	\$44,421.70	\$37,745.26	\$39,091.09	\$1,345.83	3.57%
Highlands	\$19,304.60	\$20,061.76	\$16,988.05	\$17,654.35	\$666.30	3.92%
Hillsborough	\$393,497.68	\$408,881.88	\$346,277.95	\$359,816.05	\$13,538.10	3.91%
<b>Holmes</b>	\$2,803.65	\$2,878.11	\$2,467.21	\$2,532.74	\$65.53	2.66%
Indian River	\$37,859.98	\$39,702.56	\$33,316.78	\$34,938.26	\$1,621.48	4.87%
<b>Jackson</b>	\$8,504.50	\$8,703.28	\$7,483.96	\$7,658.88	\$174.92	2.34%
<b>Jefferson</b>	\$2,942.28	\$3,023.46	\$2,589.21	\$2,660.64	\$71.43	2.76%
<b>Lafayette</b>	\$1,325.81	\$1,361.84	\$1,166.71	\$1,198.42	\$31.71	2.72%
Lake	\$87,045.56	\$90,586.98	\$76,600.09	\$79,716.54	\$3,116.45	4.07%
Lee	\$177,247.58	\$182,952.78	\$155,977.87	\$160,998.45	\$5,020.58	3.22%
Leon	\$68,291.78	\$69,062.39	\$60,096.77	\$60,774.90	\$678.13	1.13%
<b>Levy</b>	\$8,995.94	\$9,339.66	\$7,916.43	\$8,218.90	\$302.47	3.82%
<b>Liberty</b>	\$1,179.29	\$1,220.87	\$1,037.77	\$1,074.36	\$36.59	3.53%
<b>Madison</b>	\$3,135.54	\$3,329.18	\$2,759.27	\$2,929.68	\$170.41	6.18%
Manatee	\$93,473.03	\$97,040.59	\$82,256.26	\$85,395.72	\$3,139.46	3.82%
Marion	\$81,441.36	\$84,900.82	\$71,668.40	\$74,712.72	\$3,044.32	4.25%
Martin	\$41,798.59	\$43,476.05	\$36,782.76	\$38,258.92	\$1,476.16	4.01%
Miami-Dade	\$735,385.86	\$762,195.85	\$647,139.56	\$670,732.35	\$23,592.79	3.65%
Monroe	\$22,805.64	\$23,960.38	\$20,068.96	\$21,085.13	\$1,016.17	5.06%
Nassau	\$22,391.82	\$23,181.44	\$19,704.80	\$20,399.67	\$694.87	3.53%
Okaloosa	\$61,026.75	\$62,570.86	\$53,703.54	\$55,062.36	\$1,358.82	2.53%
<b>Okeechobee</b>	\$6,142.36	\$6,460.74	\$5,405.27	\$5,685.45	\$280.18	5.18%
Orange	\$388,444.72	\$403,239.28	\$341,831.35	\$354,850.56	\$13,019.21	3.81%
Osceola	\$91,443.53	\$95,470.06	\$80,470.30	\$84,013.65	\$3,543.35	4.40%
Palm Beach	\$387,502.63	\$404,411.83	\$341,002.32	\$355,882.41	\$14,880.09	4.36%
Pasco	\$133,487.24	\$138,485.16	\$117,468.77	\$121,866.94	\$4,398.17	3.74%
Pinellas	\$261,774.61	\$271,334.84	\$230,361.66	\$238,774.66	\$8,413.00	3.65%
Polk	\$149,889.17	\$156,706.70	\$131,902.47	\$137,901.90	\$5,999.43	4.55%
<b>Putnam</b>	\$12,757.14	\$13,311.54	\$11,226.28	\$11,714.16	\$487.88	4.35%
Santa Rosa	\$46,783.64	\$48,212.85	\$41,169.60	\$42,427.31	\$1,257.71	3.05%
Sarasota	\$111,178.98	\$114,073.75	\$97,837.50	\$100,384.90	\$2,547.40	2.60%
Seminole	\$138,145.00	\$143,618.12	\$121,567.60	\$126,383.95	\$4,816.35	3.96%
St. Johns	\$82,416.71	\$84,724.60	\$72,526.70	\$74,557.64	\$2,030.94	2.80%
St. Lucie	\$70,483.25	\$73,294.86	\$62,025.26	\$64,499.48	\$2,474.22	3.99%
Sumter	\$28,723.07	\$29,577.24	\$25,276.30	\$26,027.97	\$751.67	2.97%
<b>Suwannee</b>	\$7,859.02	\$8,075.23	\$6,915.93	\$7,106.20	\$190.27	2.75%
<b>Taylor</b>	\$3,489.16	\$3,593.30	\$3,070.46	\$3,162.11	\$91.65	2.98%
<b>Union</b>	\$2,199.78	\$2,280.96	\$1,935.81	\$2,007.24	\$71.43	3.69%
Volusia	\$131,028.72	\$136,463.93	\$115,305.28	\$120,088.26	\$4,782.98	4.15%
<b>Wakulla</b>	\$6,623.89	\$6,746.65	\$5,829.02	\$5,937.05	\$108.03	1.85%
<b>Walton</b>	\$17,979.49	\$18,502.68	\$15,821.95	\$16,282.36	\$460.41	2.91%
<b>Washington</b>	\$4,104.54	\$4,274.03	\$3,612.00	\$3,761.14	\$149.14	4.13%
<b>TOTAL</b>	<b>\$5,466,803.06</b>	<b>\$5,667,266.38</b>	<b>\$4,810,786.69</b>	<b>\$4,987,194.38</b>	<b>\$176,407.69</b>	<b>3.67%</b>

Emergency Communications Number E911 System Fund  
Schedule of Allocations and Disbursements for all Wireless Service Providers  
For Billing Period Ending December 31, 2018  
For the Meeting on March 20, 2019

