

Meeting Date: Wednesday, June 12, 2019

Meeting Location: Tallahassee

Board Members, participation in person:

1. Christie Mason, State and Legislative Affairs Manager, CenturyLink
2. Ira Pyles, Hillsborough County
3. Laurene Anderson, 911 Coordinator, Charlotte County
4. Ben Guthrie, 911 Coordinator, Gulf County

Board Members, participation via teleconference:

1. Carolyn Dill-Collier, 911 Coordinator, St. Lucie County
2. Casey Reed, State Director legislative affairs; AT&T
3. Chesley Dillon, Vice President of Corporate Tax, Tracfone Wireless, Inc.
4. Matt Matney, Bureau Chief of Public Safety, DMS-Division of Telecommunications, Board Chairman

Staff Members, participation in person:

1. Kent Raheb, Technical Support, DMS-Division of Telecommunications
2. Leon Simmonds, Statewide 911 Coordinator, DMS-Division of Telecommunications
3. Diane Guillemette, Legal Counsel, Office of the Attorney General
4. Danielle Iacampo, Senior Clerk, DMS- Division of Telecommunications
5. Tessa Jordan, Administrative Assistant, DMS-Division of Telecommunications
6. Ann Filloon, Chief Financial Operations, DMS-Division of Telecommunications

Staff Members, participation via teleconference:

1. Donald Lamb, Technical Support, DMS-Division of Telecommunications

(If meeting participants are not listed, it may be due to a lack of an email acknowledging participation.)

Members of the Public, participating in person:

1. Tim Gundlach, TGRA Consulting
2. Keith Godwin, 911 Coordinator, Alachua County
3. Edith Taylor, 911 Coordinator, Leon County
4. Jason Fuqua, RapidDeploy
5. Clint Erickson, 911 Coordinator, Washington County
6. James Robinson, AK Associates

Members of the Public, participating via teleconference:

1. Annette Rodgers, 911 Coordinator, Orange County
2. Jim Zeleta, Sales Manager, Exacom
3. Jarrod Shupe, 911 Coordinator, Flagler County
4. Lesil Taylor, 911 Coordinator, Bay County
5. Jessica Skowronski, 911 Coordinator, Martin County
6. Venessa Thompson, 911 Coordinator, Putnam County
7. Jennifer Payne, 911 Coordinator, Suwannee County
8. Christine Cooper, 911 Coordinator, Okaloosa County

1. Call to Order

- Meeting called to order at approximately 9:00 am EST.

- Staff member, Miss. Iacampo, conducted roll call. Eight of nine of the current E911 Board Members were present.
- Public members participating in the telephone conference were requested to acknowledge their participation by sending an email to staff to ensure that they would be properly noted in the meeting minutes.
- Public members with issue(s) to be presented to the board for consideration were requested to send the issue(s) via electronic mail to staff.

2. Approval of Meeting Minutes

- Chairman Matney asked for a motion to approve the May 2019 E911 Board meeting minutes. Mrs. Anderson motioned to approve the May 2019 Board meeting minutes. Mr. Guthrie seconded, and the motion carried.

3. Public Comments

- Keith Godwin, Alachua County, stated the counties were in great need of funding and referred to the 2018 Annual Report's available spending authority.
- Mrs. Anderson stated that the Board has no involvement in the spending authority.
- Mrs. Filloon explained how the spending authority works and how each item was broken down and expended. After Mr. Godwin asked if there are funds encumbered in the spending authority, Mrs. Filloon began explaining the current approval process of the spending authority each year.
- Chairman Matney advised the Board to halt discussion on the matter so it can be made an agenda item at the next meeting in July.

4. Review Executive Summary

- Miss. Iacampo presented the Executive Summary for the monthly fee disbursements to the counties, for each of the three categories: wireless, non-wireless and prepaid wireless.
- Mr. Matney asked Miss. Iacampo to explain the significant percentage changes in the summary. Mrs. Iacampo explained that there was a missing report from a provider leading to a slight decrease for Collier county. She also explained there were new subscribers and quarterly remittance reports filed that led to an overall increase in revenue.

5. Review and Vote on Disbursements to the Counties

Non-wireless

- Non-wireless financial reports for the period ending March 31, 2019, were reviewed and discussed by the Board. Mr. Guthrie moved to authorize the distribution of non-wireless revenues in the amount of \$2,122,737.33 to the counties. Mrs. Mason seconded, and the motion carried.

Prepaid Wireless

- The county allocations of the fee in the Prepaid Wireless category for the period ending March 31, 2019, were reviewed and discussed. Mrs. Anderson moved to authorize the distribution of prepaid wireless revenues in the amount of \$1,291,216.82 to the counties. Mr. Pyles seconded, and the motion carried.

Wireless

- Wireless financial reports for the period ending March 31, 2019, were reviewed and discussed by the Board. Mr. Pyles moved to authorize the distribution of wireless revenues in the amount of \$5,487,353.02 to the counties. Mr. Guthrie seconded, and the motion carried.

6. DMS Financial Presentation

- Mrs. Filloon presented the Financial Statements and the remaining Spending Authority for the grant programs available as of March 31, 2019.
- Mr. Pyles asked when the additional funds for the new spending authority will become available. Mrs. Filloon replied that upon Governor approval of the budget passed by the Legislature, the funds will immediately become available.

7. Special Disbursements

- Mr. Pyles motioned to authorize the distribution of wireless revenues in the amount of \$33,963.62 to the counties. Mr. Guthrie seconded the motion, and the motion carried.

8. Grant Change Request

- Mr. Rehab presented two grant change requests submitted to the Board.
- Mr. Guthrie motioned to approve Bradford County's request for a change in service dates on Rural Grant 19-04-02. Mrs. Anderson seconded, and the motion carried.
- Mrs. Anderson motioned to approve Volusia County's request for a six-month extension on State Grant S11-18-05-23. Mrs. Dill-Collier seconded, and the motion carried.

10. 2019 State Grant Applications

- Mr. Lamb reviewed the grant applications with the Board.
- Mr. Pyles asked about Highlands County's carry forward reporting as a zero balance on their application. After brief Board discussion, Mr. Pyles stated that the Board and staff need to investigate the correct reporting of carry forward funds.
- Mr. Pyles requested Indian River County's application be changed from staff recommendation priority of 4A to 2F.
- Miami-Dade requested a time extension until July meeting.
- Mr. Pyles requested Pasco County's application be changed from staff recommendation priority of 2A to 2G.
- Mr. Pyles requested Putnam County's application be changed from staff recommendation priority of 2A to 2F.
- Mr. Pyles stated St. Lucie County's carry forward amount is too high to fund award this grant. Mrs. Dill-Collier stated St. Lucie is looking to do a complete upgrade. Chairman Matney stated staff will need to confirm the details before voting.
- Mr. Lamb stated there is no staff recommendation on Walton County's application for HVAC. Mr. Pyles stated his concern in funding would be if the room was being used for more than just 911 equipment and services. Mr. Lamb confirmed the county reported it was only used for 911 server.
- Mr. Lamb stated there was no staff recommendation on Washington County's application for workstation furniture. Chairman Matney asked if this award would be allowed under current rule. Mrs. Guillemette stated the new rule has been adopted but will not take effect until June 26, 2019.
- Mr. Pyles asked Mr. Erickson, 911 coordinator of Washington County, if the tabling of this application would affect the project to which Mr. Erickson replied, possibly. The Board agreed it would be most appropriate to table the application for the July meeting pending the rule going into effect.

11. Rules Development Report

- Mrs. Guillemette presented the rules development report. She reminded the Board the State Grant rule was adopted on June 6 and will become effective June 26, 2019.

12. Afternoon Discussion

• Text-to-911 Reimbursements Program

- Mrs. Guillemette stated she drafted potentially needed language and presented to the Board. Mr. Simmonds stated direction taken was to simplify the form.
- The Board discussed concerns about the form being too restrictive and the possibility of having excessive forms for Coordinators to keep track of when applying for grants.
- After Board discussion with public participation, it was determined to delete the proposed circuit wording and review PSAP costs statewide and further discuss potential expenses in the July Board meeting.

• Regional Training Reimbursements

- Mr. Simmonds stated that in order to reimburse the counties, there should be a rule in place. He presented the proposed rule to the Board.
- Mrs. Guillemette discussed recent changes and included suggested additions to the rule with the Board.
- Mr. Guthrie motioned to approve the proposed rule with recommended changes. Mr. Anderson seconded, and the motion carried.
- Mrs. Guillemette asked the Board questions required with the motion. She asked, should a violation of this rule, or any part of this rule be designated a minor violation. Mrs. Anderson motioned, no. Mr. Pyles seconded, and the motion carried.
- Mrs. Guillemette also asked, Will the proposed rule amendments have an adverse impact on small business, or will the proposed rule amendments be likely to directly or indirectly increase regulatory costs to any entity (including government) in excess of \$200,000.00 in the aggregate in Florida within 1 year after the implementation of the rule. Mrs. Mason motioned, no. Mrs. Dill-Collier seconded, and the motion carried.

13. Federal Grant Update

- Mr. Simmonds stated there are no updates on the federal grant award.
- He stated staff have reached out to the counties via electronic mail to determine regions for future projects.
- He encouraged counties to make sure they apply for GIS updates related to their county.

14. 2019 Spring State Grant Application Approval

- Mrs. Mason, speaking as an employee for CenturyLink, stated that CenturyLink is listed as a vendor for Hardee County's grant application and are expected to be paid for those services therefore, she will be filing a Form 8A.
- Mrs. Mason motioned to approve Priority 2A grant applications in the amount of \$251,588.25 with the understanding that Pinellas and Miami-Dade applications will be tabled until the July Board meeting. Mrs. Anderson seconded, and the motion carried.
- Mrs. Mason motioned to approve Priority 2D in the amount of \$12,915.90 with the understanding that St. Lucie County's application will be tabled until the July Board meeting. Mr. Guthrie seconded, and the motion carried.
- Mr. Guthrie motioned to approve Priority 2F in the amount of \$106, 871.62. Mrs. Anderson seconded, and the motion carried.

- Mr. Pyles motioned to approve Priority 2G in the amount of \$249,457.76. Mrs. Mason seconded, and the motion carried.
- Mrs. Anderson motioned to approve Priority 4B in the amount of \$49,882.00. Mr. Guthrie seconded, and the motion carried.
- Mr. Guthrie motioned to approve Priority 4C in the amount of \$40,150.00. Mrs. Anderson seconded, and the motion carried.
- Mr. Pyles motioned to approve the grant applications with No Priority in the amount of \$26,801.92 with the understanding that Washington County's application will be tabled until the July Board meeting. Mrs. Anderson seconded, the Chair opposed Highlands and Hendry County and the motion carried.

