

Meeting Date: Wednesday, May 15, 2019

Meeting Location: Largo

Board Members, participation in person:

1. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman
2. Ira Pyles, Hillsborough County
3. Laurene Anderson, 911 Coordinator, Charlotte County
4. Ben Guthrie, 911 Coordinator, Gulf County

Board Members, participation via teleconference:

1. Carolyn Dill-Collier, 911 Coordinator, St. Lucie County
2. Casey Reed, State Director legislative affairs; AT&T

Staff Members, participation in person:

1. Kent Raheb, Technical Support, DMS-Division of Telecommunications
2. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
3. Diane Guillemette, Legal Counsel, Office of the Attorney General

Staff Members, participation via teleconference:

1. Kimberly Bruso, Accountant III, DMS-Division of Telecommunications
2. Donald Lamb, Technical Support, DMS-Division of Telecommunications
3. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
4. Ann Filloon, Chief Financial Operations, DMS-Division of Telecommunications

(If meeting participants are not listed, it may be due to a lack of an email acknowledging participation.)

Members of the Public, participating in person:

1. Susan Pettingill, Akimeka, LLC
2. Tim Gundlach, TGRA Consulting
3. Jessica Skowronski, 911 Coordinator, Martin County
4. Tricia Davis, 911 Coordinator, Volusia County
5. Jaclyn Church, 911 Coordinator, Polk County
6. Annette Rodgers, 911 Coordinator, Orange County
7. Venessa Thompson, 911 Coordinator, Putnam County
8. JC Meyer, Lee County
9. Michael Nairn, 911 Coordinator, Broward County
10. Bob Finney, 911 Coordinator, Collier County
11. Dennis Devoe, 911 Coordinator, Citrus County
12. Sandi Chernoff, 911 Coordinator, Collier County
13. Dina Walker, 911 Coordinator, Seminole County
14. Deborah Sands, 911 Coordinator, Brevard County
15. Lizette Resto, 911 Coordinator, Osceola County
16. Claudine Boring, Volusia County
17. Gregory Holcomb, 911 Coordinator, Lake County
18. Daniel Koenig, 911 Coordinator, Palm Beach County
19. Chris Knights, Motorola Solutions
20. Phyllis Leonard, 911 Coordinator, Duval County
21. Ekaterina Fitos, MBI
22. Chris Friel, MBI DataMark

23. Morgan Pyle, Pinellas County
24. Mark Whitby, Pinellas County
25. Jody Kenyon, Pasco County
26. Stacy Roberts, InDigital
27. Stephen Kennedy, 911 Coordinator, Sumter County
28. Steve Raval, Converge One
29. Sally Lawrence, 911 Coordinator, Sarasota County
30. Keith Godwin, 911 Coordinator, Alachua County
31. Kieran Bryan, 911 Coordinator, Gilchrist County
32. Lonny Hempstead, 911 Coordinator, Lafayette County
33. Aimee Harper, 911 Coordinator, Hamilton County
34. Daniel Warren, Jackson County
35. Tad Stone, 911 Coordinator, Indian River County
36. Tina Smith, Indian River County
37. Michelle Hirst, 911 Coordinator, Marion County
38. Edith Taylor, 911 Coordinator, Leon County
39. Chuck Freeman, 911 Coordinator, Pinellas County
40. Christy Reschke, 911 Coordinator, Hardee County
41. Bowie Mueller, Hillsborough County
42. Heather Carr, 911 Coordinator, Highlands County
43. Frank Millis, Business Development Manager, RapidSOS

Members of the Public, participating via teleconference:

1. Jennifer Payne, 911 Coordinator, Suwannee County
2. Danielle Iacampo, Senior Clerk, Department of Management Services

1. Call to Order

- Meeting called to order at approximately 9:00 am EST.
- Staff member, Ms. Bruso, conducted roll call. Six of nine of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. Approval of Meeting Minutes

- Chairman Matney asked for a motion to approve the April 2019 E911 Board meeting minutes. Mrs. Anderson motioned to approve the April 2019 Board meeting minutes. Mr. Guthrie seconded, and the motion carried.

3. Public Comments

- Mr. Pyles announced he no longer works with Hillsborough County. However, Mr. Pyles stated he will remain on the Board until reappointment or if a conflict arises that will prohibit him from continuing to serve. Mrs. Guillemette clarified that it is appropriate for Mr. Pyles to continue serving until further decisions are made regarding Board appointments.

4. Review Executive Summary

- Ms. Bruso presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.

5. Review and Vote on Disbursements to the Counties

Non-wireless

- Non-wireless financial reports for the period ending Feb. 28, 2019, were reviewed and discussed by the Board. Mrs. Anderson moved to authorize the distribution of non-wireless revenues in the amount of \$2,150,448.74 to the counties. Mr. Guthrie seconded, and the motion carried.

Prepaid Wireless

- The county allocations of the fee in the Prepaid Wireless category for the period ending Feb. 28, 2019, were reviewed and discussed. Mr. Guthrie moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,164,727.05 to the counties. Mr. Pyles seconded, and the motion carried.

Wireless

- Wireless financial reports for the period ending Feb. 28, 2019, were reviewed and discussed by the Board. Mr. Pyles moved to authorize the distribution of wireless revenues in the amount of \$4,910,655.48 to the counties. Mrs. Anderson seconded, and the motion carried.

6. DMS Financial Presentation

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of Feb. 28, 2019.
- Chairman Matney requested Mrs. Filloon explain the negative balance on the deposits to State Treasury. Mrs. Filloon clarified that it is solely a timing difference in how DMS finance and accounting office paid bills for February. The balance is positive in the subsequent month.
- There was brief Board discussion regarding the current and upcoming fiscal year amendments with Mrs. Filloon clarifying how each amendment will affect Board funding.

7. Special Disbursements

- Mr. Guthrie motioned to authorize the distribution of wireless revenues in the amount of \$33,963.62 to the counties. Mr. Pyles seconded the motion, and the motion carried.
- Chairman Matney noted that the special disbursements have decreased this month.

8. Grant Change Request

- Mr. Rehab presented one grant change request submitted to the Board.
- Mrs. Anderson motioned to approve Lake County's request for a one-year extension on State Grant S11-18-05-17. Mr. Guthrie seconded, and the motion carried.

9. Cost Recovery

- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for Service Provider One and moves to pay \$41,385.94 from current year funds to the service provider. Mrs. Anderson seconded, and the motion carried.
- Mrs. Dill-Collier stated she has reviewed the Cost Recovery invoices for Service Provider Two and moves to pay \$52,431.51 from current year funds to the service provider. Mr. Guthrie seconded, and the motion carried.

10. RapidSOS Proposal

- Mr. Millis presented RapidSOS services to the Board and public attendees. He included this service is no charge to the PSAP. Mr. Millis presented upcoming changes to Rapidlite version of their product.
- Mr. Pyles asked a question on how changes in new version will impact PSAP operations. Mr. Millis explained how call takers can toggle.
- Mrs. Anderson asked if the RapidSOS map is their own map or was it integrated with another vendor's mapping system. Mr. Millis confirmed the map is integrated with Google Maps.
- Chairman Matney asked if RapidSOS is investing any money in this new program initiative. Mr. Millis confirmed there will be training and RapidSOS will absorb costs for said training.
- Mr. Millis clarified that older phone models and phones on the Sprint network will not transmit hybrid location data.
- Mrs. Lawrence with Sarasota County urged her peers to sign up for the free RapidSOS services.
- Stephen Kennedy, Sumter County, asked if there are plans for RapidSOS to utilized mapping data from counties, since their county data is distinctly better when compared to Google Maps. Mr. Millis stated not yet but possibly in the future.
- Mr. Millis stated they are in discussion with connected cars and connected home companies, but he could not get into specific details at this moment.
- Chairman Matney asked what does RapidSOS need from the E911 Board. Mr. Millis stated they would like the support of the E911 Board for statewide implementation of the system to get to 100 percent coverage
- Chairman Matney said he would entertain a motion for the Board regarding support for the RapidSOS new program.
- Mr. Guthrie motioned to support RapidSOS. There was no second.
- Mrs. Walker spoke against Board support. Mrs. Walker did not believe the Florida E911 had the authority to support such programs. She stated that decision should be done at the local level.
- Mrs. Guillemette stated the Board does not have authority to mandate a product, but it can voice support of a product.
- After further Board discussion, Mr. Guthrie withdrew his motion.
- Chairman Matney asked the Board if they would like to make a motion to support this type of non-vendor specific technology. Mrs. Anderson motioned to support this type of technology. Mrs. Dill-Collier seconded.
- Mr Pyles voiced his concerns for the Board supporting this technology since the technology is already built into national standards.
- Chairman Matney call for a vote, the motion carried 5-1 with Mr. Pyles not in favor. The motion carried.

11. Rules Development Report

- Mrs. Guillemette presented the rules development report.

12. Federal Grant Update

- Mr. Simmonds updated the Board on the status of the Federal grant application. He stated we are waiting on NTIA and USDOT to advise of the status of the application. He anticipates hearing from them in July.
- While waiting to hear about the grant award amount, he stated he has answered questions the federal government had regarding tribal organizations. Mr. Simmonds has also been working on a plan for statewide GIS vendors.
- Chairman Matney clarified that some states have been disqualified which will possibly lead to an increase of the award amount. Mr. Simmonds confirmed.
- There was in depth Board and staff discussion regarding the details of how much the State has applied for and what the possible plans are for the funds.

13. Afternoon Discussion

- Mr. Simmonds stated he would like counties to provide input on all topics.
- **Regional Training Reimbursements**
 - Mr. Simmonds suggested that one county for each region submit reimbursement requests for their respective regions and asked for further input.
 - Chairman Matney clarified that the Board may be looking at a rule for the training reimbursements.
 - After the Board discussed multiple ideas and preferences for reimbursement, Mrs. Guillemette offered to draft a rule and see if JAPC has any comments. Mrs. Guillemette stated she will bring her draft to the June meeting.
 - There were multiple topic suggestions regarding regional training from the public such as annual reporting, training topics, meeting coordination, research funding, multiregional membership and grant funding.
 - There was in depth discussion and suggestions from both the Board and public regarding regionalization.
 - Chairman Matney asked Mr. Simmonds to send a letter to the county coordinators requesting they self-identify within the RDSTF regions. Mr. Guthrie clarified some counties may identify with multiple regions. Chairman Matney requested if that is the case, those counties identify a primary and secondary region.
- **Next Steps-Strategic NG911 Initiatives**
 - Mr. Simmonds revisited a request to discuss the strategic initiatives for the next annual report.
 - After reviewing the current initiatives, the Board discussed adding the need for language translation services to the strategic initiatives.
 - Chairman Matney asked Mr. Simmonds to include an inquiry as to what counties need translation services.
 - There was Board discussion on statewide call routing and the use of MIS systems.
 - Chairman Matney stated the subject would be discussed further internally and will attempt to gain more information about current county use of MIS systems.
 - There was brief discussion on web-based training.
 - Chairman Matney requested the coordinators self-report to Mr. Simmonds about their public education training needs.