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$54,795.69	\$0.00	\$54,795.69
<b>Baker</b>	\$4,633.39	\$4,366.61	\$9,000.00
Bay	\$42,730.58	\$0.00	\$42,730.58
<b>Bradford</b>	\$4,120.08	\$4,879.92	\$9,000.00
Brevard	\$137,283.00	\$0.00	\$137,283.00
Broward	\$501,992.41	\$0.00	\$501,992.41
<b>Calhoun</b>	\$1,931.28	\$7,068.72	\$9,000.00
Charlotte	\$38,082.94	\$0.00	\$38,082.94
Citrus	\$29,417.29	\$0.00	\$29,417.29
Clay	\$53,942.26	\$0.00	\$53,942.26
Collier	\$89,344.70	\$0.00	\$89,344.70
<b>Columbia</b>	\$12,821.62	\$0.00	\$12,821.62
<b>Desoto</b>	\$4,577.28	\$4,422.72	\$9,000.00
<b>Dixie</b>	\$2,341.09	\$6,658.91	\$9,000.00
Duval	\$236,283.65	\$0.00	\$236,283.65
Escambia	\$71,271.97	\$0.00	\$71,271.97
Flagler	\$25,345.30	\$0.00	\$25,345.30
<b>Franklin</b>	\$1,750.42	\$7,249.58	\$9,000.00
<b>Gadsden</b>	\$7,402.06	\$1,597.94	\$9,000.00
<b>Gilchrist</b>	\$3,302.54	\$5,697.46	\$9,000.00
<b>Glades</b>	\$1,734.04	\$7,265.96	\$9,000.00
<b>Gulf</b>	\$2,746.72	\$6,253.28	\$9,000.00
<b>Hamilton</b>	\$1,807.91	\$7,192.09	\$9,000.00
<b>Hardee</b>	\$3,857.33	\$5,142.67	\$9,000.00
<b>Hendry</b>	\$5,453.36	\$3,546.64	\$9,000.00
Hernando	\$39,091.09	\$0.00	\$39,091.09
Highlands	\$17,654.35	\$0.00	\$17,654.35
Hillsborough	\$359,816.05	\$0.00	\$359,816.05
<b>Holmes</b>	\$2,532.74	\$6,467.26	\$9,000.00
Indian River	\$34,938.26	\$0.00	\$34,938.26
<b>Jackson</b>	\$7,658.88	\$1,341.12	\$9,000.00
<b>Jefferson</b>	\$2,660.64	\$6,339.36	\$9,000.00
<b>Lafayette</b>	\$1,198.42	\$7,801.58	\$9,000.00
Lake	\$79,716.54	\$0.00	\$79,716.54
Lee	\$160,998.45	\$0.00	\$160,998.45
Leon	\$60,774.90	\$0.00	\$60,774.90
<b>Levy</b>	\$8,218.90	\$781.10	\$9,000.00
<b>Liberty</b>	\$1,074.36	\$7,925.64	\$9,000.00
<b>Madison</b>	\$2,929.68	\$6,070.32	\$9,000.00
Manatee	\$85,395.72	\$0.00	\$85,395.72
Marion	\$74,712.72	\$0.00	\$74,712.72
Martin	\$38,258.92	\$0.00	\$38,258.92
Miami-Dade	\$670,732.35	\$0.00	\$670,732.35
Monroe	\$21,085.13	\$0.00	\$21,085.13
Nassau	\$20,399.67	\$0.00	\$20,399.67
Okaloosa	\$55,062.36	\$0.00	\$55,062.36
<b>Okeechobee</b>	\$5,685.45	\$3,314.55	\$9,000.00
Orange	\$354,850.56	\$0.00	\$354,850.56
Osceola	\$84,013.65	\$0.00	\$84,013.65
Palm Beach	\$355,882.41	\$0.00	\$355,882.41
Pasco	\$121,866.94	\$0.00	\$121,866.94
Pinellas	\$238,774.66	\$0.00	\$238,774.66
Polk	\$137,901.90	\$0.00	\$137,901.90
<b>Putnam</b>	\$11,714.16	\$0.00	\$11,714.16
Santa Rosa	\$42,427.31	\$0.00	\$42,427.31
Sarasota	\$100,384.90	\$0.00	\$100,384.90
Seminole	\$126,383.95	\$0.00	\$126,383.95
St. Johns	\$74,557.64	\$0.00	\$74,557.64
St. Lucie	\$64,499.48	\$0.00	\$64,499.48
Sumter	\$26,027.97	\$0.00	\$26,027.97
<b>Suwannee</b>	\$7,106.20	\$1,893.80	\$9,000.00
<b>Taylor</b>	\$3,162.11	\$5,837.89	\$9,000.00
<b>Union</b>	\$2,007.24	\$6,992.76	\$9,000.00
Volusia	\$120,088.26	\$0.00	\$120,088.26
<b>Wakulla</b>	\$5,937.05	\$3,062.95	\$9,000.00
<b>Walton</b>	\$16,282.36	\$0.00	\$16,282.36
<b>Washington</b>	\$3,761.14	\$5,238.86	\$9,000.00
TOTAL	\$4,987,194.38	\$134,409.69	\$5,121,604.07

**CONFIDENTIAL ITEMS REMOVED**

**CONFIDENTIAL ITEMS REMOVED**

**CONFIDENTIAL ITEMS REMOVED**



Emergency Communications Number E911 System Fund  
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers  
For Billing Period Ending December 31, 2018  
For the Meeting on March 20, 2019

