

Schedule 2-C – Work Items With Delivery Dates

Ref. #	Functional Area	Work Item	BRD Sign Off Due Date	FDD to DMS Due Date	FDD Sign Off Due Date	Release to UAT Due Date	UAT Sign Off Due Date	Release to Production Due Date
1	Global	Audit Trail	03/10/08	04/11/08	05/20/08	12/05/09	03/06/10	04/10/10
2	Global	SAP and Underlying Software Upgrade	N/A	N/A	N/A	12/05/09	03/06/10	04/10/10
3	Global	Data Warehouse Oracle Upgrade	N/A	N/A	N/A	N/A	N/A	Implemented 12/08/07
4	Global	Authoria Staffing Upgrade	N/A	04/01/09	05/01/09	03/27/10	06/12/10	07/03/10
5	Global	Internet Browsers Upgrade	03/10/08	06/26/09	07/21/09	12/05/09	03/06/10	04/10/10
6	Global	User Role Code Security Matrix	03/10/08	10/31/08	12/31/08 01/30/09	12/05/09	03/06/10	04/10/10
7	Global	Interactive Voice Response System (IVR) Routing for Dual Hires and Reemployed Retirees	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
8	Global	Redesign Sign-In and Home Pages	06/30/08	02/01/09	04/03/09	12/05/09	03/06/10	04/10/10
9	Global	Bureau of State Payrolls (BOSP) Privacy File Interface	N/A	N/A	N/A	N/A	N/A	Implemented 02/16/08
10	Global	411 Interface	02/01/08	02/21/08	03/06/08	05/31/08	06/30/08	07/31/08
11	Global	411 Screen Changes Necessary for Accurate 411 Interface File	02/01/08	02/21/08	03/06/08	05/31/08	06/30/08	07/31/08
12	Global	Class/Position Assign Date Report	01/16/09	04/13/09	05/13/09	12/05/09	03/06/10	04/10/10
13	Global	Automated Password Reset	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
14	Global	Presentation of Employee Name	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
15	Global	System Message Identifying Screens that Contain Sensitive Data	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
16	Global	ADA Compliance	04/11/08	11/19/08	12/31/08 01/30/09	12/05/09	03/06/10	04/10/10
17	Global	Review all PF Letters - Make Modifications as Needed	07/01/09	07/31/09	09/01/09	12/05/09	03/06/10	04/10/10
18	Global	Transition Plan for Scanned Personnel Records	N/A	N/A	N/A	N/A	N/A	07/31/08 03/31/09

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19	Benefits	Calculate Expected Premium Accurately After Employment Changes	02/22/08	04/01/08	05/16/08	10/11/08 01/16/09	10/31/08 02/28/09	11/30/08 03/31/09
20	Benefits	Flexible Spending Accounts (FSA) Coverage Effective Dates (FBMC Enrollment File)	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
21	Benefits	Second Phase of Benefits Screen Rewrite	N/A	N/A	N/A	N/A	N/A	Implemented 12/08/07
22	Benefits	Qualifying Status Change (QSC) Issues	05/30/08	05/08/09	06/26/09	12/05/09	03/06/10	04/10/10
23	Benefits	Prohibit Online Enrollment in Medicare Coverage Unless Correct Age	02/01/08	02/15/08	02/29/08	05/31/08	06/30/08	07/31/08
24	Benefits	Stop System-Generated Letters with No Valid QSC or Coverage Change	N/A	02/22/08	03/07/08	05/31/08	06/30/08	07/31/08
25	Benefits	Correct Effective Date on Benefits Confirmation Letters	03/27/09	05/08/09	06/26/09	03/27/10	06/12/10	07/03/10
26	Benefits	Add New Medicare Fields	02/01/08	02/15/08	02/29/08	05/31/08	06/30/08	07/31/08
27	Data Warehouse/Benefits	Health Insurance Claim (HIC) Number Availability	02/01/08	02/22/08	03/07/08	05/31/08	06/30/08	07/31/08
28	Data Warehouse	Pay Additives Defect	06/13/08	08/01/08	08/29/08	01/16/09	02/28/09	03/31/09
29	Data Warehouse	Leave Balance View	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
30	Data Warehouse	Continued Improvement of Data Warehouse Loads (Refresh processing takes too long)	N/A	N/A	N/A	N/A	N/A	Implemented 01/26/08
31	Data Warehouse	End Dates	N/A	02/15/08 08/01/08	02/29/08 08/29/08	05/31/08 01/16/09	06/30/08 02/28/09	07/31/08 03/31/09
32	Data Warehouse	Timesheet Extract	N/A	02/21/08	03/06/08	05/31/08	06/30/08	07/31/08
33	Data Warehouse	Benefit Premium History	06/13/08	08/01/08	08/29/08	01/16/09	02/28/09	03/31/09
34	Data Warehouse	Email Addresses	02/01/08	02/21/08	03/06/08	05/31/08	06/30/08	07/31/08
35	Data Warehouse	Class Title Updates (Data Warehouse View) & Pay Grades	01/16/09	04/13/09	05/13/09	12/05/09	03/06/10	04/10/10