● Text-to-911 Reimbursements Program

- Mrs. Guillemette presented the current 1T form to the Board and compared to the proposed form.
- Mr. Simmonds presented the possible costs of Text-to-911 reimbursements. He requested the Board provide a funding maximum.
- Mrs. Guillemette stated she has already done the rule development portion after Chairman Matney inquired the status of the Text-to-911 rule.
- With public participation, the Board discussed different ways to fund Text-to-911 reimbursements to the counties.
- The Board agreed to allow staff to develop a form that is simpler for the counties to fill out.
- Mr. Simmonds agreed to report back to the Board with more Text-to-911 ideas.
- **GIS Funding and Deliverables**
 - Mr. Simmonds advised the public and Board that DMS staff is actively tracking current GIS grants.
 - Mr. Simmonds explained possible funding sources for future GIS projects.
- **Research Grant Change Requests – When are they not required?**
 - Mr. Simmonds clarified to the Board that any expense increases on grants should be approved or denied by the Board.
 - The Board discussed the process of getting quotes and receiving invoices and how this process frequently changes leaving the counties to file change requests. There was Board recommendations that the discretion of change request requirements be delegated to staff.
 - Mr. Raheb reminded the Board of the importance of officially acknowledging grant expense reductions so the remaining funds can be promptly returned to the Board for future grant awards.
 - The Board and staff discussed spending authority and how promptly returning funds affects the counties.
 - Mrs. Guillemette stated that due to excessive Board discussion on the matter that the requirements of change requests should not be a decision that is delegated to staff members.
 - Chairman Matney stated that staff will further investigate the needs of change requests to give the Board a clearer picture of change request needs and requirements.

14. Public Comments

- Mr. Holcomb brought attention to an issue regarding service level agreements on 911 traffic going over MFN2. The selected vendor refused to make such agreements with other vendors. Chairman Matney acknowledged and thanked Mr. Holcomb.
- Mr. Guthrie reminded the Board that the 911 funds were originally meant for the counties. He discouraged the Board from diverting funds and encouraged them to return as much money back to the counties when given the chance to do so.
- Mr. Freeman brought attention to a possible issue with Humana Healthcare requiring their employees call Pinellas county when dialing 911 even if the caller is out of county or state. Mr. Freeman stated an ethics complaint has been filed but no progress has been noted. After brief Board discussion, Chairman Matney requested that Mr. Freeman send Mr. Simmonds detailed information regarding the matter so the Board can follow up on the matter and report back at the June meeting.

- Mrs. Walker reminded the public of the importance of not giving out the ten-digit trunk line number to companies. Chairman Matney agreed being cautious is a good thing to prevent system hacking.

Meeting Adjourned

Next scheduled meeting:

DATE: Wednesday, June 12, 2019

LOCATION: Tallahassee



Emergency Communications Number E911 System Fund

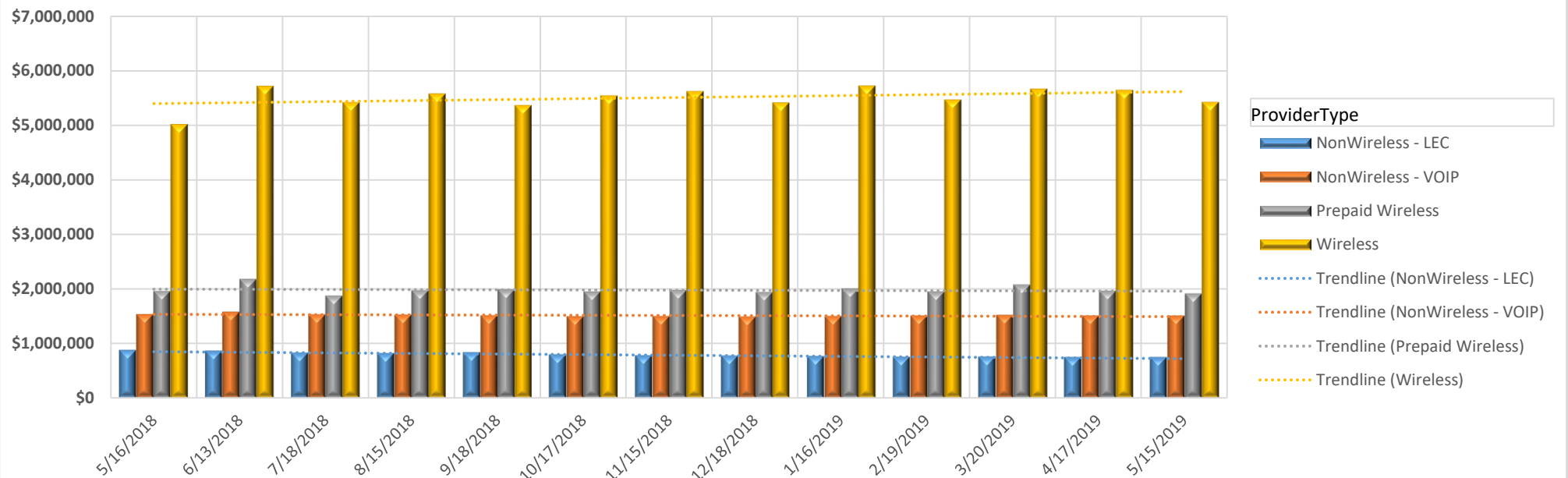
Monthly Disbursements and Variances Summary

For Billing Period Ending February 28, 2019

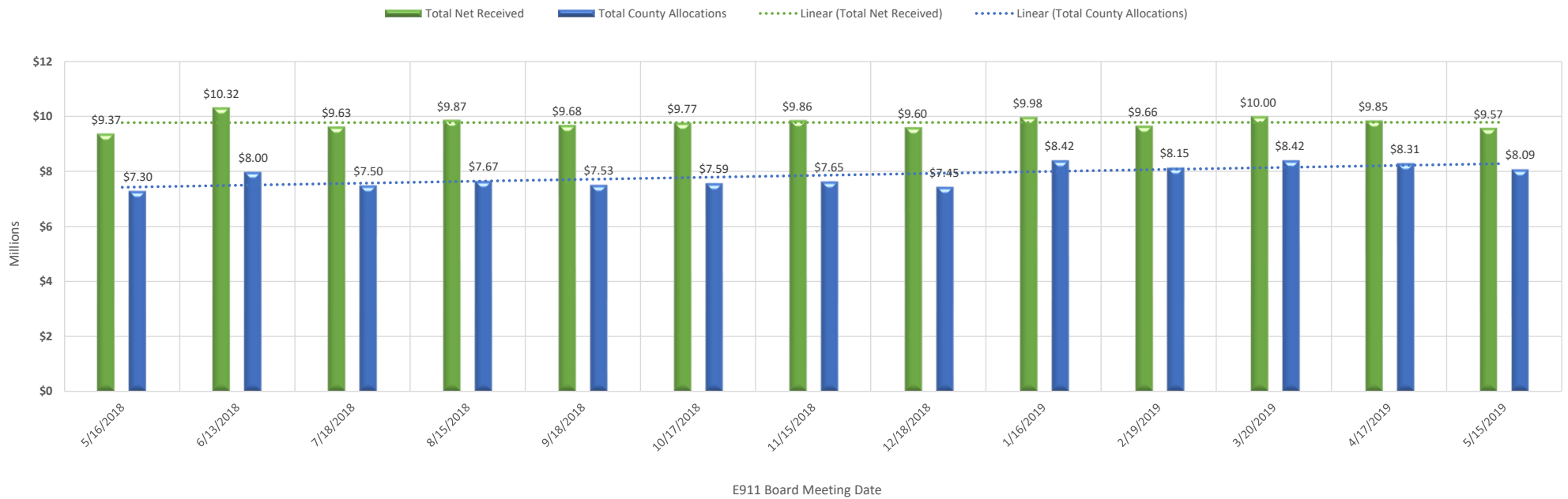
For the Meeting on May 15, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$707,955.66	\$707,231.27	(\$724.39)	-0.10%
NonWireless - VOIP				
Allocations to Counties:	\$1,442,858.92	\$1,443,217.47	\$358.55	0.02%
Total Nonwireless Disbursements:	\$2,150,814.58	\$2,150,448.74	(\$365.84)	-0.02%
Prepaid Wireless				
Allocations to Counties:	\$1,195,496.98	\$1,164,727.05	(\$30,769.93)	-2.57%
Total Prepaid Wireless Disbursements:	\$1,195,496.98	\$1,164,727.05	(\$30,769.93)	-2.57%
Wireless				
Allocations to Counties:	\$4,967,728.88	\$4,774,409.99	(\$193,318.89)	-3.89%
Supplemental Disbursements:	\$134,106.53	\$136,245.49	\$2,138.96	1.59%
Total Wireless Disbursements:	\$5,101,835.41	\$4,910,655.48	(\$191,179.93)	-3.75%
Combined Disbursements Total:	\$8,448,146.97	\$8,225,831.27	(\$222,315.70)	-2.63%

Trend Chart for Net Dollars Received and Processed from Each Service Provider Type



Trend Chart for Total Net and County Allocations Processed from All Service Provider Types
 (Net Received Excludes Unspecified Prepaid Wireless Revenue. County Allocations Exclude Rural County Supplemental Wireless Disbursements and Special Disbursements)



Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - May 2018) with Current State Fiscal Year (Jul 2018 - May 2019)

(Includes Billing Periods Apr 2017 - Feb 2018 for Previous Fiscal Year and Apr 2018 - Feb 2019 for Current Fiscal Year)