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$19,795.50	\$20,557.65	\$19,003.68	\$19,735.35	\$731.67	3.85%
<b>Baker</b>	\$2,246.81	\$2,207.43	\$2,156.94	\$2,119.14	(\$37.80)	-1.75%
Bay	\$5,007.21	\$6,246.62	\$4,806.93	\$5,996.75	\$1,189.82	24.75%
<b>Bradford</b>	\$2,165.60	\$2,168.10	\$2,078.98	\$2,081.38	\$2.40	0.12%
Brevard	\$11,528.99	\$11,477.77	\$11,067.83	\$11,018.66	(\$49.17)	-0.44%
Broward	\$49,282.64	\$48,975.31	\$47,311.34	\$47,016.30	(\$295.04)	-0.62%
<b>Calhoun</b>	\$1,082.67	\$1,043.47	\$1,039.36	\$1,001.73	(\$37.63)	-3.62%
Charlotte	\$7,914.15	\$7,861.03	\$7,597.58	\$7,546.58	(\$51.00)	-0.67%
Citrus	\$3,980.61	\$3,917.73	\$3,821.39	\$3,761.02	(\$60.37)	-1.58%
Clay	\$3,675.72	\$3,646.90	\$3,528.70	\$3,501.03	(\$27.67)	-0.78%
Collier	\$21,040.35	\$22,199.04	\$20,198.74	\$21,311.07	\$1,112.33	5.51%
<b>Columbia</b>	\$3,006.59	\$2,973.19	\$2,886.33	\$2,854.26	(\$32.07)	-1.11%
<b>Desoto</b>	\$1,889.82	\$1,899.35	\$1,814.23	\$1,823.37	\$9.14	0.50%
<b>Dixie</b>	\$685.51	\$685.44	\$658.09	\$658.02	(\$0.07)	-0.01%
Duval	\$28,542.57	\$28,335.27	\$27,400.87	\$27,201.86	(\$199.01)	-0.73%
Escambia	\$19,964.55	\$20,662.39	\$19,165.97	\$19,835.89	\$669.92	3.50%
Flagler	\$1,518.26	\$1,505.62	\$1,457.53	\$1,445.40	(\$12.13)	-0.83%
<b>Franklin</b>	\$1,256.11	\$1,188.79	\$1,205.87	\$1,141.24	(\$64.63)	-5.36%
<b>Gadsden</b>	\$3,227.80	\$3,162.47	\$3,098.68	\$3,035.97	(\$62.71)	-2.02%
<b>Gilchrist</b>	\$1,321.89	\$1,311.55	\$1,269.01	\$1,259.09	(\$9.92)	-0.78%
<b>Glades</b>	\$726.26	\$728.27	\$697.21	\$699.14	\$1.93	0.28%
<b>Gulf</b>	\$1,216.51	\$1,162.57	\$1,167.85	\$1,116.07	(\$51.78)	-4.43%
<b>Hamilton</b>	\$1,521.43	\$1,511.14	\$1,460.57	\$1,450.69	(\$9.88)	-0.68%
<b>Hardee</b>	\$1,171.76	\$1,179.52	\$1,124.89	\$1,132.34	\$7.45	0.66%
<b>Hendry</b>	\$1,646.28	\$1,639.13	\$1,580.43	\$1,573.57	(\$6.86)	-0.43%
Hernando	\$3,130.04	\$3,067.14	\$3,004.84	\$2,944.45	(\$60.39)	-2.01%
Highlands	\$5,807.13	\$5,856.83	\$5,574.85	\$5,622.56	\$47.71	0.86%
Hillsborough	\$62,103.59	\$61,627.75	\$59,619.45	\$59,162.64	(\$456.81)	-0.77%
<b>Holmes</b>	\$1,372.56	\$1,372.54	\$1,317.65	\$1,317.63	(\$0.02)	0.00%
Indian River	\$4,680.14	\$4,669.90	\$4,492.93	\$4,483.10	(\$9.83)	-0.22%
<b>Jackson</b>	\$2,768.04	\$2,682.51	\$2,657.32	\$2,575.21	(\$82.11)	-3.09%
<b>Jefferson</b>	\$1,321.85	\$1,304.42	\$1,268.97	\$1,252.25	(\$16.72)	-1.32%
<b>Lafayette</b>	\$889.42	\$891.79	\$853.84	\$856.12	\$2.28	0.27%
Lake	\$14,726.63	\$14,668.36	\$14,137.56	\$14,081.62	(\$55.94)	-0.40%
Lee	\$35,692.62	\$35,718.18	\$34,264.92	\$34,289.46	\$24.54	0.07%
Leon	\$11,903.76	\$11,849.47	\$11,427.61	\$11,375.49	(\$52.12)	-0.46%
<b>Levy</b>	\$2,650.11	\$2,641.78	\$2,544.11	\$2,536.10	(\$8.01)	-0.31%
<b>Liberty</b>	\$580.14	\$558.36	\$556.93	\$536.03	(\$20.90)	-3.75%
<b>Madison</b>	\$1,450.15	\$1,441.44	\$1,392.15	\$1,383.78	(\$8.37)	-0.60%
Manatee	\$15,735.06	\$15,553.58	\$15,105.66	\$14,931.43	(\$174.23)	-1.15%
Marion	\$25,814.99	\$26,662.85	\$24,782.39	\$25,596.34	\$813.95	3.28%
Martin	\$5,965.08	\$5,934.30	\$5,726.47	\$5,696.93	(\$29.54)	-0.52%
Miami-Dade	\$76,592.46	\$76,276.48	\$73,528.76	\$73,225.42	(\$303.34)	-0.41%
Monroe	\$3,260.80	\$3,243.29	\$3,130.37	\$3,113.56	(\$16.81)	-0.54%
Nassau	\$3,702.20	\$3,672.11	\$3,554.12	\$3,525.22	(\$28.90)	-0.81%
Okaloosa	\$17,154.32	\$17,546.37	\$16,468.15	\$16,844.52	\$376.37	2.29%
<b>Okeechobee</b>	\$1,916.64	\$1,918.32	\$1,839.97	\$1,841.59	\$1.62	0.09%
Orange	\$31,912.38	\$31,894.16	\$30,635.88	\$30,618.40	(\$17.48)	-0.06%
Osceola	\$8,778.52	\$8,713.17	\$8,427.38	\$8,364.65	(\$62.73)	-0.74%
Palm Beach	\$43,108.01	\$43,301.47	\$41,383.69	\$41,569.41	\$185.72	0.45%
Pasco	\$19,857.84	\$19,590.04	\$19,063.52	\$18,806.44	(\$257.08)	-1.35%
Pinellas	\$32,824.47	\$32,545.52	\$31,511.49	\$31,243.70	(\$267.79)	-0.85%
Polk	\$18,234.48	\$18,143.67	\$17,505.10	\$17,417.92	(\$87.18)	-0.50%
<b>Putnam</b>	\$4,370.49	\$4,358.86	\$4,195.67	\$4,184.51	(\$11.16)	-0.27%
Santa Rosa	\$3,006.57	\$2,970.83	\$2,886.31	\$2,852.00	(\$34.31)	-1.19%
Sarasota	\$28,064.52	\$27,733.97	\$26,941.94	\$26,624.61	(\$317.33)	-1.18%
Seminole	\$10,842.39	\$10,675.76	\$10,408.70	\$10,248.73	(\$159.97)	-1.54%
St. Johns	\$5,750.43	\$5,687.75	\$5,520.41	\$5,460.24	(\$60.17)	-1.09%
St. Lucie	\$5,440.82	\$5,386.64	\$5,223.19	\$5,171.18	(\$52.01)	-1.00%
Sumter	\$6,391.04	\$6,269.87	\$6,135.40	\$6,019.07	(\$116.33)	-1.90%
<b>Suwannee</b>	\$5,333.72	\$5,310.76	\$5,120.38	\$5,098.33	(\$22.05)	-0.43%
<b>Taylor</b>	\$1,690.52	\$1,605.38	\$1,622.90	\$1,541.17	(\$81.73)	-5.04%
<b>Union</b>	\$1,319.47	\$1,323.83	\$1,266.69	\$1,270.87	\$4.18	0.33%
Volusia	\$11,061.72	\$10,986.67	\$10,619.25	\$10,547.21	(\$72.04)	-0.68%
<b>Wakulla</b>	\$1,541.63	\$1,536.48	\$1,479.96	\$1,475.02	(\$4.94)	-0.33%
<b>Walton</b>	\$6,590.63	\$6,590.23	\$6,327.00	\$6,326.62	(\$0.38)	-0.01%
<b>Washington</b>	\$1,006.63	\$1,011.78	\$966.37	\$971.31	\$4.94	0.51%
TOTAL	\$741,759.65	\$743,040.38	\$712,089.25	\$713,318.76	\$1,229.51	0.17%

**CONFIDENTIAL ITEMS REMOVED**

**CONFIDENTIAL ITEMS REMOVED**

**CONFIDENTIAL ITEMS REMOVED**

**CONFIDENTIAL ITEMS REMOVED**

Emergency Communications Number E911 System Fund  
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers  
For Billing Period Ending December 31, 2018  
For the Meeting on March 20, 2019