14. Public Comments

- No Public Comments.

Meeting Adjourned

Next scheduled meeting:

DATE: Wednesday, July 17, 2019

LOCATION: DoubleTree Hilton, Naples

AGENDA

E911 Board Meeting

June 12, 2019

12. Public Comments (20 minutes maximum)Chairman Matney

13. Adjourn

Chairman's Statement:

The Florida E911 Board welcomes comments from interested parties about 911 issue(s). Your opinions are valued in terms of providing input to the E911 Board members.

Telephone conference attendees wishing to speak before the Florida E911 Board on any scheduled agenda item(s) should send an email request to leon.simmonds@dms.myflorida.com.

When addressing the Board, please state your name and organization for the record and speak clearly into the microphone. Time permitting, five minutes may be allowed for each speaker.

Next Scheduled Meeting

Date: July 17, 2019

Location: Doubletree by Hilton, 12200 Tamiami Trail North, Naples, FL 34110

Business: General Business, Cost Recovery Proposal Review.



Emergency Communications Number E911 System Fund

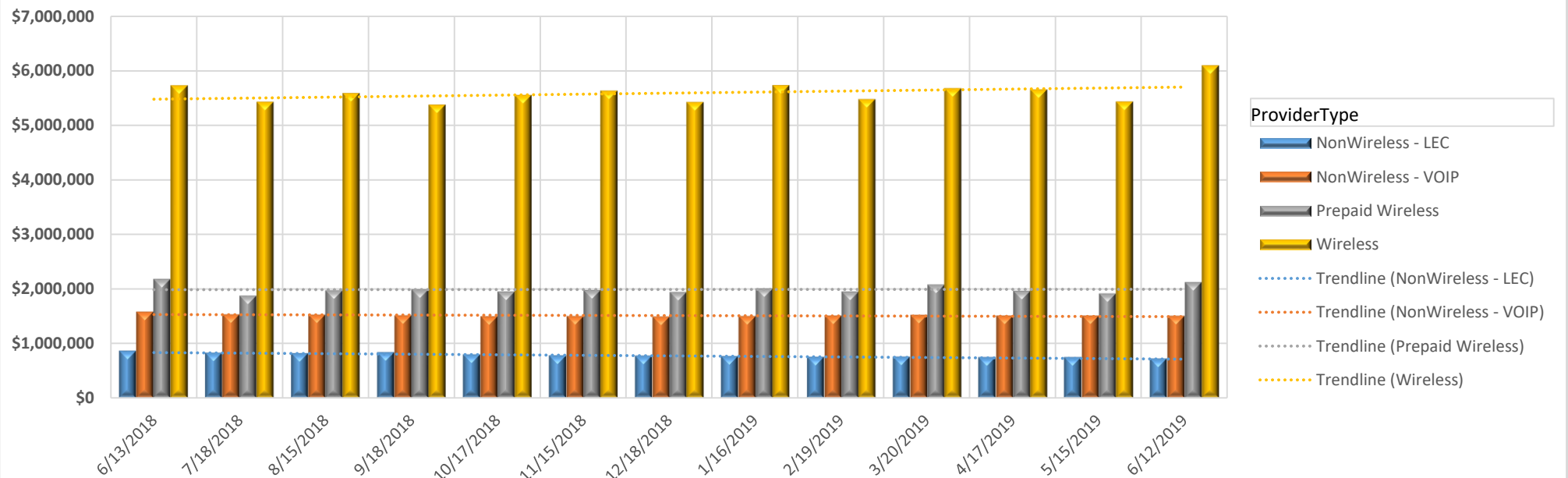
Monthly Disbursements and Variances Summary

For Billing Period Ending March 31, 2019

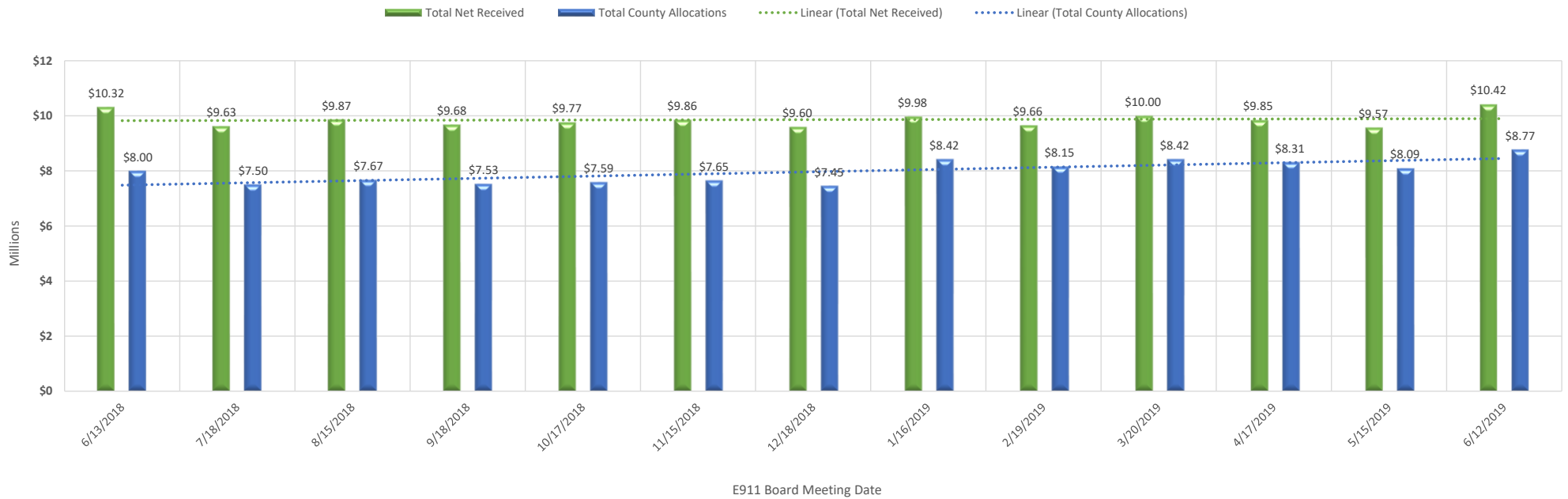
For the Meeting on June 12, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$707,231.27	\$680,906.93	(\$26,324.34)	-3.72%
NonWireless - VOIP				
Allocations to Counties:	\$1,443,217.47	\$1,441,830.40	(\$1,387.07)	-0.10%
Total Nonwireless Disbursements:	\$2,150,448.74	\$2,122,737.33	(\$27,711.41)	-1.29%
Prepaid Wireless				
Allocations to Counties:	\$1,164,727.05	\$1,291,216.82	\$126,489.77	10.86%
Total Prepaid Wireless Disbursements:	\$1,164,727.05	\$1,291,216.82	\$126,489.77	10.86%
Wireless				
Allocations to Counties:	\$4,774,409.99	\$5,358,010.48	\$583,600.49	12.22%
Supplemental Disbursements:	\$136,245.49	\$129,342.54	(\$6,902.95)	-5.07%
Total Wireless Disbursements:	\$4,910,655.48	\$5,487,353.02	\$576,697.54	11.74%
Combined Disbursements Total:	\$8,225,831.27	\$8,901,307.17	\$675,475.90	8.21%

Trend Chart for Net Dollars Received and Processed from Each Service Provider Type



Trend Chart for Total Net and County Allocations Processed from All Service Provider Types
 (Net Received Excludes Unspecified Prepaid Wireless Revenue. County Allocations Exclude Rural County Supplemental Wireless Disbursements and Special Disbursements)



Emergency Communications Number E911 System Fund

Compare Disbursements in Previous State Fiscal Year (Jul 2017 - Jun 2018) with Current State Fiscal Year (Jul 2018 - Jun 2019)

(Includes Billing Periods Apr 2017 - Mar 2018 for Previous Fiscal Year and Apr 2018 - Mar 2019 for Current Fiscal Year)