For the Meeting on May 15, 2019

County Name	Monthly Disbursements (Jul 2017 - May 2018)	Monthly Disbursements (Jul 2018 - May 2019)	Amount Change	Percent Change
Alachua	\$894,474.16	\$940,818.88	\$46,344.72	5.18%
Baker	\$124,037.53	\$133,795.88	\$9,758.35	7.87%
Bay	\$713,774.51	\$732,310.68	\$18,536.17	2.60%
Bradford	\$124,779.78	\$135,266.45	\$10,486.67	8.40%
Brevard	\$2,322,106.77	\$2,453,885.24	\$131,778.47	5.67%
Broward	\$8,152,677.62	\$8,484,152.51	\$331,474.89	4.07%
Calhoun	\$100,076.11	\$109,169.78	\$9,093.67	9.09%
Charlotte	\$702,819.94	\$697,876.37	(\$4,943.57)	-0.70%
Citrus	\$559,797.62	\$577,883.56	\$18,085.94	3.23%
Clay	\$771,494.17	\$821,119.18	\$49,625.01	6.43%
Collier	\$1,569,226.51	\$1,599,260.01	\$30,033.50	1.91%
Columbia	\$229,376.96	\$241,686.63	\$12,309.67	5.37%
Desoto	\$140,988.39	\$140,687.90	(\$300.49)	-0.21%
Dixie	\$102,139.02	\$110,041.86	\$7,902.84	7.74%
Duval	\$3,936,486.68	\$4,070,075.57	\$133,588.89	3.39%
Escambia	\$1,167,370.22	\$1,222,325.12	\$54,954.90	4.71%
Flagler	\$415,197.34	\$445,804.73	\$30,607.39	7.37%
Franklin	\$106,727.41	\$115,108.89	\$8,381.48	7.85%
Gadsden	\$164,374.21	\$170,535.97	\$6,161.76	3.75%
Gilchrist	\$101,646.86	\$110,104.35	\$8,457.49	8.32%
Glades	\$93,036.71	\$101,116.24	\$8,079.53	8.68%
Gulf	\$108,304.89	\$116,673.05	\$8,368.16	7.73%
Hamilton	\$100,832.51	\$109,913.28	\$9,080.77	9.01%
Hardee	\$124,356.81	\$130,098.82	\$5,742.01	4.62%
Hendry	\$152,899.02	\$157,447.95	\$4,548.93	2.98%
Hernando	\$683,283.57	\$719,560.60	\$36,277.03	5.31%
Highlands	\$390,635.25	\$359,892.63	(\$30,742.62)	-7.87%
Hillsborough	\$5,783,755.10	\$6,090,033.13	\$306,278.03	5.30%
Holmes	\$107,057.09	\$114,475.72	\$7,418.63	6.93%
Indian River	\$630,592.53	\$654,255.09	\$23,662.56	3.75%
Jackson	\$170,405.91	\$172,583.88	\$2,177.97	1.28%
Jefferson	\$98,807.73	\$105,354.71	\$6,546.98	6.63%
Lafayette	\$89,821.58	\$99,631.68	\$9,810.10	10.92%
Lake	\$1,313,192.35	\$1,358,079.46	\$44,887.11	3.42%
Lee	\$2,889,807.34	\$2,890,598.58	\$791.24	0.03%
Leon	\$1,029,037.66	\$1,041,622.02	\$12,584.36	1.22%
Levy	\$147,673.84	\$151,212.83	\$3,538.99	2.40%
Liberty	\$87,612.05	\$97,134.38	\$9,522.33	10.87%
Madison	\$110,029.73	\$115,904.76	\$5,875.03	5.34%
Manatee	\$1,501,992.69	\$1,565,647.74	\$63,655.05	4.24%
Marion	\$1,354,867.64	\$1,380,255.52	\$25,387.88	1.87%
Martin	\$671,717.59	\$685,119.71	\$13,402.12	2.00%
Miami-Dade	\$11,250,099.06	\$11,693,188.11	\$443,089.05	3.94%
Monroe	\$411,171.49	\$410,582.28	(\$589.21)	-0.14%
Nassau	\$329,636.93	\$350,367.21	\$20,730.28	6.29%
Okaloosa	\$817,961.79	\$851,886.62	\$33,924.83	4.15%
Okeechobee	\$151,192.89	\$155,550.79	\$4,357.90	2.88%
Orange	\$5,453,278.05	\$5,815,927.57	\$362,649.52	6.65%
Osceola	\$1,324,957.94	\$1,428,200.40	\$103,242.46	7.79%
Palm Beach	\$6,167,051.77	\$6,365,342.59	\$198,290.82	3.22%
Pasco	\$1,981,168.58	\$2,084,620.03	\$103,451.45	5.22%
Pinellas	\$4,063,198.74	\$4,233,527.92	\$170,329.18	4.19%
Polk	\$2,376,058.01	\$2,528,994.61	\$152,936.60	6.44%
Putnam	\$246,338.25	\$255,207.29	\$8,869.04	3.60%
Santa Rosa	\$600,932.18	\$653,078.69	\$52,146.51	8.68%
Sarasota	\$1,813,605.50	\$1,851,267.23	\$37,661.73	2.08%
Seminole	\$1,856,761.02	\$1,978,154.55	\$121,393.53	6.54%
St. Johns	\$938,223.21	\$1,058,718.67	\$120,495.46	12.84%
St. Lucie	\$1,091,586.18	\$1,164,246.75	\$72,660.57	6.66%
Sumter	\$472,781.87	\$486,608.08	\$13,826.21	2.92%
Suwannee	\$175,135.13	\$184,061.59	\$8,926.46	5.10%
Taylor	\$114,410.99	\$122,471.40	\$8,060.41	7.05%
Union	\$96,735.06	\$104,125.04	\$7,389.98	7.64%
Volusia	\$2,069,534.30	\$2,229,872.55	\$160,338.25	7.75%
Wakulla	\$128,572.32	\$131,754.19	\$3,181.87	2.47%
Walton	\$303,277.70	\$321,056.37	\$17,778.67	5.86%
Washington	\$112,375.85	\$118,889.10	\$6,513.25	5.80%
TOTAL	\$84,385,336.21	\$88,106,220.97	\$3,720,884.76	4.41%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Wireless Service Providers
For Billing Period Ending February 28, 2019
For the Meeting on May 15, 2019

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$61,585.52	\$57,692.84	\$54,195.26	\$50,769.70	(\$3,425.56)	-6.32%
Baker	\$5,085.43	\$5,139.29	\$4,475.18	\$4,522.57	\$47.39	1.06%
Bay	\$48,547.11	\$46,093.11	\$42,721.45	\$40,561.94	(\$2,159.51)	-5.05%
Bradford	\$4,699.73	\$4,508.06	\$4,135.76	\$3,967.10	(\$168.66)	-4.08%
Brevard	\$155,122.31	\$151,105.68	\$136,507.63	\$132,973.00	(\$3,534.63)	-2.59%
Broward	\$570,116.05	\$538,039.26	\$501,702.13	\$473,474.55	(\$28,227.58)	-5.63%
Calhoun	\$2,210.47	\$2,148.30	\$1,945.22	\$1,890.50	(\$54.72)	-2.81%
Charlotte	\$43,902.54	\$43,000.06	\$38,634.24	\$37,840.05	(\$794.19)	-2.06%
Citrus	\$33,429.13	\$33,075.90	\$29,417.64	\$29,106.79	(\$310.85)	-1.06%
Clay	\$60,113.20	\$59,360.40	\$52,899.61	\$52,237.15	(\$662.46)	-1.25%
Collier	\$102,876.44	\$100,314.72	\$90,531.27	\$88,276.95	(\$2,254.32)	-2.49%
Columbia	\$14,674.18	\$14,427.86	\$12,913.27	\$12,696.52	(\$216.75)	-1.68%
Desoto	\$5,202.25	\$5,130.58	\$4,577.98	\$4,514.91	(\$63.07)	-1.38%
Dixie	\$2,647.66	\$2,549.45	\$2,329.94	\$2,243.51	(\$86.43)	-3.71%
Duval	\$263,197.57	\$258,682.82	\$231,613.87	\$227,640.88	(\$3,972.99)	-1.72%
Escambia	\$81,202.88	\$78,933.20	\$71,458.53	\$69,461.21	(\$1,997.32)	-2.80%
Flagler	\$28,464.08	\$27,870.08	\$25,048.39	\$24,525.67	(\$522.72)	-2.09%
Franklin	\$2,011.28	\$1,992.67	\$1,769.93	\$1,753.55	(\$16.38)	-0.93%
Gadsden	\$8,517.96	\$8,206.70	\$7,495.80	\$7,221.90	(\$273.90)	-3.65%
Gilchrist	\$3,742.60	\$3,575.09	\$3,293.48	\$3,146.08	(\$147.40)	-4.48%
Glades	\$1,980.00	\$1,966.93	\$1,742.40	\$1,730.90	(\$11.50)	-0.66%
Gulf	\$3,123.65	\$3,094.74	\$2,748.81	\$2,723.37	(\$25.44)	-0.93%
Hamilton	\$2,087.71	\$2,089.30	\$1,837.19	\$1,838.58	\$1.39	0.08%
Hardee	\$4,338.58	\$4,260.56	\$3,817.95	\$3,749.30	(\$68.65)	-1.80%
Hendry	\$6,165.72	\$6,034.64	\$5,425.83	\$5,310.49	(\$115.34)	-2.13%
Hernando	\$44,321.51	\$43,305.77	\$39,002.93	\$38,109.08	(\$893.85)	-2.29%
Highlands	\$20,163.53	\$19,900.19	\$17,743.90	\$17,512.17	(\$231.73)	-1.31%
Hillsborough	\$406,508.65	\$387,599.26	\$357,727.61	\$341,087.35	(\$16,640.26)	-4.65%
Holmes	\$2,905.81	\$2,867.40	\$2,557.11	\$2,523.31	(\$33.80)	-1.32%
Indian River	\$39,646.33	\$38,459.12	\$34,888.77	\$33,844.03	(\$1,044.74)	-2.99%
Jackson	\$8,907.21	\$8,718.32	\$7,838.34	\$7,672.12	(\$166.22)	-2.12%
Jefferson	\$3,010.39	\$2,944.66	\$2,649.14	\$2,591.30	(\$57.84)	-2.18%
Lafayette	\$1,404.61	\$1,358.28	\$1,236.06	\$1,195.29	(\$40.77)	-3.30%
Lake	\$90,099.11	\$87,262.96	\$79,287.22	\$76,791.40	(\$2,495.82)	-3.15%
Lee	\$185,109.05	\$182,317.50	\$162,895.96	\$160,439.40	(\$2,456.56)	-1.51%
Leon	\$69,499.17	\$65,394.63	\$61,159.27	\$57,547.27	(\$3,612.00)	-5.91%
Levy	\$9,288.58	\$9,052.96	\$8,173.95	\$7,966.60	(\$207.35)	-2.54%
Liberty	\$1,229.18	\$1,196.32	\$1,081.68	\$1,052.76	(\$28.92)	-2.67%
Madison	\$3,314.12	\$3,147.01	\$2,916.43	\$2,769.37	(\$147.06)	-5.04%
Manatee	\$97,084.94	\$94,544.21	\$85,434.75	\$83,198.90	(\$2,235.85)	-2.62%
Marion	\$84,648.17	\$79,903.69	\$74,490.39	\$70,315.25	(\$4,175.14)	-5.60%
Martin	\$43,560.40	\$42,326.46	\$38,333.15	\$37,247.28	(\$1,085.87)	-2.83%
Miami-Dade	\$759,995.28	\$715,935.53	\$668,795.85	\$630,023.26	(\$38,772.59)	-5.80%
Monroe	\$23,720.40	\$23,133.92	\$20,873.95	\$20,357.85	(\$516.10)	-2.47%
Nassau	\$22,701.49	\$22,952.95	\$19,977.31	\$20,198.60	\$221.29	1.11%
Okaloosa	\$62,795.16	\$61,239.61	\$55,259.74	\$53,890.86	(\$1,368.88)	-2.48%
Okeechobee	\$6,408.86	\$6,316.60	\$5,639.80	\$5,558.60	(\$81.20)	-1.44%
Orange	\$398,131.67	\$377,900.03	\$350,355.87	\$332,552.02	(\$17,803.85)	-5.08%
Osceola	\$94,347.79	\$90,258.70	\$83,026.06	\$79,427.65	(\$3,598.41)	-4.33%
Palm Beach	\$405,731.30	\$387,548.57	\$357,043.55	\$341,042.74	(\$16,000.81)	-4.48%
Pasco	\$136,701.18	\$131,353.60	\$120,297.04	\$115,591.16	(\$4,705.88)	-3.91%
Pinellas	\$270,461.66	\$257,659.38	\$238,006.26	\$226,740.25	(\$11,266.01)	-4.73%
Polk	\$155,759.87	\$151,871.94	\$137,068.68	\$133,647.31	(\$3,421.37)	-2.50%
Putnam	\$12,863.66	\$12,921.88	\$11,320.02	\$11,371.25	\$51.23	0.45%
Santa Rosa	\$46,825.93	\$47,257.96	\$41,206.82	\$41,587.00	\$380.18	0.92%
Sarasota	\$115,752.78	\$113,350.64	\$101,862.45	\$99,748.57	(\$2,113.88)	-2.08%
Seminole	\$141,404.08	\$136,897.20	\$124,435.59	\$120,469.54	(\$3,966.05)	-3.19%
St. Johns	\$84,122.68	\$83,589.66	\$74,027.95	\$73,558.90	(\$469.05)	-0.63%
St. Lucie	\$72,805.79	\$71,061.41	\$64,069.09	\$62,534.04	(\$1,535.05)	-2.40%
Sumter	\$30,025.91	\$29,977.99	\$26,422.80	\$26,380.63	(\$42.17)	-0.16%
Suwannee	\$8,124.34	\$8,061.37	\$7,149.42	\$7,094.01	(\$55.41)	-0.78%
Taylor	\$3,618.65	\$3,534.70	\$3,184.41	\$3,110.53	(\$73.88)	-2.32%
Union	\$2,277.00	\$2,215.22	\$2,003.76	\$1,949.40	(\$54.36)	-2.71%
Volusia	\$135,024.61	\$131,671.70	\$118,821.66	\$115,871.10	(\$2,950.56)	-2.48%
Wakulla	\$6,913.76	\$6,676.16	\$6,084.11	\$5,875.02	(\$209.09)	-3.44%
Walton	\$18,588.04	\$18,188.87	\$16,357.48	\$16,006.21	(\$351.27)	-2.15%
Washington	\$4,299.76	\$4,299.36	\$3,783.79	\$3,783.44	(\$0.35)	-0.01%
TOTAL	\$5,645,146.45	\$5,425,465.91	\$4,967,728.88	\$4,774,409.99	(\$193,318.89)	-3.89%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Wireless Service Providers
For Billing Period Ending February 28, 2019
For the Meeting on May 15, 2019