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,220.55	\$3,527.83	\$3,091.73	\$3,386.71	\$294.98	9.54%
<b>Baker</b>	\$841.95	\$711.28	\$808.27	\$682.82	(\$125.45)	-15.52%
Bay	\$6,119.76	\$9,010.85	\$5,874.97	\$8,650.41	\$2,775.44	47.24%
<b>Bradford</b>	\$159.66	\$169.17	\$153.27	\$162.41	\$9.14	5.96%
Brevard	\$57,020.51	\$57,454.37	\$54,739.69	\$55,156.19	\$416.50	0.76%
Broward	\$159,778.11	\$157,320.14	\$153,386.98	\$151,027.34	(\$2,359.64)	-1.54%
<b>Calhoun</b>	\$62.98	\$62.59	\$60.46	\$60.08	(\$0.38)	-0.63%
Charlotte	\$13,038.61	\$12,975.75	\$12,517.07	\$12,456.72	(\$60.35)	-0.48%
Citrus	\$15,055.82	\$15,171.61	\$14,453.59	\$14,564.75	\$111.16	0.77%
Clay	\$13,554.71	\$13,415.50	\$13,012.52	\$12,878.88	(\$133.64)	-1.03%
Collier	\$28,824.20	\$28,706.32	\$27,671.23	\$27,558.07	(\$113.16)	-0.41%
<b>Columbia</b>	\$3,379.75	\$3,393.64	\$3,244.56	\$3,257.90	\$13.34	0.41%
<b>Desoto</b>	\$305.00	\$340.65	\$292.80	\$327.02	\$34.22	11.69%
<b>Dixie</b>	\$602.35	\$598.78	\$578.25	\$574.83	(\$3.42)	-0.59%
Duval	\$74,479.34	\$74,345.74	\$71,500.17	\$71,371.91	(\$128.26)	-0.18%
Escambia	\$9,402.37	\$9,407.04	\$9,026.28	\$9,030.76	\$4.48	0.05%
Flagler	\$11,453.63	\$11,652.10	\$10,995.48	\$11,186.01	\$190.53	1.73%
<b>Franklin</b>	\$676.31	\$706.61	\$649.26	\$678.35	\$29.09	4.48%
<b>Gadsden</b>	\$1,548.23	\$1,568.83	\$1,486.30	\$1,506.07	\$19.77	1.33%
<b>Gilchrist</b>	\$141.84	\$151.75	\$136.16	\$145.68	\$9.52	6.99%
<b>Glades</b>	\$110.13	\$104.18	\$105.72	\$100.01	(\$5.71)	-5.40%
<b>Gulf</b>	\$644.50	\$618.96	\$618.72	\$594.20	(\$24.52)	-3.96%
<b>Hamilton</b>	\$37.23	\$34.09	\$35.74	\$32.72	(\$3.02)	-8.45%
<b>Hardee</b>	\$375.03	\$392.46	\$360.03	\$376.76	\$16.73	4.65%
<b>Hendry</b>	\$786.90	\$800.37	\$755.43	\$768.35	\$12.92	1.71%
Hernando	\$17,867.73	\$17,953.35	\$17,153.02	\$17,235.22	\$82.20	0.48%
Highlands	\$3,681.70	\$3,685.29	\$3,534.43	\$3,537.88	\$3.45	0.10%
Hillsborough	\$92,163.12	\$93,692.37	\$88,476.60	\$89,944.68	\$1,468.08	1.66%
<b>Holmes</b>	\$234.57	\$245.86	\$225.19	\$236.02	\$10.83	4.81%
Indian River	\$15,848.59	\$15,792.87	\$15,214.64	\$15,161.15	(\$53.49)	-0.35%
<b>Jackson</b>	\$672.15	\$1,127.55	\$645.27	\$1,082.45	\$437.18	67.75%
<b>Jefferson</b>	\$53.52	\$58.67	\$51.38	\$56.32	\$4.94	9.61%
<b>Lafayette</b>	\$22.59	\$25.76	\$21.69	\$24.73	\$3.04	14.02%
Lake	\$20,525.14	\$20,431.25	\$19,704.13	\$19,614.00	(\$90.13)	-0.46%
Lee	\$42,453.23	\$42,749.80	\$40,755.10	\$41,039.81	\$284.71	0.70%
Leon	\$15,342.92	\$15,289.68	\$14,729.21	\$14,678.10	(\$51.11)	-0.35%
<b>Levy</b>	\$579.98	\$636.99	\$556.78	\$611.51	\$54.73	9.83%
<b>Liberty</b>	\$10.70	\$9.91	\$10.27	\$9.51	(\$0.76)	-7.40%
<b>Madison</b>	\$235.70	\$223.41	\$226.27	\$214.48	(\$11.79)	-5.21%
Manatee	\$32,810.39	\$33,461.88	\$31,497.97	\$32,123.40	\$625.43	1.99%
Marion	\$12,734.50	\$13,007.62	\$12,225.12	\$12,487.31	\$262.19	2.14%
Martin	\$15,407.56	\$15,372.29	\$14,791.26	\$14,757.40	(\$33.86)	-0.23%
Miami-Dade	\$176,834.38	\$180,345.85	\$169,761.00	\$173,132.01	\$3,371.01	1.99%
Monroe	\$9,113.24	\$9,302.13	\$8,748.71	\$8,930.04	\$181.33	2.07%
Nassau	\$6,366.15	\$6,352.74	\$6,111.50	\$6,098.63	(\$12.87)	-0.21%
Okaloosa	\$1,683.69	\$1,681.02	\$1,616.34	\$1,613.78	(\$2.56)	-0.16%
<b>Okeechobee</b>	\$1,234.42	\$1,258.97	\$1,185.05	\$1,208.62	\$23.57	1.99%
Orange	\$100,620.18	\$102,058.94	\$96,595.38	\$97,976.59	\$1,381.21	1.43%
Osceola	\$22,774.49	\$23,070.31	\$21,863.51	\$22,147.49	\$283.98	1.30%
Palm Beach	\$135,992.20	\$136,189.97	\$130,552.51	\$130,742.37	\$189.86	0.15%
Pasco	\$36,994.57	\$37,731.71	\$35,514.79	\$36,222.45	\$707.66	1.99%
Pinellas	\$91,145.08	\$92,469.20	\$87,499.27	\$88,770.43	\$1,271.16	1.45%
Polk	\$49,324.98	\$51,134.66	\$47,351.98	\$49,089.28	\$1,737.30	3.67%
<b>Putnam</b>	\$3,077.66	\$3,086.76	\$2,954.55	\$2,963.29	\$8.74	0.30%
Santa Rosa	\$11,714.05	\$11,621.36	\$11,245.49	\$11,156.51	(\$88.98)	-0.79%
Sarasota	\$33,431.87	\$32,889.40	\$32,094.60	\$31,573.83	(\$520.77)	-1.62%
Seminole	\$37,563.69	\$38,085.26	\$36,061.15	\$36,561.85	\$500.70	1.39%
St. Johns	\$21,257.40	\$21,339.83	\$20,407.10	\$20,486.23	\$79.13	0.39%
St. Lucie	\$23,391.38	\$23,298.62	\$22,455.72	\$22,366.67	(\$89.05)	-0.40%
Sumter	\$10,985.53	\$11,156.30	\$10,546.11	\$10,710.05	\$163.94	1.55%
<b>Suwannee</b>	\$413.93	\$419.89	\$397.37	\$403.09	\$5.72	1.44%
<b>Taylor</b>	\$230.49	\$256.63	\$221.27	\$246.36	\$25.09	11.34%
<b>Union</b>	\$15.87	\$16.66	\$15.24	\$16.00	\$0.76	4.99%
Volusia	\$50,519.82	\$51,295.93	\$48,499.03	\$49,244.09	\$745.06	1.54%
<b>Wakulla</b>	\$931.20	\$936.76	\$893.95	\$899.29	\$5.34	0.60%
<b>Walton</b>	\$4,074.27	\$4,130.09	\$3,911.30	\$3,964.89	\$53.59	1.37%
<b>Washington</b>	\$564.05	\$578.21	\$541.49	\$555.08	\$13.59	2.51%
TOTAL	\$1,502,518.17	\$1,517,112.35	\$1,442,417.42	\$1,456,427.84	\$14,010.42	0.97%

Emergency Communications Number E911 System Fund  
Schedule of Allocations and Disbursements for all Nonwireless Service Providers  
For Billing Period Ending December 31, 2018  
For the Meeting on March 20, 2019