For the Meeting on June 12, 2019

County Name	Monthly Disbursements (Jul 2017 - Jun 2018)	Monthly Disbursements (Jul 2018 - Jun 2019)	Amount Change	Percent Change
Alachua	\$980,953.12	\$1,040,419.14	\$59,466.02	6.06%
Baker	\$135,460.60	\$147,176.01	\$11,715.41	8.65%
Bay	\$781,786.18	\$805,293.66	\$23,507.48	3.01%
Bradford	\$136,477.03	\$148,960.21	\$12,483.18	9.15%
Brevard	\$2,547,387.30	\$2,697,524.44	\$150,137.14	5.89%
Broward	\$8,938,724.91	\$9,343,928.54	\$405,203.63	4.53%
Calhoun	\$109,305.17	\$120,456.16	\$11,150.99	10.20%
Charlotte	\$767,290.12	\$767,753.08	\$462.96	0.06%
Citrus	\$612,552.17	\$635,357.63	\$22,805.46	3.72%
Clay	\$846,914.32	\$906,305.63	\$59,391.31	7.01%
Collier	\$1,716,790.27	\$1,755,165.87	\$38,375.60	2.24%
Columbia	\$252,316.86	\$266,590.36	\$14,273.50	5.66%
Desoto	\$154,594.04	\$155,319.23	\$725.19	0.47%
Dixie	\$111,537.29	\$121,424.11	\$9,886.82	8.86%
Duval	\$4,318,741.98	\$4,484,724.76	\$165,982.78	3.84%
Escambia	\$1,278,006.89	\$1,346,305.74	\$68,298.85	5.34%
Flagler	\$455,603.67	\$490,853.63	\$35,249.96	7.74%
Franklin	\$116,402.48	\$126,831.19	\$10,428.71	8.96%
Gadsden	\$179,259.12	\$187,619.61	\$8,360.49	4.66%
Gilchrist	\$110,828.58	\$121,495.97	\$10,667.39	9.63%
Glades	\$101,444.96	\$111,389.33	\$9,944.37	9.80%
Gulf	\$118,213.50	\$128,569.74	\$10,356.24	8.76%
Hamilton	\$110,059.14	\$121,263.95	\$11,204.81	10.18%
Hardee	\$136,635.42	\$143,579.23	\$6,943.81	5.08%
Hendry	\$168,261.03	\$173,866.13	\$5,605.10	3.33%
Hernando	\$750,162.56	\$791,166.08	\$41,003.52	5.47%
Highlands	\$428,868.53	\$395,776.32	(\$33,092.21)	-7.72%
Hillsborough	\$6,340,985.70	\$6,702,369.61	\$361,383.91	5.70%
Holmes	\$116,665.84	\$126,202.81	\$9,536.97	8.17%
Indian River	\$692,356.79	\$720,152.77	\$27,795.98	4.01%
Jackson	\$185,611.72	\$189,882.04	\$4,270.32	2.30%
Jefferson	\$107,652.19	\$116,144.37	\$8,492.18	7.89%
Lafayette	\$97,986.56	\$109,932.58	\$11,946.02	12.19%
Lake	\$1,439,101.70	\$1,493,849.51	\$54,747.81	3.80%
Lee	\$3,157,939.97	\$3,182,433.53	\$24,493.56	0.78%
Leon	\$1,125,012.00	\$1,148,620.34	\$23,608.34	2.10%
Levy	\$161,447.02	\$166,713.02	\$5,266.00	3.26%
Liberty	\$95,688.79	\$107,162.45	\$11,473.66	11.99%
Madison	\$119,760.82	\$127,916.97	\$8,156.15	6.81%
Manatee	\$1,645,262.14	\$1,722,207.73	\$76,945.59	4.68%
Marion	\$1,483,490.58	\$1,523,211.77	\$39,721.19	2.68%
Martin	\$734,256.46	\$753,316.07	\$19,059.61	2.60%
Miami-Dade	\$12,338,524.07	\$12,877,597.44	\$539,073.37	4.37%
Monroe	\$450,784.97	\$453,221.06	\$2,436.09	0.54%
Nassau	\$361,545.88	\$385,905.75	\$24,359.87	6.74%
Okaloosa	\$893,871.13	\$939,240.41	\$45,369.28	5.08%
Okeechobee	\$166,568.46	\$171,446.75	\$4,878.29	2.93%
Orange	\$5,986,716.13	\$6,409,579.95	\$422,863.82	7.06%
Osceola	\$1,455,246.44	\$1,573,212.02	\$117,965.58	8.11%
Palm Beach	\$6,755,365.59	\$7,007,677.67	\$252,312.08	3.73%
Pasco	\$2,171,085.85	\$2,291,719.13	\$120,633.28	5.56%
Pinellas	\$4,451,622.06	\$4,656,235.73	\$204,613.67	4.60%
Polk	\$2,607,672.77	\$2,783,668.98	\$175,996.21	6.75%
Putnam	\$271,260.61	\$281,349.21	\$10,088.60	3.72%
Santa Rosa	\$659,050.60	\$719,711.89	\$60,661.29	9.20%
Sarasota	\$1,981,547.37	\$2,035,372.57	\$53,825.20	2.72%
Seminole	\$2,035,729.91	\$2,178,069.40	\$142,339.49	6.99%
St. Johns	\$1,030,700.36	\$1,170,280.30	\$139,579.94	13.54%
St. Lucie	\$1,197,637.80	\$1,280,543.82	\$82,906.02	6.92%
Sumter	\$517,804.40	\$536,108.97	\$18,304.57	3.54%
Suwannee	\$191,092.37	\$202,746.75	\$11,654.38	6.10%
Taylor	\$124,884.27	\$135,041.46	\$10,157.19	8.13%
Union	\$105,441.00	\$114,832.51	\$9,391.51	8.91%
Volusia	\$2,269,244.14	\$2,449,307.13	\$180,062.99	7.93%
Wakulla	\$139,896.72	\$145,020.74	\$5,124.02	3.66%
Walton	\$330,941.24	\$353,337.20	\$22,395.96	6.77%
Washington	\$122,769.04	\$131,069.98	\$8,300.94	6.76%
TOTAL	\$92,484,798.70	\$97,007,528.14	\$4,522,729.44	4.89%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Wireless Service Providers
For Billing Period Ending March 31, 2019
For the Meeting on June 12, 2019

Provider Type: **Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$57,692.84	\$67,861.33	\$50,769.70	\$59,717.97	\$8,948.27	17.63%
Baker	\$5,139.29	\$5,696.06	\$4,522.57	\$5,012.54	\$489.97	10.83%
Bay	\$46,093.11	\$49,870.64	\$40,561.94	\$43,886.16	\$3,324.22	8.20%
Bradford	\$4,508.06	\$5,060.09	\$3,967.10	\$4,452.88	\$485.78	12.25%
Brevard	\$151,105.68	\$163,827.97	\$132,973.00	\$144,168.62	\$11,195.62	8.42%
Broward	\$538,039.26	\$623,314.69	\$473,474.55	\$548,516.93	\$75,042.38	15.85%
Calhoun	\$2,148.30	\$2,206.12	\$1,890.50	\$1,941.38	\$50.88	2.69%
Charlotte	\$43,000.06	\$46,109.84	\$37,840.05	\$40,576.66	\$2,736.61	7.23%
Citrus	\$33,075.90	\$34,690.79	\$29,106.79	\$30,527.89	\$1,421.10	4.88%
Clay	\$59,360.40	\$66,871.73	\$52,237.15	\$58,847.12	\$6,609.97	12.65%
Collier	\$100,314.72	\$108,189.58	\$88,276.95	\$95,206.83	\$6,929.88	7.85%
Columbia	\$14,427.86	\$15,361.24	\$12,696.52	\$13,517.89	\$821.37	6.47%
Desoto	\$5,130.58	\$5,469.95	\$4,514.91	\$4,813.55	\$298.64	6.61%
Dixie	\$2,549.45	\$2,744.68	\$2,243.51	\$2,415.31	\$171.80	7.66%
Duval	\$258,682.82	\$295,139.00	\$227,640.88	\$259,722.32	\$32,081.44	14.09%
Escambia	\$78,933.20	\$84,222.10	\$69,461.21	\$74,115.45	\$4,654.24	6.70%
Flagler	\$27,870.08	\$30,146.69	\$24,525.67	\$26,529.09	\$2,003.42	8.17%
Franklin	\$1,992.67	\$2,077.02	\$1,753.55	\$1,827.78	\$74.23	4.23%
Gadsden	\$8,206.70	\$8,964.65	\$7,221.90	\$7,888.89	\$666.99	9.24%
Gilchrist	\$3,575.09	\$4,037.62	\$3,146.08	\$3,553.10	\$407.02	12.94%
Glades	\$1,966.93	\$2,096.42	\$1,730.90	\$1,844.85	\$113.95	6.58%
Gulf	\$3,094.74	\$3,167.21	\$2,723.37	\$2,787.14	\$63.77	2.34%
Hamilton	\$2,089.30	\$2,135.23	\$1,838.58	\$1,879.00	\$40.42	2.20%
Hardee	\$4,260.56	\$4,525.88	\$3,749.30	\$3,982.78	\$233.48	6.23%
Hendry	\$6,034.64	\$6,682.10	\$5,310.49	\$5,880.25	\$569.76	10.73%
Hernando	\$43,305.77	\$46,452.78	\$38,109.08	\$40,878.45	\$2,769.37	7.27%
Highlands	\$19,900.19	\$21,130.16	\$17,512.17	\$18,594.54	\$1,082.37	6.18%
Hillsborough	\$387,599.26	\$435,041.24	\$341,087.35	\$382,836.29	\$41,748.94	12.24%
Holmes	\$2,867.40	\$2,934.23	\$2,523.31	\$2,582.12	\$58.81	2.33%
Indian River	\$38,459.12	\$42,693.95	\$33,844.03	\$37,570.67	\$3,726.64	11.01%
Jackson	\$8,718.32	\$9,067.21	\$7,672.12	\$7,979.15	\$307.03	4.00%
Jefferson	\$2,944.66	\$3,171.96	\$2,591.30	\$2,791.32	\$200.02	7.72%
Lafayette	\$1,358.28	\$1,398.28	\$1,195.29	\$1,230.48	\$35.19	2.94%
Lake	\$87,262.96	\$95,117.22	\$76,791.40	\$83,703.15	\$6,911.75	9.00%
Lee	\$182,317.50	\$199,321.42	\$160,439.40	\$175,402.85	\$14,963.45	9.33%
Leon	\$65,394.63	\$76,284.64	\$57,547.27	\$67,130.48	\$9,583.21	16.65%
Levy	\$9,052.96	\$9,820.40	\$7,966.60	\$8,641.96	\$675.36	8.48%
Liberty	\$1,196.32	\$1,265.62	\$1,052.76	\$1,113.74	\$60.98	5.79%
Madison	\$3,147.01	\$3,558.85	\$2,769.37	\$3,131.79	\$362.42	13.09%
Manatee	\$94,544.21	\$101,905.85	\$83,198.90	\$89,677.15	\$6,478.25	7.79%
Marion	\$79,903.69	\$91,303.34	\$70,315.25	\$80,346.94	\$10,031.69	14.27%
Martin	\$42,326.46	\$46,670.58	\$37,247.28	\$41,070.11	\$3,822.83	10.26%
Miami-Dade	\$715,935.53	\$835,702.16	\$630,023.26	\$735,417.90	\$105,394.64	16.73%
Monroe	\$23,133.92	\$25,740.40	\$20,357.85	\$22,651.55	\$2,293.70	11.27%
Nassau	\$22,952.95	\$25,073.93	\$20,198.60	\$22,065.06	\$1,866.46	9.24%
Okaloosa	\$61,239.61	\$65,425.38	\$53,890.86	\$57,574.33	\$3,683.47	6.84%
Okeechobee	\$6,316.60	\$6,747.44	\$5,558.60	\$5,937.75	\$379.15	6.82%
Orange	\$377,900.03	\$433,694.45	\$332,552.02	\$381,651.11	\$49,099.09	14.76%
Osceola	\$90,258.70	\$102,118.90	\$79,427.65	\$89,864.63	\$10,436.98	13.14%
Palm Beach	\$387,548.57	\$439,326.36	\$341,042.74	\$386,607.20	\$45,564.46	13.36%
Pasco	\$131,353.60	\$143,941.25	\$115,591.16	\$126,668.30	\$11,077.14	9.58%
Pinellas	\$257,659.38	\$287,412.05	\$226,740.25	\$252,922.60	\$26,182.35	11.55%
Polk	\$151,871.94	\$164,882.52	\$133,647.31	\$145,096.62	\$11,449.31	8.57%
Putnam	\$12,921.88	\$14,760.50	\$11,371.25	\$12,989.24	\$1,617.99	14.23%
Santa Rosa	\$47,257.96	\$50,835.23	\$41,587.00	\$44,735.00	\$3,148.00	7.57%
Sarasota	\$113,350.64	\$121,396.57	\$99,748.57	\$106,828.98	\$7,080.41	7.10%
Seminole	\$136,897.20	\$151,245.07	\$120,469.54	\$133,095.66	\$12,626.12	10.48%
St. Johns	\$83,589.66	\$92,236.72	\$73,558.90	\$81,168.31	\$7,609.41	10.34%
St. Lucie	\$71,061.41	\$79,310.09	\$62,534.04	\$69,792.88	\$7,258.84	11.61%
Sumter	\$29,977.99	\$32,072.44	\$26,380.63	\$28,223.74	\$1,843.11	6.99%
Suwannee	\$8,061.37	\$8,416.98	\$7,094.01	\$7,406.94	\$312.93	4.41%
Taylor	\$3,534.70	\$3,741.80	\$3,110.53	\$3,292.79	\$182.26	5.86%
Union	\$2,215.22	\$2,366.89	\$1,949.40	\$2,082.86	\$133.46	6.85%
Volusia	\$131,671.70	\$143,712.27	\$115,871.10	\$126,466.80	\$10,595.70	9.14%
Wakulla	\$6,676.16	\$7,213.14	\$5,875.02	\$6,347.56	\$472.54	8.04%
Walton	\$18,188.87	\$19,306.31	\$16,006.21	\$16,989.55	\$983.34	6.14%
Washington	\$4,299.36	\$4,363.13	\$3,783.44	\$3,839.55	\$56.11	1.48%
TOTAL	\$5,425,465.91	\$6,088,648.33	\$4,774,409.99	\$5,358,010.48	\$583,600.49	12.22%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Wireless Service Providers
For Billing Period Ending March 31, 2019
For the Meeting on June 12, 2019