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$50,769.70	\$0.00	\$50,769.70
Baker	\$4,522.57	\$4,477.43	\$9,000.00
Bay	\$40,561.94	\$0.00	\$40,561.94
Bradford	\$3,967.10	\$5,032.90	\$9,000.00
Brevard	\$132,973.00	\$0.00	\$132,973.00
Broward	\$473,474.55	\$0.00	\$473,474.55
Calhoun	\$1,890.50	\$7,109.50	\$9,000.00
Charlotte	\$37,840.05	\$0.00	\$37,840.05
Citrus	\$29,106.79	\$0.00	\$29,106.79
Clay	\$52,237.15	\$0.00	\$52,237.15
Collier	\$88,276.95	\$0.00	\$88,276.95
Columbia	\$12,696.52	\$0.00	\$12,696.52
Desoto	\$4,514.91	\$4,485.09	\$9,000.00
Dixie	\$2,243.51	\$6,756.49	\$9,000.00
Duval	\$227,640.88	\$0.00	\$227,640.88
Escambia	\$69,461.21	\$0.00	\$69,461.21
Flagler	\$24,525.67	\$0.00	\$24,525.67
Franklin	\$1,753.55	\$7,246.45	\$9,000.00
Gadsden	\$7,221.90	\$1,778.10	\$9,000.00
Gilchrist	\$3,146.08	\$5,853.92	\$9,000.00
Glades	\$1,730.90	\$7,269.10	\$9,000.00
Gulf	\$2,723.37	\$6,276.63	\$9,000.00
Hamilton	\$1,838.58	\$7,161.42	\$9,000.00
Hardee	\$3,749.30	\$5,250.70	\$9,000.00
Hendry	\$5,310.49	\$3,689.51	\$9,000.00
Hernando	\$38,109.08	\$0.00	\$38,109.08
Highlands	\$17,512.17	\$0.00	\$17,512.17
Hillsborough	\$341,087.35	\$0.00	\$341,087.35
Holmes	\$2,523.31	\$6,476.69	\$9,000.00
Indian River	\$33,844.03	\$0.00	\$33,844.03
Jackson	\$7,672.12	\$1,327.88	\$9,000.00
Jefferson	\$2,591.30	\$6,408.70	\$9,000.00
Lafayette	\$1,195.29	\$7,804.71	\$9,000.00
Lake	\$76,791.40	\$0.00	\$76,791.40
Lee	\$160,439.40	\$0.00	\$160,439.40
Leon	\$57,547.27	\$0.00	\$57,547.27
Levy	\$7,966.60	\$1,033.40	\$9,000.00
Liberty	\$1,052.76	\$7,947.24	\$9,000.00
Madison	\$2,769.37	\$6,230.63	\$9,000.00
Manatee	\$83,198.90	\$0.00	\$83,198.90
Marion	\$70,315.25	\$0.00	\$70,315.25
Martin	\$37,247.28	\$0.00	\$37,247.28
Miami-Dade	\$630,023.26	\$0.00	\$630,023.26
Monroe	\$20,357.85	\$0.00	\$20,357.85
Nassau	\$20,198.60	\$0.00	\$20,198.60
Okaloosa	\$53,890.86	\$0.00	\$53,890.86
Okeechobee	\$5,558.60	\$3,441.40	\$9,000.00
Orange	\$332,552.02	\$0.00	\$332,552.02
Osceola	\$79,427.65	\$0.00	\$79,427.65
Palm Beach	\$341,042.74	\$0.00	\$341,042.74
Pasco	\$115,591.16	\$0.00	\$115,591.16
Pinellas	\$226,740.25	\$0.00	\$226,740.25
Polk	\$133,647.31	\$0.00	\$133,647.31
Putnam	\$11,371.25	\$0.00	\$11,371.25
Santa Rosa	\$41,587.00	\$0.00	\$41,587.00
Sarasota	\$99,748.57	\$0.00	\$99,748.57
Seminole	\$120,469.54	\$0.00	\$120,469.54
St. Johns	\$73,558.90	\$0.00	\$73,558.90
St. Lucie	\$62,534.04	\$0.00	\$62,534.04
Sumter	\$26,380.63	\$0.00	\$26,380.63
Suwannee	\$7,094.01	\$1,905.99	\$9,000.00
Taylor	\$3,110.53	\$5,889.47	\$9,000.00
Union	\$1,949.40	\$7,050.60	\$9,000.00
Volusia	\$115,871.10	\$0.00	\$115,871.10
Wakulla	\$5,875.02	\$3,124.98	\$9,000.00
Walton	\$16,006.21	\$0.00	\$16,006.21
Washington	\$3,783.44	\$5,216.56	\$9,000.00
TOTAL	\$4,774,409.99	\$136,245.49	\$4,910,655.48

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers
For Billing Period Ending February 28, 2019
For the Meeting on May 15, 2019