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$19,735.35	\$3,386.71	\$0.00	\$23,122.06
<b>Baker</b>	\$2,119.14	\$682.82	\$0.00	\$2,801.96
Bay	\$5,996.75	\$8,650.41	\$0.00	\$14,647.16
<b>Bradford</b>	\$2,081.38	\$162.41	\$0.00	\$2,243.79
Brevard	\$11,018.66	\$55,156.19	\$0.00	\$66,174.85
Broward	\$47,016.30	\$151,027.34	\$0.00	\$198,043.64
<b>Calhoun</b>	\$1,001.73	\$60.08	\$0.00	\$1,061.81
Charlotte	\$7,546.58	\$12,456.72	\$0.00	\$20,003.30
Citrus	\$3,761.02	\$14,564.75	\$0.00	\$18,325.77
Clay	\$3,501.03	\$12,878.88	\$0.00	\$16,379.91
Collier	\$21,311.07	\$27,558.07	\$0.00	\$48,869.14
<b>Columbia</b>	\$2,854.26	\$3,257.90	\$0.00	\$6,112.16
<b>Desoto</b>	\$1,823.37	\$327.02	\$0.00	\$2,150.39
<b>Dixie</b>	\$658.02	\$574.83	\$0.00	\$1,232.85
Duval	\$27,201.86	\$71,371.91	\$0.00	\$98,573.77
Escambia	\$19,835.89	\$9,030.76	\$0.00	\$28,866.65
Flagler	\$1,445.40	\$11,186.01	\$0.00	\$12,631.41
<b>Franklin</b>	\$1,141.24	\$678.35	\$0.00	\$1,819.59
<b>Gadsden</b>	\$3,035.97	\$1,506.07	\$0.00	\$4,542.04
<b>Gilchrist</b>	\$1,259.09	\$145.68	\$0.00	\$1,404.77
<b>Glades</b>	\$699.14	\$100.01	\$0.00	\$799.15
<b>Gulf</b>	\$1,116.07	\$594.20	\$0.00	\$1,710.27
<b>Hamilton</b>	\$1,450.69	\$32.72	\$0.00	\$1,483.41
<b>Hardee</b>	\$1,132.34	\$376.76	\$0.00	\$1,509.10
<b>Hendry</b>	\$1,573.57	\$768.35	\$0.00	\$2,341.92
Hernando	\$2,944.45	\$17,235.22	\$0.00	\$20,179.67
Highlands	\$5,622.56	\$3,537.88	\$0.00	\$9,160.44
Hillsborough	\$59,162.64	\$89,944.68	\$0.00	\$149,107.32
<b>Holmes</b>	\$1,317.63	\$236.02	\$0.00	\$1,553.65
Indian River	\$4,483.10	\$15,161.15	\$0.00	\$19,644.25
<b>Jackson</b>	\$2,575.21	\$1,082.45	\$0.00	\$3,657.66
<b>Jefferson</b>	\$1,252.25	\$56.32	\$0.00	\$1,308.57
<b>Lafayette</b>	\$856.12	\$24.73	\$0.00	\$880.85
Lake	\$14,081.62	\$19,614.00	\$0.00	\$33,695.62
Lee	\$34,289.46	\$41,039.81	\$0.00	\$75,329.27
Leon	\$11,375.49	\$14,678.10	\$0.00	\$26,053.59
<b>Levy</b>	\$2,536.10	\$611.51	\$0.00	\$3,147.61
<b>Liberty</b>	\$536.03	\$9.51	\$0.00	\$545.54
<b>Madison</b>	\$1,383.78	\$214.48	\$0.00	\$1,598.26
Manatee	\$14,931.43	\$32,123.40	\$0.00	\$47,054.83
Marion	\$25,596.34	\$12,487.31	\$0.00	\$38,083.65
Martin	\$5,696.93	\$14,757.40	\$0.00	\$20,454.33
Miami-Dade	\$73,225.42	\$173,132.01	\$0.00	\$246,357.43
Monroe	\$3,113.56	\$8,930.04	\$0.00	\$12,043.60
Nassau	\$3,525.22	\$6,098.63	\$0.00	\$9,623.85
Okaloosa	\$16,844.52	\$1,613.78	\$0.00	\$18,458.30
<b>Okeechobee</b>	\$1,841.59	\$1,208.62	\$0.00	\$3,050.21
Orange	\$30,618.40	\$97,976.59	\$0.00	\$128,594.99
Osceola	\$8,364.65	\$22,147.49	\$0.00	\$30,512.14
Palm Beach	\$41,569.41	\$130,742.37	\$0.00	\$172,311.78
Pasco	\$18,806.44	\$36,222.45	\$0.00	\$55,028.89
Pinellas	\$31,243.70	\$88,770.43	\$0.00	\$120,014.13
Polk	\$17,417.92	\$49,089.28	\$0.00	\$66,507.20
<b>Putnam</b>	\$4,184.51	\$2,963.29	\$0.00	\$7,147.80
Santa Rosa	\$2,852.00	\$11,156.51	\$0.00	\$14,008.51
Sarasota	\$26,624.61	\$31,573.83	\$0.00	\$58,198.44
Seminole	\$10,248.73	\$36,561.85	\$0.00	\$46,810.58
St. Johns	\$5,460.24	\$20,486.23	\$0.00	\$25,946.47
St. Lucie	\$5,171.18	\$22,366.67	\$0.00	\$27,537.85
Sumter	\$6,019.07	\$10,710.05	\$0.00	\$16,729.12
<b>Suwannee</b>	\$5,098.33	\$403.09	\$0.00	\$5,501.42
<b>Taylor</b>	\$1,541.17	\$246.36	\$0.00	\$1,787.53
<b>Union</b>	\$1,270.87	\$16.00	\$0.00	\$1,286.87
Volusia	\$10,547.21	\$49,244.09	\$0.00	\$59,791.30
<b>Wakulla</b>	\$1,475.02	\$899.29	\$0.00	\$2,374.31
<b>Walton</b>	\$6,326.62	\$3,964.89	\$0.00	\$10,291.51
<b>Washington</b>	\$971.31	\$555.08	\$0.00	\$1,526.39
TOTAL	\$713,318.76	\$1,456,427.84	\$0.00	\$2,169,746.60

Emergency Communications Number E911 System Fund  
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers  
For Billing Period Ending December 31, 2018  
For the Meeting on March 20, 2019

