

Meeting Date: Wednesday, April 17, 2019

Meeting Location: Tallahassee – Betty Easley Center Room 180

Board Members, participation in person:

1. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Ira Pyles, Hillsborough County
3. Laurene Anderson, 911 Coordinator, Charlotte County
4. Ben Guthrie, 911 Coordinator, Gulf County

Board Members, participation via teleconference:

1. Christie Pontis, State Regulatory and Legislative Affairs Manager, Vice Chair Person Pro Tempore
2. Chesley Dillon, Vice-President, Corporate Tax; TracFone
3. Carolyn Dill-Collier, 911 Coordinator, St. Lucie County

Staff Members, participation in person:

1. Kent Raheb, Technical Support, DMS-Division of Telecommunications
2. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
3. Diane Guillemette, Legal Counsel, Office of the Attorney General
4. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
5. Ann Filloon, Chief, Financial Operations, DMS-Division of Telecommunications

Staff Members, participation via teleconference:

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Donald Lamb, Technical Support, DMS-Division of Telecommunications

(If meeting participants are not listed, it may be due to a lack of an email acknowledging participation.)

Members of the Public, participating in person:

1. Susan Pettingill, Akimeka, LLC
2. Sterling Mullet, Leon County
3. Tim Gundlach, Owner, TGRA Consulting

Members of the Public, participating via teleconference:

1. Jennifer Payne, 911 Coordinator, Suwanee County
2. Susan Whidden, 911 Coordinator, Glades County
3. Lavon Pope, 911 Coordinator, Jackson County
4. Jessica Skowronski, 911 Coordinator, Martin County
4. Christine Cooper, 911 Coordinator, Okaloosa County
5. Tricia Davis, 911 Coordinator, Volusia County
6. Jaclyn Church, 911 Coordinator, Polk County
7. Annette Rodgers, 911 Coordinator, Orange County
8. Jim Zaleta, Sales Manager, Exacom Inc.
9. Venessa Thompson, 911 Coordinator, Putnam County
10. Lt. Clint Smith, 911 Coordinator, Holmes County

1. Call to Order

- o Meeting called to order at approximately 9:00 am EST.
- o Staff member, Ms. Bruso, conducted roll call. Seven of ten of the current E911 Board Members were present.

- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. Approval of Meeting Minutes

- Chairman Matney asked for a motion to approve the March 2019 E911 Board meeting minutes. Mr. Pyles motioned to approve the March 2019 Board meeting minutes. Mr. Guthrie seconded, and the motion carried.

3. Public Comments

- No Public Comments.

4. Review Executive Summary

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.

5. DMS Financial Presentation

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of Jan. 31, 2019.

6. Review and Vote on Disbursements to the Counties

Non-wireless

- Non-wireless financial reports for the period ending Jan. 31, 2019, were reviewed and discussed by the Board. Mr. Pyles moved to authorize the distribution of non-wireless revenues in the amount of \$2,150,814.58 to the counties. Mrs. Anderson seconded, and the motion carried.

Prepaid Wireless

- The county allocations of the fee in the Prepaid Wireless category for the period ending Jan. 31, 2019, were reviewed and discussed. Mrs. Anderson moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,195,496.98 to the counties. Mr. Guthrie seconded, and the motion carried.

Wireless

- Wireless financial reports for the period ending Jan. 31, 2019, were reviewed and discussed by the Board. Mr. Guthrie moved to authorize the distribution of wireless revenues in the amount of \$5,101,835.41 to the counties. Mr. Pyles seconded, and the motion carried.

7. Special Disbursements

- Mr. Pyles motioned to authorize the distribution of wireless revenues in the amount of \$33,963.62 to the counties. Mrs. Anderson seconded the motion, and the motion carried.

8. Grant Change Request

- Mr. Rehab presented the five grant change requests submitted to the Board.
- Mr. Pyles motioned to approve Hendry County's request for a one-year extension on Rural Grant 17-11-11. Mr. Guthrie seconded, and the motion carried.
- Mr. Guthrie motioned to approve Hendry County's request for a one-year extension on State Grant S11-18-05-13. Mrs. Anderson seconded, and the motion carried.

- Mrs. Dill-Collier motioned to approve Osceola County's request for a corrected award amount on State Grant S12-19-02-21 due to an error on the previously approved change request. Mr. Pyles seconded, and the motion carried.
- Mr. Pyles motioned to approve Walton County's request to reduce budget due to line item not needed on State Grant S12-19-02-24. Mrs. Anderson seconded, and the motion carried.
- Mr. Pyles asked if it is a requirement for counties to itemize changes in line items on quotes vs. invoices. Chairman Matney reminded Mr. Pyles that the grants go through audits and if the outgoing payments do not match the items originally approved by the Board then that can cause issues within the audits.
- Mr. Raheb reminded the Board that the budget is part of the grant award and is reviewed and approved by the Board with the overall application.
- Mr. Allen from WEST Corp. brought up that the process between quote to Board approval to installation is a long process and can lead to changes in the quotes.
- Mr. Guthrie motioned to approve Walton County's request for budget increase on State Grant S12-19-02-24. Mrs. Anderson seconded, and the motion carried.
- There was further Board discussion about change request procedures and reporting.
- Chairman Matney asked Mr. Simmonds to review and adjust reporting on change requests if the overall award amount is not changed and does not cause issues with the auditing process. He advised Mr. Simmonds to report his findings at the May 2019 Board meeting.

9. Cost Recovery

- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for Service Provider One and moves to pay \$444,457.98 from current year funds to the service provider. Mr. Pyles seconded, and the motion carried.

10. Spring 2019 Rural County Grant Applications

- Mr. Lamb reviewed the 2019 Rural Grant Applications with the Board.
- The Board recommended priority and budget changes on the applications for Bradford, Gilchrist, Glades, Gulf, Holmes, Madison and Washington Counties.

11. Rules Development Report

- Mrs. Guillemette presented the rules development report.
- Mrs. Guillemette stated the State Grant Rule language was noticed on April 12, 2019 with the next step taking place in 28 to 60 days.
- Mrs. Guillemette stated that text to 911 reimbursement program update may require that the form be updated to be more relevant with the current program.
- There was Board discussion on the differences in billing on circuits between the vendors and counties and possible solutions to update the form.
- The Board agreed to revisit the text to 911 program to take a better look at how to better serve the counties.
- Mrs. Guillemette suggested a workshop to gain input from the counties.
- Mr. Godwin suggested an addition to the form to include a secondary PSAP option in the third connectivity column. Chairman Matney stated the Board will consider that suggestion when they begin to review the rule change.
- Chairman Matney agreed to set a date for the workshop Mrs. Guillemette suggested. After further Board discussion on workshops it was agreed to set a text to 911 workshop for possibly the June Board meeting.

12. Items Discussed in last Board Meeting

- After final Board review, Mrs. Anderson motioned to approve the 2019-2020 Board Meeting Schedule. Mr. Guthrie seconded, and the motion carried.
- Mrs. Anderson updated the Board on the 911 Coordinators Association contacting the FAC. After successfully reaching the FAC, they approved accepting nominations from the 911 Coordinators Association. Mr. Godwin is currently working on beginning the process.
- Mr. Simmonds advised the Board that Hendry withdrew their 2018 Winter State Grant Application.

13. Clarification on Transfer or Disposal of Grant Purchased Equipment

- Mr. Simmonds stated that Polk County has inquired if a purchased system is beyond five years old, they are still required to keep the system.
- Mrs. Guillemette quoted the language from the State Grant Application stating there was a change from 5 years to when the system is obsolete the equipment can be disposed of.
- There was Board discussion on what timeline would render a system obsolete.
- Mr. Guthrie motioned to clarify that equipment can be rendered obsolete if it is no longer useful for its intended purpose if the county has complied with the grant requirements, then the county may dispose of per county policy. Mrs. Dill-Collier seconded the motion, and the motion carried.
- Mr. Simmonds stated he will provide the minutes to the coordinator for confirmation.
- Mrs. Guillemette stated she would like to look into changes after adoption of the current rule change.

14. Federal Grant Update

- Mr. Simmonds updated the Board on the status of the Federal grant application. He stated DMS submitted the grant application for statewide GIS project to get all counties up to date as well as a regional ESInet project.
- Mrs. Dill-Collier asked if the Governor has approved of the grant application. Mr. Simmonds confirmed, yes.
- Mr. Godwin requested a timeline for the federal grant project and Mr. Simmonds confirmed March 30, 2022 was the project closeout date with November of 2022 being the end of the close out period.

15. Meeting Adjournment for Day One

- Mr. Guthrie motioned to adjourn the meeting for the following day. Mr. Pyles seconded the motion, and the motion carried.

Meeting Adjourned

Next scheduled meeting:

DATE: Thursday, April 18, 2019

LOCATION: Tallahassee

Meeting Date: Thursday, April 18, 2019

Meeting Location: Tallahassee – Betty Easley Center Room 180

Board Members, participation in person:

1. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Ira Pyles, Hillsborough County
3. Laurene Anderson, 911 Coordinator, Charlotte County

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1. Call to Order

- Meeting called to order at approximately 9:00 am EST.
- Staff member, Ms. Bruso, conducted roll call. Six of ten of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. Nimble Networks Presentation

- Mr. Marek presented the upcoming workshops that Nimble Networks will be hosting until November 2019 for PSAP Managers and county chosen professionals.
- He stated there will be 21 workshops available at <https://nimblenetworks.org/> with up to 124 people having already signed up.
- Mrs. Anderson asked if there is a need for agencies that did not use FirstNet to participate. Mr. Marek responded yes.

3. 2019 Spring Rural Grant Application Approval

- Mrs. Anderson motioned to approve Priority Two A in the amount of \$775,110.71. Mr. Guthrie seconded, and the motion carried.
- Mr. Pyles motioned to approve Priority Two C in the amount of \$56,944.00. Mrs. Anderson seconded, and the motion carried.
- Mr. Guthrie motioned to approve Priority Three A in the amount of \$118,574.40. Mr. Pyles seconded, and the motion carried.
- Mrs. Anderson motioned to approve Priority Three C in the amount of \$16,752.00. Mr. Guthrie seconded, and the motion carried.
- Mr. Pyles motioned to approve Priority Three E in the amount of \$63,415.46. Mr. Guthrie seconded, and the motion carried.
- Mr. Guthrie motioned to approve Priority Five A in the amount of \$5,857.00. Mr. Anderson seconded, and the motion carried.
- Mrs. Anderson motioned to approve Priority Five B in the amount of \$310,426.00. Mr. Pyles seconded, and the motion carried.
- Mr. Pyles motioned to approve No Priority in the amount of \$3,096.80. Mr. Guthrie seconded, and the motion carried.