Disbursements Type: **Wireless**

CountyName	County Allocations and Rural Supplements		Disbursements to Counties
	Wireless	Rural Supplement	Wireless Fee Allocation plus Supplement
Alachua	\$59,717.97	\$0.00	\$59,717.97
Baker	\$5,012.54	\$3,987.46	\$9,000.00
Bay	\$43,886.16	\$0.00	\$43,886.16
Bradford	\$4,452.88	\$4,547.12	\$9,000.00
Brevard	\$144,168.62	\$0.00	\$144,168.62
Broward	\$548,516.93	\$0.00	\$548,516.93
Calhoun	\$1,941.38	\$7,058.62	\$9,000.00
Charlotte	\$40,576.66	\$0.00	\$40,576.66
Citrus	\$30,527.89	\$0.00	\$30,527.89
Clay	\$58,847.12	\$0.00	\$58,847.12
Collier	\$95,206.83	\$0.00	\$95,206.83
Columbia	\$13,517.89	\$0.00	\$13,517.89
Desoto	\$4,813.55	\$4,186.45	\$9,000.00
Dixie	\$2,415.31	\$6,584.69	\$9,000.00
Duval	\$259,722.32	\$0.00	\$259,722.32
Escambia	\$74,115.45	\$0.00	\$74,115.45
Flagler	\$26,529.09	\$0.00	\$26,529.09
Franklin	\$1,827.78	\$7,172.22	\$9,000.00
Gadsden	\$7,888.89	\$1,111.11	\$9,000.00
Gilchrist	\$3,553.10	\$5,446.90	\$9,000.00
Glades	\$1,844.85	\$7,155.15	\$9,000.00
Gulf	\$2,787.14	\$6,212.86	\$9,000.00
Hamilton	\$1,879.00	\$7,121.00	\$9,000.00
Hardee	\$3,982.78	\$5,017.22	\$9,000.00
Hendry	\$5,880.25	\$3,119.75	\$9,000.00
Hernando	\$40,878.45	\$0.00	\$40,878.45
Highlands	\$18,594.54	\$0.00	\$18,594.54
Hillsborough	\$382,836.29	\$0.00	\$382,836.29
Holmes	\$2,582.12	\$6,417.88	\$9,000.00
Indian River	\$37,570.67	\$0.00	\$37,570.67
Jackson	\$7,979.15	\$1,020.85	\$9,000.00
Jefferson	\$2,791.32	\$6,208.68	\$9,000.00
Lafayette	\$1,230.48	\$7,769.52	\$9,000.00
Lake	\$83,703.15	\$0.00	\$83,703.15
Lee	\$175,402.85	\$0.00	\$175,402.85
Leon	\$67,130.48	\$0.00	\$67,130.48
Levy	\$8,641.96	\$358.04	\$9,000.00
Liberty	\$1,113.74	\$7,886.26	\$9,000.00
Madison	\$3,131.79	\$5,868.21	\$9,000.00
Manatee	\$89,677.15	\$0.00	\$89,677.15
Marion	\$80,346.94	\$0.00	\$80,346.94
Martin	\$41,070.11	\$0.00	\$41,070.11
Miami-Dade	\$735,417.90	\$0.00	\$735,417.90
Monroe	\$22,651.55	\$0.00	\$22,651.55
Nassau	\$22,065.06	\$0.00	\$22,065.06
Okaloosa	\$57,574.33	\$0.00	\$57,574.33
Okeechobee	\$5,937.75	\$3,062.25	\$9,000.00
Orange	\$381,651.11	\$0.00	\$381,651.11
Osceola	\$89,864.63	\$0.00	\$89,864.63
Palm Beach	\$386,607.20	\$0.00	\$386,607.20
Pasco	\$126,668.30	\$0.00	\$126,668.30
Pinellas	\$252,922.60	\$0.00	\$252,922.60
Polk	\$145,096.62	\$0.00	\$145,096.62
Putnam	\$12,989.24	\$0.00	\$12,989.24
Santa Rosa	\$44,735.00	\$0.00	\$44,735.00
Sarasota	\$106,828.98	\$0.00	\$106,828.98
Seminole	\$133,095.66	\$0.00	\$133,095.66
St. Johns	\$81,168.31	\$0.00	\$81,168.31
St. Lucie	\$69,792.88	\$0.00	\$69,792.88
Sumter	\$28,223.74	\$0.00	\$28,223.74
Suwannee	\$7,406.94	\$1,593.06	\$9,000.00
Taylor	\$3,292.79	\$5,707.21	\$9,000.00
Union	\$2,082.86	\$6,917.14	\$9,000.00
Volusia	\$126,466.80	\$0.00	\$126,466.80
Wakulla	\$6,347.56	\$2,652.44	\$9,000.00
Walton	\$16,989.55	\$0.00	\$16,989.55
Washington	\$3,839.55	\$5,160.45	\$9,000.00
TOTAL	\$5,358,010.48	\$129,342.54	\$5,487,353.02

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - LEC Service Providers
For Billing Period Ending March 31, 2019
For the Meeting on June 12, 2019

Provider Type: **NonWireless - LEC**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$22,124.55	\$21,793.03	\$21,239.57	\$20,921.31	(\$318.26)	-1.50%
Baker	\$2,151.38	\$2,163.83	\$2,065.32	\$2,077.28	\$11.96	0.58%
Bay	\$7,584.24	\$7,598.80	\$7,280.87	\$7,294.85	\$13.98	0.19%
Bradford	\$2,130.08	\$2,076.23	\$2,044.88	\$1,993.18	(\$51.70)	-2.53%
Brevard	\$11,097.94	\$10,776.74	\$10,654.02	\$10,345.67	(\$308.35)	-2.89%
Broward	\$49,581.23	\$47,145.25	\$47,597.98	\$45,259.44	(\$2,338.54)	-4.91%
Calhoun	\$1,033.96	\$1,044.65	\$992.60	\$1,002.86	\$10.26	1.03%
Charlotte	\$7,649.93	\$7,637.26	\$7,343.93	\$7,331.77	(\$12.16)	-0.17%
Citrus	\$3,830.90	\$3,874.46	\$3,677.67	\$3,719.49	\$41.82	1.14%
Clay	\$3,584.62	\$3,484.40	\$3,441.24	\$3,345.03	(\$96.21)	-2.80%
Collier	\$21,107.33	\$16,526.66	\$20,263.03	\$15,865.59	(\$4,397.44)	-21.70%
Columbia	\$2,960.52	\$2,869.02	\$2,842.10	\$2,754.26	(\$87.84)	-3.09%
Desoto	\$1,927.33	\$1,902.00	\$1,850.24	\$1,825.92	(\$24.32)	-1.31%
Dixie	\$664.49	\$644.29	\$637.91	\$618.52	(\$19.39)	-3.04%
Duval	\$27,916.27	\$26,867.33	\$26,799.62	\$25,792.64	(\$1,006.98)	-3.76%
Escambia	\$22,172.39	\$21,758.53	\$21,285.49	\$20,888.19	(\$397.30)	-1.87%
Flagler	\$1,520.24	\$1,455.70	\$1,459.43	\$1,397.47	(\$61.96)	-4.25%
Franklin	\$1,174.14	\$1,186.02	\$1,127.17	\$1,138.58	\$11.41	1.01%
Gadsden	\$3,093.95	\$3,134.74	\$2,970.19	\$3,009.35	\$39.16	1.32%
Gilchrist	\$1,299.67	\$1,285.42	\$1,247.69	\$1,234.00	(\$13.69)	-1.10%
Glades	\$719.93	\$665.68	\$691.13	\$639.05	(\$52.08)	-7.54%
Gulf	\$1,166.62	\$1,178.89	\$1,119.95	\$1,131.74	\$11.79	1.05%
Hamilton	\$1,497.67	\$1,506.38	\$1,437.77	\$1,446.13	\$8.36	0.58%
Hardee	\$1,143.25	\$1,148.80	\$1,097.52	\$1,102.84	\$5.32	0.48%
Hendry	\$1,592.71	\$1,797.44	\$1,529.00	\$1,725.55	\$196.55	12.85%
Hernando	\$2,998.97	\$2,901.49	\$2,879.01	\$2,785.43	(\$93.58)	-3.25%
Highlands	\$5,732.89	\$5,980.39	\$5,503.58	\$5,741.18	\$237.60	4.32%
Hillsborough	\$59,147.65	\$57,594.64	\$56,781.74	\$55,290.85	(\$1,490.89)	-2.63%
Holmes	\$1,345.61	\$1,309.97	\$1,291.78	\$1,257.57	(\$34.21)	-2.65%
Indian River	\$4,581.05	\$4,453.42	\$4,397.81	\$4,275.28	(\$122.53)	-2.79%
Jackson	\$2,593.80	\$2,518.56	\$2,490.05	\$2,417.82	(\$72.23)	-2.90%
Jefferson	\$1,323.04	\$1,294.52	\$1,270.11	\$1,242.74	(\$27.37)	-2.15%
Lafayette	\$882.29	\$881.89	\$847.00	\$846.62	(\$0.38)	-0.04%
Lake	\$14,195.21	\$13,414.50	\$13,627.41	\$12,877.92	(\$749.49)	-5.50%
Lee	\$34,719.33	\$32,748.82	\$33,330.56	\$31,438.87	(\$1,891.69)	-5.68%
Leon	\$11,518.94	\$11,185.38	\$11,058.18	\$10,737.96	(\$320.22)	-2.90%
Levy	\$2,560.93	\$2,535.98	\$2,458.49	\$2,434.54	(\$23.95)	-0.97%
Liberty	\$554.40	\$557.57	\$532.22	\$535.27	\$3.05	0.57%
Madison	\$1,403.03	\$1,362.24	\$1,346.91	\$1,307.75	(\$39.16)	-2.91%
Manatee	\$15,035.61	\$14,646.85	\$14,434.19	\$14,060.98	(\$373.21)	-2.59%
Marion	\$27,090.81	\$26,608.03	\$26,007.17	\$25,543.71	(\$463.46)	-1.78%
Martin	\$5,900.00	\$5,740.81	\$5,664.00	\$5,511.18	(\$152.82)	-2.70%
Miami-Dade	\$76,722.68	\$73,604.43	\$73,653.77	\$70,660.25	(\$2,993.52)	-4.06%
Monroe	\$3,202.47	\$3,089.59	\$3,074.37	\$2,966.01	(\$108.36)	-3.52%
Nassau	\$3,663.79	\$3,570.34	\$3,517.24	\$3,427.52	(\$89.72)	-2.55%
Okaloosa	\$19,495.08	\$18,699.12	\$18,715.28	\$17,951.16	(\$764.12)	-4.08%
Okeechobee	\$1,854.07	\$2,019.60	\$1,779.91	\$1,938.82	\$158.91	8.93%
Orange	\$30,674.73	\$28,822.19	\$29,447.74	\$27,669.30	(\$1,778.44)	-6.04%
Osceola	\$8,577.75	\$7,524.22	\$8,234.64	\$7,223.25	(\$1,011.39)	-12.28%
Palm Beach	\$43,053.77	\$41,530.86	\$41,331.62	\$39,869.63	(\$1,461.99)	-3.54%
Pasco	\$18,706.40	\$18,176.40	\$17,958.14	\$17,449.34	(\$508.80)	-2.83%
Pinellas	\$31,380.19	\$30,532.44	\$30,124.99	\$29,311.15	(\$813.84)	-2.70%
Polk	\$17,468.05	\$17,061.26	\$16,769.32	\$16,378.81	(\$390.51)	-2.33%
Putnam	\$4,285.27	\$4,234.43	\$4,113.86	\$4,065.05	(\$48.81)	-1.19%
Santa Rosa	\$3,013.16	\$2,859.12	\$2,892.64	\$2,744.75	(\$147.89)	-5.11%
Sarasota	\$26,832.73	\$26,212.72	\$25,759.42	\$25,164.21	(\$595.21)	-2.31%
Seminole	\$10,430.36	\$10,112.65	\$10,013.15	\$9,708.15	(\$305.00)	-3.05%
St. Johns	\$5,513.51	\$5,366.99	\$5,292.97	\$5,152.31	(\$140.66)	-2.66%
St. Lucie	\$5,202.25	\$5,145.62	\$4,994.16	\$4,939.80	(\$54.36)	-1.09%
Sumter	\$5,974.85	\$5,889.71	\$5,735.85	\$5,654.12	(\$81.73)	-1.42%
Suwannee	\$5,282.64	\$5,226.41	\$5,071.33	\$5,017.35	(\$53.98)	-1.06%
Taylor	\$1,571.70	\$1,592.32	\$1,508.83	\$1,528.62	\$19.79	1.31%
Union	\$1,309.18	\$1,293.73	\$1,256.81	\$1,241.98	(\$14.83)	-1.18%
Volusia	\$10,792.52	\$10,434.40	\$10,360.82	\$10,017.03	(\$343.79)	-3.32%
Wakulla	\$1,494.11	\$1,438.27	\$1,434.34	\$1,380.74	(\$53.60)	-3.74%
Walton	\$6,888.82	\$6,609.24	\$6,613.26	\$6,344.87	(\$268.39)	-4.06%
Washington	\$1,000.30	\$975.35	\$960.28	\$936.33	(\$23.95)	-2.49%
TOTAL	\$736,699.26	\$709,278.02	\$707,231.27	\$680,906.93	(\$26,324.34)	-3.72%