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$22,260.47	\$22,124.55	\$21,370.05	\$21,239.57	(\$130.48)	-0.61%
Baker	\$2,172.04	\$2,151.38	\$2,085.16	\$2,065.32	(\$19.84)	-0.95%
Bay	\$6,828.23	\$7,584.24	\$6,555.10	\$7,280.87	\$725.77	11.07%
Bradford	\$2,124.54	\$2,130.08	\$2,039.56	\$2,044.88	\$5.32	0.26%
Brevard	\$10,818.77	\$11,097.94	\$10,386.02	\$10,654.02	\$268.00	2.58%
Broward	\$47,945.57	\$49,581.23	\$46,027.75	\$47,597.98	\$1,570.23	3.41%
Calhoun	\$1,024.85	\$1,033.96	\$983.85	\$992.60	\$8.75	0.89%
Charlotte	\$7,740.22	\$7,649.93	\$7,430.61	\$7,343.93	(\$86.68)	-1.17%
Citrus	\$3,829.98	\$3,830.90	\$3,676.78	\$3,677.67	\$0.89	0.02%
Clay	\$3,618.68	\$3,584.62	\$3,473.93	\$3,441.24	(\$32.69)	-0.94%
Collier	\$21,307.06	\$21,107.33	\$20,454.78	\$20,263.03	(\$191.75)	-0.94%
Columbia	\$2,945.08	\$2,960.52	\$2,827.28	\$2,842.10	\$14.82	0.52%
Desoto	\$1,968.52	\$1,927.33	\$1,889.78	\$1,850.24	(\$39.54)	-2.09%
Dixie	\$660.92	\$664.49	\$634.49	\$637.91	\$3.42	0.54%
Duval	\$28,044.67	\$27,916.27	\$26,922.89	\$26,799.62	(\$123.27)	-0.46%
Escambia	\$22,420.75	\$22,172.39	\$21,523.92	\$21,285.49	(\$238.43)	-1.11%
Flagler	\$1,480.67	\$1,520.24	\$1,421.45	\$1,459.43	\$37.98	2.67%
Franklin	\$1,165.03	\$1,174.14	\$1,118.43	\$1,127.17	\$8.74	0.78%
Gadsden	\$3,104.24	\$3,093.95	\$2,980.07	\$2,970.19	(\$9.88)	-0.33%
Gilchrist	\$1,296.90	\$1,299.67	\$1,245.02	\$1,247.69	\$2.67	0.21%
Glades	\$729.43	\$719.93	\$700.25	\$691.13	(\$9.12)	-1.30%
Gulf	\$1,150.38	\$1,166.62	\$1,104.36	\$1,119.95	\$15.59	1.41%
Hamilton	\$1,498.86	\$1,497.67	\$1,438.91	\$1,437.77	(\$1.14)	-0.08%
Hardee	\$1,166.22	\$1,143.25	\$1,119.57	\$1,097.52	(\$22.05)	-1.97%
Hendry	\$1,630.33	\$1,592.71	\$1,565.12	\$1,529.00	(\$36.12)	-2.31%
Hernando	\$3,031.38	\$2,998.97	\$2,910.12	\$2,879.01	(\$31.11)	-1.07%
Highlands	\$5,773.33	\$5,732.89	\$5,542.40	\$5,503.58	(\$38.82)	-0.70%
Hillsborough	\$60,518.29	\$59,147.65	\$58,097.56	\$56,781.74	(\$1,315.82)	-2.26%
Holmes	\$1,328.18	\$1,345.61	\$1,275.06	\$1,291.78	\$16.72	1.31%
Indian River	\$4,600.75	\$4,581.05	\$4,416.72	\$4,397.81	(\$18.91)	-0.43%
Jackson	\$2,604.49	\$2,593.80	\$2,500.31	\$2,490.05	(\$10.26)	-0.41%
Jefferson	\$1,313.93	\$1,323.04	\$1,261.37	\$1,270.11	\$8.74	0.69%
Lafayette	\$884.27	\$882.29	\$848.90	\$847.00	(\$1.90)	-0.22%
Lake	\$14,288.70	\$14,195.21	\$13,717.15	\$13,627.41	(\$89.74)	-0.65%
Lee	\$35,211.12	\$34,719.33	\$33,802.67	\$33,330.56	(\$472.11)	-1.40%
Leon	\$11,580.26	\$11,518.94	\$11,117.05	\$11,058.18	(\$58.87)	-0.53%
Levy	\$2,586.67	\$2,560.93	\$2,483.21	\$2,458.49	(\$24.72)	-1.00%
Liberty	\$546.88	\$554.40	\$525.00	\$532.22	\$7.22	1.38%
Madison	\$1,414.91	\$1,403.03	\$1,358.31	\$1,346.91	(\$11.40)	-0.84%
Manatee	\$15,302.69	\$15,035.61	\$14,690.58	\$14,434.19	(\$256.39)	-1.75%
Marion	\$27,413.91	\$27,090.81	\$26,317.36	\$26,007.17	(\$310.19)	-1.18%
Martin	\$5,863.29	\$5,900.00	\$5,628.76	\$5,664.00	\$35.24	0.63%
Miami-Dade	\$74,738.94	\$76,722.68	\$71,749.38	\$73,653.77	\$1,904.39	2.65%
Monroe	\$3,200.47	\$3,202.47	\$3,072.45	\$3,074.37	\$1.92	0.06%
Nassau	\$3,626.57	\$3,663.79	\$3,481.51	\$3,517.24	\$35.73	1.03%
Okaloosa	\$19,104.26	\$19,495.08	\$18,340.09	\$18,715.28	\$375.19	2.05%
Okeechobee	\$1,890.50	\$1,854.07	\$1,814.88	\$1,779.91	(\$34.97)	-1.93%
Orange	\$31,638.64	\$30,674.73	\$30,373.10	\$29,447.74	(\$925.36)	-3.05%
Osceola	\$8,503.25	\$8,577.75	\$8,163.12	\$8,234.64	\$71.52	0.88%
Palm Beach	\$42,381.56	\$43,053.77	\$40,686.30	\$41,331.62	\$645.32	1.59%
Pasco	\$19,145.43	\$18,706.40	\$18,379.61	\$17,958.14	(\$421.47)	-2.29%
Pinellas	\$31,956.12	\$31,380.19	\$30,677.87	\$30,124.99	(\$552.88)	-1.80%
Polk	\$17,788.50	\$17,468.05	\$17,076.96	\$16,769.32	(\$307.64)	-1.80%
Putnam	\$4,312.63	\$4,285.27	\$4,140.12	\$4,113.86	(\$26.26)	-0.63%
Santa Rosa	\$3,008.41	\$3,013.16	\$2,888.08	\$2,892.64	\$4.56	0.16%
Sarasota	\$27,289.23	\$26,832.73	\$26,197.66	\$25,759.42	(\$438.24)	-1.67%
Seminole	\$10,445.89	\$10,430.36	\$10,028.05	\$10,013.15	(\$14.90)	-0.15%
St. Johns	\$5,598.65	\$5,513.51	\$5,374.70	\$5,292.97	(\$81.73)	-1.52%
St. Lucie	\$5,292.14	\$5,202.25	\$5,080.46	\$4,994.16	(\$86.30)	-1.70%
Sumter	\$6,128.89	\$5,974.85	\$5,883.74	\$5,735.85	(\$147.89)	-2.51%
Suwannee	\$5,297.69	\$5,282.64	\$5,085.78	\$5,071.33	(\$14.45)	-0.28%
Taylor	\$1,569.74	\$1,571.70	\$1,506.95	\$1,508.83	\$1.88	0.12%
Union	\$1,315.12	\$1,309.18	\$1,262.51	\$1,256.81	(\$5.70)	-0.45%
Volusia	\$10,781.07	\$10,792.52	\$10,349.82	\$10,360.82	\$11.00	0.11%
Wakulla	\$1,507.57	\$1,494.11	\$1,447.27	\$1,434.34	(\$12.93)	-0.89%
Walton	\$6,739.16	\$6,888.82	\$6,469.59	\$6,613.26	\$143.67	2.22%
Washington	\$997.92	\$1,000.30	\$958.00	\$960.28	\$2.28	0.24%
TOTAL	\$737,453.82	\$736,699.26	\$707,955.66	\$707,231.27	(\$724.39)	-0.10%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers
For Billing Period Ending February 28, 2019
For the Meeting on May 15, 2019

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,530.04	\$3,516.49	\$3,388.84	\$3,375.83	(\$13.01)	-0.38%
Baker	\$683.56	\$717.55	\$656.21	\$688.85	\$32.64	4.97%
Bay	\$8,351.76	\$8,900.32	\$8,017.69	\$8,544.31	\$526.62	6.57%
Bradford	\$186.19	\$166.32	\$178.74	\$159.67	(\$19.07)	-10.67%
Brevard	\$56,596.76	\$56,658.77	\$54,332.89	\$54,392.42	\$59.53	0.11%
Broward	\$160,089.37	\$155,661.99	\$153,685.79	\$149,435.51	(\$4,250.28)	-2.77%
Calhoun	\$62.19	\$64.55	\$59.70	\$61.97	\$2.27	3.80%
Charlotte	\$13,126.95	\$13,058.10	\$12,601.87	\$12,535.78	(\$66.09)	-0.52%
Citrus	\$15,144.22	\$15,028.20	\$14,538.45	\$14,427.07	(\$111.38)	-0.77%
Clay	\$13,183.22	\$13,276.69	\$12,655.90	\$12,745.62	\$89.72	0.71%
Collier	\$28,751.90	\$28,704.46	\$27,601.82	\$27,556.28	(\$45.54)	-0.16%
Columbia	\$3,332.22	\$3,364.81	\$3,198.94	\$3,230.22	\$31.28	0.98%
Desoto	\$325.21	\$369.86	\$312.20	\$355.07	\$42.87	13.73%
Dixie	\$572.26	\$580.93	\$549.37	\$557.69	\$8.32	1.51%
Duval	\$73,895.74	\$74,277.10	\$70,939.91	\$71,306.02	\$366.11	0.52%
Escambia	\$9,253.45	\$9,404.32	\$8,883.32	\$9,028.15	\$144.83	1.63%
Flagler	\$11,402.63	\$11,496.28	\$10,946.52	\$11,036.42	\$89.90	0.82%
Franklin	\$669.99	\$659.54	\$643.19	\$633.16	(\$10.03)	-1.56%
Gadsden	\$1,529.62	\$1,549.16	\$1,468.44	\$1,487.19	\$18.75	1.28%
Gilchrist	\$163.21	\$167.51	\$156.68	\$160.81	\$4.13	2.64%
Glades	\$122.79	\$118.80	\$117.88	\$114.05	(\$3.83)	-3.25%
Gulf	\$555.89	\$552.03	\$533.65	\$529.95	(\$3.70)	-0.69%
Hamilton	\$34.08	\$35.64	\$32.71	\$34.21	\$1.50	4.59%
Hardee	\$368.30	\$385.31	\$353.57	\$369.90	\$16.33	4.62%
Hendry	\$815.81	\$799.52	\$783.18	\$767.54	(\$15.64)	-2.00%
Hernando	\$18,010.70	\$17,964.54	\$17,290.28	\$17,245.96	(\$44.32)	-0.26%
Highlands	\$3,716.16	\$3,742.99	\$3,567.51	\$3,593.27	\$25.76	0.72%
Hillsborough	\$91,139.14	\$90,884.79	\$87,493.58	\$87,249.40	(\$244.18)	-0.28%
Holmes	\$241.09	\$249.39	\$231.45	\$239.41	\$7.96	3.44%
Indian River	\$15,712.77	\$15,917.22	\$15,084.26	\$15,280.53	\$196.27	1.30%
Jackson	\$1,087.14	\$1,112.76	\$1,043.65	\$1,068.25	\$24.60	2.36%
Jefferson	\$58.66	\$60.19	\$56.31	\$57.78	\$1.47	2.61%
Lafayette	\$20.61	\$22.57	\$19.79	\$21.67	\$1.88	9.50%
Lake	\$20,532.58	\$20,584.87	\$19,711.28	\$19,761.48	\$50.20	0.25%
Lee	\$42,785.70	\$42,543.61	\$41,074.27	\$40,841.87	(\$232.40)	-0.57%
Leon	\$15,210.81	\$15,107.00	\$14,602.38	\$14,502.72	(\$99.66)	-0.68%
Levy	\$652.75	\$644.69	\$626.64	\$618.90	(\$7.74)	-1.24%
Liberty	\$9.90	\$9.90	\$9.50	\$9.50	\$0.00	0.00%
Madison	\$236.87	\$240.77	\$227.39	\$231.14	\$3.75	1.65%
Manatee	\$33,319.61	\$33,338.85	\$31,986.83	\$32,005.30	\$18.47	0.06%
Marion	\$13,164.12	\$12,990.38	\$12,637.56	\$12,470.77	(\$166.79)	-1.32%
Martin	\$15,257.69	\$15,277.29	\$14,647.39	\$14,666.20	\$18.81	0.13%
Miami-Dade	\$176,337.96	\$176,670.40	\$169,284.44	\$169,603.58	\$319.14	0.19%
Monroe	\$9,199.14	\$9,369.36	\$8,831.17	\$8,994.59	\$163.42	1.85%
Nassau	\$6,335.21	\$6,361.74	\$6,081.80	\$6,107.27	\$25.47	0.42%
Okaloosa	\$1,784.25	\$1,677.46	\$1,712.88	\$1,610.36	(\$102.52)	-5.99%
Okeechobee	\$1,264.90	\$1,292.15	\$1,214.31	\$1,240.46	\$26.15	2.15%
Orange	\$100,351.39	\$100,376.46	\$96,337.33	\$96,361.41	\$24.08	0.02%
Osceola	\$22,985.94	\$22,848.48	\$22,066.50	\$21,934.54	(\$131.96)	-0.60%
Palm Beach	\$133,928.64	\$136,073.52	\$128,571.50	\$130,630.58	\$2,059.08	1.60%
Pasco	\$37,793.34	\$38,123.71	\$36,281.60	\$36,598.76	\$317.16	0.87%
Pinellas	\$92,033.36	\$92,002.69	\$88,352.03	\$88,322.58	(\$29.45)	-0.03%
Polk	\$50,266.61	\$50,439.31	\$48,255.95	\$48,421.74	\$165.79	0.34%
Putnam	\$3,104.56	\$3,115.73	\$2,980.38	\$2,991.10	\$10.72	0.36%
Santa Rosa	\$11,186.29	\$11,151.56	\$10,738.84	\$10,705.50	(\$33.34)	-0.31%
Sarasota	\$32,824.33	\$33,068.33	\$31,511.36	\$31,745.59	\$234.23	0.74%
Seminole	\$38,106.50	\$38,288.71	\$36,582.24	\$36,757.16	\$174.92	0.48%
St. Johns	\$20,769.04	\$21,039.08	\$19,938.28	\$20,197.52	\$259.24	1.30%
St. Lucie	\$23,092.66	\$23,239.77	\$22,168.95	\$22,310.18	\$141.23	0.64%
Sumter	\$11,148.23	\$11,167.99	\$10,702.30	\$10,721.27	\$18.97	0.18%
Suwannee	\$425.80	\$426.10	\$408.77	\$409.05	\$0.28	0.07%
Taylor	\$258.21	\$269.68	\$247.88	\$258.89	\$11.01	4.44%
Union	\$16.27	\$17.03	\$15.62	\$16.35	\$0.73	4.67%
Volusia	\$50,324.17	\$50,508.13	\$48,311.20	\$48,487.81	\$176.61	0.37%
Wakulla	\$928.82	\$938.52	\$891.67	\$900.98	\$9.31	1.04%
Walton	\$4,015.67	\$4,082.87	\$3,855.04	\$3,919.55	\$64.51	1.67%
Washington	\$593.07	\$596.68	\$569.35	\$572.81	\$3.46	0.61%
TOTAL	\$1,502,978.02	\$1,503,351.53	\$1,442,858.92	\$1,443,217.47	\$358.55	0.02%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Nonwireless Service Providers
For Billing Period Ending February 28, 2019
For the Meeting on May 15, 2019