4. Public Comments

- Mrs. Anderson reminded the Board that the last meeting there was discussion on training priorities. She further stated she would like to discuss associated costs and the next steps of the training plan.
- The Board discussed establishing regions for the counties not already having regional meetings and the steps associated with that need. They also discussed possibly setting a specific dollar amount to guide the Board with approvals per the training plan.
- Chairman Matney requested there be a Board initiatives discussion in the May Board meeting/workshop.
- Mrs. Guillemette stated she will meet with Mr. Simmonds to discuss a plan.
- Mrs. Anderson added she would like to discuss establishing regions as well. Chairman Matney clarified that can be added to the State Plan.
- Mrs. Anderson asked what the next steps of NextGen Study are and if a committee can be created. Mrs. Anderson stated she would like more than just the 911 Board to be involved in this committee. Chairman Matney confirmed Mr. Simmonds can also add these requests to the State Plan as well.
- Mrs. Anderson requested that there be some form of tracking for the GIS funding to the counties that include counties receiving funds, amount of funds received, deliverables, and ongoing progress. She stated she would like to see overall statewide progress for NG911 when reviewing future grants for funding.
- Chairman Matney updated the Board on the progress of Senate Bill 536, which was being read on the Senate floor that day. He stated House Bill 441 is still in progress.

- Mr. Guthrie asked if the Board will be sponsoring any GIS classes. Mrs. Anderson reminded him that is part of the training plan. Mr. Simmonds also reminded the Board these classes will contain beginner, intermediate and advanced classes.
- Mr. Raheb stated that the State Grant Application deadline is May 23, 2019 and will be reviewed at the June meeting.

Meeting Adjourned

Next scheduled meeting:

DATE: Wednesday, May 15, 2019

LOCATION: Largo



Emergency Communications Number E911 System Fund

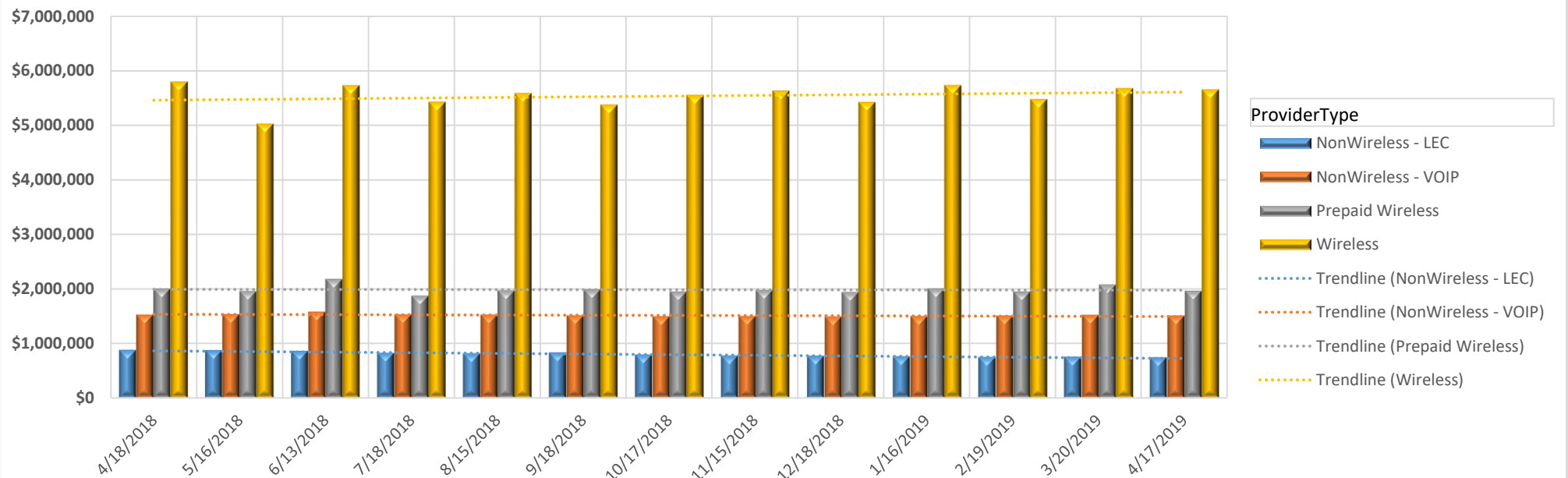
Monthly Disbursements and Variances Summary

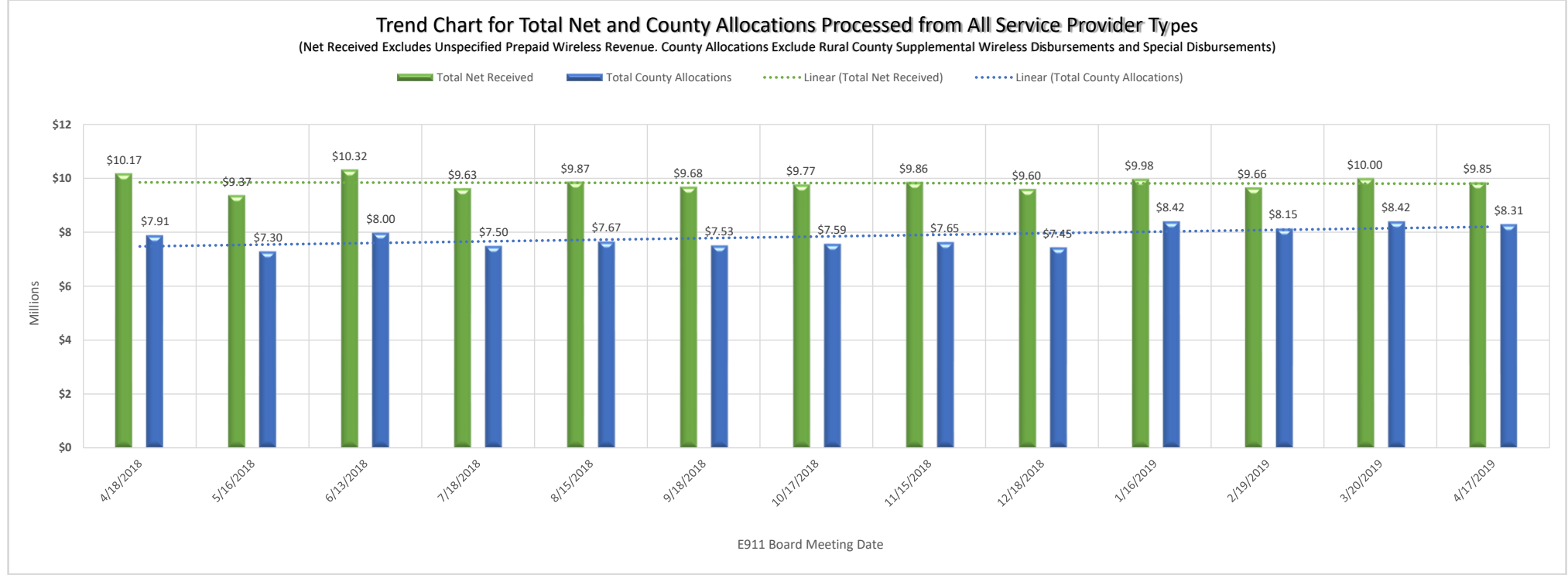
For Billing Period Ending January 31, 2019

For the Meeting on April 17, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$713,318.76	\$707,955.66	(\$5,363.10)	-0.75%
NonWireless - VOIP				
Allocations to Counties:	\$1,456,427.84	\$1,442,858.92	(\$13,568.92)	-0.93%
Total Nonwireless Disbursements:	\$2,169,746.60	\$2,150,814.58	(\$18,932.02)	-0.87%
Prepaid Wireless				
Allocations to Counties:	\$1,265,603.03	\$1,195,496.98	(\$70,106.05)	-5.54%
Total Prepaid Wireless Disbursements:	\$1,265,603.03	\$1,195,496.98	(\$70,106.05)	-5.54%
Wireless				
Allocations to Counties:	\$4,987,194.38	\$4,967,728.88	(\$19,465.50)	-0.39%
Supplemental Disbursements:	\$134,409.69	\$134,106.53	(\$303.16)	-0.23%
Total Wireless Disbursements:	\$5,121,604.07	\$5,101,835.41	(\$19,768.66)	-0.39%
Combined Disbursements Total:	\$8,556,953.70	\$8,448,146.97	(\$108,806.73)	-1.27%

Trend Chart for Net Dollars Received and Processed from Each Service Provider Type





Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Apr 2018) with Current State Fiscal Year (Jul 2018 - Apr 2019)

(Includes Billing Periods Apr 2017 - Jan 2018 for Previous Fiscal Year and Apr 2018 - Jan 2019 for Current Fiscal Year)