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

CONFIDENTIAL ITEMS REMOVED

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for NonWireless - VOIP Service Providers
For Billing Period Ending March 31, 2019
For the Meeting on June 12, 2019

Provider Type: **NonWireless - VOIP**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$3,516.49	\$3,551.72	\$3,375.83	\$3,409.66	\$33.83	1.00%
Baker	\$717.55	\$640.73	\$688.85	\$615.10	(\$73.75)	-10.71%
Bay	\$8,900.32	\$8,506.08	\$8,544.31	\$8,165.84	(\$378.47)	-4.43%
Bradford	\$166.32	\$176.62	\$159.67	\$169.55	\$9.88	6.19%
Brevard	\$56,658.77	\$57,237.44	\$54,392.42	\$54,947.95	\$555.53	1.02%
Broward	\$155,661.99	\$155,639.06	\$149,435.51	\$149,413.50	(\$22.01)	-0.01%
Calhoun	\$64.55	\$64.55	\$61.97	\$61.97	\$0.00	0.00%
Charlotte	\$13,058.10	\$12,883.07	\$12,535.78	\$12,367.75	(\$168.03)	-1.34%
Citrus	\$15,028.20	\$15,093.54	\$14,427.07	\$14,489.80	\$62.73	0.43%
Clay	\$13,276.69	\$13,578.84	\$12,745.62	\$13,035.69	\$290.07	2.28%
Collier	\$28,704.46	\$27,848.70	\$27,556.28	\$26,734.75	(\$821.53)	-2.98%
Columbia	\$3,364.81	\$3,386.99	\$3,230.22	\$3,251.51	\$21.29	0.66%
Desoto	\$369.86	\$348.88	\$355.07	\$334.92	(\$20.15)	-5.67%
Dixie	\$580.93	\$372.24	\$557.69	\$357.35	(\$200.34)	-35.92%
Duval	\$74,277.10	\$74,075.78	\$71,306.02	\$71,112.74	(\$193.28)	-0.27%
Escambia	\$9,404.32	\$9,451.83	\$9,028.15	\$9,073.75	\$45.60	0.51%
Flagler	\$11,496.28	\$11,737.84	\$11,036.42	\$11,268.32	\$231.90	2.10%
Franklin	\$659.54	\$685.28	\$633.16	\$657.87	\$24.71	3.90%
Gadsden	\$1,549.16	\$1,456.39	\$1,487.19	\$1,398.13	(\$89.06)	-5.99%
Gilchrist	\$167.51	\$164.34	\$160.81	\$157.77	(\$3.04)	-1.89%
Glades	\$118.80	\$114.05	\$114.05	\$109.49	(\$4.56)	-4.00%
Gulf	\$552.03	\$628.95	\$529.95	\$603.79	\$73.84	13.93%
Hamilton	\$35.64	\$30.85	\$34.21	\$29.62	(\$4.59)	-13.42%
Hardee	\$385.31	\$378.18	\$369.90	\$363.05	(\$6.85)	-1.85%
Hendry	\$799.52	\$834.77	\$767.54	\$801.38	\$33.84	4.41%
Hernando	\$17,964.54	\$18,000.18	\$17,245.96	\$17,280.17	\$34.21	0.20%
Highlands	\$3,742.99	\$3,659.04	\$3,593.27	\$3,512.68	(\$80.59)	-2.24%
Hillsborough	\$90,884.79	\$93,132.51	\$87,249.40	\$89,407.21	\$2,157.81	2.47%
Holmes	\$249.39	\$243.54	\$239.41	\$233.80	(\$5.61)	-2.34%
Indian River	\$15,917.22	\$15,776.24	\$15,280.53	\$15,145.19	(\$135.34)	-0.89%
Jackson	\$1,112.76	\$1,041.48	\$1,068.25	\$999.82	(\$68.43)	-6.41%
Jefferson	\$60.19	\$60.59	\$57.78	\$58.16	\$0.38	0.66%
Lafayette	\$22.57	\$22.18	\$21.67	\$21.29	(\$0.38)	-1.75%
Lake	\$20,584.87	\$20,356.42	\$19,761.48	\$19,542.16	(\$219.32)	-1.11%
Lee	\$42,543.61	\$43,330.20	\$40,841.87	\$41,596.99	\$755.12	1.85%
Leon	\$15,107.00	\$15,102.25	\$14,502.72	\$14,498.16	(\$4.56)	-0.03%
Levy	\$644.69	\$685.48	\$618.90	\$658.06	\$39.16	6.33%
Liberty	\$9.90	\$12.28	\$9.50	\$11.78	\$2.28	24.00%
Madison	\$240.77	\$241.16	\$231.14	\$231.52	\$0.38	0.16%
Manatee	\$33,338.85	\$33,505.96	\$32,005.30	\$32,165.72	\$160.42	0.50%
Marion	\$12,990.38	\$13,051.76	\$12,470.77	\$12,529.69	\$58.92	0.47%
Martin	\$15,277.29	\$15,046.42	\$14,666.20	\$14,444.56	(\$221.64)	-1.51%
Miami-Dade	\$176,670.40	\$174,985.67	\$169,603.58	\$167,986.25	(\$1,617.33)	-0.95%
Monroe	\$9,369.36	\$9,935.64	\$8,994.59	\$9,538.21	\$543.62	6.04%
Nassau	\$6,361.74	\$5,933.66	\$6,107.27	\$5,696.32	(\$410.95)	-6.73%
Okaloosa	\$1,677.46	\$1,630.13	\$1,610.36	\$1,564.93	(\$45.43)	-2.82%
Okeechobee	\$1,292.15	\$1,231.56	\$1,240.46	\$1,182.30	(\$58.16)	-4.69%
Orange	\$100,376.46	\$101,024.86	\$96,361.41	\$96,983.86	\$622.45	0.65%
Osceola	\$22,848.48	\$23,237.68	\$21,934.54	\$22,308.17	\$373.63	1.70%
Palm Beach	\$136,073.52	\$135,992.34	\$130,630.58	\$130,552.65	(\$77.93)	-0.06%
Pasco	\$38,123.71	\$38,222.09	\$36,598.76	\$36,693.20	\$94.44	0.26%
Pinellas	\$92,002.69	\$92,362.38	\$88,322.58	\$88,667.89	\$345.31	0.39%
Polk	\$50,439.31	\$50,586.23	\$48,421.74	\$48,562.78	\$141.04	0.29%
Putnam	\$3,115.73	\$3,049.20	\$2,991.10	\$2,927.23	(\$63.87)	-2.14%
Santa Rosa	\$11,151.56	\$11,444.10	\$10,705.50	\$10,986.34	\$280.84	2.62%
Sarasota	\$33,068.33	\$33,085.83	\$31,745.59	\$31,762.40	\$16.81	0.05%
Seminole	\$38,288.71	\$38,495.55	\$36,757.16	\$36,955.72	\$198.56	0.54%
St. Johns	\$21,039.08	\$19,008.05	\$20,197.52	\$18,247.73	(\$1,949.79)	-9.65%
St. Lucie	\$23,239.77	\$21,348.36	\$22,310.18	\$20,494.43	(\$1,815.75)	-8.14%
Sumter	\$11,167.99	\$10,910.21	\$10,721.27	\$10,473.80	(\$247.47)	-2.31%
Suwannee	\$426.10	\$424.91	\$409.05	\$407.91	(\$1.14)	-0.28%
Taylor	\$269.68	\$266.11	\$258.89	\$255.47	(\$3.42)	-1.32%
Union	\$17.03	\$15.44	\$16.35	\$14.83	(\$1.52)	-9.30%
Volusia	\$50,508.13	\$50,952.13	\$48,487.81	\$48,914.04	\$426.23	0.88%
Wakulla	\$938.52	\$935.75	\$900.98	\$898.32	(\$2.66)	-0.30%
Walton	\$4,082.87	\$4,067.91	\$3,919.55	\$3,905.19	(\$14.36)	-0.37%
Washington	\$596.68	\$606.47	\$572.81	\$582.22	\$9.41	1.64%
TOTAL	\$1,503,351.53	\$1,501,906.64	\$1,443,217.47	\$1,441,830.40	(\$1,387.07)	-0.10%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Nonwireless Service Providers
For Billing Period Ending March 31, 2019
For the Meeting on June 12, 2019