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$21,239.57	\$3,375.83	\$0.00	\$24,615.40
Baker	\$2,065.32	\$688.85	\$0.00	\$2,754.17
Bay	\$7,280.87	\$8,544.31	\$0.00	\$15,825.18
Bradford	\$2,044.88	\$159.67	\$0.00	\$2,204.55
Brevard	\$10,654.02	\$54,392.42	\$0.00	\$65,046.44
Broward	\$47,597.98	\$149,435.51	\$0.00	\$197,033.49
Calhoun	\$992.60	\$61.97	\$0.00	\$1,054.57
Charlotte	\$7,343.93	\$12,535.78	\$0.00	\$19,879.71
Citrus	\$3,677.67	\$14,427.07	\$0.00	\$18,104.74
Clay	\$3,441.24	\$12,745.62	\$0.00	\$16,186.86
Collier	\$20,263.03	\$27,556.28	\$0.00	\$47,819.31
Columbia	\$2,842.10	\$3,230.22	\$0.00	\$6,072.32
Desoto	\$1,850.24	\$355.07	\$0.00	\$2,205.31
Dixie	\$637.91	\$557.69	\$0.00	\$1,195.60
Duval	\$26,799.62	\$71,306.02	\$0.00	\$98,105.64
Escambia	\$21,285.49	\$9,028.15	\$0.00	\$30,313.64
Flagler	\$1,459.43	\$11,036.42	\$0.00	\$12,495.85
Franklin	\$1,127.17	\$633.16	\$0.00	\$1,760.33
Gadsden	\$2,970.19	\$1,487.19	\$0.00	\$4,457.38
Gilchrist	\$1,247.69	\$160.81	\$0.00	\$1,408.50
Glades	\$691.13	\$114.05	\$0.00	\$805.18
Gulf	\$1,119.95	\$529.95	\$0.00	\$1,649.90
Hamilton	\$1,437.77	\$34.21	\$0.00	\$1,471.98
Hardee	\$1,097.52	\$369.90	\$0.00	\$1,467.42
Hendry	\$1,529.00	\$767.54	\$0.00	\$2,296.54
Hernando	\$2,879.01	\$17,245.96	\$0.00	\$20,124.97
Highlands	\$5,503.58	\$3,593.27	\$0.00	\$9,096.85
Hillsborough	\$56,781.74	\$87,249.40	\$0.00	\$144,031.14
Holmes	\$1,291.78	\$239.41	\$0.00	\$1,531.19
Indian River	\$4,397.81	\$15,280.53	\$0.00	\$19,678.34
Jackson	\$2,490.05	\$1,068.25	\$0.00	\$3,558.30
Jefferson	\$1,270.11	\$57.78	\$0.00	\$1,327.89
Lafayette	\$847.00	\$21.67	\$0.00	\$868.67
Lake	\$13,627.41	\$19,761.48	\$0.00	\$33,388.89
Lee	\$33,330.56	\$40,841.87	\$0.00	\$74,172.43
Leon	\$11,058.18	\$14,502.72	\$0.00	\$25,560.90
Levy	\$2,458.49	\$618.90	\$0.00	\$3,077.39
Liberty	\$532.22	\$9.50	\$0.00	\$541.72
Madison	\$1,346.91	\$231.14	\$0.00	\$1,578.05
Manatee	\$14,434.19	\$32,005.30	\$0.00	\$46,439.49
Marion	\$26,007.17	\$12,470.77	\$0.00	\$38,477.94
Martin	\$5,664.00	\$14,666.20	\$0.00	\$20,330.20
Miami-Dade	\$73,653.77	\$169,603.58	\$0.00	\$243,257.35
Monroe	\$3,074.37	\$8,994.59	\$0.00	\$12,068.96
Nassau	\$3,517.24	\$6,107.27	\$0.00	\$9,624.51
Okaloosa	\$18,715.28	\$1,610.36	\$0.00	\$20,325.64
Okeechobee	\$1,779.91	\$1,240.46	\$0.00	\$3,020.37
Orange	\$29,447.74	\$96,361.41	\$0.00	\$125,809.15
Osceola	\$8,234.64	\$21,934.54	\$0.00	\$30,169.18
Palm Beach	\$41,331.62	\$130,630.58	\$0.00	\$171,962.20
Pasco	\$17,958.14	\$36,598.76	\$0.00	\$54,556.90
Pinellas	\$30,124.99	\$88,322.58	\$0.00	\$118,447.57
Polk	\$16,769.32	\$48,421.74	\$0.00	\$65,191.06
Putnam	\$4,113.86	\$2,991.10	\$0.00	\$7,104.96
Santa Rosa	\$2,892.64	\$10,705.50	\$0.00	\$13,598.14
Sarasota	\$25,759.42	\$31,745.59	\$0.00	\$57,505.01
Seminole	\$10,013.15	\$36,757.16	\$0.00	\$46,770.31
St. Johns	\$5,292.97	\$20,197.52	\$0.00	\$25,490.49
St. Lucie	\$4,994.16	\$22,310.18	\$0.00	\$27,304.34
Sumter	\$5,735.85	\$10,721.27	\$0.00	\$16,457.12
Suwannee	\$5,071.33	\$409.05	\$0.00	\$5,480.38
Taylor	\$1,508.83	\$258.89	\$0.00	\$1,767.72
Union	\$1,256.81	\$16.35	\$0.00	\$1,273.16
Volusia	\$10,360.82	\$48,487.81	\$0.00	\$58,848.63
Wakulla	\$1,434.34	\$900.98	\$0.00	\$2,335.32
Walton	\$6,613.26	\$3,919.55	\$0.00	\$10,532.81
Washington	\$960.28	\$572.81	\$0.00	\$1,533.09
TOTAL	\$707,231.27	\$1,443,217.47	\$0.00	\$2,150,448.74

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers
For Billing Period Ending February 28, 2019
For the Meeting on May 15, 2019