For the Meeting on April 17, 2019

County Name	Monthly Disbursements (Jul 2017 - Apr 2018)	Monthly Disbursements (Jul 2018 - Apr 2019)	Amount Change	Percent Change
Alachua	\$813,959.87	\$853,778.13	\$39,818.26	4.89%
Baker	\$112,661.08	\$120,660.44	\$7,999.36	7.10%
Bay	\$650,443.93	\$664,554.93	\$14,111.00	2.17%
Bradford	\$113,486.36	\$122,062.01	\$8,575.65	7.56%
Brevard	\$2,113,862.62	\$2,225,028.81	\$111,166.19	5.26%
Broward	\$7,452,614.37	\$7,701,291.73	\$248,677.36	3.34%
Calhoun	\$90,951.42	\$98,455.09	\$7,503.67	8.25%
Charlotte	\$641,456.26	\$631,987.50	(\$9,468.76)	-1.48%
Citrus	\$509,726.16	\$523,760.49	\$14,034.33	2.75%
Clay	\$707,846.66	\$743,938.71	\$36,092.05	5.10%
Collier	\$1,426,563.71	\$1,447,298.15	\$20,734.44	1.45%
Columbia	\$208,456.69	\$219,325.56	\$10,868.87	5.21%
Desoto	\$128,263.54	\$126,595.72	(\$1,667.82)	-1.30%
Dixie	\$92,888.26	\$99,246.18	\$6,357.92	6.84%
Duval	\$3,596,202.61	\$3,691,308.48	\$95,105.87	2.64%
Escambia	\$1,064,874.36	\$1,106,359.08	\$41,484.72	3.90%
Flagler	\$378,599.95	\$403,831.20	\$25,231.25	6.66%
Franklin	\$97,119.44	\$103,777.71	\$6,658.27	6.86%
Gadsden	\$149,726.01	\$154,381.57	\$4,655.56	3.11%
Gilchrist	\$92,511.68	\$99,175.54	\$6,663.86	7.20%
Glades	\$84,660.17	\$90,893.07	\$6,232.90	7.36%
Gulf	\$98,437.91	\$105,400.62	\$6,962.71	7.07%
Hamilton	\$91,771.44	\$99,035.62	\$7,264.18	7.92%
Hardee	\$112,931.16	\$117,245.38	\$4,314.22	3.82%
Hendry	\$138,813.35	\$141,894.20	\$3,080.85	2.22%
Hernando	\$621,067.84	\$652,121.53	\$31,053.69	5.00%
Highlands	\$354,972.52	\$326,803.06	(\$28,169.46)	-7.94%
Hillsborough	\$5,264,689.83	\$5,525,171.14	\$260,481.31	4.95%
Holmes	\$97,455.92	\$103,168.62	\$5,712.70	5.86%
Indian River	\$575,687.89	\$592,894.78	\$17,206.89	2.99%
Jackson	\$155,358.06	\$156,499.38	\$1,141.32	0.73%
Jefferson	\$89,985.67	\$94,774.32	\$4,788.65	5.32%
Lafayette	\$81,679.36	\$89,556.83	\$7,877.47	9.64%
Lake	\$1,198,610.68	\$1,230,964.70	\$32,354.02	2.70%
Lee	\$2,636,695.37	\$2,616,816.01	(\$19,879.36)	-0.75%
Leon	\$938,763.94	\$947,156.17	\$8,392.23	0.89%
Levy	\$134,701.88	\$136,844.37	\$2,142.49	1.59%
Liberty	\$79,665.39	\$87,286.52	\$7,621.13	9.57%
Madison	\$100,277.38	\$104,524.66	\$4,247.28	4.24%
Manatee	\$1,368,754.22	\$1,417,493.72	\$48,739.50	3.56%
Marion	\$1,236,351.26	\$1,252,534.76	\$16,183.50	1.31%
Martin	\$614,041.39	\$621,065.34	\$7,023.95	1.14%
Miami-Dade	\$10,281,597.09	\$10,614,613.60	\$333,016.51	3.24%
Monroe	\$366,766.64	\$372,574.01	\$5,807.37	1.58%
Nassau	\$298,482.03	\$316,995.21	\$18,513.18	6.20%
Okaloosa	\$745,959.22	\$770,025.84	\$24,066.62	3.23%
Okeechobee	\$137,223.41	\$140,213.12	\$2,989.71	2.18%
Orange	\$4,968,980.34	\$5,277,246.19	\$308,265.85	6.20%
Osceola	\$1,204,376.22	\$1,294,900.73	\$90,524.51	7.52%
Palm Beach	\$5,634,293.54	\$5,772,266.31	\$137,972.77	2.45%
Pasco	\$1,806,771.03	\$1,890,472.92	\$83,701.89	4.63%
Pinellas	\$3,703,271.75	\$3,840,262.39	\$136,990.64	3.70%
Polk	\$2,163,684.76	\$2,290,194.65	\$126,509.89	5.85%
Putnam	\$224,622.97	\$231,638.54	\$7,015.57	3.12%
Santa Rosa	\$548,069.28	\$591,630.39	\$43,561.11	7.95%
Sarasota	\$1,653,994.02	\$1,676,729.14	\$22,735.12	1.37%
Seminole	\$1,703,358.24	\$1,792,561.41	\$89,203.17	5.24%
St. Johns	\$857,221.55	\$953,983.41	\$96,761.86	11.29%
St. Lucie	\$995,091.79	\$1,054,299.88	\$59,208.09	5.95%
Sumter	\$430,167.18	\$439,928.35	\$9,761.17	2.27%
Suwannee	\$159,572.86	\$166,793.65	\$7,220.79	4.53%
Taylor	\$104,118.80	\$110,577.63	\$6,458.83	6.20%
Union	\$88,122.81	\$93,678.69	\$5,555.88	6.30%
Volusia	\$1,889,028.78	\$2,024,893.23	\$135,864.45	7.19%
Wakulla	\$117,225.86	\$119,047.94	\$1,822.08	1.55%
Walton	\$276,400.54	\$290,744.43	\$14,343.89	5.19%
Washington	\$102,190.17	\$107,156.21	\$4,966.04	4.86%
TOTAL	\$76,978,178.49	\$79,880,389.70	\$2,902,211.21	3.77%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Wireless Service Providers
For Billing Period Ending January 31, 2019
For the Meeting on April 17, 2019

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$62,267.83	\$61,585.52	\$54,795.69	\$54,195.26	(\$600.43)	-1.10%
Baker	\$5,265.22	\$5,085.43	\$4,633.39	\$4,475.18	(\$158.21)	-3.41%
Bay	\$48,557.48	\$48,547.11	\$42,730.58	\$42,721.45	(\$9.13)	-0.02%
Bradford	\$4,681.91	\$4,699.73	\$4,120.08	\$4,135.76	\$15.68	0.38%
Brevard	\$156,003.41	\$155,122.31	\$137,283.00	\$136,507.63	(\$775.37)	-0.56%
Broward	\$570,445.92	\$570,116.05	\$501,992.41	\$501,702.13	(\$290.28)	-0.06%
Calhoun	\$2,194.63	\$2,210.47	\$1,931.28	\$1,945.22	\$13.94	0.72%
Charlotte	\$43,276.07	\$43,902.54	\$38,082.94	\$38,634.24	\$551.30	1.45%
Citrus	\$33,428.74	\$33,429.13	\$29,417.29	\$29,417.64	\$0.35	0.00%
Clay	\$61,298.03	\$60,113.20	\$53,942.26	\$52,899.61	(\$1,042.65)	-1.93%
Collier	\$101,528.06	\$102,876.44	\$89,344.70	\$90,531.27	\$1,186.57	1.33%
Columbia	\$14,570.03	\$14,674.18	\$12,821.62	\$12,913.27	\$91.65	0.71%
Desoto	\$5,201.46	\$5,202.25	\$4,577.28	\$4,577.98	\$0.70	0.02%
Dixie	\$2,660.33	\$2,647.66	\$2,341.09	\$2,329.94	(\$11.15)	-0.48%
Duval	\$268,504.14	\$263,197.57	\$236,283.65	\$231,613.87	(\$4,669.78)	-1.98%
Escambia	\$80,990.87	\$81,202.88	\$71,271.97	\$71,458.53	\$186.56	0.26%
Flagler	\$28,801.48	\$28,464.08	\$25,345.30	\$25,048.39	(\$296.91)	-1.17%
Franklin	\$1,989.11	\$2,011.28	\$1,750.42	\$1,769.93	\$19.51	1.11%
Gadsden	\$8,411.44	\$8,517.96	\$7,402.06	\$7,495.80	\$93.74	1.27%
Gilchrist	\$3,752.89	\$3,742.60	\$3,302.54	\$3,293.48	(\$9.06)	-0.27%
Glades	\$1,970.50	\$1,980.00	\$1,734.04	\$1,742.40	\$8.36	0.48%
Gulf	\$3,121.27	\$3,123.65	\$2,746.72	\$2,748.81	\$2.09	0.08%
Hamilton	\$2,054.45	\$2,087.71	\$1,807.91	\$1,837.19	\$29.28	1.62%
Hardee	\$4,383.32	\$4,338.58	\$3,857.33	\$3,817.95	(\$39.38)	-1.02%
Hendry	\$6,197.00	\$6,165.72	\$5,453.36	\$5,425.83	(\$27.53)	-0.50%
Hernando	\$44,421.70	\$44,321.51	\$39,091.09	\$39,002.93	(\$88.16)	-0.23%
Highlands	\$20,061.76	\$20,163.53	\$17,654.35	\$17,743.90	\$89.55	0.51%
Hillsborough	\$408,881.88	\$406,508.65	\$359,816.05	\$357,727.61	(\$2,088.44)	-0.58%
Holmes	\$2,878.11	\$2,905.81	\$2,532.74	\$2,557.11	\$24.37	0.96%
Indian River	\$39,702.56	\$39,646.33	\$34,938.26	\$34,888.77	(\$49.49)	-0.14%
Jackson	\$8,703.28	\$8,907.21	\$7,658.88	\$7,838.34	\$179.46	2.34%
Jefferson	\$3,023.46	\$3,010.39	\$2,660.64	\$2,649.14	(\$11.50)	-0.43%
Lafayette	\$1,361.84	\$1,404.61	\$1,198.42	\$1,236.06	\$37.64	3.14%
Lake	\$90,586.98	\$90,099.11	\$79,716.54	\$79,287.22	(\$429.32)	-0.54%
Lee	\$182,952.78	\$185,109.05	\$160,998.45	\$162,895.96	\$1,897.51	1.18%
Leon	\$69,062.39	\$69,499.17	\$60,774.90	\$61,159.27	\$384.37	0.63%
Levy	\$9,339.66	\$9,288.58	\$8,218.90	\$8,173.95	(\$44.95)	-0.55%
Liberty	\$1,220.87	\$1,229.18	\$1,074.36	\$1,081.68	\$7.32	0.68%
Madison	\$3,329.18	\$3,314.12	\$2,929.68	\$2,916.43	(\$13.25)	-0.45%
Manatee	\$97,040.59	\$97,084.94	\$85,395.72	\$85,434.75	\$39.03	0.05%
Marion	\$84,900.82	\$84,648.17	\$74,712.72	\$74,490.39	(\$222.33)	-0.30%
Martin	\$43,476.05	\$43,560.40	\$38,258.92	\$38,333.15	\$74.23	0.19%
Miami-Dade	\$762,195.85	\$759,995.28	\$670,732.35	\$668,795.85	(\$1,936.50)	-0.29%
Monroe	\$23,960.38	\$23,720.40	\$21,085.13	\$20,873.95	(\$211.18)	-1.00%
Nassau	\$23,181.44	\$22,701.49	\$20,399.67	\$19,977.31	(\$422.36)	-2.07%
Okaloosa	\$62,570.86	\$62,795.16	\$55,062.36	\$55,259.74	\$197.38	0.36%
Okeechobee	\$6,460.74	\$6,408.86	\$5,685.45	\$5,639.80	(\$45.65)	-0.80%
Orange	\$403,239.28	\$398,131.67	\$354,850.56	\$350,355.87	(\$4,494.69)	-1.27%
Osceola	\$95,470.06	\$94,347.79	\$84,013.65	\$83,026.06	(\$987.59)	-1.18%
Palm Beach	\$404,411.83	\$405,731.30	\$355,882.41	\$357,043.55	\$1,161.14	0.33%
Pasco	\$138,485.16	\$136,701.18	\$121,866.94	\$120,297.04	(\$1,569.90)	-1.29%
Pinellas	\$271,334.84	\$270,461.66	\$238,774.66	\$238,006.26	(\$768.40)	-0.32%
Polk	\$156,706.70	\$155,759.87	\$137,901.90	\$137,068.68	(\$833.22)	-0.60%
Putnam	\$13,311.54	\$12,863.66	\$11,714.16	\$11,320.02	(\$394.14)	-3.36%
Santa Rosa	\$48,212.85	\$46,825.93	\$42,427.31	\$41,206.82	(\$1,220.49)	-2.88%
Sarasota	\$114,073.75	\$115,752.78	\$100,384.90	\$101,862.45	\$1,477.55	1.47%
Seminole	\$143,618.12	\$141,404.08	\$126,383.95	\$124,435.59	(\$1,948.36)	-1.54%
St. Johns	\$84,724.60	\$84,122.68	\$74,557.64	\$74,027.95	(\$529.69)	-0.71%
St. Lucie	\$73,294.86	\$72,805.79	\$64,499.48	\$64,069.09	(\$430.39)	-0.67%
Sumter	\$29,577.24	\$30,025.91	\$26,027.97	\$26,422.80	\$394.83	1.52%
Suwannee	\$8,075.23	\$8,124.34	\$7,106.20	\$7,149.42	\$43.22	0.61%
Taylor	\$3,593.30	\$3,618.65	\$3,162.11	\$3,184.41	\$22.30	0.71%
Union	\$2,280.96	\$2,277.00	\$2,007.24	\$2,003.76	(\$3.48)	-0.17%
Volusia	\$136,463.93	\$135,024.61	\$120,088.26	\$118,821.66	(\$1,266.60)	-1.05%
Wakulla	\$6,746.65	\$6,913.76	\$5,937.05	\$6,084.11	\$147.06	2.48%
Walton	\$18,502.68	\$18,588.04	\$16,282.36	\$16,357.48	\$75.12	0.46%
Washington	\$4,274.03	\$4,299.76	\$3,761.14	\$3,783.79	\$22.65	0.60%
TOTAL	\$5,667,266.38	\$5,645,146.45	\$4,987,194.38	\$4,967,728.88	(\$19,465.50)	-0.39%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Wireless Service Providers
For Billing Period Ending January 31, 2019
For the Meeting on April 17, 2019