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36	Data Warehouse	Work Schedules	09/21/08	03/23/09	04/27/09	12/05/09	03/06/10	04/10/10
37	Data Warehouse	Reference Active View	09/21/08	03/23/09	04/27/09	12/05/09	03/06/10	04/10/10
38	Data Warehouse	CER Historical Files (prior to 07/07) Missing Records	06/20/08	08/15/08	09/12/08	01/16/09	02/28/09	03/31/09
39	Data Warehouse	PERNR and CP IDs	06/13/08	08/01/08	08/29/08	01/16/09	02/28/09	03/31/09
40	Data Warehouse	Salary Detail (File 13) - Defects with Cancellation Records	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
41	Data Warehouse	DOT Interface Phase II	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
42	Data Warehouse	Materialized Views	N/A	N/A	N/A	N/A	N/A	Implemented 01/26/08
43	Data Warehouse	Reports - New File Output Type (External/Mgmt Reports)	11/30/08	03/01/09	04/01/09	12/05/09	03/06/10	04/10/10
44	Data Warehouse	Correct Tuition Waiver Active View	N/A	02/15/08	02/29/08	05/31/08	06/30/08	07/31/08
45	Data Warehouse	Data Warehouse Front-End Migration	N/A	03/01/09	04/01/09	12/05/09	03/06/10	04/10/10
46	Data Warehouse	Load Outside Employment Information into the Data Warehouse	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
47	Data Warehouse	Load CJIP Information into Materialized Views	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
48	Human Resource	Retirement Code Edits (DP, HA, PEORP, etc.).	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
49	Human Resource	Cache Issue	N/A	N/A	N/A	N/A	N/A	Implemented 12/08/07
50	Human Resource	Interagency Movement Process	03/10/08	10/31/08	12/31/08 01/30/08	12/05/09	03/06/10	04/10/10
51	Human Resource	Key Service Dates	03/10/08	12/01/08 12/16/08	01/30/09 02/13/09	12/05/09	03/06/10	04/10/10
52	Human Resource	PAR Enhancements	02/22/08	12/01/08	01/30/09	12/05/09	03/06/10	04/10/10
53	Leave & Attendance	Timesheet & Timesheet Approval Screen Enhancements	10/01/08	02/13/09	03/13/09	03/27/10	06/12/10	07/03/10

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54	Leave & Attendance	Multiple Occurrences of Call-Back for One Day	01/16/09	02/13/09	03/13/09	03/27/10	06/12/10	07/03/10
55	Leave & Attendance	Personal Holiday Entitlement	05/01/08	02/13/09	03/13/09	03/27/10	06/12/10	07/03/10
56	Leave & Attendance	Leave Balance Adjustment Screen and Process	03/10/08	12/01/08	01/30/09	12/05/09	03/06/10	04/10/10
57	Leave & Attendance	Personal Holiday Use for Part-Time Employees	01/16/09	04/27/09	05/27/09	03/27/10	06/12/10	07/03/10
58	Leave & Attendance	SES/SMS Proration of Annual Leave	N/A	N/A	N/A	N/A	N/A	Implemented 12/08/07
59	Leave & Attendance	Leave Payout Screen and Payout Rules	03/10/08	12/01/08 12/16/08	01/30/09 02/13/09	12/05/09	03/06/10	04/10/10
60	Org Management	Security Indicators on Position Attribute Screen	02/01/08	02/21/08	03/06/08	05/31/08	06/30/08	07/31/08
61	Org Management	CAD Check Box	N/A	05/08/09	06/26/09	03/27/10	06/12/10	07/03/10
62	Org Management	FLSA Work Period	04/10/08	03/01/09	05/01/09	03/27/10	06/12/10	07/03/10
63	Org Management	Update Position Holder When Name Change Action is Processed	N/A	N/A	N/A	N/A	N/A	Implemented 12/08/07
64	Org Management	Clean up of Pay Additives (Pay Additives, PAR, Recurring Pay Additives screen)	04/10/08	03/01/09	05/01/09	03/27/10	06/12/10	07/03/10
65	Org Management	Fatal Error - Invalid Combination of FLAIR Org Code and FLAIR Account Codes	N/A	N/A	N/A	N/A	N/A	Implemented 12/08/07
66	Org Management	Maintenance of Supervisor Indicator for Non Broadband Agencies	04/10/08	03/01/09	05/01/09	03/27/10	06/12/10	07/03/10
67	Org Management	Maintenance of CBU Indicator for Non Broadband Agencies	04/10/08	03/01/09	05/01/09	03/27/10	06/12/10	07/03/10
68	Payroll	Pay Additives Defect During Period Additive is End Dated	04/04/08	04/18/08	05/09/08	12/05/09	03/06/10	04/10/10
69	Payroll	General Leave Issues	06/01/08	02/13/09	03/13/09	03/27/10	06/12/10	07/03/10
70	Payroll	CJIP - Correction for Employees on Leave Without Pay	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08