Disbursements Type: **Nonwireless**

CountyName	County Allocations by Type			Disbursements to Counties
	Local Exchange	Voice Over IP	Specialty	Non-Wireless Fee Allocation
Alachua	\$20,921.31	\$3,409.66	\$0.00	\$24,330.97
Baker	\$2,077.28	\$615.10	\$0.00	\$2,692.38
Bay	\$7,294.85	\$8,165.84	\$0.00	\$15,460.69
Bradford	\$1,993.18	\$169.55	\$0.00	\$2,162.73
Brevard	\$10,345.67	\$54,947.95	\$0.00	\$65,293.62
Broward	\$45,259.44	\$149,413.50	\$0.00	\$194,672.94
Calhoun	\$1,002.86	\$61.97	\$0.00	\$1,064.83
Charlotte	\$7,331.77	\$12,367.75	\$0.00	\$19,699.52
Citrus	\$3,719.49	\$14,489.80	\$0.00	\$18,209.29
Clay	\$3,345.03	\$13,035.69	\$0.00	\$16,380.72
Collier	\$15,865.59	\$26,734.75	\$0.00	\$42,600.34
Columbia	\$2,754.26	\$3,251.51	\$0.00	\$6,005.77
Desoto	\$1,825.92	\$334.92	\$0.00	\$2,160.84
Dixie	\$618.52	\$357.35	\$0.00	\$975.87
Duval	\$25,792.64	\$71,112.74	\$0.00	\$96,905.38
Escambia	\$20,888.19	\$9,073.75	\$0.00	\$29,961.94
Flagler	\$1,397.47	\$11,268.32	\$0.00	\$12,665.79
Franklin	\$1,138.58	\$657.87	\$0.00	\$1,796.45
Gadsden	\$3,009.35	\$1,398.13	\$0.00	\$4,407.48
Gilchrist	\$1,234.00	\$157.77	\$0.00	\$1,391.77
Glades	\$639.05	\$109.49	\$0.00	\$748.54
Gulf	\$1,131.74	\$603.79	\$0.00	\$1,735.53
Hamilton	\$1,446.13	\$29.62	\$0.00	\$1,475.75
Hardee	\$1,102.84	\$363.05	\$0.00	\$1,465.89
Hendry	\$1,725.55	\$801.38	\$0.00	\$2,526.93
Hernando	\$2,785.43	\$17,280.17	\$0.00	\$20,065.60
Highlands	\$5,741.18	\$3,512.68	\$0.00	\$9,253.86
Hillsborough	\$55,290.85	\$89,407.21	\$0.00	\$144,698.06
Holmes	\$1,257.57	\$233.80	\$0.00	\$1,491.37
Indian River	\$4,275.28	\$15,145.19	\$0.00	\$19,420.47
Jackson	\$2,417.82	\$999.82	\$0.00	\$3,417.64
Jefferson	\$1,242.74	\$58.16	\$0.00	\$1,300.90
Lafayette	\$846.62	\$21.29	\$0.00	\$867.91
Lake	\$12,877.92	\$19,542.16	\$0.00	\$32,420.08
Lee	\$31,438.87	\$41,596.99	\$0.00	\$73,035.86
Leon	\$10,737.96	\$14,498.16	\$0.00	\$25,236.12
Levy	\$2,434.54	\$658.06	\$0.00	\$3,092.60
Liberty	\$535.27	\$11.78	\$0.00	\$547.05
Madison	\$1,307.75	\$231.52	\$0.00	\$1,539.27
Manatee	\$14,060.98	\$32,165.72	\$0.00	\$46,226.70
Marion	\$25,543.71	\$12,529.69	\$0.00	\$38,073.40
Martin	\$5,511.18	\$14,444.56	\$0.00	\$19,955.74
Miami-Dade	\$70,660.25	\$167,986.25	\$0.00	\$238,646.50
Monroe	\$2,966.01	\$9,538.21	\$0.00	\$12,504.22
Nassau	\$3,427.52	\$5,696.32	\$0.00	\$9,123.84
Okaloosa	\$17,951.16	\$1,564.93	\$0.00	\$19,516.09
Okeechobee	\$1,938.82	\$1,182.30	\$0.00	\$3,121.12
Orange	\$27,669.30	\$96,983.86	\$0.00	\$124,653.16
Osceola	\$7,223.25	\$22,308.17	\$0.00	\$29,531.42
Palm Beach	\$39,869.63	\$130,552.65	\$0.00	\$170,422.28
Pasco	\$17,449.34	\$36,693.20	\$0.00	\$54,142.54
Pinellas	\$29,311.15	\$88,667.89	\$0.00	\$117,979.04
Polk	\$16,378.81	\$48,562.78	\$0.00	\$64,941.59
Putnam	\$4,065.05	\$2,927.23	\$0.00	\$6,992.28
Santa Rosa	\$2,744.75	\$10,986.34	\$0.00	\$13,731.09
Sarasota	\$25,164.21	\$31,762.40	\$0.00	\$56,926.61
Seminole	\$9,708.15	\$36,955.72	\$0.00	\$46,663.87
St. Johns	\$5,152.31	\$18,247.73	\$0.00	\$23,400.04
St. Lucie	\$4,939.80	\$20,494.43	\$0.00	\$25,434.23
Sumter	\$5,654.12	\$10,473.80	\$0.00	\$16,127.92
Suwannee	\$5,017.35	\$407.91	\$0.00	\$5,425.26
Taylor	\$1,528.62	\$255.47	\$0.00	\$1,784.09
Union	\$1,241.98	\$14.83	\$0.00	\$1,256.81
Volusia	\$10,017.03	\$48,914.04	\$0.00	\$58,931.07
Wakulla	\$1,380.74	\$898.32	\$0.00	\$2,279.06
Walton	\$6,344.87	\$3,905.19	\$0.00	\$10,250.06
Washington	\$936.33	\$582.22	\$0.00	\$1,518.55
TOTAL	\$680,906.93	\$1,441,830.40	\$0.00	\$2,122,737.33

Emergency Communications Number E911 System Fund
Schedule of Net Fees and Allocations for Prepaid Wireless Service Providers
For Billing Period Ending March 31, 2019
For the Meeting on June 12, 2019