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$54,195.26	\$0.00	\$54,195.26
Baker	\$4,475.18	\$4,524.82	\$9,000.00
Bay	\$42,721.45	\$0.00	\$42,721.45
Bradford	\$4,135.76	\$4,864.24	\$9,000.00
Brevard	\$136,507.63	\$0.00	\$136,507.63
Broward	\$501,702.13	\$0.00	\$501,702.13
Calhoun	\$1,945.22	\$7,054.78	\$9,000.00
Charlotte	\$38,634.24	\$0.00	\$38,634.24
Citrus	\$29,417.64	\$0.00	\$29,417.64
Clay	\$52,899.61	\$0.00	\$52,899.61
Collier	\$90,531.27	\$0.00	\$90,531.27
Columbia	\$12,913.27	\$0.00	\$12,913.27
Desoto	\$4,577.98	\$4,422.02	\$9,000.00
Dixie	\$2,329.94	\$6,670.06	\$9,000.00
Duval	\$231,613.87	\$0.00	\$231,613.87
Escambia	\$71,458.53	\$0.00	\$71,458.53
Flagler	\$25,048.39	\$0.00	\$25,048.39
Franklin	\$1,769.93	\$7,230.07	\$9,000.00
Gadsden	\$7,495.80	\$1,504.20	\$9,000.00
Gilchrist	\$3,293.48	\$5,706.52	\$9,000.00
Glades	\$1,742.40	\$7,257.60	\$9,000.00
Gulf	\$2,748.81	\$6,251.19	\$9,000.00
Hamilton	\$1,837.19	\$7,162.81	\$9,000.00
Hardee	\$3,817.95	\$5,182.05	\$9,000.00
Hendry	\$5,425.83	\$3,574.17	\$9,000.00
Hernando	\$39,002.93	\$0.00	\$39,002.93
Highlands	\$17,743.90	\$0.00	\$17,743.90
Hillsborough	\$357,727.61	\$0.00	\$357,727.61
Holmes	\$2,557.11	\$6,442.89	\$9,000.00
Indian River	\$34,888.77	\$0.00	\$34,888.77
Jackson	\$7,838.34	\$1,161.66	\$9,000.00
Jefferson	\$2,649.14	\$6,350.86	\$9,000.00
Lafayette	\$1,236.06	\$7,763.94	\$9,000.00
Lake	\$79,287.22	\$0.00	\$79,287.22
Lee	\$162,895.96	\$0.00	\$162,895.96
Leon	\$61,159.27	\$0.00	\$61,159.27
Levy	\$8,173.95	\$826.05	\$9,000.00
Liberty	\$1,081.68	\$7,918.32	\$9,000.00
Madison	\$2,916.43	\$6,083.57	\$9,000.00
Manatee	\$85,434.75	\$0.00	\$85,434.75
Marion	\$74,490.39	\$0.00	\$74,490.39
Martin	\$38,333.15	\$0.00	\$38,333.15
Miami-Dade	\$668,795.85	\$0.00	\$668,795.85
Monroe	\$20,873.95	\$0.00	\$20,873.95
Nassau	\$19,977.31	\$0.00	\$19,977.31
Okaloosa	\$55,259.74	\$0.00	\$55,259.74
Okeechobee	\$5,639.80	\$3,360.20	\$9,000.00
Orange	\$350,355.87	\$0.00	\$350,355.87
Osceola	\$83,026.06	\$0.00	\$83,026.06
Palm Beach	\$357,043.55	\$0.00	\$357,043.55
Pasco	\$120,297.04	\$0.00	\$120,297.04
Pinellas	\$238,006.26	\$0.00	\$238,006.26
Polk	\$137,068.68	\$0.00	\$137,068.68
Putnam	\$11,320.02	\$0.00	\$11,320.02
Santa Rosa	\$41,206.82	\$0.00	\$41,206.82
Sarasota	\$101,862.45	\$0.00	\$101,862.45
Seminole	\$124,435.59	\$0.00	\$124,435.59
St. Johns	\$74,027.95	\$0.00	\$74,027.95
St. Lucie	\$64,069.09	\$0.00	\$64,069.09
Sumter	\$26,422.80	\$0.00	\$26,422.80
Suwannee	\$7,149.42	\$1,850.58	\$9,000.00
Taylor	\$3,184.41	\$5,815.59	\$9,000.00
Union	\$2,003.76	\$6,996.24	\$9,000.00
Volusia	\$118,821.66	\$0.00	\$118,821.66
Wakulla	\$6,084.11	\$2,915.89	\$9,000.00
Walton	\$16,357.48	\$0.00	\$16,357.48
Washington	\$3,783.79	\$5,216.21	\$9,000.00
TOTAL	\$4,967,728.88	\$134,106.53	\$5,101,835.41

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers
For Billing Period Ending January 31, 2019
For the Meeting on April 17, 2019