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71	Payroll	Pay Calculation When an Employee's FTE Changes	01/16/09	05/13/09	06/14/09	12/05/09	03/06/10	04/10/10
72	Payroll	Military Leave With/Without Supplement Fix	01/16/09	06/01/09	07/13/09	03/27/10	06/12/10	07/03/10
73	Payroll	Military Supplemental Pay to Use Approved Flex Schedule	01/16/09	06/01/09	07/13/09	03/27/10	06/12/10	07/03/10
74	Payroll	Military Supplemental Pay - End Dating	01/16/09	06/01/09	07/13/09	03/27/10	06/12/10	07/03/10
75	Payroll	Duplicate Payments	04/04/08	05/25/08	06/28/08	12/05/09	03/06/10	04/10/10
76	Payroll	Overtime Payment Compensation from Correct Agency	05/11/08	12/01/08 12/09/08	01/30/09 02/06/09	12/05/09	03/06/10	04/10/10
77	Payroll	Doubled Deductions When Multiple Payroll Splits Exist	N/A	N/A	N/A	N/A	N/A	Implemented 02/16/08
78	Payroll	Prevent Flex Schedule Changes When Timesheet Entries Exist	N/A	N/A	N/A	N/A	N/A	Implemented 02/16/08
79	Payroll	Overtime Rate of Pay When On-Call is Removed From the Timesheet for the Period	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
80	Payroll	Miscellaneous Deductions - Approval Required	09/14/08	01/09/09	03/08/09	03/27/10	06/12/10	07/03/10
81	Payroll	Prevent Timesheet Approval When Hours are Missing	10/01/08	02/13/09	03/13/09	03/27/10	06/12/10	07/03/10
82	Payroll	Prevent Splitting of Overtime Rate of Pay When a Status Change Action is Performed	N/A	05/08/09	06/26/09	03/27/10	06/12/10	07/03/10
83	Payroll	OPS Payments Upon Re-Hire	N/A	N/A	N/A	N/A	N/A	Implemented 02/16/08
84	Payroll	W-4 and W-5 Modifications to Sync with BOSP	N/A	N/A	N/A	N/A	N/A	Implemented 12/08/07
85	Payroll	Ability to Change Health/Life Insurance Deduction Amounts	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
86	Payroll	FSDB Payroll Enhancements	N/A	N/A	N/A	N/A	N/A	Implemented 02/16/08

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87	Payroll	Correct Note Message within the Overtime Election Screen and to Provide Managers VIEW Access	N/A	N/A	N/A	N/A	N/A	Implemented 04/12/08
88	Payroll	Redesign Wage Type Permissibility Table	09/14/08	01/09/09	03/08/09	03/27/10	06/12/10	07/03/10
89	Staffing	Veteran's Preference Changes	02/22/08	03/28/08	04/11/08	10/04/08	10/15/08	Implemented 11/30/08
90	Benefits -- Report	Dependent Documentation -- Add	03/31/09	05/21/09	07/31/09	03/27/10	06/12/10	07/03/10
91	Benefits -- Report	Premium History -- Add	06/13/08	08/01/08	08/29/08	01/16/09	02/28/09	03/31/09
92	Benefits -- Report	Benefits Underpayment Report -- Suppress Until Modified	06/20/08	08/15/08	09/12/08	01/16/09	02/28/09	03/31/09
93	Benefits -- Report	Benefit Cancellation Report -- Add	03/31/09	05/21/09	07/31/09	03/27/10	06/12/10	07/03/10
94	Benefits -- Report	Benefits Changes Report -- Add	04/10/09	06/21/09	08/30/09	03/27/10	06/12/10	07/03/10
95	Benefits -- Report	Benefits Early Effective Date -- Add	04/10/09	06/21/09	08/30/09	03/27/10	06/12/10	07/03/10
96	Data Warehouse -- Report	DW Stage Error/Nightly Update Error Report -- Add	06/20/08	08/15/08	09/12/08	01/16/09	02/28/09	03/31/09
97	Human Resource -- Report	HR Changes (Pre-Audit Change only Payroll Report) -- Modify	05/01/08	04/06/09	05/27/09	12/05/09	03/06/10	04/10/10
98	Human Resource -- Report	Employee Transaction History -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
99	Human Resource -- Report	Employee Roster Report (Roster) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
100	Human Resource -- Report	Turnover Report -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
101	Human Resource -- Report	Vacancy Report (CERPM92A) -- All -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
102	Human Resource -- Report	Overlap and Shared Positions Report (CERPM93A) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
103	Human Resource -- Report	Terminated Employees Report (EK255) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
104	Human Resource -- Report	Suspense Status Report (EK211) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09