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$19,881.76	\$19,107.62	\$12,127.87	\$11,655.65	(\$472.22)	-3.89%
Baker	\$2,325.64	\$2,264.37	\$1,418.64	\$1,381.27	(\$37.37)	-2.63%
Bay	\$19,625.91	\$18,637.10	\$11,971.81	\$11,368.63	(\$603.18)	-5.04%
Bradford	\$1,033.72	\$3,278.51	\$630.57	\$1,999.89	\$1,369.32	217.16%
Brevard	\$54,334.16	\$50,552.45	\$33,143.84	\$30,836.99	(\$2,306.85)	-6.96%
Broward	\$188,167.08	\$184,184.82	\$114,781.92	\$112,352.74	(\$2,429.18)	-2.12%
Calhoun	\$1,238.03	\$1,082.17	\$755.20	\$660.12	(\$95.08)	-12.59%
Charlotte	\$14,073.11	\$13,391.99	\$8,584.60	\$8,169.11	(\$415.49)	-4.84%
Citrus	\$11,801.84	\$11,330.39	\$7,199.12	\$6,911.54	(\$287.58)	-3.99%
Clay	\$14,844.79	\$14,354.86	\$9,055.32	\$8,756.46	(\$298.86)	-3.30%
Collier	\$26,824.08	\$26,009.18	\$16,362.69	\$15,865.60	(\$497.09)	-3.04%
Columbia	\$6,385.33	\$5,888.90	\$3,895.05	\$3,592.23	(\$302.82)	-7.77%
Desoto	\$4,981.58	\$4,732.57	\$3,038.76	\$2,886.87	(\$151.89)	-5.00%
Dixie	\$1,077.98	\$983.73	\$657.57	\$600.08	(\$57.49)	-8.74%
Duval	\$88,632.31	\$86,918.96	\$54,065.71	\$53,020.57	(\$1,045.14)	-1.93%
Escambia	\$27,412.00	\$26,542.94	\$16,721.32	\$16,191.19	(\$530.13)	-3.17%
Flagler	\$8,488.23	\$8,118.05	\$5,177.82	\$4,952.01	(\$225.81)	-4.36%
Franklin	\$955.24	\$935.82	\$582.70	\$570.85	(\$11.85)	-2.03%
Gadsden	\$4,551.33	\$4,421.35	\$2,776.31	\$2,697.02	(\$79.29)	-2.86%
Gilchrist	\$899.83	\$852.97	\$548.90	\$520.31	(\$28.59)	-5.21%
Glades	\$715.77	\$685.23	\$436.62	\$417.99	(\$18.63)	-4.27%
Gulf	\$1,097.56	\$1,020.54	\$669.51	\$622.53	(\$46.98)	-7.02%
Hamilton	\$786.43	\$665.05	\$479.72	\$405.68	(\$74.04)	-15.43%
Hardee	\$4,424.48	\$3,911.50	\$2,698.93	\$2,386.02	(\$312.91)	-11.59%
Hendry	\$7,376.33	\$6,979.04	\$4,499.56	\$4,257.21	(\$242.35)	-5.39%
Hernando	\$15,561.28	\$15,090.20	\$9,492.38	\$9,205.02	(\$287.36)	-3.03%
Highlands	\$11,221.12	\$10,623.86	\$6,844.88	\$6,480.55	(\$364.33)	-5.32%
Hillsborough	\$132,930.36	\$130,727.05	\$81,087.52	\$79,743.50	(\$1,344.02)	-1.66%
Holmes	\$1,368.54	\$1,271.98	\$834.81	\$775.91	(\$58.90)	-7.06%
Indian River	\$13,565.77	\$12,849.09	\$8,275.12	\$7,837.94	(\$437.18)	-5.28%
Jackson	\$6,221.87	\$5,780.65	\$3,795.34	\$3,526.20	(\$269.14)	-7.09%
Jefferson	\$398.11	\$413.94	\$242.85	\$252.50	\$9.65	3.97%
Lafayette	\$399.63	\$338.00	\$243.77	\$206.18	(\$37.59)	-15.42%
Lake	\$29,004.04	\$27,761.42	\$17,692.46	\$16,934.47	(\$757.99)	-4.28%
Lee	\$65,994.86	\$64,214.33	\$40,256.86	\$39,170.74	(\$1,086.12)	-2.70%
Leon	\$19,168.98	\$18,619.15	\$11,693.08	\$11,357.68	(\$335.40)	-2.87%
Levy	\$3,946.18	\$3,755.86	\$2,407.17	\$2,291.07	(\$116.10)	-4.82%
Liberty	\$534.36	\$501.87	\$325.96	\$306.14	(\$19.82)	-6.08%
Madison	\$1,443.10	\$1,314.83	\$880.29	\$802.05	(\$78.24)	-8.89%
Manatee	\$31,334.10	\$30,353.49	\$19,113.80	\$18,515.63	(\$598.17)	-3.13%
Marion	\$32,290.72	\$31,028.80	\$19,697.34	\$18,927.57	(\$769.77)	-3.91%
Martin	\$10,825.57	\$10,617.86	\$6,603.60	\$6,476.89	(\$126.71)	-1.92%
Miami-Dade	\$341,603.35	\$336,547.38	\$208,378.04	\$205,293.90	(\$3,084.14)	-1.48%
Monroe	\$9,443.22	\$9,149.94	\$5,760.36	\$5,581.46	(\$178.90)	-3.11%
Nassau	\$5,917.75	\$5,817.85	\$3,609.83	\$3,548.89	(\$60.94)	-1.69%
Okaloosa	\$12,964.93	\$12,531.60	\$7,908.61	\$7,644.28	(\$264.33)	-3.34%
Okeechobee	\$5,668.86	\$5,438.20	\$3,458.00	\$3,317.30	(\$140.70)	-4.07%
Orange	\$136,126.05	\$131,672.47	\$83,036.89	\$80,320.21	(\$2,716.68)	-3.27%
Osceola	\$40,133.03	\$38,857.11	\$24,481.15	\$23,702.84	(\$778.31)	-3.18%
Palm Beach	\$134,124.98	\$131,264.49	\$81,816.24	\$80,071.34	(\$1,744.90)	-2.13%
Pasco	\$40,010.94	\$39,342.70	\$24,406.67	\$23,999.05	(\$407.62)	-1.67%
Pinellas	\$80,318.49	\$78,815.91	\$48,994.28	\$48,077.71	(\$916.57)	-1.87%
Polk	\$66,776.89	\$65,510.80	\$40,733.90	\$39,961.59	(\$772.31)	-1.90%
Putnam	\$8,830.61	\$8,348.43	\$5,386.67	\$5,092.54	(\$294.13)	-5.46%
Santa Rosa	\$10,976.31	\$10,267.47	\$6,695.55	\$6,263.16	(\$432.39)	-6.46%
Sarasota	\$29,884.75	\$28,335.27	\$18,229.70	\$17,284.51	(\$945.19)	-5.18%
Seminole	\$30,861.31	\$30,087.36	\$18,825.40	\$18,353.29	(\$472.11)	-2.51%
St. Johns	\$9,680.19	\$9,321.10	\$5,904.92	\$5,685.87	(\$219.05)	-3.71%
St. Lucie	\$33,407.42	\$32,964.73	\$20,378.53	\$20,108.49	(\$270.04)	-1.33%
Sumter	\$6,604.64	\$6,298.32	\$4,028.83	\$3,841.98	(\$186.85)	-4.64%
Suwannee	\$4,776.84	\$4,569.77	\$2,913.87	\$2,787.56	(\$126.31)	-4.33%
Taylor	\$1,889.26	\$1,845.99	\$1,152.45	\$1,126.05	(\$26.40)	-2.29%
Union	\$328.68	\$283.91	\$200.49	\$173.19	(\$27.30)	-13.62%
Volusia	\$50,527.15	\$49,605.88	\$30,821.56	\$30,259.59	(\$561.97)	-1.82%
Wakulla	\$2,442.27	\$2,247.43	\$1,489.78	\$1,370.93	(\$118.85)	-7.98%
Walton	\$6,493.72	\$6,185.12	\$3,961.17	\$3,772.92	(\$188.25)	-4.75%
Washington	\$1,896.40	\$1,966.88	\$1,156.80	\$1,199.80	\$43.00	3.72%
TOTAL	\$1,959,831.15	\$1,909,388.60	\$1,195,496.98	\$1,164,727.05	(\$30,769.93)	-2.57%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers
For Billing Period Ending February 28, 2019
For the Meeting on May 15, 2019

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$19,132.53	(\$24.91)	\$19,107.62	\$11,655.65
Baker	\$2,267.32	(\$2.95)	\$2,264.37	\$1,381.27
Bay	\$18,661.40	(\$24.30)	\$18,637.10	\$11,368.63
Bradford	\$3,282.78	(\$4.27)	\$3,278.51	\$1,999.89
Brevard	\$50,618.36	(\$65.91)	\$50,552.45	\$30,836.99
Broward	\$184,424.96	(\$240.14)	\$184,184.82	\$112,352.74
Calhoun	\$1,083.58	(\$1.41)	\$1,082.17	\$660.12
Charlotte	\$13,409.45	(\$17.46)	\$13,391.99	\$8,169.11
Citrus	\$11,345.16	(\$14.77)	\$11,330.39	\$6,911.54
Clay	\$14,373.58	(\$18.72)	\$14,354.86	\$8,756.46
Collier	\$26,043.09	(\$33.91)	\$26,009.18	\$15,865.60
Columbia	\$5,896.58	(\$7.68)	\$5,888.90	\$3,592.23
Desoto	\$4,738.74	(\$6.17)	\$4,732.57	\$2,886.87
Dixie	\$985.01	(\$1.28)	\$983.73	\$600.08
Duval	\$87,032.28	(\$113.32)	\$86,918.96	\$53,020.57
Escambia	\$26,577.55	(\$34.61)	\$26,542.94	\$16,191.19
Flagler	\$8,128.63	(\$10.58)	\$8,118.05	\$4,952.01
Franklin	\$937.04	(\$1.22)	\$935.82	\$570.85
Gadsden	\$4,427.11	(\$5.76)	\$4,421.35	\$2,697.02
Gilchrist	\$854.08	(\$1.11)	\$852.97	\$520.31
Glades	\$686.12	(\$0.89)	\$685.23	\$417.99
Gulf	\$1,021.87	(\$1.33)	\$1,020.54	\$622.53
Hamilton	\$665.92	(\$0.87)	\$665.05	\$405.68
Hardee	\$3,916.60	(\$5.10)	\$3,911.50	\$2,386.02
Hendry	\$6,988.14	(\$9.10)	\$6,979.04	\$4,257.21
Hernando	\$15,109.87	(\$19.67)	\$15,090.20	\$9,205.02
Highlands	\$10,637.71	(\$13.85)	\$10,623.86	\$6,480.55
Hillsborough	\$130,897.49	(\$170.44)	\$130,727.05	\$79,743.50
Holmes	\$1,273.64	(\$1.66)	\$1,271.98	\$775.91
Indian River	\$12,865.84	(\$16.75)	\$12,849.09	\$7,837.94
Jackson	\$5,788.19	(\$7.54)	\$5,780.65	\$3,526.20
Jefferson	\$414.48	(\$0.54)	\$413.94	\$252.50
Lafayette	\$338.44	(\$0.44)	\$338.00	\$206.18
Lake	\$27,797.61	(\$36.19)	\$27,761.42	\$16,934.47
Lee	\$64,298.05	(\$83.72)	\$64,214.33	\$39,170.74
Leon	\$18,643.43	(\$24.28)	\$18,619.15	\$11,357.68
Levy	\$3,760.76	(\$4.90)	\$3,755.86	\$2,291.07
Liberty	\$502.52	(\$0.65)	\$501.87	\$306.14
Madison	\$1,316.54	(\$1.71)	\$1,314.83	\$802.05
Manatee	\$30,393.06	(\$39.57)	\$30,353.49	\$18,515.63
Marion	\$31,069.25	(\$40.45)	\$31,028.80	\$18,927.57
Martin	\$10,631.70	(\$13.84)	\$10,617.86	\$6,476.89
Miami-Dade	\$336,986.16	(\$438.78)	\$336,547.38	\$205,293.90
Monroe	\$9,161.87	(\$11.93)	\$9,149.94	\$5,581.46
Nassau	\$5,825.44	(\$7.59)	\$5,817.85	\$3,548.89
Okaloosa	\$12,547.94	(\$16.34)	\$12,531.60	\$7,644.28
Okeechobee	\$5,445.29	(\$7.09)	\$5,438.20	\$3,317.30
Orange	\$131,844.14	(\$171.67)	\$131,672.47	\$80,320.21
Osceola	\$38,907.77	(\$50.66)	\$38,857.11	\$23,702.84
Palm Beach	\$131,435.63	(\$171.14)	\$131,264.49	\$80,071.34
Pasco	\$39,393.99	(\$51.29)	\$39,342.70	\$23,999.05
Pinellas	\$78,918.67	(\$102.76)	\$78,815.91	\$48,077.71
Polk	\$65,596.21	(\$85.41)	\$65,510.80	\$39,961.59
Putnam	\$8,359.31	(\$10.88)	\$8,348.43	\$5,092.54
Santa Rosa	\$10,280.86	(\$13.39)	\$10,267.47	\$6,263.16
Sarasota	\$28,372.21	(\$36.94)	\$28,335.27	\$17,284.51
Seminole	\$30,126.59	(\$39.23)	\$30,087.36	\$18,353.29
St. Johns	\$9,333.25	(\$12.15)	\$9,321.10	\$5,685.87
St. Lucie	\$33,007.71	(\$42.98)	\$32,964.73	\$20,108.49
Sumter	\$6,306.53	(\$8.21)	\$6,298.32	\$3,841.98
Suwannee	\$4,575.73	(\$5.96)	\$4,569.77	\$2,787.56
Taylor	\$1,848.40	(\$2.41)	\$1,845.99	\$1,126.05
Union	\$284.28	(\$0.37)	\$283.91	\$173.19
Volusia	\$49,670.55	(\$64.67)	\$49,605.88	\$30,259.59
Wakulla	\$2,250.36	(\$2.93)	\$2,247.43	\$1,370.93
Walton	\$6,193.18	(\$8.06)	\$6,185.12	\$3,772.92
Washington	\$1,969.44	(\$2.56)	\$1,966.88	\$1,199.80
SPECIFIED TOTAL	\$1,911,877.97	(\$2,489.37)	\$1,909,388.60	\$1,164,727.05
UNSPECIFIED	\$8,132.35	(\$10.63)	\$8,121.72	\$4,954.25