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$20,557.65	\$22,260.47	\$19,735.35	\$21,370.05	\$1,634.70	8.28%
Baker	\$2,207.43	\$2,172.04	\$2,119.14	\$2,085.16	(\$33.98)	-1.60%
Bay	\$6,246.62	\$6,828.23	\$5,996.75	\$6,555.10	\$558.35	9.31%
Bradford	\$2,168.10	\$2,124.54	\$2,081.38	\$2,039.56	(\$41.82)	-2.01%
Brevard	\$11,477.77	\$10,818.77	\$11,018.66	\$10,386.02	(\$632.64)	-5.74%
Broward	\$48,975.31	\$47,945.57	\$47,016.30	\$46,027.75	(\$988.55)	-2.10%
Calhoun	\$1,043.47	\$1,024.85	\$1,001.73	\$983.85	(\$17.88)	-1.78%
Charlotte	\$7,861.03	\$7,740.22	\$7,546.58	\$7,430.61	(\$115.97)	-1.54%
Citrus	\$3,917.73	\$3,829.98	\$3,761.02	\$3,676.78	(\$84.24)	-2.24%
Clay	\$3,646.90	\$3,618.68	\$3,501.03	\$3,473.93	(\$27.10)	-0.77%
Collier	\$22,199.04	\$21,307.06	\$21,311.07	\$20,454.78	(\$856.29)	-4.02%
Columbia	\$2,973.19	\$2,945.08	\$2,854.26	\$2,827.28	(\$26.98)	-0.95%
Desoto	\$1,899.35	\$1,968.52	\$1,823.37	\$1,889.78	\$66.41	3.64%
Dixie	\$685.44	\$660.92	\$658.02	\$634.49	(\$23.53)	-3.58%
Duval	\$28,335.27	\$28,044.67	\$27,201.86	\$26,922.89	(\$278.97)	-1.03%
Escambia	\$20,662.39	\$22,420.75	\$19,835.89	\$21,523.92	\$1,688.03	8.51%
Flagler	\$1,505.62	\$1,480.67	\$1,445.40	\$1,421.45	(\$23.95)	-1.66%
Franklin	\$1,188.79	\$1,165.03	\$1,141.24	\$1,118.43	(\$22.81)	-2.00%
Gadsden	\$3,162.47	\$3,104.24	\$3,035.97	\$2,980.07	(\$55.90)	-1.84%
Gilchrist	\$1,311.55	\$1,296.90	\$1,259.09	\$1,245.02	(\$14.07)	-1.12%
Glades	\$728.27	\$729.43	\$699.14	\$700.25	\$1.11	0.16%
Gulf	\$1,162.57	\$1,150.38	\$1,116.07	\$1,104.36	(\$11.71)	-1.05%
Hamilton	\$1,511.14	\$1,498.86	\$1,450.69	\$1,438.91	(\$11.78)	-0.81%
Hardee	\$1,179.52	\$1,166.22	\$1,132.34	\$1,119.57	(\$12.77)	-1.13%
Hendry	\$1,639.13	\$1,630.33	\$1,573.57	\$1,565.12	(\$8.45)	-0.54%
Hernando	\$3,067.14	\$3,031.38	\$2,944.45	\$2,910.12	(\$34.33)	-1.17%
Highlands	\$5,856.83	\$5,773.33	\$5,622.56	\$5,542.40	(\$80.16)	-1.43%
Hillsborough	\$61,627.75	\$60,518.29	\$59,162.64	\$58,097.56	(\$1,065.08)	-1.80%
Holmes	\$1,372.54	\$1,328.18	\$1,317.63	\$1,275.06	(\$42.57)	-3.23%
Indian River	\$4,669.90	\$4,600.75	\$4,483.10	\$4,416.72	(\$66.38)	-1.48%
Jackson	\$2,682.51	\$2,604.49	\$2,575.21	\$2,500.31	(\$74.90)	-2.91%
Jefferson	\$1,304.42	\$1,313.93	\$1,252.25	\$1,261.37	\$9.12	0.73%
Lafayette	\$891.79	\$884.27	\$856.12	\$848.90	(\$7.22)	-0.84%
Lake	\$14,668.36	\$14,288.70	\$14,081.62	\$13,717.15	(\$364.47)	-2.59%
Lee	\$35,718.18	\$35,211.12	\$34,289.46	\$33,802.67	(\$486.79)	-1.42%
Leon	\$11,849.47	\$11,580.26	\$11,375.49	\$11,117.05	(\$258.44)	-2.27%
Levy	\$2,641.78	\$2,586.67	\$2,536.10	\$2,483.21	(\$52.89)	-2.09%
Liberty	\$558.36	\$546.88	\$536.03	\$525.00	(\$11.03)	-2.06%
Madison	\$1,441.44	\$1,414.91	\$1,383.78	\$1,358.31	(\$25.47)	-1.84%
Manatee	\$15,553.58	\$15,302.69	\$14,931.43	\$14,690.58	(\$240.85)	-1.61%
Marion	\$26,662.85	\$27,413.91	\$25,596.34	\$26,317.36	\$721.02	2.82%
Martin	\$5,934.30	\$5,863.29	\$5,696.93	\$5,628.76	(\$68.17)	-1.20%
Miami-Dade	\$76,276.48	\$74,738.94	\$73,225.42	\$71,749.38	(\$1,476.04)	-2.02%
Monroe	\$3,243.29	\$3,200.47	\$3,113.56	\$3,072.45	(\$41.11)	-1.32%
Nassau	\$3,672.11	\$3,626.57	\$3,525.22	\$3,481.51	(\$43.71)	-1.24%
Okaloosa	\$17,546.37	\$19,104.26	\$16,844.52	\$18,340.09	\$1,495.57	8.88%
Okeechobee	\$1,918.32	\$1,890.50	\$1,841.59	\$1,814.88	(\$26.71)	-1.45%
Orange	\$31,894.16	\$31,638.64	\$30,618.40	\$30,373.10	(\$245.30)	-0.80%
Osceola	\$8,713.17	\$8,503.25	\$8,364.65	\$8,163.12	(\$201.53)	-2.41%
Palm Beach	\$43,301.47	\$42,381.56	\$41,569.41	\$40,686.30	(\$883.11)	-2.12%
Pasco	\$19,590.04	\$19,145.43	\$18,806.44	\$18,379.61	(\$426.83)	-2.27%
Pinellas	\$32,545.52	\$31,956.12	\$31,243.70	\$30,677.87	(\$565.83)	-1.81%
Polk	\$18,143.67	\$17,788.50	\$17,417.92	\$17,076.96	(\$340.96)	-1.96%
Putnam	\$4,358.86	\$4,312.63	\$4,184.51	\$4,140.12	(\$44.39)	-1.06%
Santa Rosa	\$2,970.83	\$3,008.41	\$2,852.00	\$2,888.08	\$36.08	1.27%
Sarasota	\$27,733.97	\$27,289.23	\$26,624.61	\$26,197.66	(\$426.95)	-1.60%
Seminole	\$10,675.76	\$10,445.89	\$10,248.73	\$10,028.05	(\$220.68)	-2.15%
St. Johns	\$5,687.75	\$5,598.65	\$5,460.24	\$5,374.70	(\$85.54)	-1.57%
St. Lucie	\$5,386.64	\$5,292.14	\$5,171.18	\$5,080.46	(\$90.72)	-1.75%
Sumter	\$6,269.87	\$6,128.89	\$6,019.07	\$5,883.74	(\$135.33)	-2.25%
Suwannee	\$5,310.76	\$5,297.69	\$5,098.33	\$5,085.78	(\$12.55)	-0.25%
Taylor	\$1,605.38	\$1,569.74	\$1,541.17	\$1,506.95	(\$34.22)	-2.22%
Union	\$1,323.83	\$1,315.12	\$1,270.87	\$1,262.51	(\$8.36)	-0.66%
Volusia	\$10,986.67	\$10,781.07	\$10,547.21	\$10,349.82	(\$197.39)	-1.87%
Wakulla	\$1,536.48	\$1,507.57	\$1,475.02	\$1,447.27	(\$27.75)	-1.88%
Walton	\$6,590.23	\$6,739.16	\$6,326.62	\$6,469.59	\$142.97	2.26%
Washington	\$1,011.78	\$997.92	\$971.31	\$958.00	(\$13.31)	-1.37%
TOTAL	\$743,040.38	\$737,453.82	\$713,318.76	\$707,955.66	(\$5,363.10)	-0.75%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers
For Billing Period Ending January 31, 2019
For the Meeting on April 17, 2019

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,527.83	\$3,530.04	\$3,386.71	\$3,388.84	\$2.13	0.06%
Baker	\$711.28	\$683.56	\$682.82	\$656.21	(\$26.61)	-3.90%
Bay	\$9,010.85	\$8,351.76	\$8,650.41	\$8,017.69	(\$632.72)	-7.31%
Bradford	\$169.17	\$186.19	\$162.41	\$178.74	\$16.33	10.05%
Brevard	\$57,454.37	\$56,596.76	\$55,156.19	\$54,332.89	(\$823.30)	-1.49%
Broward	\$157,320.14	\$160,089.37	\$151,027.34	\$153,685.79	\$2,658.45	1.76%
Calhoun	\$62.59	\$62.19	\$60.08	\$59.70	(\$0.38)	-0.63%
Charlotte	\$12,975.75	\$13,126.95	\$12,456.72	\$12,601.87	\$145.15	1.17%
Citrus	\$15,171.61	\$15,144.22	\$14,564.75	\$14,538.45	(\$26.30)	-0.18%
Clay	\$13,415.50	\$13,183.22	\$12,878.88	\$12,655.90	(\$222.98)	-1.73%
Collier	\$28,706.32	\$28,751.90	\$27,558.07	\$27,601.82	\$43.75	0.16%
Columbia	\$3,393.64	\$3,332.22	\$3,257.90	\$3,198.94	(\$58.96)	-1.81%
Desoto	\$340.65	\$325.21	\$327.02	\$312.20	(\$14.82)	-4.53%
Dixie	\$598.78	\$572.26	\$574.83	\$549.37	(\$25.46)	-4.43%
Duval	\$74,345.74	\$73,895.74	\$71,371.91	\$70,939.91	(\$432.00)	-0.61%
Escambia	\$9,407.04	\$9,253.45	\$9,030.76	\$8,883.32	(\$147.44)	-1.63%
Flagler	\$11,652.10	\$11,402.63	\$11,186.01	\$10,946.52	(\$239.49)	-2.14%
Franklin	\$706.61	\$669.99	\$678.35	\$643.19	(\$35.16)	-5.18%
Gadsden	\$1,568.83	\$1,529.62	\$1,506.07	\$1,468.44	(\$37.63)	-2.50%
Gilchrist	\$151.75	\$163.21	\$145.68	\$156.68	\$11.00	7.55%
Glades	\$104.18	\$122.79	\$100.01	\$117.88	\$17.87	17.87%
Gulf	\$618.96	\$555.89	\$594.20	\$533.65	(\$60.55)	-10.19%
Hamilton	\$34.09	\$34.08	\$32.72	\$32.71	(\$0.01)	-0.03%
Hardee	\$392.46	\$368.30	\$376.76	\$353.57	(\$23.19)	-6.16%
Hendry	\$800.37	\$815.81	\$768.35	\$783.18	\$14.83	1.93%
Hernando	\$17,953.35	\$18,010.70	\$17,235.22	\$17,290.28	\$55.06	0.32%
Highlands	\$3,685.29	\$3,716.16	\$3,537.88	\$3,567.51	\$29.63	0.84%
Hillsborough	\$93,692.37	\$91,139.14	\$89,944.68	\$87,493.58	(\$2,451.10)	-2.73%
Holmes	\$245.86	\$241.09	\$236.02	\$231.45	(\$4.57)	-1.94%
Indian River	\$15,792.87	\$15,712.77	\$15,161.15	\$15,084.26	(\$76.89)	-0.51%
Jackson	\$1,127.55	\$1,087.14	\$1,082.45	\$1,043.65	(\$38.80)	-3.58%
Jefferson	\$58.67	\$58.66	\$56.32	\$56.31	(\$0.01)	-0.02%
Lafayette	\$25.76	\$20.61	\$24.73	\$19.79	(\$4.94)	-19.98%
Lake	\$20,431.25	\$20,532.58	\$19,614.00	\$19,711.28	\$97.28	0.50%
Lee	\$42,749.80	\$42,785.70	\$41,039.81	\$41,074.27	\$34.46	0.08%
Leon	\$15,289.68	\$15,210.81	\$14,678.10	\$14,602.38	(\$75.72)	-0.52%
Levy	\$636.99	\$652.75	\$611.51	\$626.64	\$15.13	2.47%
Liberty	\$9.91	\$9.90	\$9.51	\$9.50	(\$0.01)	-0.11%
Madison	\$223.41	\$236.87	\$214.48	\$227.39	\$12.91	6.02%
Manatee	\$33,461.88	\$33,319.61	\$32,123.40	\$31,986.83	(\$136.57)	-0.43%
Marion	\$13,007.62	\$13,164.12	\$12,487.31	\$12,637.56	\$150.25	1.20%
Martin	\$15,372.29	\$15,257.69	\$14,757.40	\$14,647.39	(\$110.01)	-0.75%
Miami-Dade	\$180,345.85	\$176,337.96	\$173,132.01	\$169,284.44	(\$3,847.57)	-2.22%
Monroe	\$9,302.13	\$9,199.14	\$8,930.04	\$8,831.17	(\$98.87)	-1.11%
Nassau	\$6,352.74	\$6,335.21	\$6,098.63	\$6,081.80	(\$16.83)	-0.28%
Okaloosa	\$1,681.02	\$1,784.25	\$1,613.78	\$1,712.88	\$99.10	6.14%
Okeechobee	\$1,258.97	\$1,264.90	\$1,208.62	\$1,214.31	\$5.69	0.47%
Orange	\$102,058.94	\$100,351.39	\$97,976.59	\$96,337.33	(\$1,639.26)	-1.67%
Osceola	\$23,070.31	\$22,985.94	\$22,147.49	\$22,066.50	(\$80.99)	-0.37%
Palm Beach	\$136,189.97	\$133,928.64	\$130,742.37	\$128,571.50	(\$2,170.87)	-1.66%
Pasco	\$37,731.71	\$37,793.34	\$36,222.45	\$36,281.60	\$59.15	0.16%
Pinellas	\$92,469.20	\$92,033.36	\$88,770.43	\$88,352.03	(\$418.40)	-0.47%
Polk	\$51,134.66	\$50,266.61	\$49,089.28	\$48,255.95	(\$833.33)	-1.70%
Putnam	\$3,086.76	\$3,104.56	\$2,963.29	\$2,980.38	\$17.09	0.58%
Santa Rosa	\$11,621.36	\$11,186.29	\$11,156.51	\$10,738.84	(\$417.67)	-3.74%
Sarasota	\$32,889.40	\$32,824.33	\$31,573.83	\$31,511.36	(\$62.47)	-0.20%
Seminole	\$38,085.26	\$38,106.50	\$36,561.85	\$36,582.24	\$20.39	0.06%
St. Johns	\$21,339.83	\$20,769.04	\$20,486.23	\$19,938.28	(\$547.95)	-2.67%
St. Lucie	\$23,298.62	\$23,092.66	\$22,366.67	\$22,168.95	(\$197.72)	-0.88%
Sumter	\$11,156.30	\$11,148.23	\$10,710.05	\$10,702.30	(\$7.75)	-0.07%
Suwannee	\$419.89	\$425.80	\$403.09	\$408.77	\$5.68	1.41%
Taylor	\$256.63	\$258.21	\$246.36	\$247.88	\$1.52	0.62%
Union	\$16.66	\$16.27	\$16.00	\$15.62	(\$0.38)	-2.38%
Volusia	\$51,295.93	\$50,324.17	\$49,244.09	\$48,311.20	(\$932.89)	-1.89%
Wakulla	\$936.76	\$928.82	\$899.29	\$891.67	(\$7.62)	-0.85%
Walton	\$4,130.09	\$4,015.67	\$3,964.89	\$3,855.04	(\$109.85)	-2.77%
Washington	\$578.21	\$593.07	\$555.08	\$569.35	\$14.27	2.57%
TOTAL	\$1,517,112.35	\$1,502,978.02	\$1,456,427.84	\$1,442,858.92	(\$13,568.92)	-0.93%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Nonwireless Service Providers
For Billing Period Ending January 31, 2019
For the Meeting on April 17, 2019