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105	Human Resource -- Report	New Hires Report -- Modify	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
106	Human Resource -- Report	Budgeted Position By Flair Organization (CERMP27A) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
107	Human Resource -- Report	Average Rate By Class Code (AVRATECC) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
108	Human Resource -- Report	Average Rate By Pay Grade (AVERATEPG) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
109	Human Resource -- Report	EEO Report -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
110	Human Resource -- Report	EEO Utilization Analysis Report Using Census/Available Labor Market Data -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
111	Human Resource -- Report	Position Profile Report (CERPM91A) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
112	Human Resource -- Report	Licensure Expiration -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
113	Human Resource -- Report	Par Liaison, Timekeepers, Requisition Managers Report -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
114	Human Resource -- Report	Service Awards – Add	03/01/08	03/14/08	04/11/08	06/14/08	07/04/08	07/31/08
115	Human Resource -- Report	OPS Hours Worked Tracking (ZORPM203A) -- Suppress Until Modified	06/20/08	08/15/08	09/12/08	01/16/09	02/28/09	03/31/09
116	Human Resource -- Report	Rate Report (CERPM21A) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
117	Human Resource -- Report	2006-2007 Detail LAS/PBS (BESPCA) -- Modify	N/A N/A N/A 07/01/09	N/A N/A N/A 07/31/09	N/A N/A N/A 09/01/09	N/A N/A N/A 12/05/09	N/A N/A N/A 03/06/10	Implemented 02/16/08 Implemented 03/15/08 Implemented 02/16/08 04/10/10

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118	Human Resource -- Report	2006-2007 Detail LAS/PBS Rate Report (GENRATE) -- Modify	N/A N/A N/A 07/01/09	N/A N/A N/A 07/31/09	N/A N/A N/A 09/01/09	N/A N/A N/A 12/05/09	N/A N/A N/A 03/06/10	Implemented 02/16/08 Implemented 03/15/08 Implemented 02/16/08 04/10/10
119	Leave & Attendance -- Report	Missing Timesheet Report -- Suppress Until Modified	08/12/08	12/06/08 03/01/09	01/27/09 03/31/09	12/05/09	03/06/10	04/10/10
120	Leave & Attendance -- Report	Time Information Report -- Modify	08/12/08	12/06/08	01/27/09	12/05/09	03/06/10	04/10/10
121	Leave & Attendance -- Report	Leave Without Pay Report (CLR028) -- Modify	10/31/08	02/06/09	03/31/09	06/06/09	07/14/09	07/31/09
122	Leave & Attendance -- Report	FMLA Tracking Report -- Add	10/31/08	04/06/09	10/31/09	03/27/10	06/12/10	07/03/10
123	Leave & Attendance -- Report	Leave Summary Report -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
124	Leave & Attendance -- Report	Time Audit Report -- Modify	08/26/08	12/20/08	02/10/09	12/05/09	03/06/10	04/10/10
125	Payroll -- Report	Over/Under Report - Payroll -- Suppress Until Modified	07/03/08	08/29/08	09/19/08	01/16/09	02/28/09	03/31/09
126	Payroll -- Report	Retroactive Payment Report -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
127	Payroll -- Report	Pay Additive Monitoring Report -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
128	Payroll -- Report	File 0001 Payment History -- Modify	08/26/08	12/20/08	02/10/09	12/05/09	03/06/10	04/10/10
129	Payroll -- Report	Miscellaneous Deductions Report -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10

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130	Performance Management -- Report	Outstanding Evaluations -- Suppress Until Modified	12/12/08	04/06/09	05/27/09	12/05/09	03/06/10	04/10/10
131	Performance Management -- Report	Evaluation Due -- Modify	12/12/08	04/06/09	05/27/09	12/05/09	03/06/10	04/10/10
132	Training -- Report	Training Summary -- Modify	12/12/08	04/06/09	05/27/09	12/05/09	03/06/10	04/10/10
133	Training -- Report	Training Transcript -- Add	06/30/09	08/21/09	10/31/09	03/27/10	06/12/10	07/03/10
134	Training -- Report	Outstanding Training Report -- Modify	12/12/08	04/06/09	05/27/09	12/05/09	03/06/10	04/10/10
135	Training -- Report	Training Library Report -- Modify	12/12/08	04/06/09	05/27/09	12/05/09	03/06/10	04/10/10