Emergency Communications Number E911 System Fund
Schedule of Disbursements for all Types of Service Provider
For Billing Period Ending February 28, 2019
For the Meeting on May 15, 2019

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$50,769.70	\$24,615.40	\$11,655.65	\$0.00	\$87,040.75
Baker	\$4,522.57	\$2,754.17	\$1,381.27	\$4,477.43	\$13,135.44
Bay	\$40,561.94	\$15,825.18	\$11,368.63	\$0.00	\$67,755.75
Bradford	\$3,967.10	\$2,204.55	\$1,999.89	\$5,032.90	\$13,204.44
Brevard	\$132,973.00	\$65,046.44	\$30,836.99	\$0.00	\$228,856.43
Broward	\$473,474.55	\$197,033.49	\$112,352.74	\$0.00	\$782,860.78
Calhoun	\$1,890.50	\$1,054.57	\$660.12	\$7,109.50	\$10,714.69
Charlotte	\$37,840.05	\$19,879.71	\$8,169.11	\$0.00	\$65,888.87
Citrus	\$29,106.79	\$18,104.74	\$6,911.54	\$0.00	\$54,123.07
Clay	\$52,237.15	\$16,186.86	\$8,756.46	\$0.00	\$77,180.47
Collier	\$88,276.95	\$47,819.31	\$15,865.60	\$0.00	\$151,961.86
Columbia	\$12,696.52	\$6,072.32	\$3,592.23	\$0.00	\$22,361.07
Desoto	\$4,514.91	\$2,205.31	\$2,886.87	\$4,485.09	\$14,092.18
Dixie	\$2,243.51	\$1,195.60	\$600.08	\$6,756.49	\$10,795.68
Duval	\$227,640.88	\$98,105.64	\$53,020.57	\$0.00	\$378,767.09
Escambia	\$69,461.21	\$30,313.64	\$16,191.19	\$0.00	\$115,966.04
Flagler	\$24,525.67	\$12,495.85	\$4,952.01	\$0.00	\$41,973.53
Franklin	\$1,753.55	\$1,760.33	\$570.85	\$7,246.45	\$11,331.18
Gadsden	\$7,221.90	\$4,457.38	\$2,697.02	\$1,778.10	\$16,154.40
Gilchrist	\$3,146.08	\$1,408.50	\$520.31	\$5,853.92	\$10,928.81
Glades	\$1,730.90	\$805.18	\$417.99	\$7,269.10	\$10,223.17
Gulf	\$2,723.37	\$1,649.90	\$622.53	\$6,276.63	\$11,272.43
Hamilton	\$1,838.58	\$1,471.98	\$405.68	\$7,161.42	\$10,877.66
Hardee	\$3,749.30	\$1,467.42	\$2,386.02	\$5,250.70	\$12,853.44
Hendry	\$5,310.49	\$2,296.54	\$4,257.21	\$3,689.51	\$15,553.75
Hernando	\$38,109.08	\$20,124.97	\$9,205.02	\$0.00	\$67,439.07
Highlands	\$17,512.17	\$9,096.85	\$6,480.55	\$0.00	\$33,089.57
Hillsborough	\$341,087.35	\$144,031.14	\$79,743.50	\$0.00	\$564,861.99
Holmes	\$2,523.31	\$1,531.19	\$775.91	\$6,476.69	\$11,307.10
Indian River	\$33,844.03	\$19,678.34	\$7,837.94	\$0.00	\$61,360.31
Jackson	\$7,672.12	\$3,558.30	\$3,526.20	\$1,327.88	\$16,084.50
Jefferson	\$2,591.30	\$1,327.89	\$252.50	\$6,408.70	\$10,580.39
Lafayette	\$1,195.29	\$868.67	\$206.18	\$7,804.71	\$10,074.85
Lake	\$76,791.40	\$33,388.89	\$16,934.47	\$0.00	\$127,114.76
Lee	\$160,439.40	\$74,172.43	\$39,170.74	\$0.00	\$273,782.57
Leon	\$57,547.27	\$25,560.90	\$11,357.68	\$0.00	\$94,465.85
Levy	\$7,966.60	\$3,077.39	\$2,291.07	\$1,033.40	\$14,368.46
Liberty	\$1,052.76	\$541.72	\$306.14	\$7,947.24	\$9,847.86
Madison	\$2,769.37	\$1,578.05	\$802.05	\$6,230.63	\$11,380.10
Manatee	\$83,198.90	\$46,439.49	\$18,515.63	\$0.00	\$148,154.02
Marion	\$70,315.25	\$38,477.94	\$18,927.57	\$0.00	\$127,720.76
Martin	\$37,247.28	\$20,330.20	\$6,476.89	\$0.00	\$64,054.37
Miami-Dade	\$630,023.26	\$243,257.35	\$205,293.90	\$0.00	\$1,078,574.51
Monroe	\$20,357.85	\$12,068.96	\$5,581.46	\$0.00	\$38,008.27
Nassau	\$20,198.60	\$9,624.51	\$3,548.89	\$0.00	\$33,372.00
Okaloosa	\$53,890.86	\$20,325.64	\$7,644.28	\$0.00	\$81,860.78
Okeechobee	\$5,558.60	\$3,020.37	\$3,317.30	\$3,441.40	\$15,337.67
Orange	\$332,552.02	\$125,809.15	\$80,320.21	\$0.00	\$538,681.38
Osceola	\$79,427.65	\$30,169.18	\$23,702.84	\$0.00	\$133,299.67
Palm Beach	\$341,042.74	\$171,962.20	\$80,071.34	\$0.00	\$593,076.28
Pasco	\$115,591.16	\$54,556.90	\$23,999.05	\$0.00	\$194,147.11
Pinellas	\$226,740.25	\$118,447.57	\$48,077.71	\$0.00	\$393,265.53
Polk	\$133,647.31	\$65,191.06	\$39,961.59	\$0.00	\$238,799.96
Putnam	\$11,371.25	\$7,104.96	\$5,092.54	\$0.00	\$23,568.75
Santa Rosa	\$41,587.00	\$13,598.14	\$6,263.16	\$0.00	\$61,448.30
Sarasota	\$99,748.57	\$57,505.01	\$17,284.51	\$0.00	\$174,538.09
Seminole	\$120,469.54	\$46,770.31	\$18,353.29	\$0.00	\$185,593.14
St. Johns	\$73,558.90	\$25,490.49	\$5,685.87	\$0.00	\$104,735.26
St. Lucie	\$62,534.04	\$27,304.34	\$20,108.49	\$0.00	\$109,946.87
Sumter	\$26,380.63	\$16,457.12	\$3,841.98	\$0.00	\$46,679.73
Suwannee	\$7,094.01	\$5,480.38	\$2,787.56	\$1,905.99	\$17,267.94
Taylor	\$3,110.53	\$1,767.72	\$1,126.05	\$5,889.47	\$11,893.77
Union	\$1,949.40	\$1,273.16	\$173.19	\$7,050.60	\$10,446.35
Volusia	\$115,871.10	\$58,848.63	\$30,259.59	\$0.00	\$204,979.32
Wakulla	\$5,875.02	\$2,335.32	\$1,370.93	\$3,124.98	\$12,706.25
Walton	\$16,006.21	\$10,532.81	\$3,772.92	\$0.00	\$30,311.94
Washington	\$3,783.44	\$1,533.09	\$1,199.80	\$5,216.56	\$11,732.89
Total	\$4,774,409.99	\$2,150,448.74	\$1,164,727.05	\$136,245.49	\$8,225,831.27



Emergency Communications Number E911 System Fund

Monthly Disbursements and Variances Summary

For Billing Period Ending February 28, 2019

For the Meeting on May 15, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$707,955.66	\$707,231.27	(\$724.39)	-0.10%
NonWireless - VOIP				
Allocations to Counties:	\$1,442,858.92	\$1,443,217.47	\$358.55	0.02%
Total Nonwireless Disbursements:	\$2,150,814.58	\$2,150,448.74	(\$365.84)	-0.02%
Prepaid Wireless				
Allocations to Counties:	\$1,195,496.98	\$1,164,727.05	(\$30,769.93)	-2.57%
Total Prepaid Wireless Disbursements:	\$1,195,496.98	\$1,164,727.05	(\$30,769.93)	-2.57%
Wireless				
Allocations to Counties:	\$4,967,728.88	\$4,774,409.99	(\$193,318.89)	-3.89%
Supplemental Disbursements:	\$134,106.53	\$136,245.49	\$2,138.96	1.59%
Total Wireless Disbursements:	\$5,101,835.41	\$4,910,655.48	(\$191,179.93)	-3.75%
Combined Disbursements Total:	\$8,448,146.97	\$8,225,831.27	(\$222,315.70)	-2.63%