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$21,370.05	\$3,388.84	\$0.00	\$24,758.89
Baker	\$2,085.16	\$656.21	\$0.00	\$2,741.37
Bay	\$6,555.10	\$8,017.69	\$0.00	\$14,572.79
Bradford	\$2,039.56	\$178.74	\$0.00	\$2,218.30
Brevard	\$10,386.02	\$54,332.89	\$0.00	\$64,718.91
Broward	\$46,027.75	\$153,685.79	\$0.00	\$199,713.54
Calhoun	\$983.85	\$59.70	\$0.00	\$1,043.55
Charlotte	\$7,430.61	\$12,601.87	\$0.00	\$20,032.48
Citrus	\$3,676.78	\$14,538.45	\$0.00	\$18,215.23
Clay	\$3,473.93	\$12,655.90	\$0.00	\$16,129.83
Collier	\$20,454.78	\$27,601.82	\$0.00	\$48,056.60
Columbia	\$2,827.28	\$3,198.94	\$0.00	\$6,026.22
Desoto	\$1,889.78	\$312.20	\$0.00	\$2,201.98
Dixie	\$634.49	\$549.37	\$0.00	\$1,183.86
Duval	\$26,922.89	\$70,939.91	\$0.00	\$97,862.80
Escambia	\$21,523.92	\$8,883.32	\$0.00	\$30,407.24
Flagler	\$1,421.45	\$10,946.52	\$0.00	\$12,367.97
Franklin	\$1,118.43	\$643.19	\$0.00	\$1,761.62
Gadsden	\$2,980.07	\$1,468.44	\$0.00	\$4,448.51
Gilchrist	\$1,245.02	\$156.68	\$0.00	\$1,401.70
Glades	\$700.25	\$117.88	\$0.00	\$818.13
Gulf	\$1,104.36	\$533.65	\$0.00	\$1,638.01
Hamilton	\$1,438.91	\$32.71	\$0.00	\$1,471.62
Hardee	\$1,119.57	\$353.57	\$0.00	\$1,473.14
Hendry	\$1,565.12	\$783.18	\$0.00	\$2,348.30
Hernando	\$2,910.12	\$17,290.28	\$0.00	\$20,200.40
Highlands	\$5,542.40	\$3,567.51	\$0.00	\$9,109.91
Hillsborough	\$58,097.56	\$87,493.58	\$0.00	\$145,591.14
Holmes	\$1,275.06	\$231.45	\$0.00	\$1,506.51
Indian River	\$4,416.72	\$15,084.26	\$0.00	\$19,500.98
Jackson	\$2,500.31	\$1,043.65	\$0.00	\$3,543.96
Jefferson	\$1,261.37	\$56.31	\$0.00	\$1,317.68
Lafayette	\$848.90	\$19.79	\$0.00	\$868.69
Lake	\$13,717.15	\$19,711.28	\$0.00	\$33,428.43
Lee	\$33,802.67	\$41,074.27	\$0.00	\$74,876.94
Leon	\$11,117.05	\$14,602.38	\$0.00	\$25,719.43
Levy	\$2,483.21	\$626.64	\$0.00	\$3,109.85
Liberty	\$525.00	\$9.50	\$0.00	\$534.50
Madison	\$1,358.31	\$227.39	\$0.00	\$1,585.70
Manatee	\$14,690.58	\$31,986.83	\$0.00	\$46,677.41
Marion	\$26,317.36	\$12,637.56	\$0.00	\$38,954.92
Martin	\$5,628.76	\$14,647.39	\$0.00	\$20,276.15
Miami-Dade	\$71,749.38	\$169,284.44	\$0.00	\$241,033.82
Monroe	\$3,072.45	\$8,831.17	\$0.00	\$11,903.62
Nassau	\$3,481.51	\$6,081.80	\$0.00	\$9,563.31
Okaloosa	\$18,340.09	\$1,712.88	\$0.00	\$20,052.97
Okeechobee	\$1,814.88	\$1,214.31	\$0.00	\$3,029.19
Orange	\$30,373.10	\$96,337.33	\$0.00	\$126,710.43
Osceola	\$8,163.12	\$22,066.50	\$0.00	\$30,229.62
Palm Beach	\$40,686.30	\$128,571.50	\$0.00	\$169,257.80
Pasco	\$18,379.61	\$36,281.60	\$0.00	\$54,661.21
Pinellas	\$30,677.87	\$88,352.03	\$0.00	\$119,029.90
Polk	\$17,076.96	\$48,255.95	\$0.00	\$65,332.91
Putnam	\$4,140.12	\$2,980.38	\$0.00	\$7,120.50
Santa Rosa	\$2,888.08	\$10,738.84	\$0.00	\$13,626.92
Sarasota	\$26,197.66	\$31,511.36	\$0.00	\$57,709.02
Seminole	\$10,028.05	\$36,582.24	\$0.00	\$46,610.29
St. Johns	\$5,374.70	\$19,938.28	\$0.00	\$25,312.98
St. Lucie	\$5,080.46	\$22,168.95	\$0.00	\$27,249.41
Sumter	\$5,883.74	\$10,702.30	\$0.00	\$16,586.04
Suwannee	\$5,085.78	\$408.77	\$0.00	\$5,494.55
Taylor	\$1,506.95	\$247.88	\$0.00	\$1,754.83
Union	\$1,262.51	\$15.62	\$0.00	\$1,278.13
Volusia	\$10,349.82	\$48,311.20	\$0.00	\$58,661.02
Wakulla	\$1,447.27	\$891.67	\$0.00	\$2,338.94
Walton	\$6,469.59	\$3,855.04	\$0.00	\$10,324.63
Washington	\$958.00	\$569.35	\$0.00	\$1,527.35
TOTAL	\$707,955.66	\$1,442,858.92	\$0.00	\$2,150,814.58

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers
For Billing Period Ending January 31, 2019
For the Meeting on April 17, 2019