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$20,842.34	\$23,053.10	\$12,713.83	\$14,062.39	\$1,348.56	10.61%
<b>Baker</b>	\$2,431.13	\$2,545.56	\$1,482.99	\$1,552.79	\$69.80	4.71%
Bay	\$20,529.58	\$21,183.83	\$12,523.04	\$12,922.14	\$399.10	3.19%
<b>Bradford</b>	\$3,519.45	\$6,222.55	\$2,146.86	\$3,795.76	\$1,648.90	76.81%
Brevard	\$53,018.45	\$52,113.84	\$32,341.25	\$31,789.44	(\$551.81)	-1.71%
Broward	\$186,775.06	\$196,193.06	\$113,932.79	\$119,677.77	\$5,744.98	5.04%
<b>Calhoun</b>	\$1,263.78	\$1,548.40	\$770.91	\$944.52	\$173.61	22.52%
Charlotte	\$14,133.89	\$14,855.90	\$8,621.67	\$9,062.10	\$440.43	5.11%
Citrus	\$12,405.25	\$13,039.94	\$7,567.20	\$7,954.36	\$387.16	5.12%
Clay	\$15,091.63	\$15,790.86	\$9,205.89	\$9,632.42	\$426.53	4.63%
Collier	\$25,545.79	\$28,478.15	\$15,582.93	\$17,371.67	\$1,788.74	11.48%
<b>Columbia</b>	\$6,741.14	\$7,400.94	\$4,112.10	\$4,514.57	\$402.47	9.79%
<b>Desoto</b>	\$3,660.03	\$5,348.91	\$2,232.62	\$3,262.84	\$1,030.22	46.14%
<b>Dixie</b>	\$1,467.96	\$1,578.81	\$895.46	\$963.07	\$67.61	7.55%
Duval	\$89,184.74	\$93,620.25	\$54,402.69	\$57,108.35	\$2,705.66	4.97%
Escambia	\$28,653.91	\$30,718.92	\$17,478.89	\$18,738.54	\$1,259.65	7.21%
Flagler	\$8,579.89	\$9,106.90	\$5,233.73	\$5,555.21	\$321.48	6.14%
<b>Franklin</b>	\$934.36	\$1,028.96	\$569.96	\$627.67	\$57.71	10.13%
<b>Gadsden</b>	\$4,826.84	\$5,033.87	\$2,944.37	\$3,070.66	\$126.29	4.29%
<b>Gilchrist</b>	\$1,148.41	\$1,229.20	\$700.53	\$749.81	\$49.28	7.03%
<b>Glades</b>	\$729.42	\$801.75	\$444.95	\$489.07	\$44.12	9.92%
<b>Gulf</b>	\$1,108.09	\$1,224.80	\$675.93	\$747.13	\$71.20	10.53%
<b>Hamilton</b>	\$946.62	\$1,141.83	\$577.44	\$696.52	\$119.08	20.62%
<b>Hardee</b>	\$3,260.78	\$4,374.11	\$1,989.08	\$2,668.21	\$679.13	34.14%
<b>Hendry</b>	\$6,009.64	\$7,530.81	\$3,665.88	\$4,593.79	\$927.91	25.31%
Hernando	\$15,930.92	\$16,518.21	\$9,717.86	\$10,076.11	\$358.25	3.69%
Highlands	\$9,958.67	\$11,890.97	\$6,074.79	\$7,253.49	\$1,178.70	19.40%
Hillsborough	\$130,075.09	\$138,468.12	\$79,345.80	\$84,465.55	\$5,119.75	6.45%
<b>Holmes</b>	\$1,356.65	\$1,457.32	\$827.56	\$888.97	\$61.41	7.42%
Indian River	\$12,805.42	\$14,203.94	\$7,811.31	\$8,664.40	\$853.09	10.92%
<b>Jackson</b>	\$6,436.28	\$6,838.60	\$3,926.13	\$4,171.55	\$245.42	6.25%
<b>Jefferson</b>	\$436.82	\$477.39	\$266.46	\$291.21	\$24.75	9.29%
<b>Lafayette</b>	\$466.42	\$508.67	\$284.52	\$310.29	\$25.77	9.06%
Lake	\$28,509.40	\$30,637.95	\$17,390.73	\$18,689.15	\$1,298.42	7.47%
Lee	\$64,049.39	\$69,117.36	\$39,070.13	\$42,161.59	\$3,091.46	7.91%
Leon	\$19,244.50	\$20,838.77	\$11,739.14	\$12,711.65	\$972.51	8.28%
<b>Levy</b>	\$4,399.00	\$4,771.73	\$2,683.39	\$2,910.76	\$227.37	8.47%
<b>Liberty</b>	\$525.25	\$551.19	\$320.40	\$336.23	\$15.83	4.94%
<b>Madison</b>	\$1,597.57	\$1,889.64	\$974.52	\$1,152.68	\$178.16	18.28%
Manatee	\$30,220.89	\$32,868.01	\$18,434.74	\$20,049.49	\$1,614.75	8.76%
Marion	\$33,080.68	\$36,273.27	\$20,179.21	\$22,126.69	\$1,947.48	9.65%
Martin	\$10,888.05	\$11,396.89	\$6,641.71	\$6,952.10	\$310.39	4.67%
Miami-Dade	\$338,844.99	\$353,252.54	\$206,695.44	\$215,484.05	\$8,788.61	4.25%
Monroe	\$9,258.40	\$11,830.36	\$5,647.62	\$7,216.52	\$1,568.90	27.78%
Nassau	\$6,179.17	\$6,456.33	\$3,769.29	\$3,938.36	\$169.07	4.49%
Okaloosa	\$14,095.66	\$14,871.75	\$8,598.35	\$9,071.77	\$473.42	5.51%
<b>Okeechobee</b>	\$4,746.95	\$5,826.47	\$2,895.64	\$3,554.15	\$658.51	22.74%
Orange	\$132,630.35	\$142,827.56	\$80,904.51	\$87,124.81	\$6,220.30	7.69%
Osceola	\$39,874.83	\$41,796.39	\$24,323.65	\$25,495.80	\$1,172.15	4.82%
Palm Beach	\$129,882.71	\$143,638.99	\$79,228.45	\$87,619.78	\$8,391.33	10.59%
Pasco	\$40,295.97	\$41,735.67	\$24,580.54	\$25,458.76	\$878.22	3.57%
Pinellas	\$80,616.48	\$84,204.82	\$49,176.05	\$51,364.94	\$2,188.89	4.45%
Polk	\$65,925.03	\$70,269.83	\$40,214.27	\$42,864.60	\$2,650.33	6.59%
<b>Putnam</b>	\$8,906.16	\$9,420.98	\$5,432.76	\$5,746.80	\$314.04	5.78%
Santa Rosa	\$11,761.53	\$12,387.26	\$7,174.53	\$7,556.23	\$381.70	5.32%
Sarasota	\$29,488.92	\$32,291.91	\$17,988.24	\$19,698.07	\$1,709.83	9.51%
Seminole	\$31,072.04	\$32,598.26	\$18,953.94	\$19,884.94	\$931.00	4.91%
St. Johns	\$10,060.65	\$10,601.98	\$6,137.00	\$6,467.21	\$330.21	5.38%
St. Lucie	\$32,714.88	\$34,435.72	\$19,956.08	\$21,005.79	\$1,049.71	5.26%
Sumter	\$6,789.42	\$7,619.92	\$4,141.55	\$4,648.15	\$506.60	12.23%
<b>Suwannee</b>	\$5,355.31	\$5,885.83	\$3,266.74	\$3,590.36	\$323.62	9.91%
<b>Taylor</b>	\$2,146.01	\$2,442.57	\$1,309.07	\$1,489.97	\$180.90	13.82%
<b>Union</b>	\$451.62	\$495.56	\$275.49	\$302.29	\$26.80	9.73%
Volusia	\$50,923.37	\$54,121.28	\$31,063.26	\$33,013.98	\$1,950.72	6.28%
<b>Wakulla</b>	\$2,472.88	\$2,665.52	\$1,508.46	\$1,625.97	\$117.51	7.79%
<b>Walton</b>	\$6,670.67	\$7,097.06	\$4,069.11	\$4,329.21	\$260.10	6.39%
<b>Washington</b>	\$2,004.97	\$2,111.17	\$1,223.03	\$1,287.81	\$64.78	5.30%
TOTAL	\$1,945,958.15	\$2,074,759.01	\$1,187,034.46	\$1,265,603.03	\$78,568.57	6.62%



Emergency Communications Number E911 System Fund  
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers  
For Billing Period Ending December 31, 2018  
For the Meeting on March 20, 2019