Provider Type: **Prepaid Wireless**

CountyName	Net Fees Received		County Allocations		Amount Change	Percent Change
	Previous Month	Current Month	Previous Month	Current Month		
Alachua	\$19,107.62	\$25,493.96	\$11,655.65	\$15,551.32	\$3,895.67	33.42%
Baker	\$2,264.37	\$2,766.80	\$1,381.27	\$1,687.75	\$306.48	22.19%
Bay	\$18,637.10	\$22,354.31	\$11,368.63	\$13,636.13	\$2,267.50	19.95%
Bradford	\$3,278.51	\$4,149.23	\$1,999.89	\$2,531.03	\$531.14	26.56%
Brevard	\$50,552.45	\$56,027.81	\$30,836.99	\$34,176.96	\$3,339.97	10.83%
Broward	\$184,184.82	\$191,124.86	\$112,352.74	\$116,586.16	\$4,233.42	3.77%
Calhoun	\$1,082.17	\$2,002.54	\$660.12	\$1,221.55	\$561.43	85.05%
Charlotte	\$13,391.99	\$15,738.57	\$8,169.11	\$9,600.53	\$1,431.42	17.52%
Citrus	\$11,330.39	\$14,322.77	\$6,911.54	\$8,736.89	\$1,825.35	26.41%
Clay	\$14,354.86	\$16,325.59	\$8,756.46	\$9,958.61	\$1,202.15	13.73%
Collier	\$26,009.18	\$29,669.98	\$15,865.60	\$18,098.69	\$2,233.09	14.08%
Columbia	\$5,888.90	\$8,819.78	\$3,592.23	\$5,380.07	\$1,787.84	49.77%
Desoto	\$4,732.57	\$5,689.32	\$2,886.87	\$3,470.49	\$583.62	20.22%
Dixie	\$983.73	\$2,305.54	\$600.08	\$1,406.38	\$806.30	134.37%
Duval	\$86,918.96	\$95,117.20	\$53,020.57	\$58,021.49	\$5,000.92	9.43%
Escambia	\$26,542.94	\$32,628.24	\$16,191.19	\$19,903.23	\$3,712.04	22.93%
Flagler	\$8,118.05	\$9,596.76	\$4,952.01	\$5,854.02	\$902.01	18.22%
Franklin	\$935.82	\$1,517.78	\$570.85	\$925.85	\$355.00	62.19%
Gadsden	\$4,421.35	\$6,026.49	\$2,697.02	\$3,676.16	\$979.14	36.30%
Gilchrist	\$852.97	\$1,639.10	\$520.31	\$999.85	\$479.54	92.16%
Glades	\$685.23	\$859.92	\$417.99	\$524.55	\$106.56	25.49%
Gulf	\$1,020.54	\$1,903.54	\$622.53	\$1,161.16	\$538.63	86.52%
Hamilton	\$665.05	\$1,434.29	\$405.68	\$874.92	\$469.24	115.67%
Hardee	\$3,911.50	\$4,941.84	\$2,386.02	\$3,014.52	\$628.50	26.34%
Hendry	\$6,979.04	\$8,018.44	\$4,257.21	\$4,891.25	\$634.04	14.89%
Hernando	\$15,090.20	\$17,477.75	\$9,205.02	\$10,661.43	\$1,456.41	15.82%
Highlands	\$10,623.86	\$13,172.61	\$6,480.55	\$8,035.29	\$1,554.74	23.99%
Hillsborough	\$130,727.05	\$139,019.89	\$79,743.50	\$84,802.13	\$5,058.63	6.34%
Holmes	\$1,271.98	\$2,025.77	\$775.91	\$1,235.72	\$459.81	59.26%
Indian River	\$12,849.09	\$14,600.89	\$7,837.94	\$8,906.54	\$1,068.60	13.63%
Jackson	\$5,780.65	\$8,000.85	\$3,526.20	\$4,880.52	\$1,354.32	38.41%
Jefferson	\$413.94	\$801.24	\$252.50	\$488.76	\$236.26	93.57%
Lafayette	\$338.00	\$709.82	\$206.18	\$432.99	\$226.81	110.01%
Lake	\$27,761.42	\$32,207.90	\$16,934.47	\$19,646.82	\$2,712.35	16.02%
Lee	\$64,214.33	\$71,141.37	\$39,170.74	\$43,396.24	\$4,225.50	10.79%
Leon	\$18,619.15	\$23,986.43	\$11,357.68	\$14,631.72	\$3,274.04	28.83%
Levy	\$3,755.86	\$5,586.22	\$2,291.07	\$3,407.59	\$1,116.52	48.73%
Liberty	\$501.87	\$788.55	\$306.14	\$481.02	\$174.88	57.12%
Madison	\$1,314.83	\$2,414.66	\$802.05	\$1,472.94	\$670.89	83.65%
Manatee	\$30,353.49	\$33,862.53	\$18,515.63	\$20,656.14	\$2,140.51	11.56%
Marion	\$31,028.80	\$40,222.80	\$18,927.57	\$24,535.91	\$5,608.34	29.63%
Martin	\$10,617.86	\$11,754.93	\$6,476.89	\$7,170.51	\$693.62	10.71%
Miami-Dade	\$336,547.38	\$344,827.75	\$205,293.90	\$210,344.93	\$5,051.03	2.46%
Monroe	\$9,149.94	\$12,267.23	\$5,581.46	\$7,483.01	\$1,901.55	34.07%
Nassau	\$5,817.85	\$7,130.56	\$3,548.89	\$4,349.64	\$800.75	22.56%
Okaloosa	\$12,531.60	\$16,825.19	\$7,644.28	\$10,263.37	\$2,619.09	34.26%
Okeechobee	\$5,438.20	\$6,188.27	\$3,317.30	\$3,774.84	\$457.54	13.79%
Orange	\$131,672.47	\$143,193.62	\$80,320.21	\$87,348.11	\$7,027.90	8.75%
Osceola	\$38,857.11	\$41,992.74	\$23,702.84	\$25,615.57	\$1,912.73	8.07%
Palm Beach	\$131,264.49	\$139,845.24	\$80,071.34	\$85,305.60	\$5,234.26	6.54%
Pasco	\$39,342.70	\$43,095.50	\$23,999.05	\$26,288.26	\$2,289.21	9.54%
Pinellas	\$78,815.91	\$84,928.15	\$48,077.71	\$51,806.17	\$3,728.46	7.76%
Polk	\$65,510.80	\$73,174.03	\$39,961.59	\$44,636.16	\$4,674.57	11.70%
Putnam	\$8,348.43	\$10,099.01	\$5,092.54	\$6,160.40	\$1,067.86	20.97%
Santa Rosa	\$10,267.47	\$13,388.71	\$6,263.16	\$8,167.11	\$1,903.95	30.40%
Sarasota	\$28,335.27	\$33,360.24	\$17,284.51	\$20,349.75	\$3,065.24	17.73%
Seminole	\$30,087.36	\$33,041.51	\$18,353.29	\$20,155.32	\$1,802.03	9.82%
St. Johns	\$9,321.10	\$11,464.39	\$5,685.87	\$6,993.28	\$1,307.41	22.99%
St. Lucie	\$32,964.73	\$34,540.92	\$20,108.49	\$21,069.96	\$961.47	4.78%
Sumter	\$6,298.32	\$8,441.36	\$3,841.98	\$5,149.23	\$1,307.25	34.03%
Suwannee	\$4,569.77	\$6,983.44	\$2,787.56	\$4,259.90	\$1,472.34	52.82%
Taylor	\$1,845.99	\$2,927.82	\$1,126.05	\$1,785.97	\$659.92	58.60%
Union	\$283.91	\$738.78	\$173.19	\$450.66	\$277.47	160.21%
Volusia	\$49,605.88	\$55,797.88	\$30,259.59	\$34,036.71	\$3,777.12	12.48%
Wakulla	\$2,247.43	\$3,258.18	\$1,370.93	\$1,987.49	\$616.56	44.97%
Walton	\$6,185.12	\$8,264.30	\$3,772.92	\$5,041.22	\$1,268.30	33.62%
Washington	\$1,966.88	\$2,725.13	\$1,199.80	\$1,662.33	\$462.53	38.55%
TOTAL	\$1,909,388.60	\$2,116,748.82	\$1,164,727.05	\$1,291,216.82	\$126,489.77	10.86%

Emergency Communications Number E911 System Fund
Schedule of Allocations and Disbursements for all Prepaid Wireless Service Providers
For Billing Period Ending March 31, 2019
For the Meeting on June 12, 2019

Disbursements Type: **Prepaid Wireless**

County Name	Before Admin. Cost Prepaid Wireless Collected	Admin. Cost DOR Admin.	After Admin. Cost Prepaid Wireless Net	Disbursements to Counties Prepaid Wireless Fee Allocation
Alachua	\$25,524.10	(\$30.14)	\$25,493.96	\$15,551.32
Baker	\$2,770.07	(\$3.27)	\$2,766.80	\$1,687.75
Bay	\$22,380.74	(\$26.43)	\$22,354.31	\$13,636.13
Bradford	\$4,154.14	(\$4.91)	\$4,149.23	\$2,531.03
Brevard	\$56,094.05	(\$66.24)	\$56,027.81	\$34,176.96
Broward	\$191,350.83	(\$225.97)	\$191,124.86	\$116,586.16
Calhoun	\$2,004.91	(\$2.37)	\$2,002.54	\$1,221.55
Charlotte	\$15,757.18	(\$18.61)	\$15,738.57	\$9,600.53
Citrus	\$14,339.70	(\$16.93)	\$14,322.77	\$8,736.89
Clay	\$16,344.89	(\$19.30)	\$16,325.59	\$9,958.61
Collier	\$29,705.06	(\$35.08)	\$29,669.98	\$18,098.69
Columbia	\$8,830.21	(\$10.43)	\$8,819.78	\$5,380.07
Desoto	\$5,696.05	(\$6.73)	\$5,689.32	\$3,470.49
Dixie	\$2,308.27	(\$2.73)	\$2,305.54	\$1,406.38
Duval	\$95,229.66	(\$112.46)	\$95,117.20	\$58,021.49
Escambia	\$32,666.82	(\$38.58)	\$32,628.24	\$19,903.23
Flagler	\$9,608.11	(\$11.35)	\$9,596.76	\$5,854.02
Franklin	\$1,519.57	(\$1.79)	\$1,517.78	\$925.85
Gadsden	\$6,033.62	(\$7.13)	\$6,026.49	\$3,676.16
Gilchrist	\$1,641.04	(\$1.94)	\$1,639.10	\$999.85
Glades	\$860.94	(\$1.02)	\$859.92	\$524.55
Gulf	\$1,905.79	(\$2.25)	\$1,903.54	\$1,161.16
Hamilton	\$1,435.99	(\$1.70)	\$1,434.29	\$874.92
Hardee	\$4,947.68	(\$5.84)	\$4,941.84	\$3,014.52
Hendry	\$8,027.92	(\$9.48)	\$8,018.44	\$4,891.25
Hernando	\$17,498.41	(\$20.66)	\$17,477.75	\$10,661.43
Highlands	\$13,188.18	(\$15.57)	\$13,172.61	\$8,035.29
Hillsborough	\$139,184.25	(\$164.36)	\$139,019.89	\$84,802.13
Holmes	\$2,028.17	(\$2.40)	\$2,025.77	\$1,235.72
Indian River	\$14,618.15	(\$17.26)	\$14,600.89	\$8,906.54
Jackson	\$8,010.31	(\$9.46)	\$8,000.85	\$4,880.52
Jefferson	\$802.19	(\$0.95)	\$801.24	\$488.76
Lafayette	\$710.66	(\$0.84)	\$709.82	\$432.99
Lake	\$32,245.98	(\$38.08)	\$32,207.90	\$19,646.82
Lee	\$71,225.48	(\$84.11)	\$71,141.37	\$43,396.24
Leon	\$24,014.79	(\$28.36)	\$23,986.43	\$14,631.72
Levy	\$5,592.82	(\$6.60)	\$5,586.22	\$3,407.59
Liberty	\$789.48	(\$0.93)	\$788.55	\$481.02
Madison	\$2,417.51	(\$2.85)	\$2,414.66	\$1,472.94
Manatee	\$33,902.57	(\$40.04)	\$33,862.53	\$20,656.14
Marion	\$40,270.36	(\$47.56)	\$40,222.80	\$24,535.91
Martin	\$11,768.83	(\$13.90)	\$11,754.93	\$7,170.51
Miami-Dade	\$345,235.44	(\$407.69)	\$344,827.75	\$210,344.93
Monroe	\$12,281.73	(\$14.50)	\$12,267.23	\$7,483.01
Nassau	\$7,138.99	(\$8.43)	\$7,130.56	\$4,349.64
Okaloosa	\$16,845.08	(\$19.89)	\$16,825.19	\$10,263.37
Okeechobee	\$6,195.59	(\$7.32)	\$6,188.27	\$3,774.84
Orange	\$143,362.92	(\$169.30)	\$143,193.62	\$87,348.11
Osceola	\$42,042.39	(\$49.65)	\$41,992.74	\$25,615.57
Palm Beach	\$140,010.58	(\$165.34)	\$139,845.24	\$85,305.60
Pasco	\$43,146.45	(\$50.95)	\$43,095.50	\$26,288.26
Pinellas	\$85,028.56	(\$100.41)	\$84,928.15	\$51,806.17
Polk	\$73,260.54	(\$86.51)	\$73,174.03	\$44,636.16
Putnam	\$10,110.95	(\$11.94)	\$10,099.01	\$6,160.40
Santa Rosa	\$13,404.54	(\$15.83)	\$13,388.71	\$8,167.11
Sarasota	\$33,399.68	(\$39.44)	\$33,360.24	\$20,349.75
Seminole	\$33,080.57	(\$39.06)	\$33,041.51	\$20,155.32
St. Johns	\$11,477.94	(\$13.55)	\$11,464.39	\$6,993.28
St. Lucie	\$34,581.76	(\$40.84)	\$34,540.92	\$21,069.96
Sumter	\$8,451.34	(\$9.98)	\$8,441.36	\$5,149.23
Suwannee	\$6,991.70	(\$8.26)	\$6,983.44	\$4,259.90
Taylor	\$2,931.28	(\$3.46)	\$2,927.82	\$1,785.97
Union	\$739.65	(\$0.87)	\$738.78	\$450.66
Volusia	\$55,863.85	(\$65.97)	\$55,797.88	\$34,036.71
Wakulla	\$3,262.03	(\$3.85)	\$3,258.18	\$1,987.49
Walton	\$8,274.07	(\$9.77)	\$8,264.30	\$5,041.22
Washington	\$2,728.35	(\$3.22)	\$2,725.13	\$1,662.33
SPECIFIED TOTAL	\$2,119,251.46	(\$2,502.64)	\$2,116,748.82	\$1,291,216.82
UNSPECIFIED	(\$2,223.73)	\$2.64	(\$2,221.09)	(\$1,354.86)