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$23,053.10	\$19,881.76	\$14,062.39	\$12,127.87	(\$1,934.52)	-13.76%
Baker	\$2,545.56	\$2,325.64	\$1,552.79	\$1,418.64	(\$134.15)	-8.64%
Bay	\$21,183.83	\$19,625.91	\$12,922.14	\$11,971.81	(\$950.33)	-7.35%
Bradford	\$6,222.55	\$1,033.72	\$3,795.76	\$630.57	(\$3,165.19)	-83.39%
Brevard	\$52,113.84	\$54,334.16	\$31,789.44	\$33,143.84	\$1,354.40	4.26%
Broward	\$196,193.06	\$188,167.08	\$119,677.77	\$114,781.92	(\$4,895.85)	-4.09%
Calhoun	\$1,548.40	\$1,238.03	\$944.52	\$755.20	(\$189.32)	-20.04%
Charlotte	\$14,855.90	\$14,073.11	\$9,062.10	\$8,584.60	(\$477.50)	-5.27%
Citrus	\$13,039.94	\$11,801.84	\$7,954.36	\$7,199.12	(\$755.24)	-9.49%
Clay	\$15,790.86	\$14,844.79	\$9,632.42	\$9,055.32	(\$577.10)	-5.99%
Collier	\$28,478.15	\$26,824.08	\$17,371.67	\$16,362.69	(\$1,008.98)	-5.81%
Columbia	\$7,400.94	\$6,385.33	\$4,514.57	\$3,895.05	(\$619.52)	-13.72%
Desoto	\$5,348.91	\$4,981.58	\$3,262.84	\$3,038.76	(\$224.08)	-6.87%
Dixie	\$1,578.81	\$1,077.98	\$963.07	\$657.57	(\$305.50)	-31.72%
Duval	\$93,620.25	\$88,632.31	\$57,108.35	\$54,065.71	(\$3,042.64)	-5.33%
Escambia	\$30,718.92	\$27,412.00	\$18,738.54	\$16,721.32	(\$2,017.22)	-10.77%
Flagler	\$9,106.90	\$8,488.23	\$5,555.21	\$5,177.82	(\$377.39)	-6.79%
Franklin	\$1,028.96	\$955.24	\$627.67	\$582.70	(\$44.97)	-7.16%
Gadsden	\$5,033.87	\$4,551.33	\$3,070.66	\$2,776.31	(\$294.35)	-9.59%
Gilchrist	\$1,229.20	\$899.83	\$749.81	\$548.90	(\$200.91)	-26.79%
Glades	\$801.75	\$715.77	\$489.07	\$436.62	(\$52.45)	-10.72%
Gulf	\$1,224.80	\$1,097.56	\$747.13	\$669.51	(\$77.62)	-10.39%
Hamilton	\$1,141.83	\$786.43	\$696.52	\$479.72	(\$216.80)	-31.13%
Hardee	\$4,374.11	\$4,424.48	\$2,668.21	\$2,698.93	\$30.72	1.15%
Hendry	\$7,530.81	\$7,376.33	\$4,593.79	\$4,499.56	(\$94.23)	-2.05%
Hernando	\$16,518.21	\$15,561.28	\$10,076.11	\$9,492.38	(\$583.73)	-5.79%
Highlands	\$11,890.97	\$11,221.12	\$7,253.49	\$6,844.88	(\$408.61)	-5.63%
Hillsborough	\$138,468.12	\$132,930.36	\$84,465.55	\$81,087.52	(\$3,378.03)	-4.00%
Holmes	\$1,457.32	\$1,368.54	\$888.97	\$834.81	(\$54.16)	-6.09%
Indian River	\$14,203.94	\$13,565.77	\$8,664.40	\$8,275.12	(\$389.28)	-4.49%
Jackson	\$6,838.60	\$6,221.87	\$4,171.55	\$3,795.34	(\$376.21)	-9.02%
Jefferson	\$477.39	\$398.11	\$291.21	\$242.85	(\$48.36)	-16.61%
Lafayette	\$508.67	\$399.63	\$310.29	\$243.77	(\$66.52)	-21.44%
Lake	\$30,637.95	\$29,004.04	\$18,689.15	\$17,692.46	(\$996.69)	-5.33%
Lee	\$69,117.36	\$65,994.86	\$42,161.59	\$40,256.86	(\$1,904.73)	-4.52%
Leon	\$20,838.77	\$19,168.98	\$12,711.65	\$11,693.08	(\$1,018.57)	-8.01%
Levy	\$4,771.73	\$3,946.18	\$2,910.76	\$2,407.17	(\$503.59)	-17.30%
Liberty	\$551.19	\$534.36	\$336.23	\$325.96	(\$10.27)	-3.05%
Madison	\$1,889.64	\$1,443.10	\$1,152.68	\$880.29	(\$272.39)	-23.63%
Manatee	\$32,868.01	\$31,334.10	\$20,049.49	\$19,113.80	(\$935.69)	-4.67%
Marion	\$36,273.27	\$32,290.72	\$22,126.69	\$19,697.34	(\$2,429.35)	-10.98%
Martin	\$11,396.89	\$10,825.57	\$6,952.10	\$6,603.60	(\$348.50)	-5.01%
Miami-Dade	\$353,252.54	\$341,603.35	\$215,484.05	\$208,378.04	(\$7,106.01)	-3.30%
Monroe	\$11,830.36	\$9,443.22	\$7,216.52	\$5,760.36	(\$1,456.16)	-20.18%
Nassau	\$6,456.33	\$5,917.75	\$3,938.36	\$3,609.83	(\$328.53)	-8.34%
Okaloosa	\$14,871.75	\$12,964.93	\$9,071.77	\$7,908.61	(\$1,163.16)	-12.82%
Okeechobee	\$5,826.47	\$5,668.86	\$3,554.15	\$3,458.00	(\$96.15)	-2.71%
Orange	\$142,827.56	\$136,126.05	\$87,124.81	\$83,036.89	(\$4,087.92)	-4.69%
Osceola	\$41,796.39	\$40,133.03	\$25,495.80	\$24,481.15	(\$1,014.65)	-3.98%
Palm Beach	\$143,638.99	\$134,124.98	\$87,619.78	\$81,816.24	(\$5,803.54)	-6.62%
Pasco	\$41,735.67	\$40,010.94	\$25,458.76	\$24,406.67	(\$1,052.09)	-4.13%
Pinellas	\$84,204.82	\$80,318.49	\$51,364.94	\$48,994.28	(\$2,370.66)	-4.62%
Polk	\$70,269.83	\$66,776.89	\$42,864.60	\$40,733.90	(\$2,130.70)	-4.97%
Putnam	\$9,420.98	\$8,830.61	\$5,746.80	\$5,386.67	(\$360.13)	-6.27%
Santa Rosa	\$12,387.26	\$10,976.31	\$7,556.23	\$6,695.55	(\$860.68)	-11.39%
Sarasota	\$32,291.91	\$29,884.75	\$19,698.07	\$18,229.70	(\$1,468.37)	-7.45%
Seminole	\$32,598.26	\$30,861.31	\$19,884.94	\$18,825.40	(\$1,059.54)	-5.33%
St. Johns	\$10,601.98	\$9,680.19	\$6,467.21	\$5,904.92	(\$562.29)	-8.69%
St. Lucie	\$34,435.72	\$33,407.42	\$21,005.79	\$20,378.53	(\$627.26)	-2.99%
Sumter	\$7,619.92	\$6,604.64	\$4,648.15	\$4,028.83	(\$619.32)	-13.32%
Suwannee	\$5,885.83	\$4,776.84	\$3,590.36	\$2,913.87	(\$676.49)	-18.84%
Taylor	\$2,442.57	\$1,889.26	\$1,489.97	\$1,152.45	(\$337.52)	-22.65%
Union	\$495.56	\$328.68	\$302.29	\$200.49	(\$101.80)	-33.68%
Volusia	\$54,121.28	\$50,527.15	\$33,013.98	\$30,821.56	(\$2,192.42)	-6.64%
Wakulla	\$2,665.52	\$2,442.27	\$1,625.97	\$1,489.78	(\$136.19)	-8.38%
Walton	\$7,097.06	\$6,493.72	\$4,329.21	\$3,961.17	(\$368.04)	-8.50%
Washington	\$2,111.17	\$1,896.40	\$1,287.81	\$1,156.80	(\$131.01)	-10.17%
TOTAL	\$2,074,759.01	\$1,959,831.15	\$1,265,603.03	\$1,195,496.98	(\$70,106.05)	-5.54%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers
For Billing Period Ending January 31, 2019
For the Meeting on April 17, 2019

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$19,907.11	(\$25.35)	\$19,881.76	\$12,127.87
Baker	\$2,328.61	(\$2.97)	\$2,325.64	\$1,418.64
Bay	\$19,650.93	(\$25.02)	\$19,625.91	\$11,971.81
Bradford	\$1,035.04	(\$1.32)	\$1,033.72	\$630.57
Brevard	\$54,403.43	(\$69.27)	\$54,334.16	\$33,143.84
Broward	\$188,406.99	(\$239.91)	\$188,167.08	\$114,781.92
Calhoun	\$1,239.61	(\$1.58)	\$1,238.03	\$755.20
Charlotte	\$14,091.05	(\$17.94)	\$14,073.11	\$8,584.60
Citrus	\$11,816.89	(\$15.05)	\$11,801.84	\$7,199.12
Clay	\$14,863.72	(\$18.93)	\$14,844.79	\$9,055.32
Collier	\$26,858.28	(\$34.20)	\$26,824.08	\$16,362.69
Columbia	\$6,393.47	(\$8.14)	\$6,385.33	\$3,895.05
Desoto	\$4,987.93	(\$6.35)	\$4,981.58	\$3,038.76
Dixie	\$1,079.35	(\$1.37)	\$1,077.98	\$657.57
Duval	\$88,745.31	(\$113.00)	\$88,632.31	\$54,065.71
Escambia	\$27,446.95	(\$34.95)	\$27,412.00	\$16,721.32
Flagler	\$8,499.05	(\$10.82)	\$8,488.23	\$5,177.82
Franklin	\$956.46	(\$1.22)	\$955.24	\$582.70
Gadsden	\$4,557.13	(\$5.80)	\$4,551.33	\$2,776.31
Gilchrist	\$900.98	(\$1.15)	\$899.83	\$548.90
Glades	\$716.68	(\$0.91)	\$715.77	\$436.62
Gulf	\$1,098.96	(\$1.40)	\$1,097.56	\$669.51
Hamilton	\$787.43	(\$1.00)	\$786.43	\$479.72
Hardee	\$4,430.12	(\$5.64)	\$4,424.48	\$2,698.93
Hendry	\$7,385.73	(\$9.40)	\$7,376.33	\$4,499.56
Hernando	\$15,581.12	(\$19.84)	\$15,561.28	\$9,492.38
Highlands	\$11,235.43	(\$14.31)	\$11,221.12	\$6,844.88
Hillsborough	\$133,099.84	(\$169.48)	\$132,930.36	\$81,087.52
Holmes	\$1,370.28	(\$1.74)	\$1,368.54	\$834.81
Indian River	\$13,583.07	(\$17.30)	\$13,565.77	\$8,275.12
Jackson	\$6,229.80	(\$7.93)	\$6,221.87	\$3,795.34
Jefferson	\$398.62	(\$0.51)	\$398.11	\$242.85
Lafayette	\$400.14	(\$0.51)	\$399.63	\$243.77
Lake	\$29,041.02	(\$36.98)	\$29,004.04	\$17,692.46
Lee	\$66,079.00	(\$84.14)	\$65,994.86	\$40,256.86
Leon	\$19,193.42	(\$24.44)	\$19,168.98	\$11,693.08
Levy	\$3,951.21	(\$5.03)	\$3,946.18	\$2,407.17
Liberty	\$535.04	(\$0.68)	\$534.36	\$325.96
Madison	\$1,444.94	(\$1.84)	\$1,443.10	\$880.29
Manatee	\$31,374.05	(\$39.95)	\$31,334.10	\$19,113.80
Marion	\$32,331.89	(\$41.17)	\$32,290.72	\$19,697.34
Martin	\$10,839.37	(\$13.80)	\$10,825.57	\$6,603.60
Miami-Dade	\$342,038.89	(\$435.54)	\$341,603.35	\$208,378.04
Monroe	\$9,455.26	(\$12.04)	\$9,443.22	\$5,760.36
Nassau	\$5,925.30	(\$7.55)	\$5,917.75	\$3,609.83
Okaloosa	\$12,981.46	(\$16.53)	\$12,964.93	\$7,908.61
Okeechobee	\$5,676.09	(\$7.23)	\$5,668.86	\$3,458.00
Orange	\$136,299.61	(\$173.56)	\$136,126.05	\$83,036.89
Osceola	\$40,184.20	(\$51.17)	\$40,133.03	\$24,481.15
Palm Beach	\$134,295.99	(\$171.01)	\$134,124.98	\$81,816.24
Pasco	\$40,061.95	(\$51.01)	\$40,010.94	\$24,406.67
Pinellas	\$80,420.89	(\$102.40)	\$80,318.49	\$48,994.28
Polk	\$66,862.03	(\$85.14)	\$66,776.89	\$40,733.90
Putnam	\$8,841.87	(\$11.26)	\$8,830.61	\$5,386.67
Santa Rosa	\$10,990.30	(\$13.99)	\$10,976.31	\$6,695.55
Sarasota	\$29,922.85	(\$38.10)	\$29,884.75	\$18,229.70
Seminole	\$30,900.66	(\$39.35)	\$30,861.31	\$18,825.40
St. Johns	\$9,692.53	(\$12.34)	\$9,680.19	\$5,904.92
St. Lucie	\$33,450.01	(\$42.59)	\$33,407.42	\$20,378.53
Sumter	\$6,613.06	(\$8.42)	\$6,604.64	\$4,028.83
Suwannee	\$4,782.93	(\$6.09)	\$4,776.84	\$2,913.87
Taylor	\$1,891.67	(\$2.41)	\$1,889.26	\$1,152.45
Union	\$329.10	(\$0.42)	\$328.68	\$200.49
Volusia	\$50,591.57	(\$64.42)	\$50,527.15	\$30,821.56
Wakulla	\$2,445.38	(\$3.11)	\$2,442.27	\$1,489.78
Walton	\$6,502.00	(\$8.28)	\$6,493.72	\$3,961.17
Washington	\$1,898.82	(\$2.42)	\$1,896.40	\$1,156.80
SPECIFIED TOTAL	\$1,962,329.87	(\$2,498.72)	\$1,959,831.15	\$1,195,496.98
UNSPECIFIED	\$985.66	(\$1.28)	\$984.38	\$600.47