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$23,080.86	(\$27.76)	\$23,053.10	\$14,062.39
<b>Baker</b>	\$2,548.63	(\$3.07)	\$2,545.56	\$1,552.79
Bay	\$21,209.34	(\$25.51)	\$21,183.83	\$12,922.14
<b>Bradford</b>	\$6,230.04	(\$7.49)	\$6,222.55	\$3,795.76
Brevard	\$52,176.60	(\$62.76)	\$52,113.84	\$31,789.44
Broward	\$196,429.33	(\$236.27)	\$196,193.06	\$119,677.77
<b>Calhoun</b>	\$1,550.26	(\$1.86)	\$1,548.40	\$944.52
Charlotte	\$14,873.79	(\$17.89)	\$14,855.90	\$9,062.10
Citrus	\$13,055.64	(\$15.70)	\$13,039.94	\$7,954.36
Clay	\$15,809.88	(\$19.02)	\$15,790.86	\$9,632.42
Collier	\$28,512.45	(\$34.30)	\$28,478.15	\$17,371.67
<b>Columbia</b>	\$7,409.85	(\$8.91)	\$7,400.94	\$4,514.57
<b>Desoto</b>	\$5,355.35	(\$6.44)	\$5,348.91	\$3,262.84
<b>Dixie</b>	\$1,580.71	(\$1.90)	\$1,578.81	\$963.07
Duval	\$93,733.00	(\$112.75)	\$93,620.25	\$57,108.35
Escambia	\$30,755.91	(\$36.99)	\$30,718.92	\$18,738.54
Flagler	\$9,117.87	(\$10.97)	\$9,106.90	\$5,555.21
<b>Franklin</b>	\$1,030.20	(\$1.24)	\$1,028.96	\$627.67
<b>Gadsden</b>	\$5,039.93	(\$6.06)	\$5,033.87	\$3,070.66
<b>Gilchrist</b>	\$1,230.68	(\$1.48)	\$1,229.20	\$749.81
<b>Glades</b>	\$802.72	(\$0.97)	\$801.75	\$489.07
<b>Gulf</b>	\$1,226.28	(\$1.48)	\$1,224.80	\$747.13
<b>Hamilton</b>	\$1,143.21	(\$1.38)	\$1,141.83	\$696.52
<b>Hardee</b>	\$4,379.38	(\$5.27)	\$4,374.11	\$2,668.21
<b>Hendry</b>	\$7,539.88	(\$9.07)	\$7,530.81	\$4,593.79
Hernando	\$16,538.10	(\$19.89)	\$16,518.21	\$10,076.11
Highlands	\$11,905.29	(\$14.32)	\$11,890.97	\$7,253.49
Hillsborough	\$138,634.88	(\$166.76)	\$138,468.12	\$84,465.55
<b>Holmes</b>	\$1,459.08	(\$1.76)	\$1,457.32	\$888.97
Indian River	\$14,221.05	(\$17.11)	\$14,203.94	\$8,664.40
<b>Jackson</b>	\$6,846.84	(\$8.24)	\$6,838.60	\$4,171.55
<b>Jefferson</b>	\$477.96	(\$0.57)	\$477.39	\$291.21
<b>Lafayette</b>	\$509.28	(\$0.61)	\$508.67	\$310.29
Lake	\$30,674.85	(\$36.90)	\$30,637.95	\$18,689.15
Lee	\$69,200.60	(\$83.24)	\$69,117.36	\$42,161.59
Leon	\$20,863.87	(\$25.10)	\$20,838.77	\$12,711.65
<b>Levy</b>	\$4,777.48	(\$5.75)	\$4,771.73	\$2,910.76
<b>Liberty</b>	\$551.85	(\$0.66)	\$551.19	\$336.23
<b>Madison</b>	\$1,891.92	(\$2.28)	\$1,889.64	\$1,152.68
Manatee	\$32,907.59	(\$39.58)	\$32,868.01	\$20,049.49
Marion	\$36,316.95	(\$43.68)	\$36,273.27	\$22,126.69
Martin	\$11,410.62	(\$13.73)	\$11,396.89	\$6,952.10
Miami-Dade	\$353,677.90	(\$425.36)	\$353,252.54	\$215,484.05
Monroe	\$11,844.61	(\$14.25)	\$11,830.36	\$7,216.52
Nassau	\$6,464.11	(\$7.78)	\$6,456.33	\$3,938.36
Okaloosa	\$14,889.66	(\$17.91)	\$14,871.75	\$9,071.77
<b>Okeechobee</b>	\$5,833.49	(\$7.02)	\$5,826.47	\$3,554.15
Orange	\$142,999.57	(\$172.01)	\$142,827.56	\$87,124.81
Osceola	\$41,846.73	(\$50.34)	\$41,796.39	\$25,495.80
Palm Beach	\$143,811.97	(\$172.98)	\$143,638.99	\$87,619.78
Pasco	\$41,785.93	(\$50.26)	\$41,735.67	\$25,458.76
Pinellas	\$84,306.23	(\$101.41)	\$84,204.82	\$51,364.94
Polk	\$70,354.46	(\$84.63)	\$70,269.83	\$42,864.60
<b>Putnam</b>	\$9,432.33	(\$11.35)	\$9,420.98	\$5,746.80
Santa Rosa	\$12,402.18	(\$14.92)	\$12,387.26	\$7,556.23
Sarasota	\$32,330.80	(\$38.89)	\$32,291.91	\$19,698.07
Seminole	\$32,637.52	(\$39.26)	\$32,598.26	\$19,884.94
St. Johns	\$10,614.75	(\$12.77)	\$10,601.98	\$6,467.21
St. Lucie	\$34,477.19	(\$41.47)	\$34,435.72	\$21,005.79
Sumter	\$7,629.10	(\$9.18)	\$7,619.92	\$4,648.15
<b>Suwannee</b>	\$5,892.92	(\$7.09)	\$5,885.83	\$3,590.36
<b>Taylor</b>	\$2,445.51	(\$2.94)	\$2,442.57	\$1,489.97
<b>Union</b>	\$496.16	(\$0.60)	\$495.56	\$302.29
Volusia	\$54,186.46	(\$65.18)	\$54,121.28	\$33,013.98
<b>Wakulla</b>	\$2,668.73	(\$3.21)	\$2,665.52	\$1,625.97
<b>Walton</b>	\$7,105.61	(\$8.55)	\$7,097.06	\$4,329.21
<b>Washington</b>	\$2,113.71	(\$2.54)	\$2,111.17	\$1,287.81
<b>SPECIFIED TOTAL</b>	<b>\$2,077,257.63</b>	<b>(\$2,498.62)</b>	<b>\$2,074,759.01</b>	<b>\$1,265,603.03</b>
<b>UNSPECIFIED</b>	\$1,190.63	(\$1.38)	\$1,189.25	\$725.44

Emergency Communications Number E911 System Fund  
Schedule of Disbursements for all Types of Service Provider  
For Billing Period Ending December 31, 2018  
For the Meeting on March 20, 2019