Emergency Communications Number E911 System Fund
Schedule of Disbursements for all Types of Service Provider
For Billing Period Ending March 31, 2019
For the Meeting on June 12, 2019

County Name	Wireless	Nonwireless	Prepaid Wireless	Supplemental	Total
Alachua	\$59,717.97	\$24,330.97	\$15,551.32	\$0.00	\$99,600.26
Baker	\$5,012.54	\$2,692.38	\$1,687.75	\$3,987.46	\$13,380.13
Bay	\$43,886.16	\$15,460.69	\$13,636.13	\$0.00	\$72,982.98
Bradford	\$4,452.88	\$2,162.73	\$2,531.03	\$4,547.12	\$13,693.76
Brevard	\$144,168.62	\$65,293.62	\$34,176.96	\$0.00	\$243,639.20
Broward	\$548,516.93	\$194,672.94	\$116,586.16	\$0.00	\$859,776.03
Calhoun	\$1,941.38	\$1,064.83	\$1,221.55	\$7,058.62	\$11,286.38
Charlotte	\$40,576.66	\$19,699.52	\$9,600.53	\$0.00	\$69,876.71
Citrus	\$30,527.89	\$18,209.29	\$8,736.89	\$0.00	\$57,474.07
Clay	\$58,847.12	\$16,380.72	\$9,958.61	\$0.00	\$85,186.45
Collier	\$95,206.83	\$42,600.34	\$18,098.69	\$0.00	\$155,905.86
Columbia	\$13,517.89	\$6,005.77	\$5,380.07	\$0.00	\$24,903.73
Desoto	\$4,813.55	\$2,160.84	\$3,470.49	\$4,186.45	\$14,631.33
Dixie	\$2,415.31	\$975.87	\$1,406.38	\$6,584.69	\$11,382.25
Duval	\$259,722.32	\$96,905.38	\$58,021.49	\$0.00	\$414,649.19
Escambia	\$74,115.45	\$29,961.94	\$19,903.23	\$0.00	\$123,980.62
Flagler	\$26,529.09	\$12,665.79	\$5,854.02	\$0.00	\$45,048.90
Franklin	\$1,827.78	\$1,796.45	\$925.85	\$7,172.22	\$11,722.30
Gadsden	\$7,888.89	\$4,407.48	\$3,676.16	\$1,111.11	\$17,083.64
Gilchrist	\$3,553.10	\$1,391.77	\$999.85	\$5,446.90	\$11,391.62
Glades	\$1,844.85	\$748.54	\$524.55	\$7,155.15	\$10,273.09
Gulf	\$2,787.14	\$1,735.53	\$1,161.16	\$6,212.86	\$11,896.69
Hamilton	\$1,879.00	\$1,475.75	\$874.92	\$7,121.00	\$11,350.67
Hardee	\$3,982.78	\$1,465.89	\$3,014.52	\$5,017.22	\$13,480.41
Hendry	\$5,880.25	\$2,526.93	\$4,891.25	\$3,119.75	\$16,418.18
Hernando	\$40,878.45	\$20,065.60	\$10,661.43	\$0.00	\$71,605.48
Highlands	\$18,594.54	\$9,253.86	\$8,035.29	\$0.00	\$35,883.69
Hillsborough	\$382,836.29	\$144,698.06	\$84,802.13	\$0.00	\$612,336.48
Holmes	\$2,582.12	\$1,491.37	\$1,235.72	\$6,417.88	\$11,727.09
Indian River	\$37,570.67	\$19,420.47	\$8,906.54	\$0.00	\$65,897.68
Jackson	\$7,979.15	\$3,417.64	\$4,880.52	\$1,020.85	\$17,298.16
Jefferson	\$2,791.32	\$1,300.90	\$488.76	\$6,208.68	\$10,789.66
Lafayette	\$1,230.48	\$867.91	\$432.99	\$7,769.52	\$10,300.90
Lake	\$83,703.15	\$32,420.08	\$19,646.82	\$0.00	\$135,770.05
Lee	\$175,402.85	\$73,035.86	\$43,396.24	\$0.00	\$291,834.95
Leon	\$67,130.48	\$25,236.12	\$14,631.72	\$0.00	\$106,998.32
Levy	\$8,641.96	\$3,092.60	\$3,407.59	\$358.04	\$15,500.19
Liberty	\$1,113.74	\$547.05	\$481.02	\$7,886.26	\$10,028.07
Madison	\$3,131.79	\$1,539.27	\$1,472.94	\$5,868.21	\$12,012.21
Manatee	\$89,677.15	\$46,226.70	\$20,656.14	\$0.00	\$156,559.99
Marion	\$80,346.94	\$38,073.40	\$24,535.91	\$0.00	\$142,956.25
Martin	\$41,070.11	\$19,955.74	\$7,170.51	\$0.00	\$68,196.36
Miami-Dade	\$735,417.90	\$238,646.50	\$210,344.93	\$0.00	\$1,184,409.33
Monroe	\$22,651.55	\$12,504.22	\$7,483.01	\$0.00	\$42,638.78
Nassau	\$22,065.06	\$9,123.84	\$4,349.64	\$0.00	\$35,538.54
Okaloosa	\$57,574.33	\$19,516.09	\$10,263.37	\$0.00	\$87,353.79
Okeechobee	\$5,937.75	\$3,121.12	\$3,774.84	\$3,062.25	\$15,895.96
Orange	\$381,651.11	\$124,653.16	\$87,348.11	\$0.00	\$593,652.38
Osceola	\$89,864.63	\$29,531.42	\$25,615.57	\$0.00	\$145,011.62
Palm Beach	\$386,607.20	\$170,422.28	\$85,305.60	\$0.00	\$642,335.08
Pasco	\$126,668.30	\$54,142.54	\$26,288.26	\$0.00	\$207,099.10
Pinellas	\$252,922.60	\$117,979.04	\$51,806.17	\$0.00	\$422,707.81
Polk	\$145,096.62	\$64,941.59	\$44,636.16	\$0.00	\$254,674.37
Putnam	\$12,989.24	\$6,992.28	\$6,160.40	\$0.00	\$26,141.92
Santa Rosa	\$44,735.00	\$13,731.09	\$8,167.11	\$0.00	\$66,633.20
Sarasota	\$106,828.98	\$56,926.61	\$20,349.75	\$0.00	\$184,105.34
Seminole	\$133,095.66	\$46,663.87	\$20,155.32	\$0.00	\$199,914.85
St. Johns	\$81,168.31	\$23,400.04	\$6,993.28	\$0.00	\$111,561.63
St. Lucie	\$69,792.88	\$25,434.23	\$21,069.96	\$0.00	\$116,297.07
Sumter	\$28,223.74	\$16,127.92	\$5,149.23	\$0.00	\$49,500.89
Suwannee	\$7,406.94	\$5,425.26	\$4,259.90	\$1,593.06	\$18,685.16
Taylor	\$3,292.79	\$1,784.09	\$1,785.97	\$5,707.21	\$12,570.06
Union	\$2,082.86	\$1,256.81	\$450.66	\$6,917.14	\$10,707.47
Volusia	\$126,466.80	\$58,931.07	\$34,036.71	\$0.00	\$219,434.58
Wakulla	\$6,347.56	\$2,279.06	\$1,987.49	\$2,652.44	\$13,266.55
Walton	\$16,989.55	\$10,250.06	\$5,041.22	\$0.00	\$32,280.83
Washington	\$3,839.55	\$1,518.55	\$1,662.33	\$5,160.45	\$12,180.88
Total	\$5,358,010.48	\$2,122,737.33	\$1,291,216.82	\$129,342.54	\$8,901,307.17



Emergency Communications Number E911 System Fund

Monthly Disbursements and Variances Summary

For Billing Period Ending March 31, 2019

For the Meeting on June 12, 2019

	Previous Month	Current Month	Change	% Change
NonWireless - LEC				
Allocations to Counties:	\$707,231.27	\$680,906.93	(\$26,324.34)	-3.72%
NonWireless - VOIP				
Allocations to Counties:	\$1,443,217.47	\$1,441,830.40	(\$1,387.07)	-0.10%
Total Nonwireless Disbursements:	\$2,150,448.74	\$2,122,737.33	(\$27,711.41)	-1.29%
Prepaid Wireless				
Allocations to Counties:	\$1,164,727.05	\$1,291,216.82	\$126,489.77	10.86%
Total Prepaid Wireless Disbursements:	\$1,164,727.05	\$1,291,216.82	\$126,489.77	10.86%
Wireless				
Allocations to Counties:	\$4,774,409.99	\$5,358,010.48	\$583,600.49	12.22%
Supplemental Disbursements:	\$136,245.49	\$129,342.54	(\$6,902.95)	-5.07%
Total Wireless Disbursements:	\$4,910,655.48	\$5,487,353.02	\$576,697.54	11.74%
Combined Disbursements Total:	\$8,225,831.27	\$8,901,307.17	\$675,475.90	8.21%