Emergency Communications Number E911 System Fund
Schedule of Disbursements for all Types of Service Provider
For Billing Period Ending January 31, 2019
For the Meeting on April 17, 2019

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$54,195.26	\$24,758.89	\$12,127.87	\$0.00	\$91,082.02
Baker	\$4,475.18	\$2,741.37	\$1,418.64	\$4,524.82	\$13,160.01
Bay	\$42,721.45	\$14,572.79	\$11,971.81	\$0.00	\$69,266.05
Bradford	\$4,135.76	\$2,218.30	\$630.57	\$4,864.24	\$11,848.87
Brevard	\$136,507.63	\$64,718.91	\$33,143.84	\$0.00	\$234,370.38
Broward	\$501,702.13	\$199,713.54	\$114,781.92	\$0.00	\$816,197.59
Calhoun	\$1,945.22	\$1,043.55	\$755.20	\$7,054.78	\$10,798.75
Charlotte	\$38,634.24	\$20,032.48	\$8,584.60	\$0.00	\$67,251.32
Citrus	\$29,417.64	\$18,215.23	\$7,199.12	\$0.00	\$54,831.99
Clay	\$52,899.61	\$16,129.83	\$9,055.32	\$0.00	\$78,084.76
Collier	\$90,531.27	\$48,056.60	\$16,362.69	\$0.00	\$154,950.56
Columbia	\$12,913.27	\$6,026.22	\$3,895.05	\$0.00	\$22,834.54
Desoto	\$4,577.98	\$2,201.98	\$3,038.76	\$4,422.02	\$14,240.74
Dixie	\$2,329.94	\$1,183.86	\$657.57	\$6,670.06	\$10,841.43
Duval	\$231,613.87	\$97,862.80	\$54,065.71	\$0.00	\$383,542.38
Escambia	\$71,458.53	\$30,407.24	\$16,721.32	\$0.00	\$118,587.09
Flagler	\$25,048.39	\$12,367.97	\$5,177.82	\$0.00	\$42,594.18
Franklin	\$1,769.93	\$1,761.62	\$582.70	\$7,230.07	\$11,344.32
Gadsden	\$7,495.80	\$4,448.51	\$2,776.31	\$1,504.20	\$16,224.82
Gilchrist	\$3,293.48	\$1,401.70	\$548.90	\$5,706.52	\$10,950.60
Glades	\$1,742.40	\$818.13	\$436.62	\$7,257.60	\$10,254.75
Gulf	\$2,748.81	\$1,638.01	\$669.51	\$6,251.19	\$11,307.52
Hamilton	\$1,837.19	\$1,471.62	\$479.72	\$7,162.81	\$10,951.34
Hardee	\$3,817.95	\$1,473.14	\$2,698.93	\$5,182.05	\$13,172.07
Hendry	\$5,425.83	\$2,348.30	\$4,499.56	\$3,574.17	\$15,847.86
Hernando	\$39,002.93	\$20,200.40	\$9,492.38	\$0.00	\$68,695.71
Highlands	\$17,743.90	\$9,109.91	\$6,844.88	\$0.00	\$33,698.69
Hillsborough	\$357,727.61	\$145,591.14	\$81,087.52	\$0.00	\$584,406.27
Holmes	\$2,557.11	\$1,506.51	\$834.81	\$6,442.89	\$11,341.32
Indian River	\$34,888.77	\$19,500.98	\$8,275.12	\$0.00	\$62,664.87
Jackson	\$7,838.34	\$3,543.96	\$3,795.34	\$1,161.66	\$16,339.30
Jefferson	\$2,649.14	\$1,317.68	\$242.85	\$6,350.86	\$10,560.53
Lafayette	\$1,236.06	\$868.69	\$243.77	\$7,763.94	\$10,112.46
Lake	\$79,287.22	\$33,428.43	\$17,692.46	\$0.00	\$130,408.11
Lee	\$162,895.96	\$74,876.94	\$40,256.86	\$0.00	\$278,029.76
Leon	\$61,159.27	\$25,719.43	\$11,693.08	\$0.00	\$98,571.78
Levy	\$8,173.95	\$3,109.85	\$2,407.17	\$826.05	\$14,517.02
Liberty	\$1,081.68	\$534.50	\$325.96	\$7,918.32	\$9,860.46
Madison	\$2,916.43	\$1,585.70	\$880.29	\$6,083.57	\$11,465.99
Manatee	\$85,434.75	\$46,677.41	\$19,113.80	\$0.00	\$151,225.96
Marion	\$74,490.39	\$38,954.92	\$19,697.34	\$0.00	\$133,142.65
Martin	\$38,333.15	\$20,276.15	\$6,603.60	\$0.00	\$65,212.90
Miami-Dade	\$668,795.85	\$241,033.82	\$208,378.04	\$0.00	\$1,118,207.71
Monroe	\$20,873.95	\$11,903.62	\$5,760.36	\$0.00	\$38,537.93
Nassau	\$19,977.31	\$9,563.31	\$3,609.83	\$0.00	\$33,150.45
Okaloosa	\$55,259.74	\$20,052.97	\$7,908.61	\$0.00	\$83,221.32
Okeechobee	\$5,639.80	\$3,029.19	\$3,458.00	\$3,360.20	\$15,487.19
Orange	\$350,355.87	\$126,710.43	\$83,036.89	\$0.00	\$560,103.19
Osceola	\$83,026.06	\$30,229.62	\$24,481.15	\$0.00	\$137,736.83
Palm Beach	\$357,043.55	\$169,257.80	\$81,816.24	\$0.00	\$608,117.59
Pasco	\$120,297.04	\$54,661.21	\$24,406.67	\$0.00	\$199,364.92
Pinellas	\$238,006.26	\$119,029.90	\$48,994.28	\$0.00	\$406,030.44
Polk	\$137,068.68	\$65,332.91	\$40,733.90	\$0.00	\$243,135.49
Putnam	\$11,320.02	\$7,120.50	\$5,386.67	\$0.00	\$23,827.19
Santa Rosa	\$41,206.82	\$13,626.92	\$6,695.55	\$0.00	\$61,529.29
Sarasota	\$101,862.45	\$57,709.02	\$18,229.70	\$0.00	\$177,801.17
Seminole	\$124,435.59	\$46,610.29	\$18,825.40	\$0.00	\$189,871.28
St. Johns	\$74,027.95	\$25,312.98	\$5,904.92	\$0.00	\$105,245.85
St. Lucie	\$64,069.09	\$27,249.41	\$20,378.53	\$0.00	\$111,697.03
Sumter	\$26,422.80	\$16,586.04	\$4,028.83	\$0.00	\$47,037.67
Suwannee	\$7,149.42	\$5,494.55	\$2,913.87	\$1,850.58	\$17,408.42
Taylor	\$3,184.41	\$1,754.83	\$1,152.45	\$5,815.59	\$11,907.28
Union	\$2,003.76	\$1,278.13	\$200.49	\$6,996.24	\$10,478.62
Volusia	\$118,821.66	\$58,661.02	\$30,821.56	\$0.00	\$208,304.24
Wakulla	\$6,084.11	\$2,338.94	\$1,489.78	\$2,915.89	\$12,828.72
Walton	\$16,357.48	\$10,324.63	\$3,961.17	\$0.00	\$30,643.28
Washington	\$3,783.79	\$1,527.35	\$1,156.80	\$5,216.21	\$11,684.15
Total	\$4,967,728.88	\$2,150,814.58	\$1,195,496.98	\$134,106.53	\$8,448,146.97



Emergency Communications Number E911 System Fund

Monthly Disbursements and Variances Summary

For Billing Period Ending January 31, 2019

For the Meeting on April 17, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$713,318.76	\$707,955.66	(\$5,363.10)	-0.75%
NonWireless - VOIP				
Allocations to Counties:	\$1,456,427.84	\$1,442,858.92	(\$13,568.92)	-0.93%
Total Nonwireless Disbursements:	\$2,169,746.60	\$2,150,814.58	(\$18,932.02)	-0.87%
Prepaid Wireless				
Allocations to Counties:	\$1,265,603.03	\$1,195,496.98	(\$70,106.05)	-5.54%
Total Prepaid Wireless Disbursements:	\$1,265,603.03	\$1,195,496.98	(\$70,106.05)	-5.54%
Wireless				
Allocations to Counties:	\$4,987,194.38	\$4,967,728.88	(\$19,465.50)	-0.39%
Supplemental Disbursements:	\$134,409.69	\$134,106.53	(\$303.16)	-0.23%
Total Wireless Disbursements:	\$5,121,604.07	\$5,101,835.41	(\$19,768.66)	-0.39%
Combined Disbursements Total:	\$8,556,953.70	\$8,448,146.97	(\$108,806.73)	-1.27%