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$54,795.69	\$23,122.06	\$14,062.39	\$0.00	\$91,980.14
<b>Baker</b>	\$4,633.39	\$2,801.96	\$1,552.79	\$4,366.61	\$13,354.75
Bay	\$42,730.58	\$14,647.16	\$12,922.14	\$0.00	\$70,299.88
<b>Bradford</b>	\$4,120.08	\$2,243.79	\$3,795.76	\$4,879.92	\$15,039.55
Brevard	\$137,283.00	\$66,174.85	\$31,789.44	\$0.00	\$235,247.29
Broward	\$501,992.41	\$198,043.64	\$119,677.77	\$0.00	\$819,713.82
<b>Calhoun</b>	\$1,931.28	\$1,061.81	\$944.52	\$7,068.72	\$11,006.33
Charlotte	\$38,082.94	\$20,003.30	\$9,062.10	\$0.00	\$67,148.34
Citrus	\$29,417.29	\$18,325.77	\$7,954.36	\$0.00	\$55,697.42
Clay	\$53,942.26	\$16,379.91	\$9,632.42	\$0.00	\$79,954.59
Collier	\$89,344.70	\$48,869.14	\$17,371.67	\$0.00	\$155,585.51
<b>Columbia</b>	\$12,821.62	\$6,112.16	\$4,514.57	\$0.00	\$23,448.35
<b>Desoto</b>	\$4,577.28	\$2,150.39	\$3,262.84	\$4,422.72	\$14,413.23
<b>Dixie</b>	\$2,341.09	\$1,232.85	\$963.07	\$6,658.91	\$11,195.92
Duval	\$236,283.65	\$98,573.77	\$57,108.35	\$0.00	\$391,965.77
Escambia	\$71,271.97	\$28,866.65	\$18,738.54	\$0.00	\$118,877.16
Flagler	\$25,345.30	\$12,631.41	\$5,555.21	\$0.00	\$43,531.92
<b>Franklin</b>	\$1,750.42	\$1,819.59	\$627.67	\$7,249.58	\$11,447.26
<b>Gadsden</b>	\$7,402.06	\$4,542.04	\$3,070.66	\$1,597.94	\$16,612.70
<b>Gilchrist</b>	\$3,302.54	\$1,404.77	\$749.81	\$5,697.46	\$11,154.58
<b>Glades</b>	\$1,734.04	\$799.15	\$489.07	\$7,265.96	\$10,288.22
<b>Gulf</b>	\$2,746.72	\$1,710.27	\$747.13	\$6,253.28	\$11,457.40
<b>Hamilton</b>	\$1,807.91	\$1,483.41	\$696.52	\$7,192.09	\$11,179.93
<b>Hardee</b>	\$3,857.33	\$1,509.10	\$2,668.21	\$5,142.67	\$13,177.31
<b>Hendry</b>	\$5,453.36	\$2,341.92	\$4,593.79	\$3,546.64	\$15,935.71
Hernando	\$39,091.09	\$20,179.67	\$10,076.11	\$0.00	\$69,346.87
Highlands	\$17,654.35	\$9,160.44	\$7,253.49	\$0.00	\$34,068.28
Hillsborough	\$359,816.05	\$149,107.32	\$84,465.55	\$0.00	\$593,388.92
<b>Holmes</b>	\$2,532.74	\$1,553.65	\$888.97	\$6,467.26	\$11,442.62
Indian River	\$34,938.26	\$19,644.25	\$8,664.40	\$0.00	\$63,246.91
<b>Jackson</b>	\$7,658.88	\$3,657.66	\$4,171.55	\$1,341.12	\$16,829.21
<b>Jefferson</b>	\$2,660.64	\$1,308.57	\$291.21	\$6,339.36	\$10,599.78
<b>Lafayette</b>	\$1,198.42	\$880.85	\$310.29	\$7,801.58	\$10,191.14
Lake	\$79,716.54	\$33,695.62	\$18,689.15	\$0.00	\$132,101.31
Lee	\$160,998.45	\$75,329.27	\$42,161.59	\$0.00	\$278,489.31
Leon	\$60,774.90	\$26,053.59	\$12,711.65	\$0.00	\$99,540.14
<b>Levy</b>	\$8,218.90	\$3,147.61	\$2,910.76	\$781.10	\$15,058.37
<b>Liberty</b>	\$1,074.36	\$545.54	\$336.23	\$7,925.64	\$9,881.77
<b>Madison</b>	\$2,929.68	\$1,598.26	\$1,152.68	\$6,070.32	\$11,750.94
Manatee	\$85,395.72	\$47,054.83	\$20,049.49	\$0.00	\$152,500.04
Marion	\$74,712.72	\$38,083.65	\$22,126.69	\$0.00	\$134,923.06
Martin	\$38,258.92	\$20,454.33	\$6,952.10	\$0.00	\$65,665.35
Miami-Dade	\$670,732.35	\$246,357.43	\$215,484.05	\$0.00	\$1,132,573.83
Monroe	\$21,085.13	\$12,043.60	\$7,216.52	\$0.00	\$40,345.25
Nassau	\$20,399.67	\$9,623.85	\$3,938.36	\$0.00	\$33,961.88
Okaloosa	\$55,062.36	\$18,458.30	\$9,071.77	\$0.00	\$82,592.43
<b>Okeechobee</b>	\$5,685.45	\$3,050.21	\$3,554.15	\$3,314.55	\$15,604.36
Orange	\$354,850.56	\$128,594.99	\$87,124.81	\$0.00	\$570,570.36
Osceola	\$84,013.65	\$30,512.14	\$25,495.80	\$0.00	\$140,021.59
Palm Beach	\$355,882.41	\$172,311.78	\$87,619.78	\$0.00	\$615,813.97
Pasco	\$121,866.94	\$55,028.89	\$25,458.76	\$0.00	\$202,354.59
Pinellas	\$238,774.66	\$120,014.13	\$51,364.94	\$0.00	\$410,153.73
Polk	\$137,901.90	\$66,507.20	\$42,864.60	\$0.00	\$247,273.70
<b>Putnam</b>	\$11,714.16	\$7,147.80	\$5,746.80	\$0.00	\$24,608.76
Santa Rosa	\$42,427.31	\$14,008.51	\$7,556.23	\$0.00	\$63,992.05
Sarasota	\$100,384.90	\$58,198.44	\$19,698.07	\$0.00	\$178,281.41
Seminole	\$126,383.95	\$46,810.58	\$19,884.94	\$0.00	\$193,079.47
St. Johns	\$74,557.64	\$25,946.47	\$6,467.21	\$0.00	\$106,971.32
St. Lucie	\$64,499.48	\$27,537.85	\$21,005.79	\$0.00	\$113,043.12
Sumter	\$26,027.97	\$16,729.12	\$4,648.15	\$0.00	\$47,405.24
<b>Suwannee</b>	\$7,106.20	\$5,501.42	\$3,590.36	\$1,893.80	\$18,091.78
<b>Taylor</b>	\$3,162.11	\$1,787.53	\$1,489.97	\$5,837.89	\$12,277.50
<b>Union</b>	\$2,007.24	\$1,286.87	\$302.29	\$6,992.76	\$10,589.16
Volusia	\$120,088.26	\$59,791.30	\$33,013.98	\$0.00	\$212,893.54
<b>Wakulla</b>	\$5,937.05	\$2,374.31	\$1,625.97	\$3,062.95	\$13,000.28
<b>Walton</b>	\$16,282.36	\$10,291.51	\$4,329.21	\$0.00	\$30,903.08
<b>Washington</b>	\$3,761.14	\$1,526.39	\$1,287.81	\$5,238.86	\$11,814.20
<b>Total</b>	<b>\$4,987,194.38</b>	<b>\$2,169,746.60</b>	<b>\$1,265,603.03</b>	<b>\$134,409.69</b>	<b>\$8,556,953.70</b>



**Emergency Communications Number E911 System Fund**  
**Monthly Disbursements and Variances Summary**  
**For Billing Period Ending December 31, 2018**  
**For the Meeting on March 20, 2019**

	Previous Month	Current Month	Change	% Change
<b>NonWireless - LEC</b>				
Allocations to Counties:	\$712,089.25	\$713,318.76	\$1,229.51	0.17%
<b>NonWireless - VOIP</b>				
Allocations to Counties:	\$1,442,417.42	\$1,456,427.84	\$14,010.42	0.97%
<b>Total Nonwireless Disbursements:</b>	\$2,154,506.67	<b>\$2,169,746.60</b>	\$15,239.93	0.71%
<b>Prepaid Wireless</b>				
Allocations to Counties:	\$1,187,034.46	\$1,265,603.03	\$78,568.57	6.62%
<b>Total Prepaid Wireless Disbursements:</b>	\$1,187,034.46	<b>\$1,265,603.03</b>	\$78,568.57	6.62%
<b>Wireless</b>				
Allocations to Counties:	\$4,810,786.69	\$4,987,194.38	\$176,407.69	3.67%
Supplemental Disbursements:	\$137,906.28	\$134,409.69	(\$3,496.59)	-2.54%
<b>Total Wireless Disbursements:</b>	\$4,948,692.97	<b>\$5,121,604.07</b>	\$172,911.10	3.49%
<b>Combined Disbursements Total:</b>	\$8,290,234.10	\$8,556,953.70	\$266,719.60	3.22%